Grant: 11A644 - Ovarian Vascular Network Status: Active Type: Appropriations
Fund: 11AG03 - Ovarian Vascular Network 2018 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.207 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/2/17 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11A644 - Ovarian Vascular Network Status: Active Type: Appropriations
Fund: 11AG03 - Ovarian Vascular Network 2018 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.207 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/2/17 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCPT - PI Paul Tsang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 1,560.00 | 0.00 | 1,560.00 | 0.00 | (1,560.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 720.00 | 0.00 | 720.00 | 0.00 | (720.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,280.00** | **0.00** | **2,280.00** | **0.00** | **(2,280.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 2,438.50 | 0.00 | 2,438.50 | 0.00 | (2,438.50) | 0.00 |
| 711200 | Research Supplies | 0.00 | 9,901.25 | 0.00 | 18,062.32 | 0.00 | (18,062.32) | (8,161.07) |
| 716100 | Rentals & Leases-General | 0.00 | 18.72 | 0.00 | 18.72 | 0.00 | (18.72) | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 59.00 | 0.00 | 59.00 | 0.00 | (59.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **12,417.47** | **0.00** | **20,578.54** | **0.00** | **(20,578.54)** | **(8,161.07)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **14,697.47** | **0.00** | **22,858.54** | **0.00** | **(22,858.54)** | **(8,161.07)** |
| *****Total Expenditures** | | **0.00** | **14,697.47** | **0.00** | **22,858.54** | **0.00** | **(22,858.54)** | **(8,161.07)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,858.54 | 0.00 | (22,858.54) | (22,858.54) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **22,858.54** | **0.00** | **(22,858.54)** | **(22,858.54)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,858.54** | **0.00** | **(22,858.54)** | **(22,858.54)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 5,044.08 | 0.00 | 5,044.08 | 0.00 | (5,044.08) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 559.44 | 0.00 | 559.44 | 0.00 | (559.44) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,994.00 | 0.00 | 2,994.00 | 0.00 | (2,994.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 435.00 | 0.00 | 435.00 | 0.00 | (435.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **9,032.52** | **0.00** | **9,032.52** | **0.00** | **(9,032.52)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 3,539.24 | 0.00 | 3,539.24 | 0.00 | (3,539.24) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 890.00 | 0.00 | 890.00 | 0.00 | (890.00) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 4,250.00 | 0.00 | 4,250.00 | 0.00 | (4,250.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 939.66 | 0.00 | 939.66 | 0.00 | (939.66) | 0.00 |
| ***Total: Travel** | | **0.00** | **9,618.90** | **0.00** | **9,618.90** | **0.00** | **(9,618.90)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 5,924.81 | 0.00 | 5,924.81 | 0.00 | (5,924.81) | 0.00 |
| ***Total: Equipment** | | **0.00** | **5,924.81** | **0.00** | **5,924.81** | **0.00** | **(5,924.81)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 5,350.08 | 0.00 | 5,350.08 | 0.00 | (5,350.08) | 0.00 |
| 711200 | Research Supplies | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 9,578.38 | 0.00 | 9,578.38 | 0.00 | (9,578.38) | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,150.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 12,650.00 | 0.00 | 12,650.00 | 0.00 | (12,650.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,467.99 | 0.00 | 1,467.99 | 0.00 | (1,467.99) | 0.00 |
| ***Total: Supplies** | | **57,000.00** | **30,196.45** | **0.00** | **30,196.45** | **0.00** | **26,803.55** | **0.00** |
| ****Total Direct Cost Expenditures** | | **57,000.00** | **54,772.68** | **0.00** | **54,772.68** | **0.00** | **2,227.32** | **0.00** |
| *****Total Expenditures** | | **57,000.00** | **54,772.68** | **0.00** | **54,772.68** | **0.00** | **2,227.32** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 54,772.68 | 0.00 | (54,772.68) | (54,772.68) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **54,772.68** | **0.00** | **(54,772.68)** | **(54,772.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **54,772.68** | **0.00** | **(54,772.68)** | **(54,772.68)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 923.27 | 0.00 | 923.27 | 0.00 | (923.27) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 3,436.34 | 0.00 | 3,436.34 | 0.00 | (3,436.34) | 0.00 |
| ***Total: Travel** | | **0.00** | **4,359.61** | **0.00** | **4,359.61** | **0.00** | **(4,359.61)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 5,437.50 | 0.00 | 5,437.50 | 0.00 | (5,437.50) | 0.00 |
| ***Total: Equipment** | | **0.00** | **5,437.50** | **0.00** | **5,437.50** | **0.00** | **(5,437.50)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 345,191.00 | 0.00 | 0.00 | 0.00 | 0.00 | 345,191.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 5,564.35 | 0.00 | 5,564.35 | 0.00 | (5,564.35) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 11,772.48 | 0.00 | 11,772.48 | 0.00 | (11,772.48) | 0.00 |
| ***Total: Supplies** | | **345,191.00** | **17,336.83** | **0.00** | **17,336.83** | **0.00** | **327,854.17** | **0.00** |
| ****Total Direct Cost Expenditures** | | **345,191.00** | **37,133.94** | **0.00** | **37,133.94** | **0.00** | **308,057.06** | **0.00** |
| *****Total Expenditures** | | **345,191.00** | **37,133.94** | **0.00** | **37,133.94** | **0.00** | **308,057.06** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 37,133.94 | 0.00 | (37,133.94) | (37,133.94) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **37,133.94** | **0.00** | **(37,133.94)** | **(37,133.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **37,133.94** | **0.00** | **(37,133.94)** | **(37,133.94)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 18,650.66 | 0.00 | 18,650.66 | 0.00 | (18,650.66) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 22,852.75 | 0.00 | 22,852.75 | 0.00 | (22,852.75) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 226.11 | 0.00 | 226.11 | 0.00 | (226.11) | 0.00 |
| 614F10 | Academic Administrator | 19,084.41 | 25,672.83 | 0.00 | 25,672.83 | 0.00 | (6,588.42) | 0.00 |
| 614F1R | Retro Academic Administrator | 0.00 | 252.50 | 0.00 | 252.50 | 0.00 | (252.50) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 252.39 | 0.00 | 252.39 | 0.00 | (252.39) | 0.00 |
| 617F10 | Operating Staff | 9,616.71 | 12,936.69 | 0.00 | 12,936.69 | 0.00 | (3,319.98) | 0.00 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 126.93 | 0.00 | 126.93 | 0.00 | (126.93) | 0.00 |
| ***Total: Personnel** | | **28,701.12** | **80,970.86** | **0.00** | **80,970.86** | **0.00** | **(52,269.74)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **28,701.12** | **80,970.86** | **0.00** | **80,970.86** | **0.00** | **(52,269.74)** | **0.00** |
| *****Total Expenditures** | | **28,701.12** | **80,970.86** | **0.00** | **80,970.86** | **0.00** | **(52,269.74)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 80,970.86 | 0.00 | (80,970.86) | (80,970.86) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **80,970.86** | **0.00** | **(80,970.86)** | **(80,970.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **80,970.86** | **0.00** | **(80,970.86)** | **(80,970.86)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIHB - Herbarium**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 31,000.00 | 30,003.89 | 0.00 | 30,003.89 | 0.00 | 996.11 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,407.90 | 0.00 | 2,407.90 | 0.00 | (2,407.90) | 0.00 |
| 61SNSH | Student Labor | 8,200.00 | 2,284.58 | 0.00 | 2,284.58 | 0.00 | 5,915.42 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,742.97 | 0.00 | 1,742.97 | 0.00 | (1,742.97) | 0.00 |
| ***Total: Personnel** | | **39,200.00** | **36,439.34** | **0.00** | **36,439.34** | **0.00** | **2,760.66** | **0.00** |
| 710100 | Out-of-State Travel | 500.00 | 1,312.86 | 0.00 | 1,312.86 | 0.00 | (812.86) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 873.10 | 0.00 | 873.10 | 0.00 | (873.10) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 648.74 | 0.00 | 648.74 | 0.00 | (648.74) | 0.00 |
| ***Total: Travel** | | **500.00** | **2,834.70** | **0.00** | **2,834.70** | **0.00** | **(2,334.70)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 131.50 | 0.00 | 131.50 | 0.00 | (131.50) | 0.00 |
| 711200 | Research Supplies | 7,420.00 | 4,882.58 | 0.00 | 4,882.58 | 0.00 | 2,537.42 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 4.20 | 0.00 | 4.20 | 0.00 | (4.20) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 51.75 | 0.00 | 51.75 | 0.00 | (51.75) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 16.45 | 0.00 | 16.45 | 0.00 | (16.45) | 0.00 |
| ***Total: Supplies** | | **7,420.00** | **5,086.48** | **0.00** | **5,086.48** | **0.00** | **2,333.52** | **0.00** |
| ****Total Direct Cost Expenditures** | | **47,120.00** | **44,360.52** | **0.00** | **44,360.52** | **0.00** | **2,759.48** | **0.00** |
| *****Total Expenditures** | | **47,120.00** | **44,360.52** | **0.00** | **44,360.52** | **0.00** | **2,759.48** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 44,360.52 | 0.00 | (44,360.52) | (44,360.52) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **44,360.52** | **0.00** | **(44,360.52)** | **(44,360.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **44,360.52** | **0.00** | **(44,360.52)** | **(44,360.52)** |

Grant: 11H111 - Ad H111 Res Administration
Status: Active
Type: Appropriations
Fund: 11H000 - Hatch Administration 2010
FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UBBIKB - PI Kirk Broders**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 64,961.24 | 0.00 | 64,961.16 | 0.00 | (64,961.16) | 0.08 |
| ***Total: Equipment** | **0.00** | **64,961.24** | **0.00** | **64,961.16** | **0.00** | **(64,961.16)** | **0.08** |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 4,999.92 | 0.00 | 4,999.92 | 0.00 | (4,999.92) | 0.00 |
| ***Total: Supplies** | **0.00** | **4,999.92** | **0.00** | **4,999.92** | **0.00** | **(4,999.92)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **69,961.16** | **0.00** | **69,961.08** | **0.00** | **(69,961.08)** | **0.08** |
| *****Total Expenditures** | **0.00** | **69,961.16** | **0.00** | **69,961.08** | **0.00** | **(69,961.08)** | **0.08** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 69,961.08 | 0.00 | (69,961.08) | (69,961.08) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **69,961.08** | **0.00** | **(69,961.08)** | **(69,961.08)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **69,961.08** | **0.00** | **(69,961.08)** | **(69,961.08)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBINW - PI Nancy Whitehouse**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 1,000.00 | 1,662.34 | 0.00 | 1,662.34 | 0.00 | (662.34) | 0.00 |
| ***Total: Supplies** | **1,000.00** | **1,662.34** | **0.00** | **1,662.34** | **0.00** | **(662.34)** | **0.00** |
| ****Total Direct Cost Expenditures** | **1,000.00** | **1,662.34** | **0.00** | **1,662.34** | **0.00** | **(662.34)** | **0.00** |
| *****Total Expenditures** | **1,000.00** | **1,662.34** | **0.00** | **1,662.34** | **0.00** | **(662.34)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,662.34 | 0.00 | (1,662.34) | (1,662.34) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **1,662.34** | **0.00** | **(1,662.34)** | **(1,662.34)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,662.34** | **0.00** | **(1,662.34)** | **(1,662.34)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBITD - PI Thomas M Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 999.96 | 0.00 | 999.96 | 0.00 | (999.96) | 0.00 |
| ***Total: Personnel** | | **0.00** | **999.96** | **0.00** | **999.96** | **0.00** | **(999.96)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,284.78 | 0.00 | 2,284.78 | 0.00 | (2,284.78) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | (130.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,414.78** | **0.00** | **2,414.78** | **0.00** | **(2,414.78)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 803.62 | 0.00 | 803.62 | 0.00 | (803.62) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 240.00 | 0.00 | 240.00 | 0.00 | (240.00) | 0.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 19.90 | 0.00 | 19.90 | 0.00 | (19.90) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 56.53 | 0.00 | 56.53 | 0.00 | (56.53) | 0.00 |
| ***Total: Supplies** | | **0.00** | **1,320.05** | **0.00** | **1,320.05** | **0.00** | **(1,320.05)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,734.79** | **0.00** | **4,734.79** | **0.00** | **(4,734.79)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **4,734.79** | **0.00** | **4,734.79** | **0.00** | **(4,734.79)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,734.79 | 0.00 | (4,734.79) | (4,734.79) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **4,734.79** | **0.00** | **(4,734.79)** | **(4,734.79)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,734.79** | **0.00** | **(4,734.79)** | **(4,734.79)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 81,278.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | 0.00 |
| ***Total: Equipment** | **0.00** | **81,278.00** | **0.00** | **81,278.00** | **0.00** | **(81,278.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **81,278.00** | **0.00** | **81,278.00** | **0.00** | **(81,278.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **81,278.00** | **0.00** | **81,278.00** | **0.00** | **(81,278.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | (81,278.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **81,278.00** | **0.00** | **(81,278.00)** | **(81,278.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **81,278.00** | **0.00** | **(81,278.00)** | **(81,278.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740040 | Cap Equipment-Vehicles | 0.00 | 29,472.00 | 0.00 | 29,472.00 | 0.00 | (29,472.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **29,472.00** | **0.00** | **29,472.00** | **0.00** | **(29,472.00)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 2,873.38 | 0.00 | 2,873.38 | 0.00 | (2,873.38) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | (18.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **2,891.38** | **0.00** | **2,891.38** | **0.00** | **(2,891.38)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **32,363.38** | **0.00** | **32,363.38** | **0.00** | **(32,363.38)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **32,363.38** | **0.00** | **32,363.38** | **0.00** | **(32,363.38)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 32,363.38 | 0.00 | (32,363.38) | (32,363.38) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **32,363.38** | **0.00** | **(32,363.38)** | **(32,363.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **32,363.38** | **0.00** | **(32,363.38)** | **(32,363.38)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BBN | Faculty Bonus & Recruitment | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **11,500.00** | **0.00** | **11,500.00** | **0.00** | **(11,500.00)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 82,545.72 | 0.00 | 82,545.72 | 0.00 | (82,545.72) | 0.00 |
| ***Total: Equipment** | | **0.00** | **82,545.72** | **0.00** | **82,545.72** | **0.00** | **(82,545.72)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **94,045.72** | **0.00** | **94,045.72** | **0.00** | **(94,045.72)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **94,045.72** | **0.00** | **94,045.72** | **0.00** | **(94,045.72)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 94,045.72 | 0.00 | (94,045.72) | (94,045.72) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **94,045.72** | **0.00** | **(94,045.72)** | **(94,045.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **94,045.72** | **0.00** | **(94,045.72)** | **(94,045.72)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **(2,277.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **(2,277.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,469.40 | 0.00 | 4,469.40 | 0.00 | (4,469.40) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 393.30 | 0.00 | 393.30 | 0.00 | (393.30) | 0.00 |
| ***Total: Personnel** | | **0.00** | **4,862.70** | **0.00** | **4,862.70** | **0.00** | **(4,862.70)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 5,869.50 | 0.00 | 5,869.50 | 0.00 | (5,869.50) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 2,877.97 | 0.00 | 2,877.97 | 0.00 | (2,877.97) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,150.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **9,897.47** | **0.00** | **9,897.47** | **0.00** | **(9,897.47)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 4,229.78 | 0.00 | 4,229.78 | 0.00 | (4,229.78) | 0.00 |
| ***Total: Equipment** | | **0.00** | **4,229.78** | **0.00** | **4,229.78** | **0.00** | **(4,229.78)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 123.00 | 0.00 | 123.00 | 0.00 | (123.00) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 1,456.29 | 0.00 | 1,456.29 | 0.00 | 18,543.71 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 10,181.16 | 0.00 | 10,181.16 | 0.00 | (10,181.16) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 69.14 | 0.00 | 69.14 | 41.00 | (110.14) | (41.00) |
| 717010 | Consulting-Information Technology | 0.00 | 2,558.33 | 0.00 | 2,558.33 | 0.00 | (2,558.33) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,036.95 | 0.00 | 1,036.95 | 0.00 | (1,036.95) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 470.70 | 0.00 | 470.70 | 0.00 | (470.70) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 24.56 | 0.00 | 24.56 | 0.00 | (24.56) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **15,920.13** | **0.00** | **15,920.13** | **41.00** | **4,038.87** | **(41.00)** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **34,910.08** | **0.00** | **34,910.08** | **41.00** | **(14,951.08)** | **(41.00)** |
| *****Total Expenditures** | | **20,000.00** | **34,910.08** | **0.00** | **34,910.08** | **41.00** | **(14,951.08)** | **(41.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,910.08 | 0.00 | (34,910.08) | (34,910.08) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **34,910.08** | **0.00** | **(34,910.08)** | **(34,910.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **34,910.08** | **0.00** | **(34,910.08)** | **(34,910.08)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 27,776.92 | 0.00 | 27,776.92 | 0.00 | (27,776.92) | 0.00 |
| 614F10 | Academic Administrator | 19,466.38 | 25,788.22 | 0.00 | 25,788.22 | 0.00 | (6,321.84) | 0.00 |
| 615F10 | PAT | 0.00 | 5,645.58 | 0.00 | 5,645.58 | 0.00 | (5,645.58) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 16.77 | 0.00 | 16.77 | 0.00 | (16.77) | 0.00 |
| 617BLG | Operating Staff-Longevity | 130.94 | 593.67 | 0.00 | 593.67 | 0.00 | (462.73) | 0.00 |
| 617F10 | Operating Staff | 9,809.13 | 14,980.19 | 0.00 | 14,980.19 | 0.00 | (5,171.06) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 201.15 | 0.00 | 201.15 | 0.00 | (201.15) | 0.00 |
| ***Total: Personnel** | | **29,406.45** | **75,002.50** | **0.00** | **75,002.50** | **0.00** | **(45,596.05)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **29,406.45** | **75,002.50** | **0.00** | **75,002.50** | **0.00** | **(45,596.05)** | **0.00** |
| *****Total Expenditures** | | **29,406.45** | **75,002.50** | **0.00** | **75,002.50** | **0.00** | **(45,596.05)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 75,002.50 | 0.00 | (75,002.50) | (75,002.50) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **75,002.50** | **0.00** | **(75,002.50)** | **(75,002.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **75,002.50** | **0.00** | **(75,002.50)** | **(75,002.50)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIHB - Herbarium**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 9,954.51 | 0.00 | 9,954.51 | 0.00 | (9,954.51) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 153.75 | 0.00 | 153.75 | 0.00 | (153.75) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 736.18 | 0.00 | 736.18 | 0.00 | (736.18) | 0.00 |
| ***Total: Personnel** | | **0.00** | **10,844.44** | **0.00** | **10,844.44** | **0.00** | **(10,844.44)** | **0.00** |
| 713000 | Printing & Copying-General | 0.00 | 5.20 | 0.00 | 5.20 | 0.00 | (5.20) | 0.00 |
| ***Total: Supplies** | | **0.00** | **5.20** | **0.00** | **5.20** | **0.00** | **(5.20)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,849.64** | **0.00** | **10,849.64** | **0.00** | **(10,849.64)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,849.64** | **0.00** | **10,849.64** | **0.00** | **(10,849.64)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,849.64 | 0.00 | (10,849.64) | (10,849.64) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **10,849.64** | **0.00** | **(10,849.64)** | **(10,849.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,849.64** | **0.00** | **(10,849.64)** | **(10,849.64)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIIH - PI Iago Hale**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 715000 Non-Cap Equip-General | 0.00 | 22,220.54 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | 0.00 |
| ***Total: Supplies** | **0.00** | **22,220.54** | **0.00** | **22,220.54** | **0.00** | **(22,220.54)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **22,220.54** | **0.00** | **22,220.54** | **0.00** | **(22,220.54)** | **0.00** |
| *****Total Expenditures** | **0.00** | **22,220.54** | **0.00** | **22,220.54** | **0.00** | **(22,220.54)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | (22,220.54) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **22,220.54** | **0.00** | **(22,220.54)** | **(22,220.54)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **22,220.54** | **0.00** | **(22,220.54)** | **(22,220.54)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIIL - PI Iago Lowe**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: Personnel** | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UBBIKB - PI Kirk Broders**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,599.99 | 0.00 | 9,599.99 | 0.00 | (9,599.99) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 164.71 | 0.00 | 164.71 | 0.00 | (164.71) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,265.30 | 0.00 | 2,265.30 | 0.00 | (2,265.30) | 0.00 |
| 615F10 | PAT | 0.00 | 7,687.41 | 0.00 | 7,687.41 | 0.00 | (7,687.41) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 177.12 | 0.00 | 177.12 | 0.00 | (177.12) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **29,894.53** | **0.00** | **29,894.53** | **0.00** | **(29,894.53)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 104.64 | 0.00 | 104.64 | 0.00 | (104.64) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,673.36 | 0.00 | 2,673.36 | 0.00 | (2,673.36) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 719.28 | 0.00 | 719.28 | 0.00 | (719.28) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,747.28** | **0.00** | **3,747.28** | **0.00** | **(3,747.28)** | **0.00** |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | (12.00) | 0.00 |
| 711200 | Research Supplies | 0.00 | 21,427.60 | 0.00 | 21,427.60 | 0.00 | (21,427.60) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 18.30 | 0.00 | 18.30 | 0.00 | (18.30) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 256.44 | 0.00 | 256.44 | 0.00 | (256.44) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 162.60 | 0.00 | 162.60 | 0.00 | (162.60) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 122.91 | 0.00 | 122.91 | 0.00 | (122.91) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 70.93 | 0.00 | 70.93 | 0.00 | (70.93) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 344.00 | 0.00 | 344.00 | 0.00 | (344.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 55.00 | 0.00 | 55.00 | 0.00 | (55.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **22,469.78** | **0.00** | **22,469.78** | **0.00** | **(22,469.78)** | **0.00** |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **56,111.59** | **0.00** | **56,111.59** | **0.00** | **(56,111.59)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **56,111.59** | **0.00** | **56,111.59** | **0.00** | **(56,111.59)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 56,111.59 | 0.00 | (56,111.59) | (56,111.59) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **56,111.59** | **0.00** | **(56,111.59)** | **(56,111.59)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIKB - PI Kirk Broders**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **56,111.59** | **0.00** | **(56,111.59)** | **(56,111.59)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBINW - PI Nancy Whitehouse**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 36.96 | 0.00 | 36.96 | 0.00 | (36.96) | 0.00 |
| 711200 | Research Supplies | 2,000.00 | 1,520.79 | 0.00 | 1,520.79 | 0.00 | 479.21 | 0.00 |
| ***Total: Supplies** | | **2,000.00** | **1,557.75** | **0.00** | **1,557.75** | **0.00** | **442.25** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **1,557.75** | **0.00** | **1,557.75** | **0.00** | **442.25** | **0.00** |
| *****Total Expenditures** | | **2,000.00** | **1,557.75** | **0.00** | **1,557.75** | **0.00** | **442.25** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,557.75 | 0.00 | (1,557.75) | (1,557.75) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **1,557.75** | **0.00** | **(1,557.75)** | **(1,557.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,557.75** | **0.00** | **(1,557.75)** | **(1,557.75)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRC - PI Russell Congalton**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,400.03 | 0.00 | 6,400.03 | 0.00 | (6,400.03) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,667.06 | 0.00 | 9,667.06 | 0.00 | (9,667.06) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,430.75 | 0.00 | 2,430.75 | 0.00 | (2,430.75) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 9,880.00 | 0.00 | 9,880.00 | 0.00 | (9,880.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 5,658.50 | 0.00 | 5,658.50 | 0.00 | (5,658.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,322.46 | 0.00 | 1,322.46 | 0.00 | (1,322.46) | 0.00 |
| ***Total: Personnel** | | **0.00** | **35,358.80** | **0.00** | **35,358.80** | **0.00** | **(35,358.80)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 4,226.97 | 0.00 | 4,226.97 | 0.00 | (4,226.97) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,308.95 | 0.00 | 1,308.95 | 0.00 | (1,308.95) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 963.39 | 0.00 | 963.39 | 0.00 | (963.39) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 129.00 | 0.00 | 129.00 | 0.00 | (129.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **6,628.31** | **0.00** | **6,628.31** | **0.00** | **(6,628.31)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 14,250.00 | 0.00 | 14,250.00 | 0.00 | (14,250.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **14,250.00** | **0.00** | **14,250.00** | **0.00** | **(14,250.00)** | **0.00** |
| 711200 | Research Supplies | 60,000.00 | 21,248.31 | 0.00 | 21,248.31 | 0.00 | 38,751.69 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 84.75 | 0.00 | 84.75 | 0.00 | (84.75) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 108.20 | 0.00 | 108.20 | (41.00) | (67.20) | 41.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 64.73 | 0.00 | 64.73 | 0.00 | (64.73) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 188.00 | 0.00 | 188.00 | 0.00 | (188.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 103.79 | 0.00 | 103.79 | 0.00 | (103.79) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 404.00 | 0.00 | 404.00 | 0.00 | (404.00) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 160.23 | 0.00 | 160.23 | 0.00 | (160.23) | 0.00 |
| ***Total: Supplies** | | **60,000.00** | **22,402.01** | **0.00** | **22,402.01** | **(41.00)** | **37,638.99** | **41.00** |
| ****Total Direct Cost Expenditures** | | **60,000.00** | **78,639.12** | **0.00** | **78,639.12** | **(41.00)** | **(18,598.12)** | **41.00** |
| *****Total Expenditures** | | **60,000.00** | **78,639.12** | **0.00** | **78,639.12** | **(41.00)** | **(18,598.12)** | **41.00** |

**Revenue**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRS - PI Richard Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 78,639.12 | 0.00 | (78,639.12) | (78,639.12) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **78,639.12** | **0.00** | **(78,639.12)** | **(78,639.12)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **78,639.12** | **0.00** | **(78,639.12)** | **(78,639.12)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,835.83 | 0.00 | 3,835.83 | 0.00 | (3,835.83) | 0.00 |
| 611Q90 | Post Doc | 0.00 | 4,980.82 | 0.00 | 4,980.82 | 0.00 | (4,980.82) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 381.53 | 0.00 | 381.53 | 0.00 | (381.53) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 15.69 | 0.00 | 15.69 | 0.00 | (15.69) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,051.27 | 0.00 | 4,051.27 | 0.00 | (4,051.27) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,509.39 | 0.00 | 1,509.39 | 0.00 | (1,509.39) | 0.00 |
| ***Total: Personnel** | | **0.00** | **18,051.53** | **0.00** | **18,051.53** | **0.00** | **(18,051.53)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,649.18 | 0.00 | 1,649.18 | 0.00 | (1,649.18) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 3,315.00 | 0.00 | 3,315.00 | 0.00 | (3,315.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 3,011.00 | 0.00 | 3,011.00 | 0.00 | (3,011.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **7,975.18** | **0.00** | **7,975.18** | **0.00** | **(7,975.18)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 58,520.64 | 0.00 | 58,520.64 | 0.00 | (58,520.64) | 0.00 |
| ***Total: Equipment** | | **0.00** | **58,520.64** | **0.00** | **58,520.64** | **0.00** | **(58,520.64)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 31,155.09 | 0.00 | 31,155.09 | 0.00 | (31,155.09) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 61.83 | 0.00 | 61.83 | 0.00 | (61.83) | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 56.70 | 0.00 | 56.70 | 0.00 | (56.70) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 45.07 | 0.00 | 45.07 | 0.00 | (45.07) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 221.84 | 0.00 | 221.84 | 0.00 | (221.84) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 3,885.45 | 0.00 | 3,885.45 | 0.00 | (3,885.45) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 313.00 | 0.00 | 313.00 | 0.00 | (313.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,831.92 | 0.00 | 1,831.92 | 0.00 | (1,831.92) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 5,979.01 | 0.00 | 5,979.01 | 0.00 | (5,979.01) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 127.74 | 0.00 | 127.74 | 0.00 | (127.74) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 136.00 | 0.00 | 136.00 | 0.00 | (136.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **44,313.65** | **0.00** | **44,313.65** | **0.00** | **(44,313.65)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **128,861.00** | **0.00** | **128,861.00** | **0.00** | **(128,861.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **128,861.00** | **0.00** | **128,861.00** | **0.00** | **(128,861.00)** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRSG - PI Stuart Grandy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 128,861.00 | 0.00 | (128,861.00) | (128,861.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **128,861.00** | **0.00** | **(128,861.00)** | **(128,861.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **128,861.00** | **0.00** | **(128,861.00)** | **(128,861.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWW - PI Will Wollheim**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 21,047.25 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | 0.00 |
| ***Total: Equipment** | **0.00** | **21,047.25** | **0.00** | **21,047.25** | **0.00** | **(21,047.25)** | **0.00** |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **21,047.25** | **0.00** | **21,047.25** | **0.00** | **(21,047.25)** | **0.00** |
| *****Total Expenditures** | **0.00** | **21,047.25** | **0.00** | **21,047.25** | **0.00** | **(21,047.25)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | (21,047.25) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **21,047.25** | **0.00** | **(21,047.25)** | **(21,047.25)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **21,047.25** | **0.00** | **(21,047.25)** | **(21,047.25)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H200 - Ad H111 Res Administration FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/04/2004 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 134,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,070.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 25,470.37 | 0.00 | 25,470.37 | 0.00 | (25,470.37) | 0.00 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 632.87 | 0.00 | 632.87 | 0.00 | (632.87) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 35,095.81 | 0.00 | 35,095.81 | 0.00 | (35,095.81) | 0.00 |
| 615F10 | PAT | 0.00 | 16,634.48 | 0.00 | 16,634.48 | 0.00 | (16,634.48) | 0.00 |
| 616F10 | Extension Educator | 0.00 | 8,301.93 | 0.00 | 8,301.93 | 0.00 | (8,301.93) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 32,400.35 | 0.00 | 32,400.35 | 0.00 | (32,400.35) | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 401.30 | 0.00 | 401.30 | 0.00 | (401.30) | 0.00 |
| ***Total: Personnel** | | **134,070.00** | **118,937.11** | **0.00** | **118,937.11** | **0.00** | **15,132.89** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 3,544.89 | 0.00 | 3,544.89 | 0.00 | (3,544.89) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 387.50 | 0.00 | 387.50 | 0.00 | (387.50) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,174.94 | 0.00 | 1,174.94 | 0.00 | (1,174.94) | 0.00 |
| ***Total: Travel** | | **0.00** | **5,107.33** | **0.00** | **5,107.33** | **0.00** | **(5,107.33)** | **0.00** |
| 71 | Support | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 6,368.70 | 0.00 | 6,368.70 | 0.00 | (6,368.70) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 225.30 | 0.00 | 225.30 | 0.00 | (225.30) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 11,490.56 | 0.00 | 11,490.56 | 0.00 | (11,490.56) | 0.00 |
| ***Total: Supplies** | | **12,000.00** | **18,134.56** | **0.00** | **18,134.56** | **0.00** | **(6,134.56)** | **0.00** |
| 8O1 | Non-Mandatory Transfers Out | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 11,400.00 | 0.00 | 11,400.00 | 0.00 | (11,400.00) | 0.00 |
| ***Total: Other** | | **11,400.00** | **11,400.00** | **0.00** | **11,400.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **157,470.00** | **153,579.00** | **0.00** | **153,579.00** | **0.00** | **3,891.00** | **0.00** |
| *****Total Expenditures** | | **157,470.00** | **153,579.00** | **0.00** | **153,579.00** | **0.00** | **3,891.00** | **0.00** |

**Revenue**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H200 - Ad H111 Res Administration FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/2004 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 520000 Federal Appropriations | 150,712.00 | 153,579.00 | 0.00 | 153,579.00 | 0.00 | (2,867.00) | 0.00 |
| ***Total: Appropriations** | **150,712.00** | **153,579.00** | **0.00** | **153,579.00** | **0.00** | **(2,867.00)** | **0.00** |
| *****Total Revenue** | **150,712.00** | **153,579.00** | **0.00** | **153,579.00** | **0.00** | **(2,867.00)** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H300 - Hatch Res Admin 2003 | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/2005 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,716.72 | 2,621.52 | 0.00 | 2,621.52 | 0.00 | 7,095.20 | 0.00 |
| 614F10 | Academic Administrator | 27,302.18 | 38,156.25 | 0.00 | 38,156.25 | 0.00 | (10,854.07) | 0.00 |
| 615F10 | PAT | 0.00 | 2,495.76 | 0.00 | 2,495.76 | 0.00 | (2,495.76) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 6,046.05 | 0.00 | 6,046.05 | 0.00 | (6,046.05) | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 209.77 | 0.00 | 209.77 | 0.00 | (209.77) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 480.00 | 0.00 | 480.00 | 0.00 | (480.00) | 0.00 |
| ***Total: Personnel** | | **37,018.90** | **50,009.35** | **0.00** | **50,009.35** | **0.00** | **(12,990.45)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 77.50 | 0.00 | 77.50 | 0.00 | (77.50) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,850.63 | 0.00 | 1,850.63 | 0.00 | (1,850.63) | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 247.34 | 0.00 | 247.34 | 0.00 | (247.34) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 907.50 | 0.00 | 907.50 | 0.00 | (907.50) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,082.97** | **0.00** | **3,082.97** | **0.00** | **(3,082.97)** | **0.00** |
| 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| 711200 | Research Supplies | 27,652.61 | 0.00 | 0.00 | 0.00 | 0.00 | 27,652.61 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 5,287.04 | 0.00 | 5,287.04 | 0.00 | (5,287.04) | 0.00 |
| 714020 | Postage-Labeling | 0.00 | 141.90 | 0.00 | 141.90 | 0.00 | (141.90) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 836.30 | 0.00 | 836.30 | 0.00 | (836.30) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | (0.01) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 15.56 | 0.00 | 15.56 | 0.00 | (15.56) | 0.00 |
| ***Total: Supplies** | | **27,652.61** | **6,355.81** | **0.00** | **6,355.81** | **0.00** | **21,296.80** | **0.00** |
| ****Total Direct Cost Expenditures** | | **64,671.51** | **59,448.13** | **0.00** | **59,448.13** | **0.00** | **5,223.38** | **0.00** |
| *****Total Expenditures** | | **64,671.51** | **59,448.13** | **0.00** | **59,448.13** | **0.00** | **5,223.38** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 64,671.51 | 59,448.13 | 0.00 | 59,448.13 | 0.00 | 5,223.38 | 0.00 |
| ***Total: Appropriations** | | **64,671.51** | **59,448.13** | **0.00** | **59,448.13** | **0.00** | **5,223.38** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H300 - Hatch Res Admin 2003 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/2005 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **64,671.51** | **59,448.13** | **0.00** | **59,448.13** | **0.00** | **5,223.38** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H400 - Hatch Res Admin 2004 | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/2008 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 38,430.31 | 36,641.42 | 0.00 | 36,641.42 | 0.00 | 1,788.89 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 479.64 | 0.00 | 479.64 | 0.00 | (479.64) | 0.00 |
| ***Total: Personnel** | | **38,430.31** | **37,121.06** | **0.00** | **37,121.06** | **0.00** | **1,309.25** | **0.00** |
| 710000 | In-State Travel | 0.00 | 19.44 | 0.00 | 19.44 | 0.00 | (19.44) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,354.17 | 0.00 | 2,354.17 | 0.00 | (2,354.17) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,673.61** | **0.00** | **2,673.61** | **0.00** | **(2,673.61)** | **0.00** |
| 711200 | Research Supplies | 24,421.39 | 0.00 | 0.00 | 0.00 | 0.00 | 24,421.39 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 1,240.47 | 0.00 | 1,240.47 | 0.00 | (1,240.47) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 8,156.89 | 0.00 | 8,156.89 | 0.00 | (8,156.89) | 0.00 |
| 716000 | Maintenance & Repairs-General | 3,750.00 | 3,890.00 | 0.00 | 3,890.00 | 0.00 | (140.00) | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 769.98 | 0.00 | 769.98 | 0.00 | (769.98) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,206.00 | 0.00 | 1,206.00 | 0.00 | (1,206.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 155.47 | 0.00 | 155.47 | 0.00 | (155.47) | 0.00 |
| ***Total: Supplies** | | **28,171.39** | **15,418.81** | **0.00** | **15,418.81** | **0.00** | **12,752.58** | **0.00** |
| ****Total Direct Cost Expenditures** | | **66,601.70** | **55,213.48** | **0.00** | **55,213.48** | **0.00** | **11,388.22** | **0.00** |
| *****Total Expenditures** | | **66,601.70** | **55,213.48** | **0.00** | **55,213.48** | **0.00** | **11,388.22** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 62,851.70 | 62,851.70 | 0.00 | 55,213.48 | 0.00 | 7,638.22 | 7,638.22 |
| ***Total: Appropriations** | | **62,851.70** | **62,851.70** | **0.00** | **55,213.48** | **0.00** | **7,638.22** | **7,638.22** |
| *****Total Revenue** | | **62,851.70** | **62,851.70** | **0.00** | **55,213.48** | **0.00** | **7,638.22** | **7,638.22** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H500 - Hatch Administration | FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/2008 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 4,913.01 | 0.00 | 4,913.01 | 0.00 | (4,913.01) | 0.00 |
| 614F10 | Academic Administrator | 54,817.43 | 33,992.73 | 0.00 | 34,123.20 | 0.00 | 20,694.23 | (130.47) |
| ***Total: Personnel** | | **54,817.43** | **38,905.74** | **0.00** | **39,036.21** | **0.00** | **15,781.22** | **(130.47)** |
| 710100 | Out-of-State Travel | 0.00 | 914.27 | 0.00 | 1,128.12 | 0.00 | (1,128.12) | (213.85) |
| 710300 | Conference Registration Fees | 0.00 | 315.41 | 0.00 | 315.41 | 0.00 | (315.41) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,229.68** | **0.00** | **1,443.53** | **0.00** | **(1,443.53)** | **(213.85)** |
| 740000 | Cap Equipment | 0.00 | 3,000.00 | 0.00 | 2,999.99 | 0.00 | (2,999.99) | 0.01 |
| ***Total: Equipment** | | **0.00** | **3,000.00** | **0.00** | **2,999.99** | **0.00** | **(2,999.99)** | **0.01** |
| 711200 | Research Supplies | 25,996.56 | 3,334.25 | 0.00 | 0.00 | 0.00 | 25,996.56 | 3,334.25 |
| 713010 | Printing & Copying-Publications | 0.00 | 7,084.65 | 0.00 | 10,072.24 | 0.00 | (10,072.24) | (2,987.59) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2.35 | 0.00 | (2.35) | (2.35) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,043.20 | 0.00 | 1,043.20 | 0.00 | (1,043.20) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 78.80 | 0.00 | 78.80 | 0.00 | (78.80) | 0.00 |
| ***Total: Supplies** | | **25,996.56** | **11,680.90** | **0.00** | **11,336.59** | **0.00** | **14,659.97** | **344.31** |
| ****Total Direct Cost Expenditures** | | **80,813.99** | **54,816.32** | **0.00** | **54,816.32** | **0.00** | **25,997.67** | **(0.00)** |
| *****Total Expenditures** | | **80,813.99** | **54,816.32** | **0.00** | **54,816.32** | **0.00** | **25,997.67** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 54,816.32 | 0.00 | (54,816.32) | (54,816.32) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **54,816.32** | **0.00** | **(54,816.32)** | **(54,816.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **54,816.32** | **0.00** | **(54,816.32)** | **(54,816.32)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H600 - Hatch Administration 2006 | FMGR: Trumble, William R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 4,683.72 | 0.00 | (4,683.72) | (4,683.72) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 64,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,000.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **64,000.00** | **0.00** | **0.00** | **4,683.72** | **0.00** | **59,316.28** | **(4,683.72)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 28.63 | 0.00 | (28.63) | (28.63) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 490.51 | 0.00 | (490.51) | (490.51) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 3.78 | 0.00 | (3.78) | (3.78) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **672.92** | **0.00** | **(672.92)** | **(672.92)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 41.50 | 0.00 | (41.50) | (41.50) |
| 711200 | Research Supplies | 19,477.30 | 20,314.54 | 0.00 | 0.00 | 0.00 | 19,477.30 | 20,314.54 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 4,443.02 | 0.00 | (4,443.02) | (4,443.02) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| ***Total: Supplies** | | **19,477.30** | **20,314.54** | **0.00** | **4,624.52** | **0.00** | **14,852.78** | **15,690.02** |
| ****Total Direct Cost Expenditures** | | **83,477.30** | **20,314.54** | **0.00** | **9,981.16** | **0.00** | **73,496.14** | **10,333.38** |
| *****Total Expenditures** | | **83,477.30** | **20,314.54** | **0.00** | **9,981.16** | **0.00** | **73,496.14** | **10,333.38** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 142,697.30 | 142,697.30 | 0.00 | 9,981.16 | 0.00 | 132,716.14 | 132,716.14 |
| ***Total: Appropriations** | | **142,697.30** | **142,697.30** | **0.00** | **9,981.16** | **0.00** | **132,716.14** | **132,716.14** |
| *****Total Revenue** | | **142,697.30** | **142,697.30** | **0.00** | **9,981.16** | **0.00** | **132,716.14** | **132,716.14** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H600 - Hatch Administration 2006 FMGR: Trumble, William R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H600 - Hatch Administration 2006 | FMGR: Trumble, William R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 6,000.03 | 0.00 | 6,000.03 | 0.00 | (6,000.03) | 0.00 |
| 614F10 | Academic Administrator | 59,220.00 | 59,220.00 | 0.00 | 62,243.96 | 0.00 | (3,023.96) | (3,023.96) |
| 615F10 | PAT | 0.00 | 4,032.16 | 0.00 | 8,352.98 | 0.00 | (8,352.98) | (4,320.82) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 2,958.60 | 0.00 | (2,958.60) | (2,958.60) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total: Personnel** | | **59,220.00** | **69,252.19** | **0.00** | **79,585.57** | **0.00** | **(20,365.57)** | **(10,333.38)** |
| ****Total Direct Cost Expenditures** | | **59,220.00** | **69,252.19** | **0.00** | **79,585.57** | **0.00** | **(20,365.57)** | **(10,333.38)** |
| *****Total Expenditures** | | **59,220.00** | **69,252.19** | **0.00** | **79,585.57** | **0.00** | **(20,365.57)** | **(10,333.38)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 79,585.57 | 0.00 | (79,585.57) | (79,585.57) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **79,585.57** | **0.00** | **(79,585.57)** | **(79,585.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **79,585.57** | **0.00** | **(79,585.57)** | **(79,585.57)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 192.32 | 0.00 | 192.32 | 0.00 | (192.32) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **1,992.32** | **0.00** | **1,992.32** | **0.00** | **(1,992.32)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 77.99 | 0.00 | 77.99 | 0.00 | (77.99) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,736.93 | 0.00 | 1,736.93 | 0.00 | (1,736.93) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 523.33 | 0.00 | 523.33 | 0.00 | (523.33) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 792.80 | 0.00 | 792.80 | 0.00 | (792.80) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,131.05** | **0.00** | **3,131.05** | **0.00** | **(3,131.05)** | **0.00** |
| 740000 | Cap Equipment | (501,578.12) | 59,930.29 | 0.00 | 59,930.29 | 0.00 | (561,508.41) | 0.00 |
| ***Total: Equipment** | | **(501,578.12)** | **59,930.29** | **0.00** | **59,930.29** | **0.00** | **(561,508.41)** | **0.00** |
| 711200 | Research Supplies | 76,959.25 | 875.12 | 0.00 | 875.12 | 0.00 | 76,084.13 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 10,051.48 | 0.00 | 10,051.48 | 0.00 | (10,051.48) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 242.25 | 0.00 | 242.25 | 0.00 | (242.25) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 89.07 | 0.00 | 89.07 | 0.00 | (89.07) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 486.54 | 0.00 | 486.54 | 0.00 | (486.54) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 244.93 | 0.00 | 244.93 | 0.00 | (244.93) | 0.00 |
| ***Total: Supplies** | | **76,959.25** | **11,989.39** | **0.00** | **11,989.39** | **0.00** | **64,969.86** | **0.00** |
| ****Total Direct Cost Expenditures** | | **(424,618.87)** | **77,043.05** | **0.00** | **77,043.05** | **0.00** | **(501,661.92)** | **0.00** |
| *****Total Expenditures** | | **(424,618.87)** | **77,043.05** | **0.00** | **77,043.05** | **0.00** | **(501,661.92)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 77,043.05 | 0.00 | (77,043.05) | (77,043.05) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **77,043.05** | **0.00** | **(77,043.05)** | **(77,043.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **77,043.05** | **0.00** | **(77,043.05)** | **(77,043.05)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 499.50 | 0.00 | 499.50 | 0.00 | (499.50) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 621.75 | 0.00 | 621.75 | 0.00 | (621.75) | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 109,539.85 | 0.00 | 109,539.85 | 0.00 | (109,539.85) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 26,393.92 | 0.00 | 26,393.92 | 0.00 | (26,393.92) | 0.00 |
| ***Total: Personnel** | | **0.00** | **137,055.02** | **0.00** | **137,055.02** | **0.00** | **(137,055.02)** | **0.00** |
| 740000 | Cap Equipment | 486,773.87 | 8,632.11 | 0.00 | 8,632.11 | 0.00 | 478,141.76 | 0.00 |
| ***Total: Equipment** | | **486,773.87** | **8,632.11** | **0.00** | **8,632.11** | **0.00** | **478,141.76** | **0.00** |
| 711100 | Supplies-General | 0.00 | 1,512.80 | 0.00 | 1,512.80 | 0.00 | (1,512.80) | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 100.34 | 0.00 | 100.34 | 0.00 | (100.34) | 0.00 |
| ***Total: Supplies** | | **0.00** | **4,213.14** | **0.00** | **4,213.14** | **0.00** | **(4,213.14)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **486,773.87** | **149,900.27** | **0.00** | **149,900.27** | **0.00** | **336,873.60** | **0.00** |
| *****Total Expenditures** | | **486,773.87** | **149,900.27** | **0.00** | **149,900.27** | **0.00** | **336,873.60** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 149,900.27 | 0.00 | (149,900.27) | (149,900.27) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **149,900.27** | **0.00** | **(149,900.27)** | **(149,900.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **149,900.27** | **0.00** | **(149,900.27)** | **(149,900.27)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 62,645.00 | 3,892.35 | 0.00 | 3,892.35 | 0.00 | 58,752.65 | 0.00 |
| 615F10 | PAT | 0.00 | 4,600.29 | 0.00 | 4,600.29 | 0.00 | (4,600.29) | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **62,645.00** | **8,492.64** | **0.00** | **8,492.64** | **0.00** | **54,152.36** | **0.00** |
| ****Total Direct Cost Expenditures** | | **62,645.00** | **8,492.64** | **0.00** | **8,492.64** | **0.00** | **54,152.36** | **0.00** |
| *****Total Expenditures** | | **62,645.00** | **8,492.64** | **0.00** | **8,492.64** | **0.00** | **54,152.36** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,492.64 | 0.00 | (8,492.64) | (8,492.64) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **8,492.64** | **0.00** | **(8,492.64)** | **(8,492.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,492.64** | **0.00** | **(8,492.64)** | **(8,492.64)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASOD - Organic Dairy Facility**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 5,333.36 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | 0.00 |
| ***Total: Personnel** | **0.00** | **5,333.36** | **0.00** | **5,333.36** | **0.00** | **(5,333.36)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **5,333.36** | **0.00** | **5,333.36** | **0.00** | **(5,333.36)** | **0.00** |
| *****Total Expenditures** | **0.00** | **5,333.36** | **0.00** | **5,333.36** | **0.00** | **(5,333.36)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | (5,333.36) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **5,333.36** | **0.00** | **(5,333.36)** | **(5,333.36)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,333.36** | **0.00** | **(5,333.36)** | **(5,333.36)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBFARM - Farms**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 143,242.00 | 0.00 | 143,242.00 | 0.00 | (143,242.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **143,242.00** | **0.00** | **143,242.00** | **0.00** | **(143,242.00)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 1,107.00 | 0.00 | 1,107.00 | 0.00 | (1,107.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **1,107.00** | **0.00** | **1,107.00** | **0.00** | **(1,107.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **144,349.00** | **0.00** | **144,349.00** | **0.00** | **(144,349.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **144,349.00** | **0.00** | **144,349.00** | **0.00** | **(144,349.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 144,349.00 | 0.00 | (144,349.00) | (144,349.00) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **144,349.00** | **0.00** | **(144,349.00)** | **(144,349.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **144,349.00** | **0.00** | **(144,349.00)** | **(144,349.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBFMHT - Woodman Farm Facility**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | (84.98) | 0.00 | (84.98) | 0.00 | 84.98 | 0.00 |
| ***Total: Supplies** | **0.00** | **(84.98)** | **0.00** | **(84.98)** | **0.00** | **84.98** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **(84.98)** | **0.00** | **(84.98)** | **0.00** | **84.98** | **0.00** |
| *****Total Expenditures** | **0.00** | **(84.98)** | **0.00** | **(84.98)** | **0.00** | **84.98** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | (84.98) | 0.00 | 84.98 | 84.98 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **(84.98)** | **0.00** | **84.98** | **84.98** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **(84.98)** | **0.00** | **84.98** | **84.98** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCRF - PI Richard French**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 9,315.58 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | 0.00 |
| ***Total: Supplies** | **0.00** | **9,315.58** | **0.00** | **9,315.58** | **0.00** | **(9,315.58)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **9,315.58** | **0.00** | **9,315.58** | **0.00** | **(9,315.58)** | **0.00** |
| *****Total Expenditures** | **0.00** | **9,315.58** | **0.00** | **9,315.58** | **0.00** | **(9,315.58)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | (9,315.58) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **9,315.58** | **0.00** | **(9,315.58)** | **(9,315.58)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **9,315.58** | **0.00** | **(9,315.58)** | **(9,315.58)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMILT - PI Louis Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 15,129.00 | 0.00 | 15,129.00 | 0.00 | (15,129.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 156.64 | 0.00 | 156.64 | 0.00 | (156.64) | 0.00 |
| ***Total: Supplies** | | **0.00** | **15,285.64** | **0.00** | **15,285.64** | **0.00** | **(15,285.64)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **15,285.64** | **0.00** | **15,285.64** | **0.00** | **(15,285.64)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **15,285.64** | **0.00** | **15,285.64** | **0.00** | **(15,285.64)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,285.64 | 0.00 | (15,285.64) | (15,285.64) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **15,285.64** | **0.00** | **(15,285.64)** | **(15,285.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,285.64** | **0.00** | **(15,285.64)** | **(15,285.64)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNWDL - Woodlands Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 51,754.00 | 0.00 | 51,754.00 | 0.00 | (51,754.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **51,754.00** | **0.00** | **51,754.00** | **0.00** | **(51,754.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 236.60 | 0.00 | 236.60 | 0.00 | (236.60) | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **236.60** | **0.00** | **236.60** | **0.00** | **(236.60)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **51,990.60** | **0.00** | **51,990.60** | **0.00** | **(51,990.60)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **51,990.60** | **0.00** | **51,990.60** | **0.00** | **(51,990.60)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 51,990.60 | 0.00 | (51,990.60) | (51,990.60) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **51,990.60** | **0.00** | **(51,990.60)** | **(51,990.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **51,990.60** | **0.00** | **(51,990.60)** | **(51,990.60)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBPBGH - Research Greenhouse**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 49,736.00 | 0.00 | 49,736.00 | 0.00 | (49,736.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **49,736.00** | **0.00** | **49,736.00** | **0.00** | **(49,736.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 63.16 | 0.00 | 63.16 | 0.00 | (63.16) | 0.00 |
| 711200 | Research Supplies | 0.00 | 46,080.46 | 0.00 | 46,080.46 | 0.00 | (46,080.46) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 237.37 | 0.00 | 237.37 | 0.00 | (237.37) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 33,924.00 | 0.00 | 33,924.00 | 0.00 | (33,924.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **80,304.99** | **0.00** | **80,304.99** | **0.00** | **(80,304.99)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **130,040.99** | **0.00** | **130,040.99** | **0.00** | **(130,040.99)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **130,040.99** | **0.00** | **130,040.99** | **0.00** | **(130,040.99)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 130,040.99 | 0.00 | (130,040.99) | (130,040.99) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **130,040.99** | **0.00** | **(130,040.99)** | **(130,040.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **130,040.99** | **0.00** | **(130,040.99)** | **(130,040.99)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBPBHB - Herbarium**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 21,722.38 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | 0.00 |
| ***Total: Personnel** | **0.00** | **21,722.38** | **0.00** | **21,722.38** | **0.00** | **(21,722.38)** | **0.00** |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **21,722.38** | **0.00** | **21,722.38** | **0.00** | **(21,722.38)** | **0.00** |
| *****Total Expenditures** | **0.00** | **21,722.38** | **0.00** | **21,722.38** | **0.00** | **(21,722.38)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | (21,722.38) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **21,722.38** | **0.00** | **(21,722.38)** | **(21,722.38)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **21,722.38** | **0.00** | **(21,722.38)** | **(21,722.38)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UBPBWF - Woodman Farm Facility**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 13,090.54 | 0.00 | 13,090.54 | 0.00 | (13,090.54) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 128.28 | 0.00 | 128.28 | 0.00 | (128.28) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 9,250.00 | 0.00 | 9,250.00 | 0.00 | (9,250.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **22,468.82** | **0.00** | **22,468.82** | **0.00** | **(22,468.82)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **22,468.82** | **0.00** | **22,468.82** | **0.00** | **(22,468.82)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **22,468.82** | **0.00** | **22,468.82** | **0.00** | **(22,468.82)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,468.82 | 0.00 | (22,468.82) | (22,468.82) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **22,468.82** | **0.00** | **(22,468.82)** | **(22,468.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,468.82** | **0.00** | **(22,468.82)** | **(22,468.82)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBZOWW - PI Winsor Watson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/2009 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 6,414.44 | 0.00 | 6,518.04 | 0.00 | (6,518.04) | (103.60) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **6,414.44** | **0.00** | **6,518.04** | **0.00** | **(6,518.04)** | **(103.60)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,217.17 | 0.00 | (2,217.17) | (2,217.17) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,364.51 | 0.00 | (1,364.51) | (1,364.51) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **3,812.68** | **0.00** | **(3,812.68)** | **(3,812.68)** |
| 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 22,065.00 | 0.00 | (22,065.00) | (22,065.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **22,065.00** | **0.00** | **(22,065.00)** | **(22,065.00)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 711200 | Research Supplies | 20,000.00 | 39,023.89 | 0.00 | 0.00 | 0.00 | 20,000.00 | 39,023.89 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1.26 | 0.00 | (1.26) | (1.26) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 11,758.25 | 0.00 | (11,758.25) | (11,758.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | (270.95) | 0.00 | 270.95 | 270.95 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,089.80 | 0.00 | (1,089.80) | (1,089.80) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 164.25 | 0.00 | (164.25) | (164.25) |
| ***Total: Supplies** | | **20,000.00** | **39,023.89** | **0.00** | **13,042.61** | **0.00** | **6,957.39** | **25,981.28** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **45,438.33** | **0.00** | **45,438.33** | **0.00** | **(25,438.33)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **45,438.33** | **0.00** | **45,438.33** | **0.00** | **(25,438.33)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 45,438.33 | 0.00 | (45,438.33) | (45,438.33) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **45,438.33** | **0.00** | **(45,438.33)** | **(45,438.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **45,438.33** | **0.00** | **(45,438.33)** | **(45,438.33)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/02/2009 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **250.00** | **0.00** | **(250.00)** | **(250.00)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 13,031.85 | 0.00 | (13,031.85) | (13,031.85) |
| 711200 | Research Supplies | 190,580.63 | 34,773.41 | 0.00 | 18,988.56 | 0.00 | 171,592.07 | 15,784.85 |
| 716090 | Parlor Chemicals & Supplies | 0.00 | 0.00 | 0.00 | 2,503.00 | 0.00 | (2,503.00) | (2,503.00) |
| ***Total: Supplies** | | **190,580.63** | **34,773.41** | **0.00** | **34,523.41** | **0.00** | **156,057.22** | **250.00** |
| ****Total Direct Cost Expenditures** | | **190,580.63** | **34,773.41** | **0.00** | **34,773.41** | **0.00** | **155,807.22** | **0.00** |
| *****Total Expenditures** | | **190,580.63** | **34,773.41** | **0.00** | **34,773.41** | **0.00** | **155,807.22** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,773.41 | 0.00 | (34,773.41) | (34,773.41) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **34,773.41** | **0.00** | **(34,773.41)** | **(34,773.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **34,773.41** | **0.00** | **(34,773.41)** | **(34,773.41)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/02/2009 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | (830.39) | 0.00 | 830.39 | 830.39 |
| 614F10 | Academic Administrator | 56,757.43 | 97,642.70 | 0.00 | 49,730.37 | 0.00 | 7,027.06 | 47,912.33 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 29,482.78 | 0.00 | (29,482.78) | (29,482.78) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 235.38 | 0.00 | (235.38) | (235.38) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 949.16 | 0.00 | (949.16) | (949.16) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 17,517.40 | 0.00 | (17,517.40) | (17,517.40) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 558.00 | 0.00 | (558.00) | (558.00) |
| ***Total: Personnel** | | **56,757.43** | **97,642.70** | **0.00** | **97,642.70** | **0.00** | **(40,885.27)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **56,757.43** | **97,642.70** | **0.00** | **97,642.70** | **0.00** | **(40,885.27)** | **0.00** |
| *****Total Expenditures** | | **56,757.43** | **97,642.70** | **0.00** | **97,642.70** | **0.00** | **(40,885.27)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 97,642.70 | 0.00 | (97,642.70) | (97,642.70) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **97,642.70** | **0.00** | **(97,642.70)** | **(97,642.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **97,642.70** | **0.00** | **(97,642.70)** | **(97,642.70)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/2009 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCIS - PI Inga Sidor**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 3,701.71 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | 0.00 |
| ***Total: Supplies** | **0.00** | **3,701.71** | **0.00** | **3,701.71** | **0.00** | **(3,701.71)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **3,701.71** | **0.00** | **3,701.71** | **0.00** | **(3,701.71)** | **0.00** |
| *****Total Expenditures** | **0.00** | **3,701.71** | **0.00** | **3,701.71** | **0.00** | **(3,701.71)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | (3,701.71) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **3,701.71** | **0.00** | **(3,701.71)** | **(3,701.71)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,701.71** | **0.00** | **(3,701.71)** | **(3,701.71)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/2009 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCRF - PI Richard French**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 11.98 | 0.00 | 11.98 | 0.00 | (11.98) | 0.00 |
| ***Total: Supplies** | **0.00** | **11.98** | **0.00** | **11.98** | **0.00** | **(11.98)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **11.98** | **0.00** | **11.98** | **0.00** | **(11.98)** | **0.00** |
| *****Total Expenditures** | **0.00** | **11.98** | **0.00** | **11.98** | **0.00** | **(11.98)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11.98 | 0.00 | (11.98) | (11.98) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **11.98** | **0.00** | **(11.98)** | **(11.98)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **11.98** | **0.00** | **(11.98)** | **(11.98)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/02/2009 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMIVC - PI Vaughn Cooper**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 3,645.60 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | 0.00 |
| ***Total: Personnel** | **0.00** | **3,645.60** | **0.00** | **3,645.60** | **0.00** | **(3,645.60)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **3,645.60** | **0.00** | **3,645.60** | **0.00** | **(3,645.60)** | **0.00** |
| *****Total Expenditures** | **0.00** | **3,645.60** | **0.00** | **3,645.60** | **0.00** | **(3,645.60)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | (3,645.60) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **3,645.60** | **0.00** | **(3,645.60)** | **(3,645.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,645.60** | **0.00** | **(3,645.60)** | **(3,645.60)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 6,751.23 | 0.00 | 6,751.23 | 0.00 | (6,751.23) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | (0.01) | 0.00 | (0.01) | 0.00 | 0.01 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 475.00 | 0.00 | 475.00 | 0.00 | (475.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **7,226.22** | **0.00** | **7,226.22** | **0.00** | **(7,226.22)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 526.40 | 0.00 | 526.40 | 0.00 | (526.40) | 0.00 |
| ***Total: Travel** | | **0.00** | **526.40** | **0.00** | **526.40** | **0.00** | **(526.40)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 35,500.00 | 0.00 | 35,500.00 | 0.00 | (35,500.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **35,500.00** | **0.00** | **35,500.00** | **0.00** | **(35,500.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 529.09 | 0.00 | 529.09 | 0.00 | (529.09) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 9,834.68 | 0.00 | 9,834.68 | 0.00 | (9,834.68) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 3,100.00 | 0.00 | 3,100.00 | 0.00 | (3,100.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 270.95 | 0.00 | 270.95 | 0.00 | (270.95) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 302.52 | 0.00 | 302.52 | 0.00 | (302.52) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 1,166.04 | 0.00 | 1,166.04 | 0.00 | (1,166.04) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **15,203.28** | **0.00** | **15,203.28** | **0.00** | **4,796.72** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **58,455.90** | **0.00** | **58,455.90** | **0.00** | **(38,455.90)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **58,455.90** | **0.00** | **58,455.90** | **0.00** | **(38,455.90)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 58,455.90 | 0.00 | (58,455.90) | (58,455.90) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **58,455.90** | **0.00** | **(58,455.90)** | **(58,455.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **58,455.90** | **0.00** | **(58,455.90)** | **(58,455.90)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 77,437.83 | 0.00 | 77,437.83 | 0.00 | (77,437.83) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 784.62 | 0.00 | 784.62 | 0.00 | (784.62) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 39,212.21 | 0.00 | 39,212.21 | 0.00 | (39,212.21) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 2,969.56 | 0.00 | 2,969.56 | 0.00 | (2,969.56) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 20,505.49 | 0.00 | 20,505.49 | 0.00 | (20,505.49) | 0.00 |
| ***Total: Personnel** | | **0.00** | **140,909.71** | **0.00** | **140,909.71** | **0.00** | **(140,909.71)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 821.26 | 0.00 | 821.26 | 0.00 | (821.26) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,621.26** | **0.00** | **1,621.26** | **0.00** | **(1,621.26)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 26,012.00 | 0.00 | 26,012.00 | 0.00 | (26,012.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **26,012.00** | **0.00** | **26,012.00** | **0.00** | **(26,012.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 211.91 | 0.00 | 211.91 | 0.00 | (211.91) | 0.00 |
| 711200 | Research Supplies | 176,718.00 | 15,047.19 | 0.00 | 15,047.19 | 0.00 | 161,670.81 | 0.00 |
| ***Total: Supplies** | | **176,718.00** | **15,259.10** | **0.00** | **15,259.10** | **0.00** | **161,458.90** | **0.00** |
| ****Total Direct Cost Expenditures** | | **176,718.00** | **183,802.07** | **0.00** | **183,802.07** | **0.00** | **(7,084.07)** | **0.00** |
| *****Total Expenditures** | | **176,718.00** | **183,802.07** | **0.00** | **183,802.07** | **0.00** | **(7,084.07)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 183,802.07 | 0.00 | (183,802.07) | (183,802.07) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **183,802.07** | **0.00** | **(183,802.07)** | **(183,802.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **183,802.07** | **0.00** | **(183,802.07)** | **(183,802.07)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 12,001.35 | 0.00 | 12,001.35 | 0.00 | (12,001.35) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,783.22 | 0.00 | 6,783.22 | 0.00 | (6,783.22) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 614F10 | Academic Administrator | 19,084.41 | 72,564.54 | 0.00 | 72,564.54 | 0.00 | (53,480.13) | 0.00 |
| 615F10 | PAT | 0.00 | 37,956.45 | 0.00 | 37,956.45 | 0.00 | (37,956.45) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 257.69 | 0.00 | 257.69 | 0.00 | (257.69) | 0.00 |
| 617F10 | Operating Staff | 9,015.68 | 39,819.84 | 0.00 | 39,819.84 | 0.00 | (30,804.16) | 0.00 |
| ***Total: Personnel** | | **28,100.09** | **173,383.09** | **0.00** | **173,383.09** | **0.00** | **(145,283.00)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **28,100.09** | **173,383.09** | **0.00** | **173,383.09** | **0.00** | **(145,283.00)** | **0.00** |
| *****Total Expenditures** | | **28,100.09** | **173,383.09** | **0.00** | **173,383.09** | **0.00** | **(145,283.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 173,383.09 | 0.00 | (173,383.09) | (173,383.09) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **173,383.09** | **0.00** | **(173,383.09)** | **(173,383.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **173,383.09** | **0.00** | **(173,383.09)** | **(173,383.09)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEWM - PI William McDowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 2,739.62 | 0.00 | 2,739.62 | 0.00 | (2,739.62) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,739.62** | **0.00** | **2,739.62** | **0.00** | **(2,739.62)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 20.38 | 0.00 | 20.38 | 0.00 | (20.38) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,240.00 | 0.00 | 2,240.00 | 0.00 | (2,240.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **2,260.38** | **0.00** | **2,260.38** | **0.00** | **(2,260.38)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UBBIDB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 9,304.67 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | 0.00 |
| ***Total: Supplies** | | **0.00** | **9,304.67** | **0.00** | **9,304.67** | **0.00** | **(9,304.67)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,304.67** | **0.00** | **9,304.67** | **0.00** | **(9,304.67)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **9,304.67** | **0.00** | **9,304.67** | **0.00** | **(9,304.67)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | (9,304.67) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **9,304.67** | **0.00** | **(9,304.67)** | **(9,304.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,304.67** | **0.00** | **(9,304.67)** | **(9,304.67)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIHB - Herbarium**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 29,702.82 | 0.00 | 29,702.82 | 0.00 | (29,702.82) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,394.01 | 0.00 | 4,394.01 | 0.00 | (4,394.01) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,166.00 | 0.00 | 3,166.00 | 0.00 | (3,166.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 131.10 | 0.00 | 131.10 | 0.00 | (131.10) | 0.00 |
| ***Total: Personnel** | | **0.00** | **37,393.93** | **0.00** | **37,393.93** | **0.00** | **(37,393.93)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,824.19 | 0.00 | 1,824.19 | 0.00 | (1,824.19) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 305.00 | 0.00 | 305.00 | 0.00 | (305.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,129.19** | **0.00** | **2,129.19** | **0.00** | **(2,129.19)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 6,149.73 | 0.00 | 6,149.73 | 0.00 | (6,149.73) | 0.00 |
| ***Total: Supplies** | | **0.00** | **6,149.73** | **0.00** | **6,149.73** | **0.00** | **(6,149.73)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **45,672.85** | **0.00** | **45,672.85** | **0.00** | **(45,672.85)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **45,672.85** | **0.00** | **45,672.85** | **0.00** | **(45,672.85)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 45,672.85 | 0.00 | (45,672.85) | (45,672.85) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **45,672.85** | **0.00** | **(45,672.85)** | **(45,672.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **45,672.85** | **0.00** | **(45,672.85)** | **(45,672.85)** |

Grant: 11H111 - Ad H111 Res Administration
Status: Active
Type: Appropriations
Fund: 11H900 - Hatch Administration 2009
FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UBDANE - Ag in New England Lecture Series**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 30.92 | 0.00 | 30.92 | 0.00 | (30.92) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 3,898.12 | 0.00 | 3,898.12 | 0.00 | (3,898.12) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,929.04** | **0.00** | **3,929.04** | **0.00** | **(3,929.04)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 1.88 | 0.00 | 1.88 | 0.00 | (1.88) | 0.00 |
| 711200 | Research Supplies | 0.00 | 119.95 | 0.00 | 119.95 | 0.00 | (119.95) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 331.07 | 0.00 | 331.07 | 0.00 | (331.07) | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 5,097.92 | 0.00 | 5,097.92 | 0.00 | (5,097.92) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 102.48 | 0.00 | 102.48 | 0.00 | (102.48) | 0.00 |
| ***Total: Supplies** | | **0.00** | **8,653.30** | **0.00** | **8,653.30** | **0.00** | **(8,653.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,582.34** | **0.00** | **12,582.34** | **0.00** | **(12,582.34)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **12,582.34** | **0.00** | **12,582.34** | **0.00** | **(12,582.34)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,582.34 | 0.00 | (12,582.34) | (12,582.34) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **12,582.34** | **0.00** | **(12,582.34)** | **(12,582.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,582.34** | **0.00** | **(12,582.34)** | **(12,582.34)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMIVC - PI Vaughn Cooper**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 24,266.58 | 6,595.53 | 0.00 | 6,595.53 | 0.00 | 17,671.05 | 0.00 |
| ***Total: Personnel** | **24,266.58** | **6,595.53** | **0.00** | **6,595.53** | **0.00** | **17,671.05** | **0.00** |
| ****Total Direct Cost Expenditures** | **24,266.58** | **6,595.53** | **0.00** | **6,595.53** | **0.00** | **17,671.05** | **0.00** |
| *****Total Expenditures** | **24,266.58** | **6,595.53** | **0.00** | **6,595.53** | **0.00** | **17,671.05** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,595.53 | 0.00 | (6,595.53) | (6,595.53) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **6,595.53** | **0.00** | **(6,595.53)** | **(6,595.53)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,595.53** | **0.00** | **(6,595.53)** | **(6,595.53)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| ***Total: Personnel** | **0.00** | **12,523.50** | **0.00** | **12,523.50** | **0.00** | **(12,523.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **12,523.50** | **0.00** | **12,523.50** | **0.00** | **(12,523.50)** | **0.00** |
| *****Total Expenditures** | **0.00** | **12,523.50** | **0.00** | **12,523.50** | **0.00** | **(12,523.50)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | (12,523.50) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **12,523.50** | **0.00** | **(12,523.50)** | **(12,523.50)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,523.50** | **0.00** | **(12,523.50)** | **(12,523.50)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 1,010.07 | 0.00 | 1,010.07 | 0.00 | (1,010.07) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 181.67 | 0.00 | 181.67 | 0.00 | (181.67) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,191.74** | **0.00** | **1,191.74** | **0.00** | **(1,191.74)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 137.00 | 0.00 | 137.00 | 0.00 | 19,863.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 2,950.62 | 0.00 | 2,950.62 | 0.00 | (2,950.62) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 510.50 | 0.00 | 510.50 | 0.00 | (510.50) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 38.97 | 0.00 | 38.97 | 0.00 | (38.97) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 69.56 | 0.00 | 69.56 | 0.00 | (69.56) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 861.20 | 0.00 | 861.20 | 0.00 | (861.20) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 8.65 | 0.00 | 8.65 | 0.00 | (8.65) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 68.15 | 0.00 | 68.15 | 0.00 | (68.15) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **4,644.65** | **0.00** | **4,644.65** | **0.00** | **15,355.35** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **5,836.39** | **0.00** | **5,836.39** | **0.00** | **14,163.61** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **5,836.39** | **0.00** | **5,836.39** | **0.00** | **14,163.61** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,836.39 | 0.00 | (5,836.39) | (5,836.39) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **5,836.39** | **0.00** | **(5,836.39)** | **(5,836.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,836.39** | **0.00** | **(5,836.39)** | **(5,836.39)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 713010 Printing & Copying-Publications | 0.00 | 270.00 | 0.00 | 270.00 | 0.00 | (270.00) | 0.00 |
| ***Total: Supplies** | **0.00** | **270.00** | **0.00** | **270.00** | **0.00** | **(270.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **270.00** | **0.00** | **270.00** | **0.00** | **(270.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **270.00** | **0.00** | **270.00** | **0.00** | **(270.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **270.00** | **0.00** | **(270.00)** | **(270.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **270.00** | **0.00** | **(270.00)** | **(270.00)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 1,526.10 | 0.00 | 1,526.10 | 0.00 | (1,526.10) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,281.50 | 0.00 | 2,281.50 | 0.00 | (2,281.50) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| ***Total: Supplies** | | **0.00** | **19,326.67** | **0.00** | **19,326.67** | **0.00** | **(19,326.67)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **19,326.67** | **0.00** | **19,326.67** | **0.00** | **(19,326.67)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **19,326.67** | **0.00** | **19,326.67** | **0.00** | **(19,326.67)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,326.67 | 0.00 | (19,326.67) | (19,326.67) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **19,326.67** | **0.00** | **(19,326.67)** | **(19,326.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,326.67** | **0.00** | **(19,326.67)** | **(19,326.67)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 107,400.12 | 0.00 | 107,400.12 | 0.00 | (107,400.12) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 18,563.50 | 0.00 | 18,563.50 | 0.00 | (18,563.50) | 0.00 |
| 615F10 | PAT | 0.00 | 14,280.83 | 0.00 | 14,280.83 | 0.00 | (14,280.83) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 60.90 | 0.00 | 60.90 | 0.00 | (60.90) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 494.02 | 0.00 | 494.02 | 0.00 | (494.02) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 14,342.22 | 0.00 | 14,342.22 | 0.00 | (14,342.22) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 1,877.40 | 0.00 | 1,877.40 | 0.00 | (1,877.40) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 455.90 | 0.00 | 455.90 | 0.00 | (455.90) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 7.35 | 0.00 | 7.35 | 0.00 | (7.35) | 0.00 |
| ***Total: Personnel** | | **0.00** | **157,482.24** | **0.00** | **157,482.24** | **0.00** | **(157,482.24)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **157,482.24** | **0.00** | **157,482.24** | **0.00** | **(157,482.24)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **157,482.24** | **0.00** | **157,482.24** | **0.00** | **(157,482.24)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 157,482.24 | 0.00 | (157,482.24) | (157,482.24) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **157,482.24** | **0.00** | **(157,482.24)** | **(157,482.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **157,482.24** | **0.00** | **(157,482.24)** | **(157,482.24)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 105.95 | 0.00 | 105.95 | 0.00 | (105.95) | 0.00 |
| ***Total: Supplies** | **0.00** | **105.95** | **0.00** | **105.95** | **0.00** | **(105.95)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **105.95** | **0.00** | **105.95** | **0.00** | **(105.95)** | **0.00** |
| *****Total Expenditures** | **0.00** | **105.95** | **0.00** | **105.95** | **0.00** | **(105.95)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 105.95 | 0.00 | (105.95) | (105.95) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **105.95** | **0.00** | **(105.95)** | **(105.95)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **105.95** | **0.00** | **(105.95)** | **(105.95)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIHB - Herbarium**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 2,549.17 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,549.17** | **0.00** | **2,549.17** | **0.00** | **(2,549.17)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,549.17** | **0.00** | **2,549.17** | **0.00** | **(2,549.17)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,549.17** | **0.00** | **2,549.17** | **0.00** | **(2,549.17)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | (2,549.17) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,549.17** | **0.00** | **(2,549.17)** | **(2,549.17)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,549.17** | **0.00** | **(2,549.17)** | **(2,549.17)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/03/2015 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,953.86 | 0.00 | 2,953.86 | 0.00 | (2,953.86) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 906.12 | 0.00 | 906.12 | 0.00 | (906.12) | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 5,571.73 | 0.00 | 5,571.73 | 0.00 | (5,571.73) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 5,782.50 | 0.00 | 5,782.50 | 0.00 | (5,782.50) | 0.00 |
| ***Total: Personnel** | | **0.00** | **15,214.21** | **0.00** | **15,214.21** | **0.00** | **(15,214.21)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 76.30 | 0.00 | 76.30 | 0.00 | (76.30) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 238.95 | 0.00 | 238.95 | 0.00 | (238.95) | 0.00 |
| ***Total: Travel** | | **0.00** | **315.25** | **0.00** | **315.25** | **0.00** | **(315.25)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 23,150.72 | 0.00 | 23,150.72 | 0.00 | (23,150.72) | 0.00 |
| ***Total: Equipment** | | **0.00** | **23,150.72** | **0.00** | **23,150.72** | **0.00** | **(23,150.72)** | **0.00** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 79.99 | 0.00 | 79.99 | 0.00 | (79.99) | 0.00 |
| 711200 | Research Supplies | 0.00 | 17,574.55 | 0.00 | 17,574.55 | 0.00 | (17,574.55) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 20.08 | 0.00 | 20.08 | 0.00 | (20.08) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | (336.00) | 0.00 | (336.00) | 0.00 | 336.00 | 0.00 |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 1,435.00 | 0.00 | 1,435.00 | 0.00 | (1,435.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 888.71 | 0.00 | 888.71 | 0.00 | (888.71) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 252.28 | 0.00 | 252.28 | 0.00 | (252.28) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 78.00 | 0.00 | 78.00 | 0.00 | (78.00) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 160.23 | 0.00 | 160.23 | 0.00 | (160.23) | 0.00 |
| ***Total: Supplies** | | **0.00** | **20,172.84** | **0.00** | **20,172.84** | **0.00** | **(20,172.84)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **58,853.02** | **0.00** | **58,853.02** | **0.00** | **(58,853.02)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **58,853.02** | **0.00** | **58,853.02** | **0.00** | **(58,853.02)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 58,853.02 | 0.00 | (58,853.02) | (58,853.02) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **58,853.02** | **0.00** | **(58,853.02)** | **(58,853.02)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIIH - PI Iago Hale**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **58,853.02** | **0.00** | **(58,853.02)** | **(58,853.02)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIIL - PI Iago Lowe**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/03/2015 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIKB - PI Kirk Broders**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,323.08 | 0.00 | 3,323.08 | 0.00 | (3,323.08) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 10,533.07 | 0.00 | 10,533.07 | 0.00 | (10,533.07) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 910.77 | 0.00 | 910.77 | 0.00 | (910.77) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 20,434.49 | 0.00 | 20,434.49 | 0.00 | (20,434.49) | 0.00 |
| 615F10 | PAT | 0.00 | 7,570.94 | 0.00 | 7,570.94 | 0.00 | (7,570.94) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 4,808.96 | 0.00 | 4,808.96 | 0.00 | (4,808.96) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,004.00 | 0.00 | 2,004.00 | 0.00 | (2,004.00) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **49,785.31** | **0.00** | **49,785.31** | **0.00** | **(49,785.31)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 830.06 | 0.00 | 830.06 | 0.00 | (830.06) | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 529.00 | 0.00 | 529.00 | 0.00 | (529.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,295.96 | 0.00 | 1,295.96 | 0.00 | (1,295.96) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,655.02** | **0.00** | **2,655.02** | **0.00** | **(2,655.02)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 3,596.63 | 0.00 | 3,596.63 | 0.00 | (3,596.63) | 0.00 |
| ***Total: Equipment** | | **0.00** | **3,596.63** | **0.00** | **3,596.63** | **0.00** | **(3,596.63)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 12,606.06 | 0.00 | 12,606.06 | 0.00 | (12,606.06) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 740.00 | 0.00 | 740.00 | 0.00 | (740.00) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 49.20 | 0.00 | 49.20 | 0.00 | (49.20) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 65.00 | 0.00 | 65.00 | 0.00 | (65.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | (130.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 620.36 | 0.00 | 620.36 | 0.00 | (620.36) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 72.83 | 0.00 | 72.83 | 0.00 | (72.83) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 343.00 | 0.00 | 343.00 | 0.00 | (343.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **14,816.45** | **0.00** | **14,816.45** | **0.00** | **(14,816.45)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **70,853.41** | **0.00** | **70,853.41** | **0.00** | **(70,853.41)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **70,853.41** | **0.00** | **70,853.41** | **0.00** | **(70,853.41)** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIKB - PI Kirk Broders**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 70,853.41 | 0.00 | (70,853.41) | (70,853.41) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **70,853.41** | **0.00** | **(70,853.41)** | **(70,853.41)** |
| ***Total Revenue** | **0.00** | **0.00** | **0.00** | **70,853.41** | **0.00** | **(70,853.41)** | **(70,853.41)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBINW - PI Nancy Whitehouse**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 39.99 | 0.00 | 39.99 | 0.00 | (39.99) | 0.00 |
| 711200 | Research Supplies | 2,000.00 | 1,425.13 | 0.00 | 1,425.13 | 0.00 | 574.87 | 0.00 |
| ***Total: Supplies** | | **2,000.00** | **1,465.12** | **0.00** | **1,465.12** | **0.00** | **534.88** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **1,465.12** | **0.00** | **1,465.12** | **0.00** | **534.88** | **0.00** |
| *****Total Expenditures** | | **2,000.00** | **1,465.12** | **0.00** | **1,465.12** | **0.00** | **534.88** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,465.12 | 0.00 | (1,465.12) | (1,465.12) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **1,465.12** | **0.00** | **(1,465.12)** | **(1,465.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,465.12** | **0.00** | **(1,465.12)** | **(1,465.12)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDANE - Ag in New England Lecture Series**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCEH - PI Estelle Hrabak**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | (27.20) | 0.00 | (27.20) | 0.00 | 27.20 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 27.20 | 0.00 | 27.20 | 0.00 | (27.20) | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 13,369.13 | 0.00 | 13,369.13 | 0.00 | (13,369.13) | 0.00 |
| ***Total: Personnel** | | **0.00** | **13,369.13** | **0.00** | **13,369.13** | **0.00** | **(13,369.13)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 42.00 | 0.00 | 42.00 | 0.00 | (42.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 272.25 | 0.00 | 272.25 | 0.00 | (272.25) | 0.00 |
| ***Total: Supplies** | | **0.00** | **314.25** | **0.00** | **314.25** | **0.00** | **(314.25)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **13,683.38** | **0.00** | **13,683.38** | **0.00** | **(13,683.38)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **13,683.38** | **0.00** | **13,683.38** | **0.00** | **(13,683.38)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,683.38 | 0.00 | (13,683.38) | (13,683.38) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **13,683.38** | **0.00** | **(13,683.38)** | **(13,683.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,683.38** | **0.00** | **(13,683.38)** | **(13,683.38)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/03/2015 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,884.24 | 0.00 | 1,884.24 | 0.00 | (1,884.24) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 12,689.61 | 0.00 | 12,689.61 | 0.00 | (12,689.61) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 1,028.58 | 0.00 | 1,028.58 | 0.00 | (1,028.58) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,250.43 | 0.00 | 4,250.43 | 0.00 | (4,250.43) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,369.05 | 0.00 | 1,369.05 | 0.00 | (1,369.05) | 0.00 |
| ***Total: Personnel** | | **0.00** | **33,745.41** | **0.00** | **33,745.41** | **0.00** | **(33,745.41)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 4,286.62 | 0.00 | 4,286.62 | 0.00 | (4,286.62) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 2,839.98 | 0.00 | 2,839.98 | 0.00 | (2,839.98) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,345.16 | 0.00 | 1,345.16 | 0.00 | (1,345.16) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 2,379.13 | 0.00 | 2,379.13 | 0.00 | (2,379.13) | 0.00 |
| ***Total: Travel** | | **0.00** | **10,850.89** | **0.00** | **10,850.89** | **0.00** | **(10,850.89)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 1,963.28 | 0.00 | 1,963.28 | 0.00 | (1,963.28) | 0.00 |
| 711200 | Research Supplies | 0.00 | 41,787.45 | 0.00 | 41,787.45 | 0.00 | (41,787.45) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 271.88 | 0.00 | 271.88 | 0.00 | (271.88) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 216.34 | 0.00 | 216.34 | 0.00 | (216.34) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 227.34 | 0.00 | 227.34 | 0.00 | (227.34) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 629.30 | 0.00 | 629.30 | 0.00 | (629.30) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,231.44 | 0.00 | 1,231.44 | 0.00 | (1,231.44) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,880.00 | 0.00 | 3,880.00 | 0.00 | (3,880.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 297.00 | 0.00 | 297.00 | 0.00 | (297.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 366.77 | 0.00 | 366.77 | 0.00 | (366.77) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 32.97 | 0.00 | 32.97 | 0.00 | (32.97) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 138.00 | 0.00 | 138.00 | 0.00 | (138.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **51,071.77** | **0.00** | **51,071.77** | **0.00** | **(51,071.77)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **95,668.07** | **0.00** | **95,668.07** | **0.00** | **(95,668.07)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **95,668.07** | **0.00** | **95,668.07** | **0.00** | **(95,668.07)** | **0.00** |

**Revenue**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSG - PI Stuart Grandy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 95,668.07 | 0.00 | (95,668.07) | (95,668.07) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **95,668.07** | **0.00** | **(95,668.07)** | **(95,668.07)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **95,668.07** | **0.00** | **(95,668.07)** | **(95,668.07)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,158.71 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,158.71** | **0.00** | **2,158.71** | **0.00** | **(2,158.71)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,158.71** | **0.00** | **2,158.71** | **0.00** | **(2,158.71)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,158.71** | **0.00** | **2,158.71** | **0.00** | **(2,158.71)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | (2,158.71) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,158.71** | **0.00** | **(2,158.71)** | **(2,158.71)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,158.71** | **0.00** | **(2,158.71)** | **(2,158.71)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 20,000.00 | (65.90) | 0.00 | (65.90) | 0.00 | 20,065.90 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 4,573.52 | 0.00 | 4,573.52 | 0.00 | (4,573.52) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 65.90 | 0.00 | 65.90 | 0.00 | (65.90) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 862.20 | 0.00 | 862.20 | 0.00 | (862.20) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **10,435.72** | **0.00** | **10,435.72** | **0.00** | **9,564.28** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **10,435.72** | **0.00** | **10,435.72** | **0.00** | **9,564.28** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **10,435.72** | **0.00** | **10,435.72** | **0.00** | **9,564.28** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,435.72 | 0.00 | (10,435.72) | (10,435.72) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **10,435.72** | **0.00** | **(10,435.72)** | **(10,435.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,435.72** | **0.00** | **(10,435.72)** | **(10,435.72)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,017.59 | 0.00 | 6,017.59 | 0.00 | (6,017.59) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 126,292.34 | 0.00 | 126,292.34 | 0.00 | (126,292.34) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 246.31 | 0.00 | 246.31 | 0.00 | (246.31) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,429.92 | 0.00 | 1,429.92 | 0.00 | (1,429.92) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 28,145.49 | 0.00 | 28,145.49 | 0.00 | (28,145.49) | 0.00 |
| 615F10 | PAT | 0.00 | 46,985.92 | 0.00 | 46,985.92 | 0.00 | (46,985.92) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 61.06 | 0.00 | 61.06 | 0.00 | (61.06) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 1,101.71 | 0.00 | 1,101.71 | 0.00 | (1,101.71) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 29,331.99 | 0.00 | 29,331.99 | 0.00 | (29,331.99) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 22.45 | 0.00 | 22.45 | 0.00 | (22.45) | 0.00 |
| ***Total: Personnel** | | **0.00** | **239,634.78** | **0.00** | **239,634.78** | **0.00** | **(239,634.78)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **239,634.78** | **0.00** | **239,634.78** | **0.00** | **(239,634.78)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **239,634.78** | **0.00** | **239,634.78** | **0.00** | **(239,634.78)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 239,634.78 | 0.00 | (239,634.78) | (239,634.78) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **239,634.78** | **0.00** | **(239,634.78)** | **(239,634.78)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **239,634.78** | **0.00** | **(239,634.78)** | **(239,634.78)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 200.56 | 0.00 | 200.56 | 0.00 | (200.56) | 0.00 |
| ***Total: Supplies** | **0.00** | **200.56** | **0.00** | **200.56** | **0.00** | **(200.56)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **200.56** | **0.00** | **200.56** | **0.00** | **(200.56)** | **0.00** |
| *****Total Expenditures** | **0.00** | **200.56** | **0.00** | **200.56** | **0.00** | **(200.56)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 200.56 | 0.00 | (200.56) | (200.56) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **200.56** | **0.00** | **(200.56)** | **(200.56)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **200.56** | **0.00** | **(200.56)** | **(200.56)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIHB - Herbarium**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 2,040.01 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,040.01** | **0.00** | **2,040.01** | **0.00** | **(2,040.01)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,040.01** | **0.00** | **2,040.01** | **0.00** | **(2,040.01)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,040.01** | **0.00** | **2,040.01** | **0.00** | **(2,040.01)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | (2,040.01) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **2,040.01** | **0.00** | **(2,040.01)** | **(2,040.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,040.01** | **0.00** | **(2,040.01)** | **(2,040.01)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/03/2015 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,877.84 | 0.00 | 11,877.84 | 0.00 | (11,877.84) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,820.00 | 0.00 | 2,820.00 | 0.00 | (2,820.00) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 5,013.93 | 0.00 | 5,013.93 | 0.00 | (5,013.93) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 2,652.96 | 0.00 | 2,652.96 | 0.00 | (2,652.96) | 0.00 |
| ***Total: Personnel** | | **0.00** | **22,364.73** | **0.00** | **22,364.73** | **0.00** | **(22,364.73)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 102.19 | 0.00 | 102.19 | 0.00 | (102.19) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **147.19** | **0.00** | **147.19** | **0.00** | **(147.19)** | **0.00** |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,964.08 | 0.00 | 1,964.08 | 0.00 | (1,964.08) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 2,076.56 | 0.00 | 2,076.56 | 0.00 | (2,076.56) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 165.05 | 0.00 | 165.05 | 0.00 | (165.05) | 0.00 |
| ***Total: Supplies** | | **0.00** | **4,205.69** | **0.00** | **4,205.69** | **0.00** | **(4,205.69)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **26,717.61** | **0.00** | **26,717.61** | **0.00** | **(26,717.61)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **26,717.61** | **0.00** | **26,717.61** | **0.00** | **(26,717.61)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,717.61 | 0.00 | (26,717.61) | (26,717.61) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **26,717.61** | **0.00** | **(26,717.61)** | **(26,717.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **26,717.61** | **0.00** | **(26,717.61)** | **(26,717.61)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIKB - PI Kirk Broders**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,633.55 | 0.00 | 6,633.55 | 0.00 | (6,633.55) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 2,064.41 | 0.00 | 2,064.41 | 0.00 | (2,064.41) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 5,759.00 | 0.00 | 5,759.00 | 0.00 | (5,759.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **14,456.96** | **0.00** | **14,456.96** | **0.00** | **(14,456.96)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 984.33 | 0.00 | 984.33 | 0.00 | (984.33) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 510.00 | 0.00 | 510.00 | 0.00 | (510.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 782.03 | 0.00 | 782.03 | 0.00 | (782.03) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,276.36** | **0.00** | **2,276.36** | **0.00** | **(2,276.36)** | **0.00** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,271.50 | 0.00 | 1,271.50 | 0.00 | (1,271.50) | 0.00 |
| 711200 | Research Supplies | 0.00 | 8,752.29 | 0.00 | 8,752.29 | 0.00 | (8,752.29) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 173.86 | 0.00 | 173.86 | 0.00 | (173.86) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 7.71 | 0.00 | 7.71 | 0.00 | (7.71) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 196.76 | 0.00 | 196.76 | 0.00 | (196.76) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 149.60 | 0.00 | 149.60 | 0.00 | (149.60) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 48.31 | 0.00 | 48.31 | 0.00 | (48.31) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 333.00 | 0.00 | 333.00 | 0.00 | (333.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 380.00 | 0.00 | 380.00 | 0.00 | (380.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **11,313.03** | **0.00** | **11,313.03** | **0.00** | **(11,313.03)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **28,046.35** | **0.00** | **28,046.35** | **0.00** | **(28,046.35)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **28,046.35** | **0.00** | **28,046.35** | **0.00** | **(28,046.35)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,046.35 | 0.00 | (28,046.35) | (28,046.35) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **28,046.35** | **0.00** | **(28,046.35)** | **(28,046.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,046.35** | **0.00** | **(28,046.35)** | **(28,046.35)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNREN - Natural Resources & The Environment**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,506.41 | 0.00 | 3,506.41 | 0.00 | (3,506.41) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,464.29 | 0.00 | 2,464.29 | 0.00 | (2,464.29) | 0.00 |
| ***Total: Personnel** | | **0.00** | **5,970.70** | **0.00** | **5,970.70** | **0.00** | **(5,970.70)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 185.15 | 0.00 | 185.15 | 0.00 | (185.15) | 0.00 |
| ***Total: Supplies** | | **0.00** | **185.15** | **0.00** | **185.15** | **0.00** | **(185.15)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,155.85** | **0.00** | **6,155.85** | **0.00** | **(6,155.85)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **6,155.85** | **0.00** | **6,155.85** | **0.00** | **(6,155.85)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,155.85 | 0.00 | (6,155.85) | (6,155.85) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **6,155.85** | **0.00** | **(6,155.85)** | **(6,155.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,155.85** | **0.00** | **(6,155.85)** | **(6,155.85)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/03/2015 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,123.12 | 0.00 | 7,123.12 | 0.00 | (7,123.12) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,750.03 | 0.00 | 5,750.03 | 0.00 | (5,750.03) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 4,148.57 | 0.00 | 4,148.57 | 0.00 | (4,148.57) | 0.00 |
| ***Total: Personnel** | | **0.00** | **17,021.72** | **0.00** | **17,021.72** | **0.00** | **(17,021.72)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,063.42 | 0.00 | 2,063.42 | 0.00 | (2,063.42) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 485.00 | 0.00 | 485.00 | 0.00 | (485.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 2,999.27 | 0.00 | 2,999.27 | 0.00 | (2,999.27) | 0.00 |
| ***Total: Travel** | | **0.00** | **5,547.69** | **0.00** | **5,547.69** | **0.00** | **(5,547.69)** | **0.00** |
| 711100 | Supplies-General | 0.00 | (2.60) | 0.00 | (2.60) | 0.00 | 2.60 | 0.00 |
| 711200 | Research Supplies | 0.00 | 24,326.75 | 0.00 | 24,326.75 | 0.00 | (24,326.75) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 21.75 | 0.00 | 21.75 | 0.00 | (21.75) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 281.88 | 0.00 | 281.88 | 0.00 | (281.88) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 516.80 | 0.00 | 516.80 | 0.00 | (516.80) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 108.96 | 0.00 | 108.96 | 0.00 | (108.96) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 4,069.25 | 0.00 | 4,069.25 | 0.00 | (4,069.25) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 246.75 | 0.00 | 246.75 | 0.00 | (246.75) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 256.35 | 0.00 | 256.35 | 0.00 | (256.35) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **29,875.89** | **0.00** | **29,875.89** | **0.00** | **(29,875.89)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **52,445.30** | **0.00** | **52,445.30** | **0.00** | **(52,445.30)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **52,445.30** | **0.00** | **52,445.30** | **0.00** | **(52,445.30)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 52,445.30 | 0.00 | (52,445.30) | (52,445.30) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **52,445.30** | **0.00** | **(52,445.30)** | **(52,445.30)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **52,445.30** | **0.00** | **(52,445.30)** | **(52,445.30)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 30,861.18 | 0.00 | 30,861.18 | 0.00 | (30,861.18) | 0.00 |
| ***Total: Equipment** | **0.00** | **30,861.18** | **0.00** | **30,861.18** | **0.00** | **(30,861.18)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **30,861.18** | **0.00** | **30,861.18** | **0.00** | **(30,861.18)** | **0.00** |
| *****Total Expenditures** | **0.00** | **30,861.18** | **0.00** | **30,861.18** | **0.00** | **(30,861.18)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,861.18 | 0.00 | (30,861.18) | (30,861.18) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **30,861.18** | **0.00** | **(30,861.18)** | **(30,861.18)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **30,861.18** | **0.00** | **(30,861.18)** | **(30,861.18)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/11/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 9,374.77 | 0.00 | 9,374.77 | 0.00 | (9,374.77) | 0.00 |
| ***Total: Personnel** | | **0.00** | **9,374.77** | **0.00** | **9,374.77** | **0.00** | **(9,374.77)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 870.00 | 0.00 | 870.00 | 0.00 | (870.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 83.33 | 0.00 | 83.33 | 0.00 | (83.33) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 545.00 | 0.00 | 545.00 | 0.00 | (545.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,498.33** | **0.00** | **1,498.33** | **0.00** | **(1,498.33)** | **0.00** |
| 711190 | Publications cost | 0.00 | 2,951.43 | 0.00 | 2,951.43 | 0.00 | (2,951.43) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 816.60 | 0.00 | 816.60 | 0.00 | 19,183.40 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 4,885.26 | 0.00 | 4,885.26 | 0.00 | (4,885.26) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 455.00 | 0.00 | 455.00 | 0.00 | (455.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 761.56 | 0.00 | 761.56 | 0.00 | (761.56) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 262.78 | 0.00 | 262.78 | 0.00 | (262.78) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **10,132.63** | **0.00** | **10,132.63** | **0.00** | **9,867.37** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **21,005.73** | **0.00** | **21,005.73** | **0.00** | **(1,005.73)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **21,005.73** | **0.00** | **21,005.73** | **0.00** | **(1,005.73)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,005.73 | 0.00 | (21,005.73) | (21,005.73) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **21,005.73** | **0.00** | **(21,005.73)** | **(21,005.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,005.73** | **0.00** | **(21,005.73)** | **(21,005.73)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 31,778.12 | 0.00 | 31,778.12 | 0.00 | (31,778.12) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 86,530.88 | 0.00 | 86,530.88 | 0.00 | (86,530.88) | 0.00 |
| 615F10 | PAT | 0.00 | 68,391.79 | 0.00 | 68,391.79 | 0.00 | (68,391.79) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 12.62 | 0.00 | 12.62 | 0.00 | (12.62) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 710.92 | 0.00 | 710.92 | 0.00 | (710.92) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 24,005.27 | 0.00 | 24,005.27 | 0.00 | (24,005.27) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 49.28 | 0.00 | 49.28 | 0.00 | (49.28) | 0.00 |
| ***Total: Personnel** | | **0.00** | **211,478.88** | **0.00** | **211,478.88** | **0.00** | **(211,478.88)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **211,478.88** | **0.00** | **211,478.88** | **0.00** | **(211,478.88)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **211,478.88** | **0.00** | **211,478.88** | **0.00** | **(211,478.88)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 211,478.88 | 0.00 | (211,478.88) | (211,478.88) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **211,478.88** | **0.00** | **(211,478.88)** | **(211,478.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **211,478.88** | **0.00** | **(211,478.88)** | **(211,478.88)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| ***Total: Supplies** | **0.00** | **175.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **175.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **175.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **(175.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **(175.00)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/11/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 1,108.84 | 0.00 | 1,108.84 | 0.00 | (1,108.84) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,108.84** | **0.00** | **1,108.84** | **0.00** | **(1,108.84)** | **0.00** |
| 711190 | Publications cost | 0.00 | 190.93 | 0.00 | 190.93 | 0.00 | (190.93) | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,086.31 | 0.00 | 1,086.31 | 0.00 | (1,086.31) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 810.12 | 0.00 | 810.12 | 0.00 | (810.12) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 204.82 | 0.00 | 204.82 | 0.00 | (204.82) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **2,292.18** | **0.00** | **2,292.18** | **0.00** | **(2,292.18)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,401.02** | **0.00** | **3,401.02** | **0.00** | **(3,401.02)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,401.02** | **0.00** | **3,401.02** | **0.00** | **(3,401.02)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,401.02 | 0.00 | (3,401.02) | (3,401.02) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **3,401.02** | **0.00** | **(3,401.02)** | **(3,401.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,401.02** | **0.00** | **(3,401.02)** | **(3,401.02)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/11/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIKB - PI Kirk Broders**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,428.50 | 0.00 | 1,428.50 | 0.00 | (1,428.50) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 12,829.75 | 0.00 | 12,829.75 | 0.00 | (12,829.75) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,142.10 | 0.00 | 2,142.10 | 0.00 | (2,142.10) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,960.00 | 0.00 | 1,960.00 | 0.00 | (1,960.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **18,360.35** | **0.00** | **18,360.35** | **0.00** | **(18,360.35)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,058.14 | 0.00 | 2,058.14 | 0.00 | (2,058.14) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 2,627.31 | 0.00 | 2,627.31 | 0.00 | (2,627.31) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 928.00 | 0.00 | 928.00 | 0.00 | (928.00) | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,412.20 | 0.00 | 1,412.20 | 0.00 | (1,412.20) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 377.63 | 0.00 | 377.63 | 0.00 | (377.63) | 0.00 |
| ***Total: Travel** | | **0.00** | **7,463.28** | **0.00** | **7,463.28** | **0.00** | **(7,463.28)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 203.77 | 0.00 | 203.77 | 0.00 | (203.77) | 0.00 |
| 711190 | Publications cost | 0.00 | 190.94 | 0.00 | 190.94 | 0.00 | (190.94) | 0.00 |
| 711200 | Research Supplies | 0.00 | 4,544.17 | 0.00 | 4,544.17 | 0.00 | (4,544.17) | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | (18.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,358.43 | 0.00 | 2,358.43 | 0.00 | (2,358.43) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 0.00 | 163.20 | 0.00 | (163.20) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 612.00 | 0.00 | 612.00 | 0.00 | (612.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 387.00 | 0.00 | 387.00 | 0.00 | (387.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **8,517.51** | **0.00** | **8,517.51** | **0.00** | **(8,517.51)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **34,341.14** | **0.00** | **34,341.14** | **0.00** | **(34,341.14)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **34,341.14** | **0.00** | **34,341.14** | **0.00** | **(34,341.14)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,341.14 | 0.00 | (34,341.14) | (34,341.14) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **34,341.14** | **0.00** | **(34,341.14)** | **(34,341.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **34,341.14** | **0.00** | **(34,341.14)** | **(34,341.14)** |

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HC00 - Hatch Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIKB - PI Kirk Broders**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,047.12 | 0.00 | 4,047.12 | 0.00 | (4,047.12) | 0.00 |
| ***Total: Personnel** | | **0.00** | **4,047.12** | **0.00** | **4,047.12** | **0.00** | **(4,047.12)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 3,025.00 | 0.00 | 3,025.00 | 0.00 | (3,025.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **3,025.00** | **0.00** | **3,025.00** | **0.00** | **(3,025.00)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 2,459.90 | 0.00 | 2,459.90 | 0.00 | (2,459.90) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 251.07 | 0.00 | 251.07 | 0.00 | (251.07) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 9,318.00 | 0.00 | 9,318.00 | 0.00 | (9,318.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 318.50 | 0.00 | 318.50 | 0.00 | (318.50) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 79.95 | 0.00 | 79.95 | 0.00 | (79.95) | 0.00 |
| ***Total: Supplies** | | **0.00** | **12,427.42** | **0.00** | **12,427.42** | **0.00** | **(12,427.42)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **19,499.54** | **0.00** | **19,499.54** | **0.00** | **(19,499.54)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **19,499.54** | **0.00** | **19,499.54** | **0.00** | **(19,499.54)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,499.54 | 0.00 | (19,499.54) | (19,499.54) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **19,499.54** | **0.00** | **(19,499.54)** | **(19,499.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,499.54** | **0.00** | **(19,499.54)** | **(19,499.54)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/11/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 623.44 | 0.00 | 623.44 | 0.00 | (623.44) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 8.99 | 0.00 | 8.99 | 0.00 | (8.99) | 0.00 |
| ***Total: Personnel** | | **0.00** | **772.43** | **0.00** | **772.43** | **0.00** | **(772.43)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 435.50 | 0.00 | 435.50 | 0.00 | (435.50) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 703.98 | 0.00 | 703.98 | 0.00 | (703.98) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 15.52 | 0.00 | 15.52 | 0.00 | (15.52) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,155.00** | **0.00** | **1,155.00** | **0.00** | **(1,155.00)** | **0.00** |
| 711190 | Publications cost | 0.00 | 4,494.12 | 0.00 | 4,494.12 | 0.00 | (4,494.12) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | (574.63) | 0.00 | (574.63) | 0.00 | 20,574.63 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 4,727.75 | 0.00 | 4,727.75 | 0.00 | (4,727.75) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | (5.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 568.75 | 0.00 | 568.75 | 0.00 | (568.75) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 434.17 | 0.00 | 434.17 | 0.00 | (434.17) | 0.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 360.00 | 0.00 | 360.00 | 0.00 | (360.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 32.98 | 0.00 | 32.98 | 0.00 | (32.98) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 360.39 | 0.00 | 360.39 | 0.00 | (360.39) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 22,310.33 | 0.00 | 22,310.33 | 0.00 | (22,310.33) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **34,218.86** | **0.00** | **34,218.86** | **0.00** | **(14,218.86)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **36,146.29** | **0.00** | **36,146.29** | **0.00** | **(16,146.29)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **36,146.29** | **0.00** | **36,146.29** | **0.00** | **(16,146.29)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 36,146.29 | 0.00 | (36,146.29) | (36,146.29) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **36,146.29** | **0.00** | **(36,146.29)** | **(36,146.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **36,146.29** | **0.00** | **(36,146.29)** | **(36,146.29)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 954.24 | 0.00 | 954.24 | 0.00 | (954.24) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **954.24** | **0.00** | **954.24** | **0.00** | **(954.24)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **954.24** | **0.00** | **954.24** | **0.00** | **(954.24)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **954.24** | **0.00** | **954.24** | **0.00** | **(954.24)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 954.24 | 0.00 | (954.24) | (954.24) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **954.24** | **0.00** | **(954.24)** | **(954.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **954.24** | **0.00** | **(954.24)** | **(954.24)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,185.41 | 0.00 | 8,185.41 | 0.00 | (8,185.41) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,410.57 | 0.00 | 3,410.57 | 0.00 | (3,410.57) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 44,792.43 | 0.00 | 44,792.43 | 0.00 | (44,792.43) | 0.00 |
| 615F10 | PAT | 0.00 | 56,323.34 | 0.00 | 56,323.34 | 0.00 | (56,323.34) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 6.63 | 0.00 | 6.63 | 0.00 | (6.63) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 555.97 | 0.00 | 555.97 | 0.00 | (555.97) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 12,415.95 | 0.00 | 12,415.95 | 0.00 | (12,415.95) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 47.61 | 0.00 | 47.61 | 0.00 | (47.61) | 0.00 |
| ***Total: Personnel** | | **0.00** | **125,737.91** | **0.00** | **125,737.91** | **0.00** | **(125,737.91)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **125,737.91** | **0.00** | **125,737.91** | **0.00** | **(125,737.91)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **125,737.91** | **0.00** | **125,737.91** | **0.00** | **(125,737.91)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 125,737.91 | 0.00 | (125,737.91) | (125,737.91) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **125,737.91** | **0.00** | **(125,737.91)** | **(125,737.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **125,737.91** | **0.00** | **(125,737.91)** | **(125,737.91)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/11/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 15,632.22 | 0.00 | 15,632.22 | 0.00 | (15,632.22) | 0.00 |
| ***Total: Personnel** | | **0.00** | **15,632.22** | **0.00** | **15,632.22** | **0.00** | **(15,632.22)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 84.00 | 0.00 | 84.00 | 0.00 | (84.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,048.30 | 0.00 | 1,048.30 | 0.00 | (1,048.30) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,132.30** | **0.00** | **1,132.30** | **0.00** | **(1,132.30)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 2,739.76 | 0.00 | 2,739.76 | 0.00 | (2,739.76) | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,439.00 | 0.00 | 4,439.00 | 0.00 | (4,439.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 2,906.40 | 0.00 | 2,906.40 | 0.00 | (2,906.40) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,750.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 194.39 | 0.00 | 194.39 | 0.00 | (194.39) | 0.00 |
| ***Total: Supplies** | | **0.00** | **12,029.55** | **0.00** | **12,029.55** | **0.00** | **(12,029.55)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **28,794.07** | **0.00** | **28,794.07** | **0.00** | **(28,794.07)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **28,794.07** | **0.00** | **28,794.07** | **0.00** | **(28,794.07)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,794.07 | 0.00 | (28,794.07) | (28,794.07) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **28,794.07** | **0.00** | **(28,794.07)** | **(28,794.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,794.07** | **0.00** | **(28,794.07)** | **(28,794.07)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/11/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIKB - PI Kirk Broders**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,725.70 | 0.00 | 10,725.70 | 0.00 | (10,725.70) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 5,632.93 | 0.00 | 5,632.93 | 0.00 | (5,632.93) | 0.00 |
| ***Total: Personnel** | | **0.00** | **16,358.63** | **0.00** | **16,358.63** | **0.00** | **(16,358.63)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,200.72 | 0.00 | 1,200.72 | 0.00 | (1,200.72) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 391.14 | 0.00 | 391.14 | 0.00 | (391.14) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,591.86** | **0.00** | **1,591.86** | **0.00** | **(1,591.86)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 1,207.74 | 0.00 | 1,207.74 | 0.00 | (1,207.74) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 480.00 | 0.00 | 480.00 | 0.00 | (480.00) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 179.58 | 0.00 | 179.58 | 0.00 | (179.58) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 683.21 | 0.00 | 683.21 | 0.00 | (683.21) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 498.09 | 0.00 | 498.09 | 0.00 | (498.09) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 150.96 | 0.00 | 150.96 | 0.00 | (150.96) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 1,038.34 | 0.00 | 1,038.34 | 0.00 | (1,038.34) | 0.00 |
| ***Total: Supplies** | | **0.00** | **4,237.92** | **0.00** | **4,237.92** | **0.00** | **(4,237.92)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **22,188.41** | **0.00** | **22,188.41** | **0.00** | **(22,188.41)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **22,188.41** | **0.00** | **22,188.41** | **0.00** | **(22,188.41)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,188.41 | 0.00 | (22,188.41) | (22,188.41) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **22,188.41** | **0.00** | **(22,188.41)** | **(22,188.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,188.41** | **0.00** | **(22,188.41)** | **(22,188.41)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBITG - PI Todd Guerdat**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 3,414.03 | 0.00 | 3,414.03 | 0.00 | (3,414.03) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **3,454.03** | **0.00** | **3,454.03** | **0.00** | **(3,454.03)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,454.03** | **0.00** | **3,454.03** | **0.00** | **(3,454.03)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,454.03** | **0.00** | **3,454.03** | **0.00** | **(3,454.03)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,454.03 | 0.00 | (3,454.03) | (3,454.03) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **3,454.03** | **0.00** | **(3,454.03)** | **(3,454.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,454.03** | **0.00** | **(3,454.03)** | **(3,454.03)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRS - PI Richard Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSA - PI Shadi Atallah**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 707.26 | 0.00 | 707.26 | 0.00 | (707.26) | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,459.70 | 0.00 | 1,459.70 | 0.00 | (1,459.70) | 0.00 |
| ***Total: Supplies** | | **0.00** | **2,166.96** | **0.00** | **2,166.96** | **0.00** | **(2,166.96)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,166.96** | **0.00** | **2,166.96** | **0.00** | **(2,166.96)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,166.96** | **0.00** | **2,166.96** | **0.00** | **(2,166.96)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,166.96 | 0.00 | (2,166.96) | (2,166.96) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **2,166.96** | **0.00** | **(2,166.96)** | **(2,166.96)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,166.96** | **0.00** | **(2,166.96)** | **(2,166.96)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 190.09 | 0.00 | 190.09 | 0.00 | (190.09) | 0.00 |
| ***Total: Travel** | | **0.00** | **190.09** | **0.00** | **190.09** | **0.00** | **(190.09)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 22,987.65 | 0.00 | 22,987.65 | 0.00 | (22,987.65) | 0.00 |
| ***Total: Equipment** | | **0.00** | **22,987.65** | **0.00** | **22,987.65** | **0.00** | **(22,987.65)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 39.45 | 0.00 | 39.45 | 0.00 | (39.45) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,679.95 | 0.00 | 1,679.95 | 0.00 | (1,679.95) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 269.50 | 0.00 | 269.50 | 0.00 | (269.50) | 0.00 |
| ***Total: Supplies** | | **0.00** | **2,068.90** | **0.00** | **2,068.90** | **0.00** | **(2,068.90)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **25,246.64** | **0.00** | **25,246.64** | **0.00** | **(25,246.64)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **25,246.64** | **0.00** | **25,246.64** | **0.00** | **(25,246.64)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,246.64 | 0.00 | (25,246.64) | (25,246.64) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **25,246.64** | **0.00** | **(25,246.64)** | **(25,246.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,246.64** | **0.00** | **(25,246.64)** | **(25,246.64)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAECF - AES Carry Forward**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 24,355.57 | 0.00 | 24,355.57 | 0.00 | (24,355.57) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 45,250.46 | 0.00 | 45,250.46 | 0.00 | (45,250.46) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,546.51 | 0.00 | 5,546.51 | 0.00 | (5,546.51) | 0.00 |
| ***Total: Personnel** | | **0.00** | **75,152.54** | **0.00** | **75,152.54** | **0.00** | **(75,152.54)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **75,152.54** | **0.00** | **75,152.54** | **0.00** | **(75,152.54)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **75,152.54** | **0.00** | **75,152.54** | **0.00** | **(75,152.54)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 75,152.54 | 0.00 | (75,152.54) | (75,152.54) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **75,152.54** | **0.00** | **(75,152.54)** | **(75,152.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **75,152.54** | **0.00** | **(75,152.54)** | **(75,152.54)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2015 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 395.09 | 0.00 | 395.09 | 0.00 | (395.09) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 25.87 | 0.00 | 25.87 | 0.00 | (25.87) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 178.31 | 0.00 | 178.31 | 0.00 | (178.31) | 0.00 |
| ***Total: Personnel** | | **0.00** | **599.27** | **0.00** | **599.27** | **0.00** | **(599.27)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 185.13 | 0.00 | 185.13 | 0.00 | (185.13) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 3,181.58 | 0.00 | 3,181.58 | 0.00 | (3,181.58) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,722.00 | 0.00 | 1,722.00 | 0.00 | (1,722.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,913.59 | 0.00 | 1,913.59 | 0.00 | (1,913.59) | 0.00 |
| ***Total: Travel** | | **0.00** | **7,002.30** | **0.00** | **7,002.30** | **0.00** | **(7,002.30)** | **0.00** |
| 711190 | Publications cost | 0.00 | 4,537.82 | 0.00 | 4,537.82 | 0.00 | (4,537.82) | 0.00 |
| 711200 | Research Supplies | 35,000.00 | 330.00 | 0.00 | 330.00 | 0.00 | 34,670.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 5,911.98 | 0.00 | 5,911.98 | 0.00 | (5,911.98) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,085.25 | 0.00 | 1,085.25 | 0.00 | (1,085.25) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 473.64 | 0.00 | 473.64 | 0.00 | (473.64) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 969.89 | 0.00 | 969.89 | 0.00 | (969.89) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 158.00 | 0.00 | 158.00 | 0.00 | (158.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 195.00 | 0.00 | 195.00 | 0.00 | (195.00) | 0.00 |
| ***Total: Supplies** | | **35,000.00** | **13,661.58** | **0.00** | **13,661.58** | **0.00** | **21,338.42** | **0.00** |
| ****Total Direct Cost Expenditures** | | **35,000.00** | **21,263.15** | **0.00** | **21,263.15** | **0.00** | **13,736.85** | **0.00** |
| *****Total Expenditures** | | **35,000.00** | **21,263.15** | **0.00** | **21,263.15** | **0.00** | **13,736.85** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,263.15 | 0.00 | (21,263.15) | (21,263.15) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **21,263.15** | **0.00** | **(21,263.15)** | **(21,263.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,263.15** | **0.00** | **(21,263.15)** | **(21,263.15)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**
Effective Date: 06/30/2015
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 8,620.68 | 0.00 | 8,620.68 | 0.00 | (8,620.68) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 40,205.36 | 0.00 | 40,205.36 | 0.00 | (40,205.36) | 0.00 |
| 615F10 | PAT | 0.00 | 42,496.56 | 0.00 | 42,496.56 | 0.00 | (42,496.56) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.09 | 0.00 | 0.09 | 0.00 | (0.09) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 600.14 | 0.00 | 600.14 | 0.00 | (600.14) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 12,218.74 | 0.00 | 12,218.74 | 0.00 | (12,218.74) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 68.75 | 0.00 | 68.75 | 0.00 | (68.75) | 0.00 |
| ***Total: Personnel** | | **0.00** | **104,210.32** | **0.00** | **104,210.32** | **0.00** | **(104,210.32)** | **0.00** |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **104,210.32** | **0.00** | **104,210.32** | **0.00** | **(104,210.32)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **104,210.32** | **0.00** | **104,210.32** | **0.00** | **(104,210.32)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 104,210.32 | 0.00 | (104,210.32) | (104,210.32) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **104,210.32** | **0.00** | **(104,210.32)** | **(104,210.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **104,210.32** | **0.00** | **(104,210.32)** | **(104,210.32)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2015 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,468.00 | 0.00 | 13,468.00 | 0.00 | (13,468.00) | 0.00 |
| 611Q90 | Post Doc | 0.00 | 7,448.86 | 0.00 | 7,448.86 | 0.00 | (7,448.86) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,543.52 | 0.00 | 2,543.52 | 0.00 | (2,543.52) | 0.00 |
| ***Total: Personnel** | | **0.00** | **23,460.38** | **0.00** | **23,460.38** | **0.00** | **(23,460.38)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 289.98 | 0.00 | 289.98 | 0.00 | (289.98) | 0.00 |
| ***Total: Travel** | | **0.00** | **289.98** | **0.00** | **289.98** | **0.00** | **(289.98)** | **0.00** |
| 711200 | Research Supplies | 201,275.00 | 346.44 | 0.00 | 346.44 | 0.00 | 200,928.56 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 920.75 | 0.00 | 920.75 | 0.00 | (920.75) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 4.49 | 0.00 | 4.49 | 0.00 | (4.49) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 58.82 | 0.00 | 58.82 | 0.00 | (58.82) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 2,960.52 | 0.00 | 2,960.52 | 0.00 | (2,960.52) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 19.00 | 0.00 | 19.00 | 0.00 | (19.00) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 197.73 | 0.00 | 197.73 | 0.00 | (197.73) | 0.00 |
| ***Total: Supplies** | | **201,275.00** | **4,507.75** | **0.00** | **4,507.75** | **0.00** | **196,767.25** | **0.00** |
| ****Total Direct Cost Expenditures** | | **201,275.00** | **28,258.11** | **0.00** | **28,258.11** | **0.00** | **173,016.89** | **0.00** |
| *****Total Expenditures** | | **201,275.00** | **28,258.11** | **0.00** | **28,258.11** | **0.00** | **173,016.89** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,258.11 | 0.00 | (28,258.11) | (28,258.11) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **28,258.11** | **0.00** | **(28,258.11)** | **(28,258.11)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,258.11** | **0.00** | **(28,258.11)** | **(28,258.11)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBITD - PI Thomas M Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2015 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBITG - PI Todd Guerdat**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,000.01 | 0.00 | 3,000.01 | 0.00 | (3,000.01) | 0.00 |
| 615F10 | PAT | 0.00 | 21,423.34 | 0.00 | 21,423.34 | 0.00 | (21,423.34) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 8,095.00 | 0.00 | 8,095.00 | 0.00 | (8,095.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 547.50 | 0.00 | 547.50 | 0.00 | (547.50) | 0.00 |
| ***Total: Personnel** | | **0.00** | **33,065.85** | **0.00** | **33,065.85** | **0.00** | **(33,065.85)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,706.46 | 0.00 | 1,706.46 | 0.00 | (1,706.46) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,890.00 | 0.00 | 1,890.00 | 0.00 | (1,890.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 196.20 | 0.00 | 196.20 | 0.00 | (196.20) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,792.66** | **0.00** | **3,792.66** | **0.00** | **(3,792.66)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 21,070.64 | 0.00 | 21,070.64 | 0.00 | (21,070.64) | 0.00 |
| ***Total: Equipment** | | **0.00** | **21,070.64** | **0.00** | **21,070.64** | **0.00** | **(21,070.64)** | **0.00** |
| 711148 | Supplies-Bottled Gas | 0.00 | 334.87 | 0.00 | 334.87 | 0.00 | (334.87) | 0.00 |
| 711200 | Research Supplies | 246,546.00 | 102,053.46 | 0.00 | 102,053.46 | 0.00 | 144,492.54 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 102.05 | 0.00 | 102.05 | 0.00 | (102.05) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 474.60 | 0.00 | 474.60 | 0.00 | (474.60) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 333.10 | 0.00 | 333.10 | 0.00 | (333.10) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 143.53 | 0.00 | 143.53 | 0.00 | (143.53) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 6,604.00 | 0.00 | 6,604.00 | 0.00 | (6,604.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 107.22 | 0.00 | 107.22 | 0.00 | (107.22) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| ***Total: Supplies** | | **246,546.00** | **110,262.83** | **0.00** | **110,262.83** | **0.00** | **136,283.17** | **0.00** |
| ****Total Direct Cost Expenditures** | | **246,546.00** | **168,191.98** | **0.00** | **168,191.98** | **0.00** | **78,354.02** | **0.00** |
| *****Total Expenditures** | | **246,546.00** | **168,191.98** | **0.00** | **168,191.98** | **0.00** | **78,354.02** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 168,191.98 | 0.00 | (168,191.98) | (168,191.98) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **168,191.98** | **0.00** | **(168,191.98)** | **(168,191.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **168,191.98** | **0.00** | **(168,191.98)** | **(168,191.98)** |

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HE00 - Hatch Administration 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2015 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBITG - PI Todd Guerdat**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2015 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRJU - PI John Gunn**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 333.20 | 0.00 | 333.20 | 0.00 | (333.20) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 730.00 | 0.00 | 730.00 | 0.00 | (730.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,063.20** | **0.00** | **1,063.20** | **0.00** | **(1,063.20)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 1,329.00 | 0.00 | 1,329.00 | 0.00 | (1,329.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **1,329.00** | **0.00** | **1,329.00** | **0.00** | **(1,329.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,392.20** | **0.00** | **2,392.20** | **0.00** | **(2,392.20)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,392.20** | **0.00** | **2,392.20** | **0.00** | **(2,392.20)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,392.20 | 0.00 | (2,392.20) | (2,392.20) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **2,392.20** | **0.00** | **(2,392.20)** | **(2,392.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,392.20** | **0.00** | **(2,392.20)** | **(2,392.20)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2015 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRSA - PI Shadi Atallah**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 36,923.06 | 0.00 | 36,923.06 | 0.00 | (36,923.06) | 0.00 |
| ***Total: Personnel** | | **0.00** | **36,923.06** | **0.00** | **36,923.06** | **0.00** | **(36,923.06)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,675.02 | 0.00 | 2,675.02 | 0.00 | (2,675.02) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 1,197.92 | 0.00 | 1,197.92 | 0.00 | (1,197.92) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,398.95 | 0.00 | 1,398.95 | 0.00 | (1,398.95) | 0.00 |
| ***Total: Travel** | | **0.00** | **5,271.89** | **0.00** | **5,271.89** | **0.00** | **(5,271.89)** | **0.00** |
| 711200 | Research Supplies | 146,761.04 | 736.72 | 0.00 | 736.72 | 0.00 | 146,024.32 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 40.79 | 0.00 | 40.79 | 0.00 | (40.79) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 42.30 | 0.00 | 42.30 | 0.00 | (42.30) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 142.00 | 0.00 | 142.00 | 0.00 | (142.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 321.18 | 0.00 | 321.18 | 0.00 | (321.18) | 0.00 |
| ***Total: Supplies** | | **146,761.04** | **1,332.99** | **0.00** | **1,332.99** | **0.00** | **145,428.05** | **0.00** |
| ****Total Direct Cost Expenditures** | | **146,761.04** | **43,527.94** | **0.00** | **43,527.94** | **0.00** | **103,233.10** | **0.00** |
| *****Total Expenditures** | | **146,761.04** | **43,527.94** | **0.00** | **43,527.94** | **0.00** | **103,233.10** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 43,527.94 | 0.00 | (43,527.94) | (43,527.94) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **43,527.94** | **0.00** | **(43,527.94)** | **(43,527.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **43,527.94** | **0.00** | **(43,527.94)** | **(43,527.94)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/28/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 324.62 | 0.00 | 324.62 | 0.00 | (324.62) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 387.96 | 0.00 | 387.96 | 0.00 | (387.96) | 0.00 |
| ***Total: Personnel** | | **0.00** | **712.58** | **0.00** | **712.58** | **0.00** | **(712.58)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 170.67 | 0.00 | 170.67 | 0.00 | (170.67) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,487.10 | 0.00 | 1,487.10 | 0.00 | (1,487.10) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,934.76 | 0.00 | 1,934.76 | 0.00 | (1,934.76) | 0.00 |
| ***Total: Travel** | | **0.00** | **4,292.53** | **0.00** | **4,292.53** | **0.00** | **(4,292.53)** | **0.00** |
| 711190 | Publications cost | 0.00 | 7,597.46 | 0.00 | 7,597.46 | 0.00 | (7,597.46) | 0.00 |
| 711200 | Research Supplies | 25,000.00 | 414.86 | 0.00 | 414.86 | 0.00 | 24,585.14 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 410.00 | 0.00 | 410.00 | 0.00 | (410.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 10,650.92 | 0.00 | 10,650.92 | 0.00 | (10,650.92) | 0.00 |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 48.74 | 0.00 | 48.74 | 0.00 | (48.74) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 214.27 | 0.00 | 214.27 | 0.00 | (214.27) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 72.16 | 0.00 | 72.16 | 0.00 | (72.16) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 733.69 | 0.00 | 733.69 | 0.00 | (733.69) | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 441.00 | 0.00 | 441.00 | 0.00 | (441.00) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **20,783.10** | **0.00** | **20,783.10** | **0.00** | **4,216.90** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,788.21** | **0.00** | **25,788.21** | **0.00** | **(788.21)** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **25,788.21** | **0.00** | **25,788.21** | **0.00** | **(788.21)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,788.21 | 0.00 | (25,788.21) | (25,788.21) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **25,788.21** | **0.00** | **(25,788.21)** | **(25,788.21)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,788.21** | **0.00** | **(25,788.21)** | **(25,788.21)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 56,034.58 | 0.00 | 56,034.58 | 0.00 | (56,034.58) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 32,971.44 | 0.00 | 32,971.44 | 0.00 | (32,971.44) | 0.00 |
| 615F10 | PAT | 0.00 | 39,653.03 | 0.00 | 39,653.03 | 0.00 | (39,653.03) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 1.77 | 0.00 | 1.77 | 0.00 | (1.77) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 636.86 | 0.00 | 636.86 | 0.00 | (636.86) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 11,544.87 | 0.00 | 11,544.87 | 0.00 | (11,544.87) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10.86 | 0.00 | 10.86 | 0.00 | (10.86) | 0.00 |
| ***Total: Personnel** | | **0.00** | **140,853.41** | **0.00** | **140,853.41** | **0.00** | **(140,853.41)** | **0.00** |
| 719200 | Employee Recruiting-General | 0.00 | 12.41 | 0.00 | 12.41 | 0.00 | (12.41) | 0.00 |
| ***Total: Supplies** | | **0.00** | **12.41** | **0.00** | **12.41** | **0.00** | **(12.41)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **140,865.82** | **0.00** | **140,865.82** | **0.00** | **(140,865.82)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **140,865.82** | **0.00** | **140,865.82** | **0.00** | **(140,865.82)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 140,865.82 | 0.00 | (140,865.82) | (140,865.82) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **140,865.82** | **0.00** | **(140,865.82)** | **(140,865.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **140,865.82** | **0.00** | **(140,865.82)** | **(140,865.82)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBANIH - PI Iago Hale**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 5,903.20 | 0.00 | 5,903.20 | 0.00 | (5,903.20) | 0.00 |
| ***Total: Personnel** | | **0.00** | **5,903.20** | **0.00** | **5,903.20** | **0.00** | **(5,903.20)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 284.84 | 0.00 | 284.84 | 0.00 | (284.84) | 0.00 |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 768.95 | 0.00 | 768.95 | 0.00 | (768.95) | 0.00 |
| ***Total: Supplies** | | **0.00** | **1,053.79** | **0.00** | **1,053.79** | **0.00** | **(1,053.79)** | **0.00** |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 18.20 | 0.00 | 18.20 | 0.00 | (18.20) | 0.00 |
| ***Total: Other** | | **0.00** | **18.20** | **0.00** | **18.20** | **0.00** | **(18.20)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,975.19** | **0.00** | **6,975.19** | **0.00** | **(6,975.19)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **6,975.19** | **0.00** | **6,975.19** | **0.00** | **(6,975.19)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,975.19 | 0.00 | (6,975.19) | (6,975.19) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **6,975.19** | **0.00** | **(6,975.19)** | **(6,975.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,975.19** | **0.00** | **(6,975.19)** | **(6,975.19)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/28/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIRD - PI Ryan Dickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,682.50 | 0.00 | 1,682.50 | 0.00 | (1,682.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,286.50 | 0.00 | 1,286.50 | 0.00 | (1,286.50) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,969.00** | **0.00** | **2,969.00** | **0.00** | **(2,969.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,101.57 | 0.00 | 2,101.57 | 0.00 | (2,101.57) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,195.00 | 0.00 | 1,195.00 | 0.00 | (1,195.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,296.57** | **0.00** | **3,296.57** | **0.00** | **(3,296.57)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 24.78 | 0.00 | 24.78 | 0.00 | (24.78) | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 97.44 | 0.00 | 97.44 | 0.00 | (97.44) | 0.00 |
| 711200 | Research Supplies | 100,000.00 | 9,903.39 | 0.00 | 9,903.39 | 0.00 | 90,096.61 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 122.76 | 0.00 | 122.76 | 0.00 | (122.76) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 437.00 | 0.00 | 437.00 | 0.00 | (437.00) | 0.00 |
| ***Total: Supplies** | | **100,000.00** | **10,585.37** | **0.00** | **10,585.37** | **0.00** | **89,414.63** | **0.00** |
| ****Total Direct Cost Expenditures** | | **100,000.00** | **16,850.94** | **0.00** | **16,850.94** | **0.00** | **83,149.06** | **0.00** |
| *****Total Expenditures** | | **100,000.00** | **16,850.94** | **0.00** | **16,850.94** | **0.00** | **83,149.06** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,850.94 | 0.00 | (16,850.94) | (16,850.94) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **16,850.94** | **0.00** | **(16,850.94)** | **(16,850.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,850.94** | **0.00** | **(16,850.94)** | **(16,850.94)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/28/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBITG - PI Todd Guerdat**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 27,129.85 | 0.00 | 27,129.85 | 0.00 | (27,129.85) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 473.00 | 0.00 | 473.00 | 0.00 | (473.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,801.00 | 0.00 | 1,801.00 | 0.00 | (1,801.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **29,403.85** | **0.00** | **29,403.85** | **0.00** | **(29,403.85)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 25.96 | 0.00 | 25.96 | 0.00 | (25.96) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 8.00 | 0.00 | 8.00 | 0.00 | (8.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **33.96** | **0.00** | **33.96** | **0.00** | **(33.96)** | **0.00** |
| 711148 | Supplies-Bottled Gas | 0.00 | 141.66 | 0.00 | 141.66 | 0.00 | (141.66) | 0.00 |
| 711200 | Research Supplies | 0.00 | 20,604.75 | 0.00 | 20,604.75 | 0.00 | (20,604.75) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 112.17 | 0.00 | 112.17 | 0.00 | (112.17) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 386.45 | 0.00 | 386.45 | 0.00 | (386.45) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 455.88 | 0.00 | 455.88 | 0.00 | (455.88) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 287.90 | 0.00 | 287.90 | 0.00 | (287.90) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 578.80 | 0.00 | 578.80 | 0.00 | (578.80) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 4,012.10 | 0.00 | 4,012.10 | 0.00 | (4,012.10) | 0.00 |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 68.74 | 0.00 | 68.74 | 0.00 | (68.74) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 10.18 | 0.00 | 10.18 | 0.00 | (10.18) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 984.90 | 0.00 | 984.90 | 0.00 | (984.90) | 0.00 |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **27,728.53** | **0.00** | **27,728.53** | **0.00** | **(27,728.53)** | **0.00** |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **57,166.34** | **0.00** | **57,166.34** | **0.00** | **(57,166.34)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **57,166.34** | **0.00** | **57,166.34** | **0.00** | **(57,166.34)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 57,166.34 | 0.00 | (57,166.34) | (57,166.34) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **57,166.34** | **0.00** | **(57,166.34)** | **(57,166.34)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBITG - PI Todd Guerdat**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **57,166.34** | **0.00** | **(57,166.34)** | **(57,166.34)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJU - PI John Gunn**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 507.88 | 0.00 | 507.88 | 0.00 | (507.88) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 165.00 | 0.00 | 165.00 | 0.00 | (165.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **672.88** | **0.00** | **672.88** | **0.00** | **(672.88)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 2,581.17 | 0.00 | 2,581.17 | 0.00 | (2,581.17) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 55.60 | 0.00 | 55.60 | 0.00 | (55.60) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 206.27 | 0.00 | 206.27 | 0.00 | (206.27) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 70.72 | 0.00 | 70.72 | 0.00 | (70.72) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 31.34 | 0.00 | 31.34 | 0.00 | (31.34) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 123.00 | 0.00 | 123.00 | 0.00 | (123.00) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 67.00 | 0.00 | 67.00 | 0.00 | (67.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **3,135.10** | **0.00** | **3,135.10** | **0.00** | **(3,135.10)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,807.98** | **0.00** | **3,807.98** | **0.00** | **(3,807.98)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,807.98** | **0.00** | **3,807.98** | **0.00** | **(3,807.98)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,807.98 | 0.00 | (3,807.98) | (3,807.98) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **3,807.98** | **0.00** | **(3,807.98)** | **(3,807.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,807.98** | **0.00** | **(3,807.98)** | **(3,807.98)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/28/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRSA - PI Shadi Atallah**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,169.82 | 0.00 | 8,169.82 | 0.00 | (8,169.82) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,907.72 | 0.00 | 2,907.72 | 0.00 | (2,907.72) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 166.50 | 0.00 | 166.50 | 0.00 | (166.50) | 0.00 |
| ***Total: Personnel** | | **0.00** | **11,244.04** | **0.00** | **11,244.04** | **0.00** | **(11,244.04)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,849.75 | 0.00 | 2,849.75 | 0.00 | (2,849.75) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 3,198.56 | 0.00 | 3,198.56 | 0.00 | (3,198.56) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 2,238.95 | 0.00 | 2,238.95 | 0.00 | (2,238.95) | 0.00 |
| ***Total: Travel** | | **0.00** | **8,287.26** | **0.00** | **8,287.26** | **0.00** | **(8,287.26)** | **0.00** |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 139.95 | 0.00 | 139.95 | 0.00 | (139.95) | 0.00 |
| 711200 | Research Supplies | 0.00 | 2,720.39 | 0.00 | 2,720.39 | 0.00 | (2,720.39) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 53.53 | 0.00 | 53.53 | 0.00 | (53.53) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 173.35 | 0.00 | 173.35 | 0.00 | (173.35) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 315.00 | 0.00 | 315.00 | 0.00 | (315.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 121.20 | 0.00 | 121.20 | 0.00 | (121.20) | 0.00 |
| ***Total: Supplies** | | **0.00** | **3,523.42** | **0.00** | **3,523.42** | **0.00** | **(3,523.42)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **23,054.72** | **0.00** | **23,054.72** | **0.00** | **(23,054.72)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **23,054.72** | **0.00** | **23,054.72** | **0.00** | **(23,054.72)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,054.72 | 0.00 | (23,054.72) | (23,054.72) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **23,054.72** | **0.00** | **(23,054.72)** | **(23,054.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,054.72** | **0.00** | **(23,054.72)** | **(23,054.72)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HG00 - Hatch Administration 2018 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/13/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,311.24 | 0.00 | 4,311.24 | 0.00 | (4,311.24) | 0.00 |
| 615F10 | PAT | 0.00 | 1,333.28 | 0.00 | 1,333.28 | 0.00 | (1,333.28) | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 270.08 | 0.00 | 270.08 | 0.00 | (270.08) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 284.99 | 0.00 | 284.99 | 0.00 | (284.99) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | (10.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **6,209.59** | **0.00** | **6,209.59** | **0.00** | **(6,209.59)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 954.21 | 0.00 | 954.21 | 0.00 | (954.21) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 228.33 | 0.00 | 228.33 | 0.00 | (228.33) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,182.54** | **0.00** | **1,182.54** | **0.00** | **(1,182.54)** | **0.00** |
| 711190 | Publications cost | 0.00 | 7,883.62 | 0.00 | 7,883.62 | 0.00 | (7,883.62) | 0.00 |
| 711200 | Research Supplies | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 4,235.00 | 0.00 | 4,235.00 | 0.00 | (4,235.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 18,225.42 | 0.00 | 18,225.42 | 0.00 | (18,225.42) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | (150.00) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 212.00 | 0.00 | 212.00 | 0.00 | (212.00) | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 1,827.82 | 0.00 | 1,827.82 | 0.00 | (1,827.82) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **32,533.86** | **0.00** | **32,533.86** | **0.00** | **(7,533.86)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **39,925.99** | **0.00** | **39,925.99** | **0.00** | **(14,925.99)** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **39,925.99** | **0.00** | **39,925.99** | **0.00** | **(14,925.99)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 39,925.99 | 0.00 | (39,925.99) | (39,925.99) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **39,925.99** | **0.00** | **(39,925.99)** | **(39,925.99)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **39,925.99** | **0.00** | **(39,925.99)** | **(39,925.99)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HG00 - Hatch Administration 2018 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/13/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 63,857.91 | 0.00 | 63,857.91 | 0.00 | (63,857.91) | 0.00 |
| 615F10 | PAT | 0.00 | 50,938.73 | 0.00 | 50,938.73 | 0.00 | (50,938.73) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 15.44 | 0.00 | 15.44 | 0.00 | (15.44) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 684.71 | 0.00 | 684.71 | 0.00 | (684.71) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 12,812.94 | 0.00 | 12,812.94 | 0.00 | (12,812.94) | 0.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 89.04 | 0.00 | 89.04 | 0.00 | (89.04) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **128,398.77** | **0.00** | **128,398.77** | **0.00** | **(128,398.77)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **128,398.77** | **0.00** | **128,398.77** | **0.00** | **(128,398.77)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **128,398.77** | **0.00** | **128,398.77** | **0.00** | **(128,398.77)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 128,398.77 | 0.00 | (128,398.77) | (128,398.77) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **128,398.77** | **0.00** | **(128,398.77)** | **(128,398.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **128,398.77** | **0.00** | **(128,398.77)** | **(128,398.77)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HG00 - Hatch Administration 2018 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/13/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANIH - PI Iago Hale**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 8,157.08 | 0.00 | 8,157.08 | 0.00 | (8,157.08) | 0.00 |
| ***Total: Personnel** | **0.00** | **8,157.08** | **0.00** | **8,157.08** | **0.00** | **(8,157.08)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **8,157.08** | **0.00** | **8,157.08** | **0.00** | **(8,157.08)** | **0.00** |
| *****Total Expenditures** | **0.00** | **8,157.08** | **0.00** | **8,157.08** | **0.00** | **(8,157.08)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,157.08 | 0.00 | (8,157.08) | (8,157.08) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **8,157.08** | **0.00** | **(8,157.08)** | **(8,157.08)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **8,157.08** | **0.00** | **(8,157.08)** | **(8,157.08)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HG00 - Hatch Administration 2018 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/13/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBANTG - PI Todd Guerdat**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 305.60 | 0.00 | 305.60 | 0.00 | (305.60) | 0.00 |
| ***Total: Travel** | | **0.00** | **305.60** | **0.00** | **305.60** | **0.00** | **(305.60)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 131.96 | 0.00 | 131.96 | 0.00 | (131.96) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 55.55 | 0.00 | 55.55 | 0.00 | (55.55) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 788.00 | 0.00 | 788.00 | 0.00 | (788.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **975.51** | **0.00** | **975.51** | **0.00** | **(975.51)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,281.11** | **0.00** | **1,281.11** | **0.00** | **(1,281.11)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **1,281.11** | **0.00** | **1,281.11** | **0.00** | **(1,281.11)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,281.11 | 0.00 | (1,281.11) | (1,281.11) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **1,281.11** | **0.00** | **(1,281.11)** | **(1,281.11)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,281.11** | **0.00** | **(1,281.11)** | **(1,281.11)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HG00 - Hatch Administration 2018 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/13/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRJU - PI John Gunn**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,213.03 | 0.00 | 6,213.03 | 0.00 | (6,213.03) | 0.00 |
| ***Total: Personnel** | | **0.00** | **6,213.03** | **0.00** | **6,213.03** | **0.00** | **(6,213.03)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 451.92 | 0.00 | 451.92 | 0.00 | (451.92) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **511.92** | **0.00** | **511.92** | **0.00** | **(511.92)** | **0.00** |
| 711200 | Research Supplies | 8,800.00 | 950.56 | 0.00 | 950.56 | 0.00 | 7,849.44 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 667.64 | 0.00 | 667.64 | 0.00 | (667.64) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 59.14 | 0.00 | 59.14 | 0.00 | (59.14) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 21.26 | 0.00 | 21.26 | 0.00 | (21.26) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 259.99 | 0.00 | 259.99 | 0.00 | (259.99) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 3,229.00 | 0.00 | 3,229.00 | 0.00 | (3,229.00) | 0.00 |
| ***Total: Supplies** | | **8,800.00** | **5,187.59** | **0.00** | **5,187.59** | **0.00** | **3,612.41** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,800.00** | **11,912.54** | **0.00** | **11,912.54** | **0.00** | **(3,112.54)** | **0.00** |
| *****Total Expenditures** | | **8,800.00** | **11,912.54** | **0.00** | **11,912.54** | **0.00** | **(3,112.54)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,912.54 | 0.00 | (11,912.54) | (11,912.54) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **11,912.54** | **0.00** | **(11,912.54)** | **(11,912.54)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,912.54** | **0.00** | **(11,912.54)** | **(11,912.54)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HG00 - Hatch Administration 2018 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/13/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSA - PI Shadi Atallah**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,321.30 | 0.00 | 6,321.30 | 0.00 | (6,321.30) | 0.00 |
| ***Total: Personnel** | **0.00** | **6,321.30** | **0.00** | **6,321.30** | **0.00** | **(6,321.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **6,321.30** | **0.00** | **6,321.30** | **0.00** | **(6,321.30)** | **0.00** |
| *****Total Expenditures** | **0.00** | **6,321.30** | **0.00** | **6,321.30** | **0.00** | **(6,321.30)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,321.30 | 0.00 | (6,321.30) | (6,321.30) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **6,321.30** | **0.00** | **(6,321.30)** | **(6,321.30)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,321.30** | **0.00** | **(6,321.30)** | **(6,321.30)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HH00 - Hatch Administration 2019 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,097.33 | 13,253.05 | 0.00 | (13,253.05) | (13,253.05) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **5,097.33** | **13,473.05** | **0.00** | **(13,473.05)** | **(13,473.05)** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,108.26 | 0.00 | (1,108.26) | (1,108.26) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,390.00 | 0.00 | (1,390.00) | (1,390.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,840.86 | 0.00 | (1,840.86) | (1,840.86) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **5,023.12** | **0.00** | **(5,023.12)** | **(5,023.12)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 40.30 | 0.00 | (40.30) | (40.30) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 1,302.50 | 0.00 | (1,302.50) | (1,302.50) |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 797.50 | 0.00 | (797.50) | (797.50) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 363.42 | 0.00 | (363.42) | (363.42) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 408.34 | 0.00 | (408.34) | (408.34) |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **0.00** | **3,062.06** | **0.00** | **16,937.94** | **16,937.94** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **5,097.33** | **21,558.23** | **0.00** | **(1,558.23)** | **(1,558.23)** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **5,097.33** | **21,558.23** | **0.00** | **(1,558.23)** | **(1,558.23)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 5,097.33 | 21,558.23 | 0.00 | (21,558.23) | (21,558.23) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **5,097.33** | **21,558.23** | **0.00** | **(21,558.23)** | **(21,558.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,097.33** | **21,558.23** | **0.00** | **(21,558.23)** | **(21,558.23)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HH00 - Hatch Administration 2019 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,183.59 | 37,885.09 | 6,154.67 | (44,039.76) | (44,039.76) |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 10,921.59 | 84,851.93 | 9,465.38 | (94,317.31) | (94,317.31) |
| 615F10 | PAT | 0.00 | 0.00 | 11,609.42 | 95,441.90 | 10,061.49 | (105,503.39) | (105,503.39) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1.55 | 0.00 | (1.55) | (1.55) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 56.14 | 957.93 | 0.00 | (957.93) | (957.93) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,520.57 | 17,345.83 | 1,317.83 | (18,663.66) | (18,663.66) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 111.07 | 0.00 | (111.07) | (111.07) |
| ***Total: Personnel** | | **0.00** | **0.00** | **25,291.31** | **236,595.30** | **26,999.37** | **(263,594.67)** | **(263,594.67)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **25,291.31** | **236,595.30** | **26,999.37** | **(263,594.67)** | **(263,594.67)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **25,291.31** | **236,595.30** | **26,999.37** | **(263,594.67)** | **(263,594.67)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 25,291.31 | 236,595.30 | 0.00 | (236,595.30) | (236,595.30) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **25,291.31** | **236,595.30** | **0.00** | **(236,595.30)** | **(236,595.30)** |
| *****Total Revenue** | | **0.00** | **0.00** | **25,291.31** | **236,595.30** | **0.00** | **(236,595.30)** | **(236,595.30)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HH00 - Hatch Administration 2019 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 9,549.62 | 0.00 | (9,549.62) | (9,549.62) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **9,549.62** | **0.00** | **(9,549.62)** | **(9,549.62)** |
| 711200 | Research Supplies | 137,671.00 | 137,671.00 | 0.00 | 0.00 | 0.00 | 137,671.00 | 137,671.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 | 284.97 | 0.00 | (284.97) | (284.97) |
| ***Total: Supplies** | | **137,671.00** | **137,671.00** | **0.00** | **4,034.97** | **0.00** | **133,636.03** | **133,636.03** |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **137,671.00** | **137,671.00** | **0.00** | **13,584.59** | **0.00** | **124,086.41** | **124,086.41** |
| *****Total Expenditures** | | **137,671.00** | **137,671.00** | **0.00** | **13,584.59** | **0.00** | **124,086.41** | **124,086.41** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,584.59 | 0.00 | (13,584.59) | (13,584.59) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **13,584.59** | **0.00** | **(13,584.59)** | **(13,584.59)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,584.59** | **0.00** | **(13,584.59)** | **(13,584.59)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HH00 - Hatch Administration 2019 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIIH - PI Iago Hale**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HH00 - Hatch Administration 2019 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCLT - PI Louis S Tisa**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HH00 - Hatch Administration 2019 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSA - PI Shadi Atallah**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,035.92 | 1,035.92 | 5,386.78 | (6,422.70) | (6,422.70) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **1,035.92** | **1,515.92** | **5,386.78** | **(6,902.70)** | **(6,902.70)** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **(300.00)** | **(300.00)** |
| 711200 | Research Supplies | 56,949.00 | 56,949.00 | 0.00 | 332.86 | 0.00 | 56,616.14 | 56,616.14 |
| ***Total: Supplies** | | **56,949.00** | **56,949.00** | **0.00** | **332.86** | **0.00** | **56,616.14** | **56,616.14** |
| ****Total Direct Cost Expenditures** | | **56,949.00** | **56,949.00** | **1,035.92** | **2,148.78** | **5,386.78** | **49,413.44** | **49,413.44** |
| *****Total Expenditures** | | **56,949.00** | **56,949.00** | **1,035.92** | **2,148.78** | **5,386.78** | **49,413.44** | **49,413.44** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,035.92 | 2,148.78 | 0.00 | (2,148.78) | (2,148.78) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **1,035.92** | **2,148.78** | **0.00** | **(2,148.78)** | **(2,148.78)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,035.92** | **2,148.78** | **0.00** | **(2,148.78)** | **(2,148.78)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HI00 - Hatch Administration 2020 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 38,821.75 | (38,821.75) | (38,821.75) |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 71,354.44 | (71,354.44) | (71,354.44) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 75,848.21 | (75,848.21) | (75,848.21) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 9,934.39 | (9,934.39) | (9,934.39) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **195,958.79** | **(195,958.79)** | **(195,958.79)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **195,958.79** | **(195,958.79)** | **(195,958.79)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **195,958.79** | **(195,958.79)** | **(195,958.79)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HI00 - Hatch Administration 2020 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSA - PI Shadi Atallah**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 33,978.18 | (33,978.18) | (33,978.18) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **33,978.18** | **(33,978.18)** | **(33,978.18)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **33,978.18** | **(33,978.18)** | **(33,978.18)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **33,978.18** | **(33,978.18)** | **(33,978.18)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 351.60 | 0.00 | 351.60 | 0.00 | (351.60) | 0.00 |
| ***Total: Travel** | | **0.00** | **351.60** | **0.00** | **351.60** | **0.00** | **(351.60)** | **0.00** |
| 711125 | Veterinary Supplies | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **85.00** | **0.00** | **85.00** | **0.00** | **(85.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **436.60** | **0.00** | **436.60** | **0.00** | **(436.60)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **436.60** | **0.00** | **436.60** | **0.00** | **(436.60)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 436.60 | 0.00 | (436.60) | (436.60) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **436.60** | **0.00** | **(436.60)** | **(436.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **436.60** | **0.00** | **(436.60)** | **(436.60)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/08/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 4,849.15 | 0.00 | 4,849.15 | 0.00 | (4,849.15) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,091.67 | 0.00 | 1,091.67 | 0.00 | (1,091.67) | 0.00 |
| ***Total: Travel** | | **0.00** | **5,940.82** | **0.00** | **5,940.82** | **0.00** | **(5,940.82)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,807.71 | 0.00 | 1,807.71 | 0.00 | (1,807.71) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 69.56 | 0.00 | 69.56 | 0.00 | (69.56) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 8.65 | 0.00 | 8.65 | 0.00 | (8.65) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 68.15 | 0.00 | 68.15 | 0.00 | (68.15) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **17,473.14** | **0.00** | **17,473.14** | **0.00** | **2,526.86** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **23,413.96** | **0.00** | **23,413.96** | **0.00** | **(3,413.96)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **23,413.96** | **0.00** | **23,413.96** | **0.00** | **(3,413.96)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,413.96 | 0.00 | (23,413.96) | (23,413.96) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **23,413.96** | **0.00** | **(23,413.96)** | **(23,413.96)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,413.96** | **0.00** | **(23,413.96)** | **(23,413.96)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**
Effective Date: 01/08/2014
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 96,869.92 | 0.00 | 96,869.92 | 0.00 | (96,869.92) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 759.00 | 0.00 | 759.00 | 0.00 | (759.00) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 25,861.72 | 0.00 | 25,861.72 | 0.00 | (25,861.72) | 0.00 |
| 615F10 | PAT | 0.00 | 18,420.21 | 0.00 | 18,420.21 | 0.00 | (18,420.21) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 72.18 | 0.00 | 72.18 | 0.00 | (72.18) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 642.52 | 0.00 | 642.52 | 0.00 | (642.52) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 18,393.96 | 0.00 | 18,393.96 | 0.00 | (18,393.96) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 1,877.40 | 0.00 | 1,877.40 | 0.00 | (1,877.40) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 455.80 | 0.00 | 455.80 | 0.00 | (455.80) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 7.35 | 0.00 | 7.35 | 0.00 | (7.35) | 0.00 |
| ***Total: Personnel** | | **0.00** | **163,360.06** | **0.00** | **163,360.06** | **0.00** | **(163,360.06)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **163,360.06** | **0.00** | **163,360.06** | **0.00** | **(163,360.06)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **163,360.06** | **0.00** | **163,360.06** | **0.00** | **(163,360.06)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 163,360.06 | 0.00 | (163,360.06) | (163,360.06) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **163,360.06** | **0.00** | **(163,360.06)** | **(163,360.06)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **163,360.06** | **0.00** | **(163,360.06)** | **(163,360.06)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/08/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBDANE - Ag in New England Lecture Series**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 40.35 | 0.00 | 40.35 | 0.00 | (40.35) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 4,501.47 | 0.00 | 4,501.47 | 0.00 | (4,501.47) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 418.56 | 0.00 | 418.56 | 0.00 | (418.56) | 0.00 |
| ***Total: Travel** | | **0.00** | **4,960.38** | **0.00** | **4,960.38** | **0.00** | **(4,960.38)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 4.31 | 0.00 | 4.31 | 0.00 | (4.31) | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,286.04 | 0.00 | 1,286.04 | 0.00 | (1,286.04) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 738.60 | 0.00 | 738.60 | 0.00 | (738.60) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **6,053.95** | **0.00** | **6,053.95** | **0.00** | **(6,053.95)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,014.33** | **0.00** | **11,014.33** | **0.00** | **(11,014.33)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **11,014.33** | **0.00** | **11,014.33** | **0.00** | **(11,014.33)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,014.33 | 0.00 | (11,014.33) | (11,014.33) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **11,014.33** | **0.00** | **(11,014.33)** | **(11,014.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,014.33** | **0.00** | **(11,014.33)** | **(11,014.33)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCGC - PI Gale Carey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/08/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,953.86 | 0.00 | 2,953.86 | 0.00 | (2,953.86) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,831.00 | 0.00 | 6,831.00 | 0.00 | (6,831.00) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 7,144.00 | 0.00 | 7,144.00 | 0.00 | (7,144.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,903.63 | 0.00 | 1,903.63 | 0.00 | (1,903.63) | 0.00 |
| ***Total: Personnel** | | **0.00** | **18,832.49** | **0.00** | **18,832.49** | **0.00** | **(18,832.49)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 3,890.33 | 0.00 | 3,890.33 | 0.00 | (3,890.33) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 3,322.81 | 0.00 | 3,322.81 | 0.00 | (3,322.81) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,106.05 | 0.00 | 1,106.05 | 0.00 | (1,106.05) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 3,270.62 | 0.00 | 3,270.62 | 0.00 | (3,270.62) | 0.00 |
| ***Total: Travel** | | **0.00** | **11,589.81** | **0.00** | **11,589.81** | **0.00** | **(11,589.81)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 9,378.73 | 0.00 | 9,378.73 | 0.00 | (9,378.73) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 156.00 | 0.00 | 156.00 | 0.00 | (156.00) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 104.91 | 0.00 | 104.91 | 0.00 | (104.91) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 135.03 | 0.00 | 135.03 | 0.00 | (135.03) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 24.75 | 0.00 | 24.75 | 0.00 | (24.75) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 75.68 | 0.00 | 75.68 | 0.00 | (75.68) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 301.00 | 0.00 | 301.00 | 0.00 | (301.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 234.20 | 0.00 | 234.20 | 0.00 | (234.20) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **11,000.30** | **0.00** | **11,000.30** | **0.00** | **(11,000.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **41,422.60** | **0.00** | **41,422.60** | **0.00** | **(41,422.60)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **41,422.60** | **0.00** | **41,422.60** | **0.00** | **(41,422.60)** | **0.00** |

**Revenue**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRS - PI Richard Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 41,422.60 | 0.00 | (41,422.60) | (41,422.60) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **41,422.60** | **0.00** | **(41,422.60)** | **(41,422.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **41,422.60** | **0.00** | **(41,422.60)** | **(41,422.60)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSG - PI Stuart Grandy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 374.90 | 0.00 | 374.90 | 0.00 | (374.90) | 0.00 |
| ***Total: Travel** | **0.00** | **374.90** | **0.00** | **374.90** | **0.00** | **(374.90)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **374.90** | **0.00** | **374.90** | **0.00** | **(374.90)** | **0.00** |
| *****Total Expenditures** | **0.00** | **374.90** | **0.00** | **374.90** | **0.00** | **(374.90)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 374.90 | 0.00 | (374.90) | (374.90) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **374.90** | **0.00** | **(374.90)** | **(374.90)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **374.90** | **0.00** | **(374.90)** | **(374.90)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RB00 - Hatch Regional Administration 2013 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 11.10 | 0.00 | 11.10 | 0.00 | (11.10) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 6,219.72 | 0.00 | 6,219.72 | 0.00 | (6,219.72) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,185.00 | 0.00 | 1,185.00 | 0.00 | (1,185.00) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **7,415.82** | **0.00** | **7,415.82** | **0.00** | **(7,415.82)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 2,244.75 | 0.00 | 2,244.75 | 0.00 | (2,244.75) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 51.00 | 0.00 | 51.00 | 0.00 | (51.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **22,814.82** | **0.00** | **22,814.82** | **0.00** | **(2,814.82)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **30,230.64** | **0.00** | **30,230.64** | **0.00** | **(10,230.64)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **30,230.64** | **0.00** | **30,230.64** | **0.00** | **(10,230.64)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,230.64 | 0.00 | (30,230.64) | (30,230.64) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **30,230.64** | **0.00** | **(30,230.64)** | **(30,230.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,230.64** | **0.00** | **(30,230.64)** | **(30,230.64)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RB00 - Hatch Regional Administration 2013 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 69,769.70 | 0.00 | 69,769.70 | 0.00 | (69,769.70) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 195.35 | 0.00 | 195.35 | 0.00 | (195.35) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 28,145.49 | 0.00 | 28,145.49 | 0.00 | (28,145.49) | 0.00 |
| 615F10 | PAT | 0.00 | 21,745.65 | 0.00 | 21,745.65 | 0.00 | (21,745.65) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 61.07 | 0.00 | 61.07 | 0.00 | (61.07) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 808.08 | 0.00 | 808.08 | 0.00 | (808.08) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 18,987.71 | 0.00 | 18,987.71 | 0.00 | (18,987.71) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 22.46 | 0.00 | 22.46 | 0.00 | (22.46) | 0.00 |
| ***Total: Personnel** | | **0.00** | **139,735.51** | **0.00** | **139,735.51** | **0.00** | **(139,735.51)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **139,735.51** | **0.00** | **139,735.51** | **0.00** | **(139,735.51)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **139,735.51** | **0.00** | **139,735.51** | **0.00** | **(139,735.51)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 139,735.51 | 0.00 | (139,735.51) | (139,735.51) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **139,735.51** | **0.00** | **(139,735.51)** | **(139,735.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **139,735.51** | **0.00** | **(139,735.51)** | **(139,735.51)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RB00 - Hatch Regional Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/03/2015 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,806.32 | 0.00 | 1,806.32 | 0.00 | (1,806.32) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 5,352.72 | 0.00 | 5,352.72 | 0.00 | (5,352.72) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 82.09 | 0.00 | 82.09 | 0.00 | (82.09) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 430.35 | 0.00 | 430.35 | 0.00 | (430.35) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 13,769.87 | 0.00 | 13,769.87 | 0.00 | (13,769.87) | 0.00 |
| ***Total: Personnel** | | **0.00** | **21,441.35** | **0.00** | **21,441.35** | **0.00** | **(21,441.35)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,194.20 | 0.00 | 2,194.20 | 0.00 | (2,194.20) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,032.00 | 0.00 | 1,032.00 | 0.00 | (1,032.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 5,353.98 | 0.00 | 5,353.98 | 0.00 | (5,353.98) | 0.00 |
| ***Total: Travel** | | **0.00** | **8,580.18** | **0.00** | **8,580.18** | **0.00** | **(8,580.18)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 3,880.58 | 0.00 | 3,880.58 | 0.00 | (3,880.58) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 8.85 | 0.00 | 8.85 | 0.00 | (8.85) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 201.83 | 0.00 | 201.83 | 0.00 | (201.83) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 381.55 | 0.00 | 381.55 | 0.00 | (381.55) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 298.00 | 0.00 | 298.00 | 0.00 | (298.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 246.75 | 0.00 | 246.75 | 0.00 | (246.75) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 31.22 | 0.00 | 31.22 | 0.00 | (31.22) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 268.00 | 0.00 | 268.00 | 0.00 | (268.00) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 165.05 | 0.00 | 165.05 | 0.00 | (165.05) | 0.00 |
| ***Total: Supplies** | | **0.00** | **5,481.83** | **0.00** | **5,481.83** | **0.00** | **(5,481.83)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **35,503.36** | **0.00** | **35,503.36** | **0.00** | **(35,503.36)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **35,503.36** | **0.00** | **35,503.36** | **0.00** | **(35,503.36)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 35,503.36 | 0.00 | (35,503.36) | (35,503.36) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **35,503.36** | **0.00** | **(35,503.36)** | **(35,503.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **35,503.36** | **0.00** | **(35,503.36)** | **(35,503.36)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RB00 - Hatch Regional Administration 2013 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSG - PI Stuart Grandy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| ***Total: Supplies** | **0.00** | **105.00** | **0.00** | **105.00** | **0.00** | **(105.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **105.00** | **0.00** | **105.00** | **0.00** | **(105.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **105.00** | **0.00** | **105.00** | **0.00** | **(105.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **105.00** | **0.00** | **(105.00)** | **(105.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **105.00** | **0.00** | **(105.00)** | **(105.00)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RC00 - Hatch Regional Administration 2014 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 2,162.74 | 0.00 | 2,162.74 | 0.00 | (2,162.74) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 583.34 | 0.00 | 583.34 | 0.00 | (583.34) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 545.00 | 0.00 | 545.00 | 0.00 | (545.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,291.08** | **0.00** | **3,291.08** | **0.00** | **(3,291.08)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 2,132.50 | 0.00 | 2,132.50 | 0.00 | (2,132.50) | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 625.00 | 0.00 | 625.00 | 0.00 | (625.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 455.00 | 0.00 | 455.00 | 0.00 | (455.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 18,225.42 | 0.00 | 18,225.42 | 0.00 | (18,225.42) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **21,437.92** | **0.00** | **21,437.92** | **0.00** | **(1,437.92)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **24,729.00** | **0.00** | **24,729.00** | **0.00** | **(4,729.00)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **24,729.00** | **0.00** | **24,729.00** | **0.00** | **(4,729.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,729.00 | 0.00 | (24,729.00) | (24,729.00) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **24,729.00** | **0.00** | **(24,729.00)** | **(24,729.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,729.00** | **0.00** | **(24,729.00)** | **(24,729.00)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RC00 - Hatch Regional Administration 2014 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,355.64 | 0.00 | 6,355.64 | 0.00 | (6,355.64) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 29,185.97 | 0.00 | 29,185.97 | 0.00 | (29,185.97) | 0.00 |
| 615F10 | PAT | 0.00 | 31,961.40 | 0.00 | 31,961.40 | 0.00 | (31,961.40) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 12.62 | 0.00 | 12.62 | 0.00 | (12.62) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 565.56 | 0.00 | 565.56 | 0.00 | (565.56) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 13,353.88 | 0.00 | 13,353.88 | 0.00 | (13,353.88) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 49.27 | 0.00 | 49.27 | 0.00 | (49.27) | 0.00 |
| ***Total: Personnel** | | **0.00** | **81,484.34** | **0.00** | **81,484.34** | **0.00** | **(81,484.34)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **81,484.34** | **0.00** | **81,484.34** | **0.00** | **(81,484.34)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **81,484.34** | **0.00** | **81,484.34** | **0.00** | **(81,484.34)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 81,484.34 | 0.00 | (81,484.34) | (81,484.34) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **81,484.34** | **0.00** | **(81,484.34)** | **(81,484.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **81,484.34** | **0.00** | **(81,484.34)** | **(81,484.34)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RC00 - Hatch Regional Administration 2014 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 44.30 | 0.00 | 44.30 | 0.00 | (44.30) | 0.00 |
| ***Total: Supplies** | **0.00** | **44.30** | **0.00** | **44.30** | **0.00** | **(44.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **44.30** | **0.00** | **44.30** | **0.00** | **(44.30)** | **0.00** |
| *****Total Expenditures** | **0.00** | **44.30** | **0.00** | **44.30** | **0.00** | **(44.30)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 44.30 | 0.00 | (44.30) | (44.30) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **44.30** | **0.00** | **(44.30)** | **(44.30)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **44.30** | **0.00** | **(44.30)** | **(44.30)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RC00 - Hatch Regional Administration 2014 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/11/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,750.36 | 0.00 | 5,750.36 | 0.00 | (5,750.36) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,100.10 | 0.00 | 4,100.10 | 0.00 | (4,100.10) | 0.00 |
| ***Total: Personnel** | | **0.00** | **9,850.46** | **0.00** | **9,850.46** | **0.00** | **(9,850.46)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,417.60 | 0.00 | 2,417.60 | 0.00 | (2,417.60) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 80.39 | 0.00 | 80.39 | 0.00 | (80.39) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 550.00 | 0.00 | 550.00 | 0.00 | (550.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 642.10 | 0.00 | 642.10 | 0.00 | (642.10) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,690.09** | **0.00** | **3,690.09** | **0.00** | **(3,690.09)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 634.65 | 0.00 | 634.65 | 0.00 | (634.65) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 230.86 | 0.00 | 230.86 | 0.00 | (230.86) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 428.01 | 0.00 | 428.01 | 0.00 | (428.01) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 129.00 | 0.00 | 129.00 | 0.00 | (129.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,377.27 | 0.00 | 1,377.27 | 0.00 | (1,377.27) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 625.00 | 0.00 | 625.00 | 0.00 | (625.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 243.00 | 0.00 | 243.00 | 0.00 | (243.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 277.40 | 0.00 | 277.40 | 0.00 | (277.40) | 0.00 |
| ***Total: Supplies** | | **0.00** | **3,945.19** | **0.00** | **3,945.19** | **0.00** | **(3,945.19)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **17,485.74** | **0.00** | **17,485.74** | **0.00** | **(17,485.74)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **17,485.74** | **0.00** | **17,485.74** | **0.00** | **(17,485.74)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,485.74 | 0.00 | (17,485.74) | (17,485.74) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **17,485.74** | **0.00** | **(17,485.74)** | **(17,485.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,485.74** | **0.00** | **(17,485.74)** | **(17,485.74)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RD00 - Hatch Regional Administration 2015 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/19/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RD00 - Hatch Regional Administration 2015 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/19/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 412.02 | 0.00 | 412.02 | 0.00 | (412.02) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,360.32 | 0.00 | 2,360.32 | 0.00 | (2,360.32) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 692.50 | 0.00 | 692.50 | 0.00 | (692.50) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 400.10 | 0.00 | 400.10 | 0.00 | (400.10) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,864.94** | **0.00** | **3,864.94** | **0.00** | **(3,864.94)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 130.18 | 0.00 | 130.18 | 0.00 | (130.18) | 0.00 |
| 711190 | Publications cost | 0.00 | 520.00 | 0.00 | 520.00 | 0.00 | (520.00) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 2,426.86 | 0.00 | 2,426.86 | 0.00 | (2,426.86) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 568.75 | 0.00 | 568.75 | 0.00 | (568.75) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 132.18 | 0.00 | 132.18 | 0.00 | (132.18) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 18,225.42 | 0.00 | 18,225.42 | 0.00 | (18,225.42) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **22,003.39** | **0.00** | **22,003.39** | **0.00** | **(2,003.39)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **25,868.33** | **0.00** | **25,868.33** | **0.00** | **(5,868.33)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **25,868.33** | **0.00** | **25,868.33** | **0.00** | **(5,868.33)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,868.33 | 0.00 | (25,868.33) | (25,868.33) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **25,868.33** | **0.00** | **(25,868.33)** | **(25,868.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,868.33** | **0.00** | **(25,868.33)** | **(25,868.33)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RD00 - Hatch Regional Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/19/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 30,509.18 | 0.00 | 30,509.18 | 0.00 | (30,509.18) | 0.00 |
| 615F10 | PAT | 0.00 | 40,375.31 | 0.00 | 40,375.31 | 0.00 | (40,375.31) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 6.63 | 0.00 | 6.63 | 0.00 | (6.63) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 556.04 | 0.00 | 556.04 | 0.00 | (556.04) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 12,415.97 | 0.00 | 12,415.97 | 0.00 | (12,415.97) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 47.61 | 0.00 | 47.61 | 0.00 | (47.61) | 0.00 |
| ***Total: Personnel** | | **0.00** | **83,910.74** | **0.00** | **83,910.74** | **0.00** | **(83,910.74)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **83,910.74** | **0.00** | **83,910.74** | **0.00** | **(83,910.74)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **83,910.74** | **0.00** | **83,910.74** | **0.00** | **(83,910.74)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 83,910.74 | 0.00 | (83,910.74) | (83,910.74) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **83,910.74** | **0.00** | **(83,910.74)** | **(83,910.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **83,910.74** | **0.00** | **(83,910.74)** | **(83,910.74)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RD00 - Hatch Regional Administration 2015 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/19/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 198.00 | 0.00 | 198.00 | 0.00 | (198.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 384.00 | 0.00 | 384.00 | 0.00 | (384.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **582.00** | **0.00** | **582.00** | **0.00** | **(582.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **582.00** | **0.00** | **582.00** | **0.00** | **(582.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **582.00** | **0.00** | **582.00** | **0.00** | **(582.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 582.00 | 0.00 | (582.00) | (582.00) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **582.00** | **0.00** | **(582.00)** | **(582.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **582.00** | **0.00** | **(582.00)** | **(582.00)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RD00 - Hatch Regional Administration 2015 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/19/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,325.37 | 0.00 | 9,325.37 | 0.00 | (9,325.37) | 0.00 |
| ***Total: Personnel** | | **0.00** | **9,325.37** | **0.00** | **9,325.37** | **0.00** | **(9,325.37)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,190.16 | 0.00 | 1,190.16 | 0.00 | (1,190.16) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | (1,720.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,925.56 | 0.00 | 1,925.56 | 0.00 | (1,925.56) | 0.00 |
| ***Total: Travel** | | **0.00** | **4,835.72** | **0.00** | **4,835.72** | **0.00** | **(4,835.72)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 6,469.45 | 0.00 | 6,469.45 | 0.00 | (6,469.45) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 162.11 | 0.00 | 162.11 | 0.00 | (162.11) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 175.27 | 0.00 | 175.27 | 0.00 | (175.27) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,046.70 | 0.00 | 1,046.70 | 0.00 | (1,046.70) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 577.00 | 0.00 | 577.00 | 0.00 | (577.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 194.39 | 0.00 | 194.39 | 0.00 | (194.39) | 0.00 |
| ***Total: Supplies** | | **0.00** | **9,024.92** | **0.00** | **9,024.92** | **0.00** | **(9,024.92)** | **0.00** |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **23,186.01** | **0.00** | **23,186.01** | **0.00** | **(23,186.01)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **23,186.01** | **0.00** | **23,186.01** | **0.00** | **(23,186.01)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,186.01 | 0.00 | (23,186.01) | (23,186.01) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **23,186.01** | **0.00** | **(23,186.01)** | **(23,186.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,186.01** | **0.00** | **(23,186.01)** | **(23,186.01)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RE00 - Hatch Regional Administration 2016 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/17/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 25.86 | 0.00 | 25.86 | 0.00 | (25.86) | 0.00 |
| ***Total: Personnel** | | **0.00** | **25.86** | **0.00** | **25.86** | **0.00** | **(25.86)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 4,844.02 | 0.00 | 4,844.02 | 0.00 | (4,844.02) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,375.00 | 0.00 | 1,375.00 | 0.00 | (1,375.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 669.82 | 0.00 | 669.82 | 0.00 | (669.82) | 0.00 |
| ***Total: Travel** | | **0.00** | **6,888.84** | **0.00** | **6,888.84** | **0.00** | **(6,888.84)** | **0.00** |
| 711190 | Publications cost | 0.00 | 1,342.50 | 0.00 | 1,342.50 | 0.00 | (1,342.50) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 982.50 | 0.00 | 982.50 | 0.00 | (982.50) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,085.25 | 0.00 | 1,085.25 | 0.00 | (1,085.25) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 36,018.99 | 0.00 | 36,018.99 | 0.00 | (36,018.99) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **39,429.24** | **0.00** | **39,429.24** | **0.00** | **(19,429.24)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **46,343.94** | **0.00** | **46,343.94** | **0.00** | **(26,343.94)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **46,343.94** | **0.00** | **46,343.94** | **0.00** | **(26,343.94)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 46,343.94 | 0.00 | (46,343.94) | (46,343.94) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **46,343.94** | **0.00** | **(46,343.94)** | **(46,343.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **46,343.94** | **0.00** | **(46,343.94)** | **(46,343.94)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RE00 - Hatch Regional Administration 2016 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 40,205.46 | 0.00 | 40,205.46 | 0.00 | (40,205.46) | 0.00 |
| 615F10 | PAT | 0.00 | 42,496.62 | 0.00 | 42,496.62 | 0.00 | (42,496.62) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.08 | 0.00 | 0.08 | 0.00 | (0.08) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 600.03 | 0.00 | 600.03 | 0.00 | (600.03) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 12,218.58 | 0.00 | 12,218.58 | 0.00 | (12,218.58) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 68.75 | 0.00 | 68.75 | 0.00 | (68.75) | 0.00 |
| ***Total: Personnel** | | **0.00** | **95,589.52** | **0.00** | **95,589.52** | **0.00** | **(95,589.52)** | **0.00** |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **95,589.52** | **0.00** | **95,589.52** | **0.00** | **(95,589.52)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **95,589.52** | **0.00** | **95,589.52** | **0.00** | **(95,589.52)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 95,589.52 | 0.00 | (95,589.52) | (95,589.52) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **95,589.52** | **0.00** | **(95,589.52)** | **(95,589.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **95,589.52** | **0.00** | **(95,589.52)** | **(95,589.52)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RE00 - Hatch Regional Administration 2016 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | (210.00) | 0.00 |
| ***Total: Supplies** | **0.00** | **210.00** | **0.00** | **210.00** | **0.00** | **(210.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **210.00** | **0.00** | **210.00** | **0.00** | **(210.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **210.00** | **0.00** | **210.00** | **0.00** | **(210.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **210.00** | **0.00** | **(210.00)** | **(210.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **210.00** | **0.00** | **(210.00)** | **(210.00)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RF00 - Hatch Regional Administration 2017 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 92.57 | 0.00 | 92.57 | 0.00 | (92.57) | 0.00 |
| ***Total: Personnel** | **0.00** | **92.57** | **0.00** | **92.57** | **0.00** | **(92.57)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **92.57** | **0.00** | **92.57** | **0.00** | **(92.57)** | **0.00** |
| *****Total Expenditures** | **0.00** | **92.57** | **0.00** | **92.57** | **0.00** | **(92.57)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 92.57 | 0.00 | (92.57) | (92.57) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **92.57** | **0.00** | **(92.57)** | **(92.57)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **92.57** | **0.00** | **(92.57)** | **(92.57)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RF00 - Hatch Regional Administration 2017 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 55.76 | 0.00 | 55.76 | 0.00 | (55.76) | 0.00 |
| ***Total: Personnel** | **0.00** | **55.76** | **0.00** | **55.76** | **0.00** | **(55.76)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **55.76** | **0.00** | **55.76** | **0.00** | **(55.76)** | **0.00** |
| *****Total Expenditures** | **0.00** | **55.76** | **0.00** | **55.76** | **0.00** | **(55.76)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 55.76 | 0.00 | (55.76) | (55.76) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **55.76** | **0.00** | **(55.76)** | **(55.76)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **55.76** | **0.00** | **(55.76)** | **(55.76)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RF00 - Hatch Regional Administration 2017 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/28/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 453.86 | 0.00 | 453.86 | 0.00 | (453.86) | 0.00 |
| ***Total: Personnel** | | **0.00** | **453.86** | **0.00** | **453.86** | **0.00** | **(453.86)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 121.28 | 0.00 | 121.28 | 0.00 | (121.28) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 5,245.69 | 0.00 | 5,245.69 | 0.00 | (5,245.69) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,175.00 | 0.00 | 1,175.00 | 0.00 | (1,175.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,883.50 | 0.00 | 1,883.50 | 0.00 | (1,883.50) | 0.00 |
| ***Total: Travel** | | **0.00** | **8,425.47** | **0.00** | **8,425.47** | **0.00** | **(8,425.47)** | **0.00** |
| 711190 | Publications cost | 0.00 | 1,810.00 | 0.00 | 1,810.00 | 0.00 | (1,810.00) | 0.00 |
| 711200 | Research Supplies | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 807.50 | 0.00 | 807.50 | 0.00 | (807.50) | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 7,280.58 | 0.00 | 7,280.58 | 0.00 | (7,280.58) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 194.27 | 0.00 | 194.27 | 0.00 | (194.27) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 72.17 | 0.00 | 72.17 | 0.00 | (72.17) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 431.85 | 0.00 | 431.85 | 0.00 | (431.85) | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 441.00 | 0.00 | 441.00 | 0.00 | (441.00) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **11,037.37** | **0.00** | **11,037.37** | **0.00** | **13,962.63** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **19,916.70** | **0.00** | **19,916.70** | **0.00** | **5,083.30** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **19,916.70** | **0.00** | **19,916.70** | **0.00** | **5,083.30** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,916.70 | 0.00 | (19,916.70) | (19,916.70) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **19,916.70** | **0.00** | **(19,916.70)** | **(19,916.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,916.70** | **0.00** | **(19,916.70)** | **(19,916.70)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RF00 - Hatch Regional Administration 2017 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 32,988.98 | 0.00 | 32,988.98 | 0.00 | (32,988.98) | 0.00 |
| 615F10 | PAT | 0.00 | 44,208.19 | 0.00 | 44,208.19 | 0.00 | (44,208.19) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 3.71 | 0.00 | 3.71 | 0.00 | (3.71) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 628.35 | 0.00 | 628.35 | 0.00 | (628.35) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 14,380.75 | 0.00 | 14,380.75 | 0.00 | (14,380.75) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10.86 | 0.00 | 10.86 | 0.00 | (10.86) | 0.00 |
| ***Total: Personnel** | | **0.00** | **92,220.84** | **0.00** | **92,220.84** | **0.00** | **(92,220.84)** | **0.00** |
| 719200 | Employee Recruiting-General | 0.00 | 12.41 | 0.00 | 12.41 | 0.00 | (12.41) | 0.00 |
| ***Total: Supplies** | | **0.00** | **12.41** | **0.00** | **12.41** | **0.00** | **(12.41)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **92,233.25** | **0.00** | **92,233.25** | **0.00** | **(92,233.25)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **92,233.25** | **0.00** | **92,233.25** | **0.00** | **(92,233.25)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 92,233.25 | 0.00 | (92,233.25) | (92,233.25) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **92,233.25** | **0.00** | **(92,233.25)** | **(92,233.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **92,233.25** | **0.00** | **(92,233.25)** | **(92,233.25)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RF00 - Hatch Regional Administration 2017 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIIH - PI Iago Hale**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 123.69 | 0.00 | 123.69 | 0.00 | (123.69) | 0.00 |
| ***Total: Personnel** | **0.00** | **123.69** | **0.00** | **123.69** | **0.00** | **(123.69)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **123.69** | **0.00** | **123.69** | **0.00** | **(123.69)** | **0.00** |
| *****Total Expenditures** | **0.00** | **123.69** | **0.00** | **123.69** | **0.00** | **(123.69)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 123.69 | 0.00 | (123.69) | (123.69) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **123.69** | **0.00** | **(123.69)** | **(123.69)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **123.69** | **0.00** | **(123.69)** | **(123.69)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RF00 - Hatch Regional Administration 2017 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSA - PI Shadi Atallah**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,423.10 | 0.00 | 2,423.10 | 0.00 | (2,423.10) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,423.10** | **0.00** | **2,423.10** | **0.00** | **(2,423.10)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,423.10** | **0.00** | **2,423.10** | **0.00** | **(2,423.10)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,423.10** | **0.00** | **2,423.10** | **0.00** | **(2,423.10)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,423.10 | 0.00 | (2,423.10) | (2,423.10) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,423.10** | **0.00** | **(2,423.10)** | **(2,423.10)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,423.10** | **0.00** | **(2,423.10)** | **(2,423.10)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RG00 - Hatch Regional Administration 2018 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,989.19 | 0.00 | 1,989.19 | 0.00 | (1,989.19) | 0.00 |
| 615F10 | PAT | 0.00 | 1,333.28 | 0.00 | 1,333.28 | 0.00 | (1,333.28) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 284.98 | 0.00 | 284.98 | 0.00 | (284.98) | 0.00 |
| ***Total: Personnel** | | **0.00** | **3,607.45** | **0.00** | **3,607.45** | **0.00** | **(3,607.45)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 132.99 | 0.00 | 132.99 | 0.00 | (132.99) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 228.33 | 0.00 | 228.33 | 0.00 | (228.33) | 0.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **361.32** | **0.00** | **361.32** | **0.00** | **(361.32)** | **0.00** |
| 711190 | Publications cost | 0.00 | 787.50 | 0.00 | 787.50 | 0.00 | (787.50) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 264.00 | 0.00 | 264.00 | 0.00 | 19,736.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,287.50 | 0.00 | 1,287.50 | 0.00 | (1,287.50) | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 1,827.82 | 0.00 | 1,827.82 | 0.00 | (1,827.82) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **4,166.82** | **0.00** | **4,166.82** | **0.00** | **15,833.18** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **8,135.59** | **0.00** | **8,135.59** | **0.00** | **11,864.41** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **8,135.59** | **0.00** | **8,135.59** | **0.00** | **11,864.41** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,135.59 | 0.00 | (8,135.59) | (8,135.59) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **8,135.59** | **0.00** | **(8,135.59)** | **(8,135.59)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,135.59** | **0.00** | **(8,135.59)** | **(8,135.59)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RG00 - Hatch Regional Administration 2018 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 4,393.57 | 0.00 | 4,393.57 | 0.00 | (4,393.57) | 0.00 |
| 615F10 | PAT | 0.00 | 38,388.40 | 0.00 | 38,388.40 | 0.00 | (38,388.40) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 15.42 | 0.00 | 15.42 | 0.00 | (15.42) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 638.63 | 0.00 | 638.63 | 0.00 | (638.63) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 12,118.83 | 0.00 | 12,118.83 | 0.00 | (12,118.83) | 0.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 89.04 | 0.00 | 89.04 | 0.00 | (89.04) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (0.01) | 0.00 | (0.01) | 0.00 | 0.01 | 0.00 |
| ***Total: Personnel** | | **0.00** | **55,643.88** | **0.00** | **55,643.88** | **0.00** | **(55,643.88)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **55,643.88** | **0.00** | **55,643.88** | **0.00** | **(55,643.88)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **55,643.88** | **0.00** | **55,643.88** | **0.00** | **(55,643.88)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 55,643.88 | 0.00 | (55,643.88) | (55,643.88) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **55,643.88** | **0.00** | **(55,643.88)** | **(55,643.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **55,643.88** | **0.00** | **(55,643.88)** | **(55,643.88)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RG00 - Hatch Regional Administration 2018 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 6,568.88 | 0.00 | 6,568.88 | 0.00 | (6,568.88) | 0.00 |
| ***Total: Personnel** | | **0.00** | **6,568.88** | **0.00** | **6,568.88** | **0.00** | **(6,568.88)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 2,014.27 | 0.00 | 2,014.27 | 0.00 | (2,014.27) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,014.27** | **0.00** | **2,014.27** | **0.00** | **(2,014.27)** | **0.00** |
| 711200 | Research Supplies | 161,214.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161,214.00 | 0.00 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,349.00 | 0.00 | 1,349.00 | 0.00 | (1,349.00) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 14.95 | 0.00 | 14.95 | 0.00 | (14.95) | 0.00 |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 1,418.74 | 0.00 | 1,418.74 | 0.00 | (1,418.74) | 0.00 |
| ***Total: Supplies** | | **161,214.00** | **2,782.69** | **0.00** | **2,782.69** | **0.00** | **158,431.31** | **0.00** |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **161,214.00** | **11,365.84** | **0.00** | **11,365.84** | **0.00** | **149,848.16** | **0.00** |
| *****Total Expenditures** | | **161,214.00** | **11,365.84** | **0.00** | **11,365.84** | **0.00** | **149,848.16** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,365.84 | 0.00 | (11,365.84) | (11,365.84) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **11,365.84** | **0.00** | **(11,365.84)** | **(11,365.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,365.84** | **0.00** | **(11,365.84)** | **(11,365.84)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RG00 - Hatch Regional Administration 2018 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANRD - PI Ryan Dickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 94.50 | 0.00 | 94.50 | 0.00 | (94.50) | 0.00 |
| ***Total: Personnel** | | **0.00** | **94.50** | **0.00** | **94.50** | **0.00** | **(94.50)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 784.16 | 0.00 | 784.16 | 0.00 | (784.16) | 0.00 |
| ***Total: Travel** | | **0.00** | **784.16** | **0.00** | **784.16** | **0.00** | **(784.16)** | **0.00** |
| 711200 | Research Supplies | 83,008.00 | 4,191.85 | 0.00 | 4,191.85 | 0.00 | 78,816.15 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 17.29 | 0.00 | 17.29 | 0.00 | (17.29) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **83,008.00** | **4,209.14** | **0.00** | **4,209.14** | **0.00** | **78,798.86** | **0.00** |
| ****Total Direct Cost Expenditures** | | **83,008.00** | **5,087.80** | **0.00** | **5,087.80** | **0.00** | **77,920.20** | **0.00** |
| *****Total Expenditures** | | **83,008.00** | **5,087.80** | **0.00** | **5,087.80** | **0.00** | **77,920.20** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,087.80 | 0.00 | (5,087.80) | (5,087.80) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **5,087.80** | **0.00** | **(5,087.80)** | **(5,087.80)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,087.80** | **0.00** | **(5,087.80)** | **(5,087.80)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RG00 - Hatch Regional Administration 2018 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRSA - PI Shadi Atallah**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 1,084.65 | 0.00 | 1,084.65 | 0.00 | (1,084.65) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 310.00 | 0.00 | 310.00 | 0.00 | (310.00) | 0.00 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 871.78 | 0.00 | 871.78 | 0.00 | (871.78) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,266.43** | **0.00** | **2,266.43** | **0.00** | **(2,266.43)** | **0.00** |
| 711200 | Research Supplies | 66,360.00 | 62.58 | 0.00 | 62.58 | 0.00 | 66,297.42 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 64.00 | 0.00 | 64.00 | 0.00 | (64.00) | 0.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | (15.00) | 0.00 |
| ***Total: Supplies** | | **66,360.00** | **141.58** | **0.00** | **141.58** | **0.00** | **66,218.42** | **0.00** |
| ****Total Direct Cost Expenditures** | | **66,360.00** | **2,408.01** | **0.00** | **2,408.01** | **0.00** | **63,951.99** | **0.00** |
| *****Total Expenditures** | | **66,360.00** | **2,408.01** | **0.00** | **2,408.01** | **0.00** | **63,951.99** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,408.01 | 0.00 | (2,408.01) | (2,408.01) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **2,408.01** | **0.00** | **(2,408.01)** | **(2,408.01)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,408.01** | **0.00** | **(2,408.01)** | **(2,408.01)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RH00 - Hatch Regional Administration 2019 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 970.67 | 0.00 | (970.67) | (970.67) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 619.40 | 0.00 | (619.40) | (619.40) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 208.52 | 0.00 | (208.52) | (208.52) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,798.59** | **0.00** | **(1,798.59)** | **(1,798.59)** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 1,627.48 | 0.00 | (1,627.48) | (1,627.48) |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,129.73 | 0.00 | (3,129.73) | (3,129.73) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 408.33 | 0.00 | (408.33) | (408.33) |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **0.00** | **5,165.54** | **0.00** | **14,834.46** | **14,834.46** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **6,964.13** | **0.00** | **13,035.87** | **13,035.87** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **6,964.13** | **0.00** | **13,035.87** | **13,035.87** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,964.13 | 0.00 | (6,964.13) | (6,964.13) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **6,964.13** | **0.00** | **(6,964.13)** | **(6,964.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,964.13** | **0.00** | **(6,964.13)** | **(6,964.13)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RH00 - Hatch Regional Administration 2019 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 5,462.43 | 42,438.66 | 4,734.11 | (47,172.77) | (47,172.77) |
| 615F10 | PAT | 0.00 | 0.00 | 3,910.14 | 32,259.13 | 3,388.82 | (35,647.95) | (35,647.95) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.56 | 0.00 | (0.56) | (0.56) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 20.05 | 342.34 | 0.00 | (342.34) | (342.34) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 543.07 | 6,302.34 | 470.65 | (6,772.99) | (6,772.99) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 55.54 | 0.00 | (55.54) | (55.54) |
| ***Total: Personnel** | | **0.00** | **0.00** | **9,935.69** | **81,398.57** | **8,593.58** | **(89,992.15)** | **(89,992.15)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **9,935.69** | **81,398.57** | **8,593.58** | **(89,992.15)** | **(89,992.15)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **9,935.69** | **81,398.57** | **8,593.58** | **(89,992.15)** | **(89,992.15)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 9,935.69 | 81,398.57 | 0.00 | (81,398.57) | (81,398.57) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **9,935.69** | **81,398.57** | **0.00** | **(81,398.57)** | **(81,398.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **9,935.69** | **81,398.57** | **0.00** | **(81,398.57)** | **(81,398.57)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RH00 - Hatch Regional Administration 2019 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBANIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RI00 - Hatch Regional Administration 2020 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 35,687.92 | (35,687.92) | (35,687.92) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 25,546.54 | (25,546.54) | (25,546.54) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 3,547.99 | (3,547.99) | (3,547.99) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **64,782.45** | **(64,782.45)** | **(64,782.45)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **64,782.45** | **(64,782.45)** | **(64,782.45)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **64,782.45** | **(64,782.45)** | **(64,782.45)** |

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RD25 - Solutions to Bee Problems 2015 FMGR: Rehan, Sandra M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 7,062.29 | 0.00 | 7,062.29 | 0.00 | (7,062.29) | 0.00 |
| 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **7,062.29** | **0.00** | **7,062.29** | **0.00** | **(7,062.29)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 5,990.40 | 0.00 | 5,990.40 | 0.00 | (5,990.40) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 7,204.00 | 0.00 | 7,204.00 | 0.00 | (7,204.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **13,194.40** | **0.00** | **13,194.40** | **0.00** | **(13,194.40)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **20,256.69** | **0.00** | **20,256.69** | **0.00** | **(20,256.69)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **20,256.69** | **0.00** | **20,256.69** | **0.00** | **(20,256.69)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,256.69 | 0.00 | (20,256.69) | (20,256.69) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **20,256.69** | **0.00** | **(20,256.69)** | **(20,256.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,256.69** | **0.00** | **(20,256.69)** | **(20,256.69)** |

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RD25 - Solutions to Bee Problems 2015 FMGR: Rehan, Sandra M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,133.42 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,133.42** | **0.00** | **2,133.42** | **0.00** | **(2,133.42)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,133.42** | **0.00** | **2,133.42** | **0.00** | **(2,133.42)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,133.42** | **0.00** | **2,133.42** | **0.00** | **(2,133.42)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,133.42 | 0.00 | (2,133.42) | (2,133.42) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,133.42** | **0.00** | **(2,133.42)** | **(2,133.42)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,133.42** | **0.00** | **(2,133.42)** | **(2,133.42)** |

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RD25 - Solutions to Bee Problems 2015 FMGR: Rehan, Sandra M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 20,887.54 | 0.00 | 20,887.54 | 0.00 | (20,887.54) | 0.00 |
| ***Total: Personnel** | **0.00** | **20,887.54** | **0.00** | **20,887.54** | **0.00** | **(20,887.54)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **20,887.54** | **0.00** | **20,887.54** | **0.00** | **(20,887.54)** | **0.00** |
| *****Total Expenditures** | **0.00** | **20,887.54** | **0.00** | **20,887.54** | **0.00** | **(20,887.54)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,887.54 | 0.00 | (20,887.54) | (20,887.54) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **20,887.54** | **0.00** | **(20,887.54)** | **(20,887.54)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **20,887.54** | **0.00** | **(20,887.54)** | **(20,887.54)** |

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RD25 - Solutions to Bee Problems 2015 FMGR: Rehan, Sandra M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/11/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/19 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBISR - PI Sandra Rehan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 3,045.00 | 0.00 | 3,045.00 | 0.00 | (3,045.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 573.50 | 0.00 | 573.50 | 0.00 | (573.50) | 0.00 |
| ***Total: Personnel** | | **0.00** | **3,618.50** | **0.00** | **3,618.50** | **0.00** | **(3,618.50)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,036.27 | 0.00 | 1,036.27 | 0.00 | (1,036.27) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 365.66 | 0.00 | 365.66 | 0.00 | (365.66) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,115.00 | 0.00 | 1,115.00 | 0.00 | (1,115.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,516.93** | **0.00** | **2,516.93** | **0.00** | **(2,516.93)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 2,435.35 | 0.00 | 2,435.35 | 0.00 | 12,564.65 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 18.70 | 0.00 | 18.70 | 0.00 | (18.70) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 63.51 | 0.00 | 63.51 | 0.00 | (63.51) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 382.62 | 0.00 | 382.62 | 0.00 | (382.62) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 5,234.50 | 0.00 | 5,234.50 | 0.00 | (5,234.50) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 106.00 | 0.00 | 106.00 | 0.00 | (106.00) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| ***Total: Supplies** | | **15,000.00** | **8,490.68** | **0.00** | **8,490.68** | **0.00** | **6,509.32** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **14,626.11** | **0.00** | **14,626.11** | **0.00** | **373.89** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **14,626.11** | **0.00** | **14,626.11** | **0.00** | **373.89** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,626.11 | 0.00 | (14,626.11) | (14,626.11) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **14,626.11** | **0.00** | **(14,626.11)** | **(14,626.11)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,626.11** | **0.00** | **(14,626.11)** | **(14,626.11)** |

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RE25 - Solutions to Bee Problems 2016 FMGR: Rehan, Sandra M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,218.58 | 0.00 | 2,218.58 | 0.00 | (2,218.58) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,218.58** | **0.00** | **2,218.58** | **0.00** | **(2,218.58)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,218.58** | **0.00** | **2,218.58** | **0.00** | **(2,218.58)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,218.58** | **0.00** | **2,218.58** | **0.00** | **(2,218.58)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,218.58 | 0.00 | (2,218.58) | (2,218.58) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,218.58** | **0.00** | **(2,218.58)** | **(2,218.58)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,218.58** | **0.00** | **(2,218.58)** | **(2,218.58)** |

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RE25 - Solutions to Bee Problems 2016 FMGR: Rehan, Sandra M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 18,297.63 | 0.00 | 18,297.63 | 0.00 | (18,297.63) | 0.00 |
| ***Total: Personnel** | **0.00** | **18,297.63** | **0.00** | **18,297.63** | **0.00** | **(18,297.63)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **18,297.63** | **0.00** | **18,297.63** | **0.00** | **(18,297.63)** | **0.00** |
| *****Total Expenditures** | **0.00** | **18,297.63** | **0.00** | **18,297.63** | **0.00** | **(18,297.63)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,297.63 | 0.00 | (18,297.63) | (18,297.63) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **18,297.63** | **0.00** | **(18,297.63)** | **(18,297.63)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **18,297.63** | **0.00** | **(18,297.63)** | **(18,297.63)** |

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RE25 - Solutions to Bee Problems 2016 FMGR: Rehan, Sandra M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBISR - PI Sandra Rehan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 7,450.00 | 0.00 | 7,450.00 | 0.00 | (7,450.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,112.50 | 0.00 | 1,112.50 | 0.00 | (1,112.50) | 0.00 |
| ***Total: Personnel** | | **0.00** | **8,562.50** | **0.00** | **8,562.50** | **0.00** | **(8,562.50)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 277.51 | 0.00 | 277.51 | 0.00 | (277.51) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,527.19 | 0.00 | 1,527.19 | 0.00 | (1,527.19) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,330.00 | 0.00 | 1,330.00 | 0.00 | (1,330.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,134.70** | **0.00** | **3,134.70** | **0.00** | **(3,134.70)** | **0.00** |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 79.00 | 0.00 | 79.00 | 0.00 | (79.00) | 0.00 |
| 711190 | Publications cost | 0.00 | 832.24 | 0.00 | 832.24 | 0.00 | (832.24) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 2,775.44 | 0.00 | 2,775.44 | 0.00 | 12,224.56 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 35.18 | 0.00 | 35.18 | 0.00 | (35.18) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 473.95 | 0.00 | 473.95 | 0.00 | (473.95) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 149.60 | 0.00 | 149.60 | 0.00 | (149.60) | 0.00 |
| ***Total: Supplies** | | **15,000.00** | **4,395.41** | **0.00** | **4,395.41** | **0.00** | **10,604.59** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **16,092.61** | **0.00** | **16,092.61** | **0.00** | **(1,092.61)** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **16,092.61** | **0.00** | **16,092.61** | **0.00** | **(1,092.61)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,092.61 | 0.00 | (16,092.61) | (16,092.61) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **16,092.61** | **0.00** | **(16,092.61)** | **(16,092.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,092.61** | **0.00** | **(16,092.61)** | **(16,092.61)** |

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RF25 - Solutions to Bee Problems 2017 FMGR: Rehan, Sandra M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,352.02 | 0.00 | 2,352.02 | 0.00 | (2,352.02) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,713.86 | 0.00 | 2,713.86 | 0.00 | (2,713.86) | 0.00 |
| ***Total: Personnel** | | **0.00** | **5,065.88** | **0.00** | **5,065.88** | **0.00** | **(5,065.88)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,065.88** | **0.00** | **5,065.88** | **0.00** | **(5,065.88)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **5,065.88** | **0.00** | **5,065.88** | **0.00** | **(5,065.88)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,065.88 | 0.00 | (5,065.88) | (5,065.88) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **5,065.88** | **0.00** | **(5,065.88)** | **(5,065.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,065.88** | **0.00** | **(5,065.88)** | **(5,065.88)** |

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RF25 - Solutions to Bee Problems 2017 FMGR: Rehan, Sandra M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 18,820.06 | 0.00 | 18,820.06 | 0.00 | (18,820.06) | 0.00 |
| ***Total: Personnel** | **0.00** | **18,820.06** | **0.00** | **18,820.06** | **0.00** | **(18,820.06)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **18,820.06** | **0.00** | **18,820.06** | **0.00** | **(18,820.06)** | **0.00** |
| *****Total Expenditures** | **0.00** | **18,820.06** | **0.00** | **18,820.06** | **0.00** | **(18,820.06)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,820.06 | 0.00 | (18,820.06) | (18,820.06) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **18,820.06** | **0.00** | **(18,820.06)** | **(18,820.06)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **18,820.06** | **0.00** | **(18,820.06)** | **(18,820.06)** |

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RF25 - Solutions to Bee Problems 2017 FMGR: Rehan, Sandra M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBISR - PI Sandra Rehan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,880.03 | 0.00 | 5,880.03 | 0.00 | (5,880.03) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 876.00 | 0.00 | 876.00 | 0.00 | (876.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,495.00 | 0.00 | 1,495.00 | 0.00 | (1,495.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 776.88 | 0.00 | 776.88 | 0.00 | (776.88) | 0.00 |
| ***Total: Personnel** | | **0.00** | **9,027.91** | **0.00** | **9,027.91** | **0.00** | **(9,027.91)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 204.16 | 0.00 | 204.16 | 0.00 | (204.16) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 145.60 | 0.00 | 145.60 | 0.00 | (145.60) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 645.25 | 0.00 | 645.25 | 0.00 | (645.25) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,495.01** | **0.00** | **1,495.01** | **0.00** | **(1,495.01)** | **0.00** |
| 711190 | Publications cost | 0.00 | 1,075.00 | 0.00 | 1,075.00 | 0.00 | (1,075.00) | 0.00 |
| 711200 | Research Supplies | 30,000.00 | 5,267.96 | 0.00 | 5,267.96 | 0.00 | 24,732.04 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 197.32 | 0.00 | 197.32 | 0.00 | (197.32) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 295.00 | 0.00 | 295.00 | 0.00 | (295.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 13,065.10 | 0.00 | 13,065.10 | 0.00 | (13,065.10) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 108.80 | 0.00 | 108.80 | 0.00 | (108.80) | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **30,000.00** | **20,009.18** | **0.00** | **20,009.18** | **0.00** | **9,990.82** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,532.10** | **0.00** | **30,532.10** | **0.00** | **(532.10)** | **0.00** |
| *****Total Expenditures** | | **30,000.00** | **30,532.10** | **0.00** | **30,532.10** | **0.00** | **(532.10)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,532.10 | 0.00 | (30,532.10) | (30,532.10) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **30,532.10** | **0.00** | **(30,532.10)** | **(30,532.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,532.10** | **0.00** | **(30,532.10)** | **(30,532.10)** |

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RG25 - Solutions to Bee Problems 2018 FMGR: McGlone, Tammy M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/02/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,907.48 | 0.00 | 5,907.48 | 0.00 | (5,907.48) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 14,926.23 | 0.00 | 14,926.23 | 0.00 | (14,926.23) | 0.00 |
| ***Total: Personnel** | | **0.00** | **20,833.71** | **0.00** | **20,833.71** | **0.00** | **(20,833.71)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **20,833.71** | **0.00** | **20,833.71** | **0.00** | **(20,833.71)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **20,833.71** | **0.00** | **20,833.71** | **0.00** | **(20,833.71)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,833.71 | 0.00 | (20,833.71) | (20,833.71) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **20,833.71** | **0.00** | **(20,833.71)** | **(20,833.71)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,833.71** | **0.00** | **(20,833.71)** | **(20,833.71)** |

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RG25 - Solutions to Bee Problems 2018 FMGR: McGlone, Tammy M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/02/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 14,571.35 | 0.00 | 14,571.35 | 0.00 | (14,571.35) | 0.00 |
| ***Total: Personnel** | **0.00** | **14,571.35** | **0.00** | **14,571.35** | **0.00** | **(14,571.35)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **14,571.35** | **0.00** | **14,571.35** | **0.00** | **(14,571.35)** | **0.00** |
| *****Total Expenditures** | **0.00** | **14,571.35** | **0.00** | **14,571.35** | **0.00** | **(14,571.35)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,571.35 | 0.00 | (14,571.35) | (14,571.35) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **14,571.35** | **0.00** | **(14,571.35)** | **(14,571.35)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **14,571.35** | **0.00** | **(14,571.35)** | **(14,571.35)** |

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RG25 - Solutions to Bee Problems 2018 FMGR: McGlone, Tammy M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/02/2019 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/19 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBISR - PI Sandra Rehan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 3,876.92 | 0.00 | 3,876.92 | 0.00 | (3,876.92) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,586.51 | 0.00 | 6,586.51 | 0.00 | (6,586.51) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 33.75 | 0.00 | 33.75 | 0.00 | (33.75) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,602.50 | 0.00 | 3,602.50 | 0.00 | (3,602.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 403.75 | 0.00 | 403.75 | 0.00 | (403.75) | 0.00 |
| ***Total: Personnel** | | **0.00** | **14,503.43** | **0.00** | **14,503.43** | **0.00** | **(14,503.43)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 1,668.87 | 0.00 | 1,668.87 | 0.00 | (1,668.87) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,028.16 | 0.00 | 1,028.16 | 0.00 | (1,028.16) | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 2,502.10 | 0.00 | 2,502.10 | 0.00 | (2,502.10) | 0.00 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 727.16 | 0.00 | 727.16 | 0.00 | (727.16) | 0.00 |
| ***Total: Travel** | | **0.00** | **5,926.29** | **0.00** | **5,926.29** | **0.00** | **(5,926.29)** | **0.00** |
| 711190 | Publications cost | 0.00 | 1,183.86 | 0.00 | 1,183.86 | 0.00 | (1,183.86) | 0.00 |
| 711200 | Research Supplies | 30,000.00 | 6,661.48 | 0.00 | 6,661.48 | 0.00 | 23,338.52 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 288.65 | 0.00 | 288.65 | 0.00 | (288.65) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,439.49 | 0.00 | 1,439.49 | 0.00 | (1,439.49) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 206.00 | 0.00 | 206.00 | 0.00 | (206.00) | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **30,000.00** | **9,779.48** | **0.00** | **9,779.48** | **0.00** | **20,220.52** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,209.20** | **0.00** | **30,209.20** | **0.00** | **(209.20)** | **0.00** |
| *****Total Expenditures** | | **30,000.00** | **30,209.20** | **0.00** | **30,209.20** | **0.00** | **(209.20)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,209.20 | 0.00 | (30,209.20) | (30,209.20) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **30,209.20** | **0.00** | **(30,209.20)** | **(30,209.20)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,209.20** | **0.00** | **(30,209.20)** | **(30,209.20)** |

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RH25 - Solutions to Bee Problems 2019 FMGR: McGlone, Tammy M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/02/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 955.85 | 2,485.21 | 0.00 | (2,485.21) | (2,485.21) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,308.94 | 0.00 | (6,308.94) | (6,308.94) |
| ***Total: Personnel** | | **0.00** | **0.00** | **955.85** | **8,794.15** | **0.00** | **(8,794.15)** | **(8,794.15)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **955.85** | **8,794.15** | **0.00** | **(8,794.15)** | **(8,794.15)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **955.85** | **8,794.15** | **0.00** | **(8,794.15)** | **(8,794.15)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 955.85 | 8,794.15 | 0.00 | (8,794.15) | (8,794.15) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **955.85** | **8,794.15** | **0.00** | **(8,794.15)** | **(8,794.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **955.85** | **8,794.15** | **0.00** | **(8,794.15)** | **(8,794.15)** |

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RH25 - Solutions to Bee Problems 2019 FMGR: McGlone, Tammy M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/02/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBISR - PI Sandra Rehan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 27.63 | 0.00 | (27.63) | (27.63) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,964.75 | 0.00 | (6,964.75) | (6,964.75) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **6,992.38** | **0.00** | **(6,992.38)** | **(6,992.38)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.32 | 0.00 | (2.32) | (2.32) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 585.04 | 0.00 | (585.04) | (585.04) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **587.36** | **0.00** | **(587.36)** | **(587.36)** |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 288.00 | 0.00 | (288.00) | (288.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **288.00** | **0.00** | **(288.00)** | **(288.00)** |
| 711200 | Research Supplies | 25,000.00 | 24,790.80 | 0.00 | 5,505.35 | 0.00 | 19,494.65 | 19,285.45 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,040.00 | 0.00 | (1,040.00) | (1,040.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 96.96 | 0.00 | (96.96) | (96.96) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | (7,300.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 357.50 | 1,382.50 | 0.00 | (1,382.50) | (1,382.50) |
| ***Total: Supplies** | | **25,000.00** | **24,790.80** | **357.50** | **15,324.81** | **0.00** | **9,675.19** | **9,465.99** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **24,790.80** | **357.50** | **23,192.55** | **0.00** | **1,807.45** | **1,598.25** |
| *****Total Expenditures** | | **25,000.00** | **24,790.80** | **357.50** | **23,192.55** | **0.00** | **1,807.45** | **1,598.25** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 357.50 | 23,192.55 | 0.00 | (23,192.55) | (23,192.55) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **357.50** | **23,192.55** | **0.00** | **(23,192.55)** | **(23,192.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **357.50** | **23,192.55** | **0.00** | **(23,192.55)** | **(23,192.55)** |

Grant: 11H631 - Use of phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HE56 - Phosphodiesterase Inhibitors 2016 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAECF - AES Carry Forward**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 19,991.21 | 0.00 | 19,991.21 | 0.00 | (19,991.21) | 0.00 |
| ***Total: Personnel** | **0.00** | **19,991.21** | **0.00** | **19,991.21** | **0.00** | **(19,991.21)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **19,991.21** | **0.00** | **19,991.21** | **0.00** | **(19,991.21)** | **0.00** |
| *****Total Expenditures** | **0.00** | **19,991.21** | **0.00** | **19,991.21** | **0.00** | **(19,991.21)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,991.21 | 0.00 | (19,991.21) | (19,991.21) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **19,991.21** | **0.00** | **(19,991.21)** | **(19,991.21)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **19,991.21** | **0.00** | **(19,991.21)** | **(19,991.21)** |

Grant: 11H631 - Use of phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HE56 - Phosphodiesterase Inhibitors 2016 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: Equipment** | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H631 - Use of phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HE56 - Phosphodiesterase Inhibitors 2016 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,541.62 | 0.00 | 2,541.62 | 0.00 | (2,541.62) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 8,583.33 | 0.00 | 8,583.33 | 0.00 | (8,583.33) | 0.00 |
| ***Total: Personnel** | | **0.00** | **11,124.95** | **0.00** | **11,124.95** | **0.00** | **(11,124.95)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,124.95** | **0.00** | **11,124.95** | **0.00** | **(11,124.95)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **11,124.95** | **0.00** | **11,124.95** | **0.00** | **(11,124.95)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,124.95 | 0.00 | (11,124.95) | (11,124.95) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **11,124.95** | **0.00** | **(11,124.95)** | **(11,124.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,124.95** | **0.00** | **(11,124.95)** | **(11,124.95)** |

Grant: 11H631 - Use of phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HE56 - Phosphodiesterase Inhibitors 2016 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCRC - PI Rick H Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 596.75 | 0.00 | 596.75 | 0.00 | (596.75) | 0.00 |
| ***Total: Personnel** | | **0.00** | **596.75** | **0.00** | **596.75** | **0.00** | **(596.75)** | **0.00** |
| 710200 | Foreign Travel | 0.00 | 1,374.43 | 0.00 | 1,374.43 | 0.00 | (1,374.43) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 950.00 | 0.00 | 950.00 | 0.00 | (950.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,324.43** | **0.00** | **2,324.43** | **0.00** | **(2,324.43)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 13,029.00 | 0.00 | 13,029.00 | 0.00 | 1,971.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 13.72 | 0.00 | 13.72 | 0.00 | (13.72) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 451.50 | 0.00 | 451.50 | 0.00 | (451.50) | 0.00 |
| ***Total: Supplies** | | **15,000.00** | **13,494.22** | **0.00** | **13,494.22** | **0.00** | **1,505.78** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **16,415.40** | **0.00** | **16,415.40** | **0.00** | **(1,415.40)** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **16,415.40** | **0.00** | **16,415.40** | **0.00** | **(1,415.40)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,415.40 | 0.00 | (16,415.40) | (16,415.40) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **16,415.40** | **0.00** | **(16,415.40)** | **(16,415.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,415.40** | **0.00** | **(16,415.40)** | **(16,415.40)** |

Grant: 11H631 - Use of phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HF56 - Use of phosphodiesterase 2017 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,154.58 | 0.00 | 1,154.58 | 0.00 | (1,154.58) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 15,677.71 | 0.00 | 15,677.71 | 0.00 | (15,677.71) | 0.00 |
| ***Total: Personnel** | | **0.00** | **16,832.29** | **0.00** | **16,832.29** | **0.00** | **(16,832.29)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **16,832.29** | **0.00** | **16,832.29** | **0.00** | **(16,832.29)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **16,832.29** | **0.00** | **16,832.29** | **0.00** | **(16,832.29)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,832.29 | 0.00 | (16,832.29) | (16,832.29) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **16,832.29** | **0.00** | **(16,832.29)** | **(16,832.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,832.29** | **0.00** | **(16,832.29)** | **(16,832.29)** |

Grant: 11H631 - Use of phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HF56 - Use of phosphodiesterase 2017 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCRC - PI Rick H Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 25,000.00 | 18,618.01 | 0.00 | 18,618.01 | 0.00 | 6,381.99 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 477.04 | 0.00 | 477.04 | 0.00 | (477.04) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **19,095.05** | **0.00** | **19,095.05** | **0.00** | **5,904.95** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **19,095.05** | **0.00** | **19,095.05** | **0.00** | **5,904.95** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **19,095.05** | **0.00** | **19,095.05** | **0.00** | **5,904.95** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,095.05 | 0.00 | (19,095.05) | (19,095.05) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **19,095.05** | **0.00** | **(19,095.05)** | **(19,095.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,095.05** | **0.00** | **(19,095.05)** | **(19,095.05)** |

Grant: 11H631 - Use of phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HG56 - Use of phosphodiesterase 2018 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCRC - PI Rick H Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 25,000.00 | 4,834.64 | 0.00 | 4,834.64 | 0.00 | 20,165.36 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 17.32 | 0.00 | 17.32 | 0.00 | (17.32) | 0.00 |
| 717115 | Finl Services-Bank Charges | 0.00 | 14.00 | 0.00 | 14.00 | 0.00 | (14.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 7,538.75 | 0.00 | 7,538.75 | 0.00 | (7,538.75) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **12,404.71** | **0.00** | **12,404.71** | **0.00** | **12,595.29** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **12,404.71** | **0.00** | **12,404.71** | **0.00** | **12,595.29** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **12,404.71** | **0.00** | **12,404.71** | **0.00** | **12,595.29** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,404.71 | 0.00 | (12,404.71) | (12,404.71) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **12,404.71** | **0.00** | **(12,404.71)** | **(12,404.71)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,404.71** | **0.00** | **(12,404.71)** | **(12,404.71)** |

Grant: 11H631 - Use of phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HH56 - Use of phosphodiesterase 2019 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 532.32 | 532.32 | 2,768.06 | (3,300.38) | (3,300.38) |
| ***Total: Personnel** | **0.00** | **0.00** | **532.32** | **532.32** | **2,768.06** | **(3,300.38)** | **(3,300.38)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **532.32** | **532.32** | **2,768.06** | **(3,300.38)** | **(3,300.38)** |
| *****Total Expenditures** | **0.00** | **0.00** | **532.32** | **532.32** | **2,768.06** | **(3,300.38)** | **(3,300.38)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 532.32 | 532.32 | 0.00 | (532.32) | (532.32) |
| ***Total: Appropriations** | **0.00** | **0.00** | **532.32** | **532.32** | **0.00** | **(532.32)** | **(532.32)** |
| *****Total Revenue** | **0.00** | **0.00** | **532.32** | **532.32** | **0.00** | **(532.32)** | **(532.32)** |

Grant: 11H631 - Use of phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HH56 - Use of phosphodiesterase 2019 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCRC - PI Rick H Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,076.93 | 8,000.01 | 0.00 | (8,000.01) | (8,000.01) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,265.00 | 0.00 | (5,265.00) | (5,265.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **3,076.93** | **13,265.01** | **0.00** | **(13,265.01)** | **(13,265.01)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 103.38 | 310.15 | 0.00 | (310.15) | (310.15) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **103.38** | **310.15** | **0.00** | **(310.15)** | **(310.15)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 115.73 | 1,689.97 | 0.00 | 23,310.03 | 23,310.03 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 48.80 | 0.00 | (48.80) | (48.80) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,538.75 | 0.00 | (7,538.75) | (7,538.75) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **115.73** | **9,277.52** | **0.00** | **15,722.48** | **15,722.48** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **3,296.04** | **22,852.68** | **0.00** | **2,147.32** | **2,147.32** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **3,296.04** | **22,852.68** | **0.00** | **2,147.32** | **2,147.32** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 3,296.04 | 22,852.68 | 0.00 | (22,852.68) | (22,852.68) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **3,296.04** | **22,852.68** | **0.00** | **(22,852.68)** | **(22,852.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,296.04** | **22,852.68** | **0.00** | **(22,852.68)** | **(22,852.68)** |

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HE57 - Applied Agricultural Genomics 2016 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAECF - AES Carry Forward**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 20,978.80 | 0.00 | 20,978.80 | 0.00 | (20,978.80) | 0.00 |
| ***Total: Personnel** | | **0.00** | **20,978.80** | **0.00** | **20,978.80** | **0.00** | **(20,978.80)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 3,374.50 | 0.00 | 3,374.50 | 0.00 | (3,374.50) | 0.00 |
| ***Total: Equipment** | | **0.00** | **3,374.50** | **0.00** | **3,374.50** | **0.00** | **(3,374.50)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 890.00 | 0.00 | 890.00 | 0.00 | (890.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **890.00** | **0.00** | **890.00** | **0.00** | **(890.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **25,243.30** | **0.00** | **25,243.30** | **0.00** | **(25,243.30)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **25,243.30** | **0.00** | **25,243.30** | **0.00** | **(25,243.30)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,243.30 | 0.00 | (25,243.30) | (25,243.30) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **25,243.30** | **0.00** | **(25,243.30)** | **(25,243.30)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,243.30** | **0.00** | **(25,243.30)** | **(25,243.30)** |

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HE57 - Applied Agricultural Genomics 2016 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 900.00 | 0.00 | 900.00 | 0.00 | (900.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 930.32 | 0.00 | 930.32 | 0.00 | (930.32) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 179.91 | 0.00 | 179.91 | 0.00 | (179.91) | 0.00 |
| 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **2,035.23** | **0.00** | **2,035.23** | **0.00** | **(2,035.23)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,035.23** | **0.00** | **2,035.23** | **0.00** | **(2,035.23)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,035.23** | **0.00** | **2,035.23** | **0.00** | **(2,035.23)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,035.23 | 0.00 | (2,035.23) | (2,035.23) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **2,035.23** | **0.00** | **(2,035.23)** | **(2,035.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,035.23** | **0.00** | **(2,035.23)** | **(2,035.23)** |

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HE57 - Applied Agricultural Genomics 2016 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,218.58 | 0.00 | 2,218.58 | 0.00 | (2,218.58) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,560.00 | 0.00 | 2,560.00 | 0.00 | (2,560.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **4,778.58** | **0.00** | **4,778.58** | **0.00** | **(4,778.58)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,778.58** | **0.00** | **4,778.58** | **0.00** | **(4,778.58)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **4,778.58** | **0.00** | **4,778.58** | **0.00** | **(4,778.58)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,778.58 | 0.00 | (4,778.58) | (4,778.58) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **4,778.58** | **0.00** | **(4,778.58)** | **(4,778.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,778.58** | **0.00** | **(4,778.58)** | **(4,778.58)** |

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HE57 - Applied Agricultural Genomics 2016 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 18,818.22 | 0.00 | 18,818.22 | 0.00 | (18,818.22) | 0.00 |
| ***Total: Personnel** | **0.00** | **18,818.22** | **0.00** | **18,818.22** | **0.00** | **(18,818.22)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **18,818.22** | **0.00** | **18,818.22** | **0.00** | **(18,818.22)** | **0.00** |
| *****Total Expenditures** | **0.00** | **18,818.22** | **0.00** | **18,818.22** | **0.00** | **(18,818.22)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,818.22 | 0.00 | (18,818.22) | (18,818.22) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **18,818.22** | **0.00** | **(18,818.22)** | **(18,818.22)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **18,818.22** | **0.00** | **(18,818.22)** | **(18,818.22)** |

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HE57 - Applied Agricultural Genomics 2016 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/17/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBITD - PI Thomas M Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 351.00 | 0.00 | 351.00 | 0.00 | (351.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 635.75 | 0.00 | 635.75 | 0.00 | (635.75) | 0.00 |
| ***Total: Personnel** | | **0.00** | **986.75** | **0.00** | **986.75** | **0.00** | **(986.75)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 313.00 | 0.00 | 313.00 | 0.00 | (313.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 2,188.01 | 0.00 | 2,188.01 | 0.00 | (2,188.01) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,501.01** | **0.00** | **2,501.01** | **0.00** | **(2,501.01)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 2,400.52 | 0.00 | 2,400.52 | 0.00 | (2,400.52) | 0.00 |
| ***Total: Equipment** | | **0.00** | **2,400.52** | **0.00** | **2,400.52** | **0.00** | **(2,400.52)** | **0.00** |
| 711190 | Publications cost | 0.00 | 1,310.00 | 0.00 | 1,310.00 | 0.00 | (1,310.00) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 5,080.63 | 0.00 | 5,080.63 | 0.00 | 9,919.37 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 601.72 | 0.00 | 601.72 | 0.00 | (601.72) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,092.00 | 0.00 | 1,092.00 | 0.00 | (1,092.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 448.80 | 0.00 | 448.80 | 0.00 | (448.80) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| ***Total: Supplies** | | **15,000.00** | **8,733.15** | **0.00** | **8,733.15** | **0.00** | **6,266.85** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **14,621.43** | **0.00** | **14,621.43** | **0.00** | **378.57** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **14,621.43** | **0.00** | **14,621.43** | **0.00** | **378.57** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,621.43 | 0.00 | (14,621.43) | (14,621.43) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **14,621.43** | **0.00** | **(14,621.43)** | **(14,621.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,621.43** | **0.00** | **(14,621.43)** | **(14,621.43)** |

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HF57 - Applied Agricultural Genomics 2017 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71NCC1 NC Construction- Primary | 0.00 | 3,660.00 | 0.00 | 3,660.00 | 0.00 | (3,660.00) | 0.00 |
| ***Total: Supplies** | **0.00** | **3,660.00** | **0.00** | **3,660.00** | **0.00** | **(3,660.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **3,660.00** | **0.00** | **3,660.00** | **0.00** | **(3,660.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **3,660.00** | **0.00** | **3,660.00** | **0.00** | **(3,660.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,660.00 | 0.00 | (3,660.00) | (3,660.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **3,660.00** | **0.00** | **(3,660.00)** | **(3,660.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,660.00** | **0.00** | **(3,660.00)** | **(3,660.00)** |

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HF57 - Applied Agricultural Genomics 2017 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,085.55 | 0.00 | 1,085.55 | 0.00 | (1,085.55) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 14,079.95 | 0.00 | 14,079.95 | 0.00 | (14,079.95) | 0.00 |
| ***Total: Personnel** | | **0.00** | **15,165.50** | **0.00** | **15,165.50** | **0.00** | **(15,165.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **15,165.50** | **0.00** | **15,165.50** | **0.00** | **(15,165.50)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **15,165.50** | **0.00** | **15,165.50** | **0.00** | **(15,165.50)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,165.50 | 0.00 | (15,165.50) | (15,165.50) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **15,165.50** | **0.00** | **(15,165.50)** | **(15,165.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,165.50** | **0.00** | **(15,165.50)** | **(15,165.50)** |

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HF57 - Applied Agricultural Genomics 2017 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 4,698.21 | 0.00 | 4,698.21 | 0.00 | (4,698.21) | 0.00 |
| ***Total: Personnel** | **0.00** | **4,698.21** | **0.00** | **4,698.21** | **0.00** | **(4,698.21)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **4,698.21** | **0.00** | **4,698.21** | **0.00** | **(4,698.21)** | **0.00** |
| *****Total Expenditures** | **0.00** | **4,698.21** | **0.00** | **4,698.21** | **0.00** | **(4,698.21)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,698.21 | 0.00 | (4,698.21) | (4,698.21) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **4,698.21** | **0.00** | **(4,698.21)** | **(4,698.21)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **4,698.21** | **0.00** | **(4,698.21)** | **(4,698.21)** |

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HF57 - Applied Agricultural Genomics 2017 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/28/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBITD - PI Thomas M Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 819.00 | 0.00 | 819.00 | 0.00 | (819.00) | 0.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 8,584.68 | 0.00 | 8,584.68 | 0.00 | (8,584.68) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,960.00 | 0.00 | 2,960.00 | 0.00 | (2,960.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,006.00 | 0.00 | 1,006.00 | 0.00 | (1,006.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **13,369.68** | **0.00** | **13,369.68** | **0.00** | **(13,369.68)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 703.01 | 0.00 | 703.01 | 0.00 | (703.01) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 193.62 | 0.00 | 193.62 | 0.00 | (193.62) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,896.63** | **0.00** | **1,896.63** | **0.00** | **(1,896.63)** | **0.00** |
| 711190 | Publications cost | 0.00 | 514.60 | 0.00 | 514.60 | 0.00 | (514.60) | 0.00 |
| 711200 | Research Supplies | 25,000.00 | 3,905.81 | 0.00 | 3,905.81 | 0.00 | 21,094.19 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,334.95 | 0.00 | 2,334.95 | 0.00 | (2,334.95) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 277.24 | 0.00 | 277.24 | 0.00 | (277.24) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,045.25 | 0.00 | 1,045.25 | 0.00 | (1,045.25) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 326.40 | 0.00 | 326.40 | 0.00 | (326.40) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 16.20 | 0.00 | 16.20 | 0.00 | (16.20) | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **8,420.45** | **0.00** | **8,420.45** | **0.00** | **16,579.55** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **23,686.76** | **0.00** | **23,686.76** | **0.00** | **1,313.24** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **23,686.76** | **0.00** | **23,686.76** | **0.00** | **1,313.24** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,686.76 | 0.00 | (23,686.76) | (23,686.76) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **23,686.76** | **0.00** | **(23,686.76)** | **(23,686.76)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,686.76** | **0.00** | **(23,686.76)** | **(23,686.76)** |

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HG57 - Applied Agricultural Genomics 2018 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/13/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,646.80 | 0.00 | 7,646.80 | 0.00 | (7,646.80) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 14,940.02 | 0.00 | 14,940.02 | 0.00 | (14,940.02) | 0.00 |
| ***Total: Personnel** | | **0.00** | **22,586.82** | **0.00** | **22,586.82** | **0.00** | **(22,586.82)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **22,586.82** | **0.00** | **22,586.82** | **0.00** | **(22,586.82)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **22,586.82** | **0.00** | **22,586.82** | **0.00** | **(22,586.82)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,586.82 | 0.00 | (22,586.82) | (22,586.82) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **22,586.82** | **0.00** | **(22,586.82)** | **(22,586.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,586.82** | **0.00** | **(22,586.82)** | **(22,586.82)** |

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HG57 - Applied Agricultural Genomics 2018 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/13/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 14,828.34 | 0.00 | 14,828.34 | 0.00 | (14,828.34) | 0.00 |
| ***Total: Personnel** | **0.00** | **14,828.34** | **0.00** | **14,828.34** | **0.00** | **(14,828.34)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **14,828.34** | **0.00** | **14,828.34** | **0.00** | **(14,828.34)** | **0.00** |
| *****Total Expenditures** | **0.00** | **14,828.34** | **0.00** | **14,828.34** | **0.00** | **(14,828.34)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,828.34 | 0.00 | (14,828.34) | (14,828.34) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **14,828.34** | **0.00** | **(14,828.34)** | **(14,828.34)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **14,828.34** | **0.00** | **(14,828.34)** | **(14,828.34)** |

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HG57 - Applied Agricultural Genomics 2018 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/13/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBANTD - PI Tom Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 6,313.50 | 0.00 | 6,313.50 | 0.00 | (6,313.50) | 0.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 7,823.82 | 0.00 | 7,823.82 | 0.00 | (7,823.82) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,231.00 | 0.00 | 3,231.00 | 0.00 | (3,231.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 2,142.13 | 0.00 | 2,142.13 | 0.00 | (2,142.13) | 0.00 |
| ***Total: Personnel** | | **0.00** | **19,510.45** | **0.00** | **19,510.45** | **0.00** | **(19,510.45)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 612.50 | 0.00 | 612.50 | 0.00 | (612.50) | 0.00 |
| ***Total: Travel** | | **0.00** | **612.50** | **0.00** | **612.50** | **0.00** | **(612.50)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 4,513.90 | 0.00 | 4,513.90 | 0.00 | 20,486.10 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 14.72 | 0.00 | 14.72 | 0.00 | (14.72) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 956.50 | 0.00 | 956.50 | 0.00 | (956.50) | 0.00 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 28.00 | 0.00 | 28.00 | 0.00 | (28.00) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 132.50 | 0.00 | 132.50 | 0.00 | (132.50) | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **5,645.62** | **0.00** | **5,645.62** | **0.00** | **19,354.38** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,768.57** | **0.00** | **25,768.57** | **0.00** | **(768.57)** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **25,768.57** | **0.00** | **25,768.57** | **0.00** | **(768.57)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,768.57 | 0.00 | (25,768.57) | (25,768.57) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **25,768.57** | **0.00** | **(25,768.57)** | **(25,768.57)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,768.57** | **0.00** | **(25,768.57)** | **(25,768.57)** |

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HH57 - Applied Agricultural Genomics 2019 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,389.63 | 6,213.03 | 0.00 | (6,213.03) | (6,213.03) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 503.60 | 503.60 | 2,618.72 | (3,122.32) | (3,122.32) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,893.23** | **6,716.63** | **2,618.72** | **(9,335.35)** | **(9,335.35)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **2,893.23** | **6,716.63** | **2,618.72** | **(9,335.35)** | **(9,335.35)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **2,893.23** | **6,716.63** | **2,618.72** | **(9,335.35)** | **(9,335.35)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,893.23 | 6,716.63 | 0.00 | (6,716.63) | (6,716.63) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,893.23** | **6,716.63** | **0.00** | **(6,716.63)** | **(6,716.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,893.23** | **6,716.63** | **0.00** | **(6,716.63)** | **(6,716.63)** |

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HH57 - Applied Agricultural Genomics 2019 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 2,191.38 | 17,165.81 | 1,899.20 | (19,065.01) | (19,065.01) |
| ***Total: Personnel** | **0.00** | **0.00** | **2,191.38** | **17,165.81** | **1,899.20** | **(19,065.01)** | **(19,065.01)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **2,191.38** | **17,165.81** | **1,899.20** | **(19,065.01)** | **(19,065.01)** |
| *****Total Expenditures** | **0.00** | **0.00** | **2,191.38** | **17,165.81** | **1,899.20** | **(19,065.01)** | **(19,065.01)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,191.38 | 17,165.81 | 0.00 | (17,165.81) | (17,165.81) |
| ***Total: Appropriations** | **0.00** | **0.00** | **2,191.38** | **17,165.81** | **0.00** | **(17,165.81)** | **(17,165.81)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,191.38** | **17,165.81** | **0.00** | **(17,165.81)** | **(17,165.81)** |

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HH57 - Applied Agricultural Genomics 2019 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANTD - PI Tom Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,401.55 | 6,244.03 | 0.00 | (6,244.03) | (6,244.03) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 767.25 | 6,084.73 | 0.00 | (6,084.73) | (6,084.73) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 985.00 | 0.00 | (985.00) | (985.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 903.75 | 0.00 | (903.75) | (903.75) |
| ***Total: Personnel** | | **0.00** | **0.00** | **3,168.80** | **14,217.51** | **0.00** | **(14,217.51)** | **(14,217.51)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 80.69 | 242.07 | 0.00 | (242.07) | (242.07) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 446.68 | 0.00 | (446.68) | (446.68) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **80.69** | **688.75** | **0.00** | **(688.75)** | **(688.75)** |
| 711200 | Research Supplies | 25,000.00 | 24,231.43 | 244.27 | 4,731.98 | 0.00 | 20,268.02 | 19,499.45 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 77.60 | 0.00 | (77.60) | (77.60) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,137.27 | 0.00 | (3,137.27) | (3,137.27) |
| ***Total: Supplies** | | **25,000.00** | **24,231.43** | **244.27** | **7,946.85** | **0.00** | **17,053.15** | **16,284.58** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **24,231.43** | **3,493.76** | **22,853.11** | **0.00** | **2,146.89** | **1,378.32** |
| *****Total Expenditures** | | **25,000.00** | **24,231.43** | **3,493.76** | **22,853.11** | **0.00** | **2,146.89** | **1,378.32** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 3,493.76 | 22,853.11 | 0.00 | (22,853.11) | (22,853.11) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **3,493.76** | **22,853.11** | **0.00** | **(22,853.11)** | **(22,853.11)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,493.76** | **22,853.11** | **0.00** | **(22,853.11)** | **(22,853.11)** |

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HH57 - Applied Agricultural Genomics 2019 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBITD - PI Thomas M Davis**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H633 - Soil Organic Matter Formation Status: Active Type: Appropriations
Fund: 11HE58 - Soil Organic Matter Formation 2016 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAECF - AES Carry Forward**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 17,117.71 | 0.00 | 17,117.71 | 0.00 | (17,117.71) | 0.00 |
| ***Total: Personnel** | **0.00** | **17,117.71** | **0.00** | **17,117.71** | **0.00** | **(17,117.71)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **17,117.71** | **0.00** | **17,117.71** | **0.00** | **(17,117.71)** | **0.00** |
| *****Total Expenditures** | **0.00** | **17,117.71** | **0.00** | **17,117.71** | **0.00** | **(17,117.71)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,117.71 | 0.00 | (17,117.71) | (17,117.71) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **17,117.71** | **0.00** | **(17,117.71)** | **(17,117.71)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **17,117.71** | **0.00** | **(17,117.71)** | **(17,117.71)** |

Grant: 11H633 - Soil Organic Matter Formation Status: Active Type: Appropriations
Fund: 11HE58 - Soil Organic Matter Formation 2016 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,368.13 | 0.00 | 2,368.13 | 0.00 | (2,368.13) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,368.13** | **0.00** | **2,368.13** | **0.00** | **(2,368.13)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,368.13** | **0.00** | **2,368.13** | **0.00** | **(2,368.13)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,368.13** | **0.00** | **2,368.13** | **0.00** | **(2,368.13)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,368.13 | 0.00 | (2,368.13) | (2,368.13) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,368.13** | **0.00** | **(2,368.13)** | **(2,368.13)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,368.13** | **0.00** | **(2,368.13)** | **(2,368.13)** |

Grant: 11H633 - Soil Organic Matter Formation Status: Active Type: Appropriations
Fund: 11HE58 - Soil Organic Matter Formation 2016 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 17,061.61 | 0.00 | 17,061.61 | 0.00 | (17,061.61) | 0.00 |
| ***Total: Personnel** | **0.00** | **17,061.61** | **0.00** | **17,061.61** | **0.00** | **(17,061.61)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **17,061.61** | **0.00** | **17,061.61** | **0.00** | **(17,061.61)** | **0.00** |
| *****Total Expenditures** | **0.00** | **17,061.61** | **0.00** | **17,061.61** | **0.00** | **(17,061.61)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,061.61 | 0.00 | (17,061.61) | (17,061.61) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **17,061.61** | **0.00** | **(17,061.61)** | **(17,061.61)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **17,061.61** | **0.00** | **(17,061.61)** | **(17,061.61)** |

Grant: 11H633 - Soil Organic Matter Formation Status: Active Type: Appropriations
Fund: 11HE58 - Soil Organic Matter Formation 2016 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,694.34 | 0.00 | 5,694.34 | 0.00 | (5,694.34) | 0.00 |
| ***Total: Personnel** | | **0.00** | **5,694.34** | **0.00** | **5,694.34** | **0.00** | **(5,694.34)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,036.32 | 0.00 | 2,036.32 | 0.00 | (2,036.32) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,911.44 | 0.00 | 1,911.44 | 0.00 | (1,911.44) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,947.76** | **0.00** | **3,947.76** | **0.00** | **(3,947.76)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 6,428.88 | 0.00 | 6,428.88 | 0.00 | 13,571.12 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 13.74 | 0.00 | 13.74 | 0.00 | (13.74) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 54.00 | 0.00 | 54.00 | 0.00 | (54.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,801.00 | 0.00 | 3,801.00 | 0.00 | (3,801.00) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **10,297.62** | **0.00** | **10,297.62** | **0.00** | **9,702.38** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **19,939.72** | **0.00** | **19,939.72** | **0.00** | **60.28** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **19,939.72** | **0.00** | **19,939.72** | **0.00** | **60.28** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,939.72 | 0.00 | (19,939.72) | (19,939.72) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **19,939.72** | **0.00** | **(19,939.72)** | **(19,939.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,939.72** | **0.00** | **(19,939.72)** | **(19,939.72)** |

Grant: 11H633 - Soil Organic Matter Formation Status: Active Type: Appropriations
Fund: 11HF58 - Soil Organic Matter Formation 2017 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 5,302.89 | 0.00 | 5,302.89 | 0.00 | (5,302.89) | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **5,302.89** | **0.00** | **5,302.89** | **0.00** | **(5,302.89)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 62.81 | 0.00 | 62.81 | 0.00 | (62.81) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 84.71 | 0.00 | 84.71 | 0.00 | (84.71) | 0.00 |
| ***Total: Supplies** | | **0.00** | **147.52** | **0.00** | **147.52** | **0.00** | **(147.52)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,450.41** | **0.00** | **5,450.41** | **0.00** | **(5,450.41)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **5,450.41** | **0.00** | **5,450.41** | **0.00** | **(5,450.41)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,450.41 | 0.00 | (5,450.41) | (5,450.41) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **5,450.41** | **0.00** | **(5,450.41)** | **(5,450.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,450.41** | **0.00** | **(5,450.41)** | **(5,450.41)** |

Grant: 11H633 - Soil Organic Matter Formation Status: Active Type: Appropriations
Fund: 11HF58 - Soil Organic Matter Formation 2017 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 15,081.57 | 0.00 | 15,081.57 | 0.00 | (15,081.57) | 0.00 |
| ***Total: Personnel** | **0.00** | **15,081.57** | **0.00** | **15,081.57** | **0.00** | **(15,081.57)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **15,081.57** | **0.00** | **15,081.57** | **0.00** | **(15,081.57)** | **0.00** |
| *****Total Expenditures** | **0.00** | **15,081.57** | **0.00** | **15,081.57** | **0.00** | **(15,081.57)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,081.57 | 0.00 | (15,081.57) | (15,081.57) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **15,081.57** | **0.00** | **(15,081.57)** | **(15,081.57)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **15,081.57** | **0.00** | **(15,081.57)** | **(15,081.57)** |

Grant: 11H633 - Soil Organic Matter Formation Status: Active Type: Appropriations
Fund: 11HF58 - Soil Organic Matter Formation 2017 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 2,688.59 | 0.00 | 2,688.59 | 0.00 | (2,688.59) | 0.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 2,785.50 | 0.00 | 2,785.50 | 0.00 | (2,785.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,165.34 | 0.00 | 3,165.34 | 0.00 | (3,165.34) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 502.05 | 0.00 | 502.05 | 0.00 | (502.05) | 0.00 |
| ***Total: Personnel** | | **0.00** | **9,141.48** | **0.00** | **9,141.48** | **0.00** | **(9,141.48)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,418.59 | 0.00 | 1,418.59 | 0.00 | (1,418.59) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,150.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 817.90 | 0.00 | 817.90 | 0.00 | (817.90) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,386.49** | **0.00** | **3,386.49** | **0.00** | **(3,386.49)** | **0.00** |
| 711190 | Publications cost | 0.00 | 3,700.00 | 0.00 | 3,700.00 | 0.00 | (3,700.00) | 0.00 |
| 711200 | Research Supplies | 30,000.00 | 1,248.21 | 0.00 | 1,248.21 | 0.00 | 28,751.79 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 6.83 | 0.00 | 6.83 | 0.00 | (6.83) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 32.50 | 0.00 | 32.50 | 0.00 | (32.50) | 0.00 |
| ***Total: Supplies** | | **30,000.00** | **4,987.54** | **0.00** | **4,987.54** | **0.00** | **25,012.46** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **17,515.51** | **0.00** | **17,515.51** | **0.00** | **12,484.49** | **0.00** |
| *****Total Expenditures** | | **30,000.00** | **17,515.51** | **0.00** | **17,515.51** | **0.00** | **12,484.49** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,515.51 | 0.00 | (17,515.51) | (17,515.51) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **17,515.51** | **0.00** | **(17,515.51)** | **(17,515.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,515.51** | **0.00** | **(17,515.51)** | **(17,515.51)** |

Grant: 11H633 - Soil Organic Matter Formation Status: Active Type: Appropriations
Fund: 11HG58 - Soil Organic Matter Formation 2018 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/19/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,320.00 | 0.00 | 4,320.00 | 0.00 | (4,320.00) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,789.58 | 0.00 | 6,789.58 | 0.00 | (6,789.58) | 0.00 |
| ***Total: Personnel** | | **0.00** | **11,109.58** | **0.00** | **11,109.58** | **0.00** | **(11,109.58)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,109.58** | **0.00** | **11,109.58** | **0.00** | **(11,109.58)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **11,109.58** | **0.00** | **11,109.58** | **0.00** | **(11,109.58)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,109.58 | 0.00 | (11,109.58) | (11,109.58) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **11,109.58** | **0.00** | **(11,109.58)** | **(11,109.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,109.58** | **0.00** | **(11,109.58)** | **(11,109.58)** |

Grant: 11H633 - Soil Organic Matter Formation Status: Active Type: Appropriations
Fund: 11HG58 - Soil Organic Matter Formation 2018 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/19/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,700.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | 0.00 |
| 615F10 | PAT | 0.00 | 3,481.28 | 0.00 | 3,481.28 | 0.00 | (3,481.28) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 5,500.38 | 0.00 | 5,500.38 | 0.00 | (5,500.38) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 2,413.42 | 0.00 | 2,413.42 | 0.00 | (2,413.42) | 0.00 |
| ***Total: Personnel** | | **0.00** | **14,095.08** | **0.00** | **14,095.08** | **0.00** | **(14,095.08)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 968.10 | 0.00 | 968.10 | 0.00 | (968.10) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 360.00 | 0.00 | 360.00 | 0.00 | (360.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 779.62 | 0.00 | 779.62 | 0.00 | (779.62) | 0.00 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 302.40 | 0.00 | 302.40 | 0.00 | (302.40) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,410.12** | **0.00** | **2,410.12** | **0.00** | **(2,410.12)** | **0.00** |
| 711200 | Research Supplies | 30,000.00 | 6,396.70 | 0.00 | 6,396.70 | 0.00 | 23,603.30 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,008.00 | 0.00 | 1,008.00 | 0.00 | (1,008.00) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 5,040.00 | 0.00 | 5,040.00 | 0.00 | (5,040.00) | 0.00 |
| ***Total: Supplies** | | **30,000.00** | **12,504.70** | **0.00** | **12,504.70** | **0.00** | **17,495.30** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **29,009.90** | **0.00** | **29,009.90** | **0.00** | **990.10** | **0.00** |
| *****Total Expenditures** | | **30,000.00** | **29,009.90** | **0.00** | **29,009.90** | **0.00** | **990.10** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 29,009.90 | 0.00 | (29,009.90) | (29,009.90) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **29,009.90** | **0.00** | **(29,009.90)** | **(29,009.90)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **29,009.90** | **0.00** | **(29,009.90)** | **(29,009.90)** |

Grant: 11H633 - Soil Organic Matter Formation Status: Active Type: Appropriations
Fund: 11HH58 - Soil Organic Matter Formation 2019 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,533.28 | 6,586.52 | 0.00 | (6,586.52) | (6,586.52) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 562.76 | 7,250.87 | 2,926.35 | (10,177.22) | (10,177.22) |
| ***Total: Personnel** | | **0.00** | **0.00** | **3,096.04** | **13,837.39** | **2,926.35** | **(16,763.74)** | **(16,763.74)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **3,096.04** | **13,837.39** | **2,926.35** | **(16,763.74)** | **(16,763.74)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **3,096.04** | **13,837.39** | **2,926.35** | **(16,763.74)** | **(16,763.74)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 3,096.04 | 13,837.39 | 0.00 | (13,837.39) | (13,837.39) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **3,096.04** | **13,837.39** | **0.00** | **(13,837.39)** | **(13,837.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,096.04** | **13,837.39** | **0.00** | **(13,837.39)** | **(13,837.39)** |

Grant: 11H633 - Soil Organic Matter Formation Status: Active Type: Appropriations
Fund: 11HH58 - Soil Organic Matter Formation 2019 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,828.47 | 7,354.03 | 0.00 | (7,354.03) | (7,354.03) |
| 615F10 | PAT | 0.00 | 0.00 | 373.32 | 6,301.21 | 0.00 | (6,301.21) | (6,301.21) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,619.75 | 0.00 | (1,619.75) | (1,619.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 490.50 | 1,559.27 | 0.00 | (1,559.27) | (1,559.27) |
| ***Total: Personnel** | | **0.00** | **0.00** | **3,692.29** | **16,834.26** | **0.00** | **(16,834.26)** | **(16,834.26)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 95.04 | 285.11 | 0.00 | (285.11) | (285.11) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **95.04** | **285.11** | **0.00** | **(285.11)** | **(285.11)** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 22,709.81 | 1.14 | 989.53 | 0.00 | 24,010.47 | 21,720.28 |
| ***Total: Supplies** | | **25,000.00** | **22,709.81** | **1.14** | **989.53** | **0.00** | **24,010.47** | **21,720.28** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **22,709.81** | **3,788.47** | **18,108.90** | **0.00** | **6,891.10** | **4,600.91** |
| *****Total Expenditures** | | **25,000.00** | **22,709.81** | **3,788.47** | **18,108.90** | **0.00** | **6,891.10** | **4,600.91** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 3,788.47 | 18,108.90 | 0.00 | (18,108.90) | (18,108.90) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **3,788.47** | **18,108.90** | **0.00** | **(18,108.90)** | **(18,108.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,788.47** | **18,108.90** | **0.00** | **(18,108.90)** | **(18,108.90)** |

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HE60 - Small Fruit Production NH 2016 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAECF - AES Carry Forward**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 3,374.50 | 0.00 | 3,374.50 | 0.00 | (3,374.50) | 0.00 |
| ***Total: Equipment** | **0.00** | **3,374.50** | **0.00** | **3,374.50** | **0.00** | **(3,374.50)** | **0.00** |
| 711200 Research Supplies | 0.00 | 890.00 | 0.00 | 890.00 | 0.00 | (890.00) | 0.00 |
| ***Total: Supplies** | **0.00** | **890.00** | **0.00** | **890.00** | **0.00** | **(890.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **4,264.50** | **0.00** | **4,264.50** | **0.00** | **(4,264.50)** | **0.00** |
| *****Total Expenditures** | **0.00** | **4,264.50** | **0.00** | **4,264.50** | **0.00** | **(4,264.50)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,264.50 | 0.00 | (4,264.50) | (4,264.50) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **4,264.50** | **0.00** | **(4,264.50)** | **(4,264.50)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **4,264.50** | **0.00** | **(4,264.50)** | **(4,264.50)** |

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HE60 - Small Fruit Production NH 2016 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,218.58 | 0.00 | 2,218.58 | 0.00 | (2,218.58) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,218.58** | **0.00** | **2,218.58** | **0.00** | **(2,218.58)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,218.58** | **0.00** | **2,218.58** | **0.00** | **(2,218.58)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,218.58** | **0.00** | **2,218.58** | **0.00** | **(2,218.58)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,218.58 | 0.00 | (2,218.58) | (2,218.58) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,218.58** | **0.00** | **(2,218.58)** | **(2,218.58)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,218.58** | **0.00** | **(2,218.58)** | **(2,218.58)** |

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HE60 - Small Fruit Production NH 2016 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 8,890.03 | 0.00 | 8,890.03 | 0.00 | (8,890.03) | 0.00 |
| ***Total: Personnel** | **0.00** | **8,890.03** | **0.00** | **8,890.03** | **0.00** | **(8,890.03)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **8,890.03** | **0.00** | **8,890.03** | **0.00** | **(8,890.03)** | **0.00** |
| *****Total Expenditures** | **0.00** | **8,890.03** | **0.00** | **8,890.03** | **0.00** | **(8,890.03)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,890.03 | 0.00 | (8,890.03) | (8,890.03) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **8,890.03** | **0.00** | **(8,890.03)** | **(8,890.03)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **8,890.03** | **0.00** | **(8,890.03)** | **(8,890.03)** |

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HE60 - Small Fruit Production NH 2016 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIRG - PI Rebecca Grube Sideman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 66.00 | 0.00 | 66.00 | 0.00 | (66.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 6,102.25 | 0.00 | 6,102.25 | 0.00 | (6,102.25) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **6,228.25** | **0.00** | **6,228.25** | **0.00** | **(6,228.25)** | **0.00** |
| 710200 | Foreign Travel | 0.00 | 3,061.70 | 0.00 | 3,061.70 | 0.00 | (3,061.70) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 936.82 | 0.00 | 936.82 | 0.00 | (936.82) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 154.70 | 0.00 | 154.70 | 0.00 | (154.70) | 0.00 |
| ***Total: Travel** | | **0.00** | **4,153.22** | **0.00** | **4,153.22** | **0.00** | **(4,153.22)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 1,025.69 | 0.00 | 1,025.69 | 0.00 | (1,025.69) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 5,834.88 | 0.00 | 5,834.88 | 0.00 | 9,165.12 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 53.00 | 0.00 | 53.00 | 0.00 | (53.00) | 0.00 |
| ***Total: Supplies** | | **15,000.00** | **6,913.57** | **0.00** | **6,913.57** | **0.00** | **8,086.43** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **17,295.04** | **0.00** | **17,295.04** | **0.00** | **(2,295.04)** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **17,295.04** | **0.00** | **17,295.04** | **0.00** | **(2,295.04)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,295.04 | 0.00 | (17,295.04) | (17,295.04) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **17,295.04** | **0.00** | **(17,295.04)** | **(17,295.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,295.04** | **0.00** | **(17,295.04)** | **(17,295.04)** |

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HF60 - Small Fruit Production NH 2017 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/11/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HF60 - Small Fruit Production NH 2017 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/11/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,085.55 | 0.00 | 1,085.55 | 0.00 | (1,085.55) | 0.00 |
| ***Total: Personnel** | **0.00** | **1,085.55** | **0.00** | **1,085.55** | **0.00** | **(1,085.55)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **1,085.55** | **0.00** | **1,085.55** | **0.00** | **(1,085.55)** | **0.00** |
| *****Total Expenditures** | **0.00** | **1,085.55** | **0.00** | **1,085.55** | **0.00** | **(1,085.55)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,085.55 | 0.00 | (1,085.55) | (1,085.55) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **1,085.55** | **0.00** | **(1,085.55)** | **(1,085.55)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,085.55** | **0.00** | **(1,085.55)** | **(1,085.55)** |

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HF60 - Small Fruit Production NH 2017 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/11/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 9,170.14 | 0.00 | 9,170.14 | 0.00 | (9,170.14) | 0.00 |
| ***Total: Personnel** | **0.00** | **9,170.14** | **0.00** | **9,170.14** | **0.00** | **(9,170.14)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **9,170.14** | **0.00** | **9,170.14** | **0.00** | **(9,170.14)** | **0.00** |
| *****Total Expenditures** | **0.00** | **9,170.14** | **0.00** | **9,170.14** | **0.00** | **(9,170.14)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,170.14 | 0.00 | (9,170.14) | (9,170.14) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **9,170.14** | **0.00** | **(9,170.14)** | **(9,170.14)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **9,170.14** | **0.00** | **(9,170.14)** | **(9,170.14)** |

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HF60 - Small Fruit Production NH 2017 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/11/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIRG - PI Rebecca Grube Sideman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 8,319.98 | 0.00 | 8,319.98 | 0.00 | (8,319.98) | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,685.00 | 0.00 | 4,685.00 | 0.00 | (4,685.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,091.25 | 0.00 | 2,091.25 | 0.00 | (2,091.25) | 0.00 |
| ***Total: Personnel** | | **0.00** | **15,096.23** | **0.00** | **15,096.23** | **0.00** | **(15,096.23)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 195.00 | 0.00 | 195.00 | 0.00 | (195.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 2,939.02 | 0.00 | 2,939.02 | 0.00 | (2,939.02) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,134.02** | **0.00** | **3,134.02** | **0.00** | **(3,134.02)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 25,000.00 | 8,676.72 | 0.00 | 8,676.72 | 0.00 | 16,323.28 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 20.98 | 0.00 | 20.98 | 0.00 | (20.98) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 142.76 | 0.00 | 142.76 | 0.00 | (142.76) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **8,865.46** | **0.00** | **8,865.46** | **0.00** | **16,134.54** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **27,095.71** | **0.00** | **27,095.71** | **0.00** | **(2,095.71)** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **27,095.71** | **0.00** | **27,095.71** | **0.00** | **(2,095.71)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,095.71 | 0.00 | (27,095.71) | (27,095.71) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **27,095.71** | **0.00** | **(27,095.71)** | **(27,095.71)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **27,095.71** | **0.00** | **(27,095.71)** | **(27,095.71)** |

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HG60 - Varieties & Small Fruit Prod 2018 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/01/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 3,823.40 | 0.00 | 3,823.40 | 0.00 | (3,823.40) | 0.00 |
| ***Total: Personnel** | **0.00** | **3,823.40** | **0.00** | **3,823.40** | **0.00** | **(3,823.40)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **3,823.40** | **0.00** | **3,823.40** | **0.00** | **(3,823.40)** | **0.00** |
| *****Total Expenditures** | **0.00** | **3,823.40** | **0.00** | **3,823.40** | **0.00** | **(3,823.40)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,823.40 | 0.00 | (3,823.40) | (3,823.40) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **3,823.40** | **0.00** | **(3,823.40)** | **(3,823.40)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,823.40** | **0.00** | **(3,823.40)** | **(3,823.40)** |

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HG60 - Varieties & Small Fruit Prod 2018 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/01/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 9,529.83 | 0.00 | 9,529.83 | 0.00 | (9,529.83) | 0.00 |
| ***Total: Personnel** | **0.00** | **9,529.83** | **0.00** | **9,529.83** | **0.00** | **(9,529.83)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **9,529.83** | **0.00** | **9,529.83** | **0.00** | **(9,529.83)** | **0.00** |
| *****Total Expenditures** | **0.00** | **9,529.83** | **0.00** | **9,529.83** | **0.00** | **(9,529.83)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,529.83 | 0.00 | (9,529.83) | (9,529.83) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **9,529.83** | **0.00** | **(9,529.83)** | **(9,529.83)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **9,529.83** | **0.00** | **(9,529.83)** | **(9,529.83)** |

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HG60 - Varieties & Small Fruit Prod 2018 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/01/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANRS - PI Becky Sideman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 972.00 | 0.00 | 972.00 | 0.00 | (972.00) | 0.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 11,280.00 | 0.00 | 11,280.00 | 0.00 | (11,280.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 10,668.01 | 0.00 | 10,668.01 | 0.00 | (10,668.01) | 0.00 |
| ***Total: Personnel** | | **0.00** | **22,920.01** | **0.00** | **22,920.01** | **0.00** | **(22,920.01)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 1,226.19 | 0.00 | 1,226.19 | 0.00 | (1,226.19) | 0.00 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 949.43 | 0.00 | 949.43 | 0.00 | (949.43) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,225.62** | **0.00** | **2,225.62** | **0.00** | **(2,225.62)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 448.65 | 0.00 | 448.65 | 0.00 | (448.65) | 0.00 |
| 711190 | Publications cost | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| 711200 | Research Supplies | 30,000.00 | 3,999.10 | 0.00 | 3,999.10 | 0.00 | 26,000.90 | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 288.00 | 0.00 | 288.00 | 0.00 | (288.00) | 0.00 |
| ***Total: Supplies** | | **30,000.00** | **5,135.75** | **0.00** | **5,135.75** | **0.00** | **24,864.25** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,281.38** | **0.00** | **30,281.38** | **0.00** | **(281.38)** | **0.00** |
| *****Total Expenditures** | | **30,000.00** | **30,281.38** | **0.00** | **30,281.38** | **0.00** | **(281.38)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,281.38 | 0.00 | (30,281.38) | (30,281.38) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **30,281.38** | **0.00** | **(30,281.38)** | **(30,281.38)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,281.38** | **0.00** | **(30,281.38)** | **(30,281.38)** |

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HH60 - Varieties & Small Fruit Prod 2019 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,389.63 | 6,213.03 | 0.00 | (6,213.03) | (6,213.03) |
| ***Total: Personnel** | **0.00** | **0.00** | **2,389.63** | **6,213.03** | **0.00** | **(6,213.03)** | **(6,213.03)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **2,389.63** | **6,213.03** | **0.00** | **(6,213.03)** | **(6,213.03)** |
| *****Total Expenditures** | **0.00** | **0.00** | **2,389.63** | **6,213.03** | **0.00** | **(6,213.03)** | **(6,213.03)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,389.63 | 6,213.03 | 0.00 | (6,213.03) | (6,213.03) |
| ***Total: Appropriations** | **0.00** | **0.00** | **2,389.63** | **6,213.03** | **0.00** | **(6,213.03)** | **(6,213.03)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,389.63** | **6,213.03** | **0.00** | **(6,213.03)** | **(6,213.03)** |

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HH60 - Varieties & Small Fruit Prod 2019 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,143.45 | 8,881.92 | 991.00 | (9,872.92) | (9,872.92) |
| ***Total: Personnel** | **0.00** | **0.00** | **1,143.45** | **8,881.92** | **991.00** | **(9,872.92)** | **(9,872.92)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,143.45** | **8,881.92** | **991.00** | **(9,872.92)** | **(9,872.92)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,143.45** | **8,881.92** | **991.00** | **(9,872.92)** | **(9,872.92)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,143.45 | 8,881.92 | 0.00 | (8,881.92) | (8,881.92) |
| ***Total: Appropriations** | **0.00** | **0.00** | **1,143.45** | **8,881.92** | **0.00** | **(8,881.92)** | **(8,881.92)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,143.45** | **8,881.92** | **0.00** | **(8,881.92)** | **(8,881.92)** |

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HH60 - Varieties & Small Fruit Prod 2019 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANRS - PI Becky Sideman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 61.75 | 538.25 | 0.00 | (538.25) | (538.25) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 9,330.00 | 0.00 | (9,330.00) | (9,330.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,112.50 | 3,503.00 | 0.00 | (3,503.00) | (3,503.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,174.25** | **13,371.25** | **0.00** | **(13,371.25)** | **(13,371.25)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 4.37 | 32.66 | 0.00 | (32.66) | (32.66) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 756.00 | 0.00 | (756.00) | (756.00) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **4.37** | **788.66** | **0.00** | **(788.66)** | **(788.66)** |
| 711200 | Research Supplies | 25,000.00 | 24,718.62 | 0.00 | 1,083.17 | 0.00 | 23,916.83 | 23,635.45 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 416.00 | 0.00 | (416.00) | (416.00) |
| ***Total: Supplies** | | **25,000.00** | **24,718.62** | **0.00** | **1,499.17** | **0.00** | **23,500.83** | **23,219.45** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **24,718.62** | **2,178.62** | **15,659.08** | **0.00** | **9,340.92** | **9,059.54** |
| *****Total Expenditures** | | **25,000.00** | **24,718.62** | **2,178.62** | **15,659.08** | **0.00** | **9,340.92** | **9,059.54** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,178.62 | 15,659.08 | 0.00 | (15,659.08) | (15,659.08) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,178.62** | **15,659.08** | **0.00** | **(15,659.08)** | **(15,659.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,178.62** | **15,659.08** | **0.00** | **(15,659.08)** | **(15,659.08)** |

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HE62 - Frankia-Actinorhizal Plant 2016 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAECF - AES Carry Forward**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 17,907.20 | 0.00 | 17,907.20 | 0.00 | (17,907.20) | 0.00 |
| ***Total: Personnel** | **0.00** | **17,907.20** | **0.00** | **17,907.20** | **0.00** | **(17,907.20)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **17,907.20** | **0.00** | **17,907.20** | **0.00** | **(17,907.20)** | **0.00** |
| *****Total Expenditures** | **0.00** | **17,907.20** | **0.00** | **17,907.20** | **0.00** | **(17,907.20)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,907.20 | 0.00 | (17,907.20) | (17,907.20) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **17,907.20** | **0.00** | **(17,907.20)** | **(17,907.20)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **17,907.20** | **0.00** | **(17,907.20)** | **(17,907.20)** |

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HE62 - Frankia-Actinorhizal Plant 2016 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717200 | Other Professional Services-General | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **(1,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **(1,500.00)** |

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HE62 - Frankia-Actinorhizal Plant 2016 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,368.02 | 0.00 | 2,368.02 | 0.00 | (2,368.02) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,368.02** | **0.00** | **2,368.02** | **0.00** | **(2,368.02)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,368.02** | **0.00** | **2,368.02** | **0.00** | **(2,368.02)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,368.02** | **0.00** | **2,368.02** | **0.00** | **(2,368.02)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,368.02 | 0.00 | (2,368.02) | (2,368.02) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,368.02** | **0.00** | **(2,368.02)** | **(2,368.02)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,368.02** | **0.00** | **(2,368.02)** | **(2,368.02)** |

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HE62 - Frankia-Actinorhizal Plant 2016 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 14,058.96 | 0.00 | 14,058.96 | 0.00 | (14,058.96) | 0.00 |
| ***Total: Personnel** | **0.00** | **14,058.96** | **0.00** | **14,058.96** | **0.00** | **(14,058.96)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **14,058.96** | **0.00** | **14,058.96** | **0.00** | **(14,058.96)** | **0.00** |
| *****Total Expenditures** | **0.00** | **14,058.96** | **0.00** | **14,058.96** | **0.00** | **(14,058.96)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,058.96 | 0.00 | (14,058.96) | (14,058.96) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **14,058.96** | **0.00** | **(14,058.96)** | **(14,058.96)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **14,058.96** | **0.00** | **(14,058.96)** | **(14,058.96)** |

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HE62 - Frankia-Actinorhizal Plant 2016 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/17/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCLT - PI Louis S Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 1,513.73 | 0.00 | 1,513.73 | 0.00 | (1,513.73) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 682.84 | 0.00 | 682.84 | 0.00 | (682.84) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,196.57** | **0.00** | **2,196.57** | **0.00** | **(2,196.57)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 330.90 | 0.00 | 330.90 | 0.00 | (330.90) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 638.70 | 0.00 | 638.70 | 0.00 | (638.70) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,035.00 | 0.00 | 1,035.00 | 0.00 | (1,035.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,004.60** | **0.00** | **2,004.60** | **0.00** | **(2,004.60)** | **0.00** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 798.00 | 0.00 | 798.00 | 0.00 | (798.00) | 0.00 |
| 711190 | Publications cost | 0.00 | 1,295.31 | 0.00 | 1,295.31 | 0.00 | (1,295.31) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 8,315.09 | 0.00 | 8,315.09 | 0.00 | 6,684.91 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 185.00 | 0.00 | 185.00 | 0.00 | (185.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 125.09 | 0.00 | 125.09 | 0.00 | (125.09) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 106.70 | 0.00 | 106.70 | 0.00 | (106.70) | 0.00 |
| ***Total: Supplies** | | **15,000.00** | **10,825.19** | **0.00** | **10,825.19** | **0.00** | **4,174.81** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,026.36** | **0.00** | **15,026.36** | **0.00** | **(26.36)** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **15,026.36** | **0.00** | **15,026.36** | **0.00** | **(26.36)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,026.36 | 0.00 | (15,026.36) | (15,026.36) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **15,026.36** | **0.00** | **(15,026.36)** | **(15,026.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,026.36** | **0.00** | **(15,026.36)** | **(15,026.36)** |

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HF62 - Frankia-Actinorhizal Plant 2017 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,085.55 | 0.00 | 1,085.55 | 0.00 | (1,085.55) | 0.00 |
| ***Total: Personnel** | **0.00** | **1,085.55** | **0.00** | **1,085.55** | **0.00** | **(1,085.55)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **1,085.55** | **0.00** | **1,085.55** | **0.00** | **(1,085.55)** | **0.00** |
| *****Total Expenditures** | **0.00** | **1,085.55** | **0.00** | **1,085.55** | **0.00** | **(1,085.55)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,085.55 | 0.00 | (1,085.55) | (1,085.55) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **1,085.55** | **0.00** | **(1,085.55)** | **(1,085.55)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,085.55** | **0.00** | **(1,085.55)** | **(1,085.55)** |

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HF62 - Frankia-Actinorhizal Plant 2017 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 13,828.30 | 0.00 | 13,828.30 | 0.00 | (13,828.30) | 0.00 |
| ***Total: Personnel** | **0.00** | **13,828.30** | **0.00** | **13,828.30** | **0.00** | **(13,828.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **13,828.30** | **0.00** | **13,828.30** | **0.00** | **(13,828.30)** | **0.00** |
| *****Total Expenditures** | **0.00** | **13,828.30** | **0.00** | **13,828.30** | **0.00** | **(13,828.30)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,828.30 | 0.00 | (13,828.30) | (13,828.30) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **13,828.30** | **0.00** | **(13,828.30)** | **(13,828.30)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **13,828.30** | **0.00** | **(13,828.30)** | **(13,828.30)** |

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HF62 - Frankia-Actinorhizal Plant 2017 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCLT - PI Louis S Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 57.00 | 0.00 | 57.00 | 0.00 | (57.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 931.37 | 0.00 | 931.37 | 0.00 | (931.37) | 0.00 |
| ***Total: Personnel** | | **0.00** | **988.37** | **0.00** | **988.37** | **0.00** | **(988.37)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,383.50 | 0.00 | 1,383.50 | 0.00 | (1,383.50) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 830.00 | 0.00 | 830.00 | 0.00 | (830.00) | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 995.60 | 0.00 | 995.60 | 0.00 | (995.60) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,459.10** | **0.00** | **3,459.10** | **0.00** | **(3,459.10)** | **0.00** |
| 711190 | Publications cost | 0.00 | 2,703.89 | 0.00 | 2,703.89 | 0.00 | (2,703.89) | 0.00 |
| 711200 | Research Supplies | 25,000.00 | 8,703.47 | 0.00 | 8,703.47 | 0.00 | 16,296.53 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 244.49 | 0.00 | 244.49 | 0.00 | (244.49) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 120.00 | 0.00 | 120.00 | 0.00 | (120.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 6,163.75 | 0.00 | 6,163.75 | 0.00 | (6,163.75) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **20,185.60** | **0.00** | **20,185.60** | **0.00** | **4,814.40** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **24,633.07** | **0.00** | **24,633.07** | **0.00** | **366.93** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **24,633.07** | **0.00** | **24,633.07** | **0.00** | **366.93** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,633.07 | 0.00 | (24,633.07) | (24,633.07) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **24,633.07** | **0.00** | **(24,633.07)** | **(24,633.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,633.07** | **0.00** | **(24,633.07)** | **(24,633.07)** |

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HG62 - Frankia-Actinorhizal Plant 2018 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/13/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,320.00 | 0.00 | 4,320.00 | 0.00 | (4,320.00) | 0.00 |
| ***Total: Personnel** | **0.00** | **4,320.00** | **0.00** | **4,320.00** | **0.00** | **(4,320.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **4,320.00** | **0.00** | **4,320.00** | **0.00** | **(4,320.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **4,320.00** | **0.00** | **4,320.00** | **0.00** | **(4,320.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,320.00 | 0.00 | (4,320.00) | (4,320.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **4,320.00** | **0.00** | **(4,320.00)** | **(4,320.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **4,320.00** | **0.00** | **(4,320.00)** | **(4,320.00)** |

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HG62 - Frankia-Actinorhizal Plant 2018 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/13/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 18,991.96 | 0.00 | 18,991.96 | 0.00 | (18,991.96) | 0.00 |
| ***Total: Personnel** | **0.00** | **18,991.96** | **0.00** | **18,991.96** | **0.00** | **(18,991.96)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **18,991.96** | **0.00** | **18,991.96** | **0.00** | **(18,991.96)** | **0.00** |
| *****Total Expenditures** | **0.00** | **18,991.96** | **0.00** | **18,991.96** | **0.00** | **(18,991.96)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,991.96 | 0.00 | (18,991.96) | (18,991.96) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **18,991.96** | **0.00** | **(18,991.96)** | **(18,991.96)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **18,991.96** | **0.00** | **(18,991.96)** | **(18,991.96)** |

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HG62 - Frankia-Actinorhizal Plant 2018 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/13/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCLT - PI Louis S Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 133.00 | 0.00 | 133.00 | 0.00 | (133.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,261.33 | 0.00 | 1,261.33 | 0.00 | (1,261.33) | 0.00 |
| ***Total: Personnel** | | **0.00** | **1,394.33** | **0.00** | **1,394.33** | **0.00** | **(1,394.33)** | **0.00** |
| 710200 | Foreign Travel | 0.00 | 1,674.70 | 0.00 | 1,674.70 | 0.00 | (1,674.70) | 0.00 |
| 710F00 | Foreign Travel | 0.00 | 353.31 | 0.00 | 353.31 | 0.00 | (353.31) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,028.01** | **0.00** | **2,028.01** | **0.00** | **(2,028.01)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 13,979.19 | 0.00 | 13,979.19 | 0.00 | 11,020.81 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 215.73 | 0.00 | 215.73 | 0.00 | (215.73) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 174.72 | 0.00 | 174.72 | 0.00 | (174.72) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,241.00 | 0.00 | 3,241.00 | 0.00 | (3,241.00) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 199.20 | 0.00 | 199.20 | 0.00 | (199.20) | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 4,160.00 | 0.00 | 4,160.00 | 0.00 | (4,160.00) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **21,969.84** | **0.00** | **21,969.84** | **0.00** | **3,030.16** | **0.00** |
| 76O000 | Internal Allocations - Charges | 0.00 | 275.00 | 0.00 | 275.00 | 0.00 | (275.00) | 0.00 |
| ***Total: Other** | | **0.00** | **275.00** | **0.00** | **275.00** | **0.00** | **(275.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,667.18** | **0.00** | **25,667.18** | **0.00** | **(667.18)** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **25,667.18** | **0.00** | **25,667.18** | **0.00** | **(667.18)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,667.18 | 0.00 | (25,667.18) | (25,667.18) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **25,667.18** | **0.00** | **(25,667.18)** | **(25,667.18)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,667.18** | **0.00** | **(25,667.18)** | **(25,667.18)** |

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HH62 - Frankia-Actinorhizal Plant 2019 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 2,191.38 | 17,165.81 | 1,899.20 | (19,065.01) | (19,065.01) |
| ***Total: Personnel** | **0.00** | **0.00** | **2,191.38** | **17,165.81** | **1,899.20** | **(19,065.01)** | **(19,065.01)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **2,191.38** | **17,165.81** | **1,899.20** | **(19,065.01)** | **(19,065.01)** |
| *****Total Expenditures** | **0.00** | **0.00** | **2,191.38** | **17,165.81** | **1,899.20** | **(19,065.01)** | **(19,065.01)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,191.38 | 17,165.81 | 0.00 | (17,165.81) | (17,165.81) |
| ***Total: Appropriations** | **0.00** | **0.00** | **2,191.38** | **17,165.81** | **0.00** | **(17,165.81)** | **(17,165.81)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,191.38** | **17,165.81** | **0.00** | **(17,165.81)** | **(17,165.81)** |

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HH62 - Frankia-Actinorhizal Plant 2019 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCLT - PI Louis S Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,384.63 | 3,600.03 | 0.00 | (3,600.03) | (3,600.03) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,059.17 | 0.00 | (2,059.17) | (2,059.17) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 715.54 | 0.00 | (715.54) | (715.54) |
| ***Total: Personnel** | | **0.00** | **0.00** | **1,384.63** | **6,374.74** | **0.00** | **(6,374.74)** | **(6,374.74)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 46.52 | 139.57 | 0.00 | (139.57) | (139.57) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **46.52** | **139.57** | **0.00** | **(139.57)** | **(139.57)** |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,018.86 | 0.00 | (1,018.86) | (1,018.86) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,018.86** | **0.00** | **(1,018.86)** | **(1,018.86)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 2,780.35 | (2,780.35) | (2,780.35) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **2,780.35** | **(2,780.35)** | **(2,780.35)** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 1,015.50 | 0.00 | (1,015.50) | (1,015.50) |
| 711200 | Research Supplies | 25,000.00 | 24,332.82 | 1,036.14 | 7,182.88 | 0.00 | 17,817.12 | 17,149.94 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 134.02 | 0.00 | (134.02) | (134.02) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 77.88 | 232.14 | 0.00 | (232.14) | (232.14) |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,035.31 | 0.00 | (3,035.31) | (3,035.31) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 28.75 | 106.76 | 221.25 | (328.01) | (328.01) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,333.10 | 0.00 | (1,333.10) | (1,333.10) |
| ***Total: Supplies** | | **25,000.00** | **24,332.82** | **1,142.77** | **13,064.71** | **221.25** | **11,714.04** | **11,046.86** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **24,332.82** | **2,573.92** | **20,597.88** | **3,001.60** | **1,400.52** | **733.34** |
| *****Total Expenditures** | | **25,000.00** | **24,332.82** | **2,573.92** | **20,597.88** | **3,001.60** | **1,400.52** | **733.34** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,573.92 | 20,597.88 | 0.00 | (20,597.88) | (20,597.88) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,573.92** | **20,597.88** | **0.00** | **(20,597.88)** | **(20,597.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,573.92** | **20,597.88** | **0.00** | **(20,597.88)** | **(20,597.88)** |

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HE09 - Exploratory Research 2016 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAECF - AES Carry Forward**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 6,712.00 | 0.00 | 6,712.00 | 0.00 | (6,712.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **6,712.00** | **0.00** | **6,712.00** | **0.00** | **(6,712.00)** | **0.00** |
| 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716033 | Maint & Repairs-Mech & Elect | 0.00 | 31,500.00 | 0.00 | 31,500.00 | 0.00 | (31,500.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **31,500.00** | **0.00** | **31,500.00** | **0.00** | **(31,500.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **38,212.00** | **0.00** | **38,212.00** | **0.00** | **(38,212.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **38,212.00** | **0.00** | **38,212.00** | **0.00** | **(38,212.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 38,212.00 | 0.00 | (38,212.00) | (38,212.00) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **38,212.00** | **0.00** | **(38,212.00)** | **(38,212.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **38,212.00** | **0.00** | **(38,212.00)** | **(38,212.00)** |

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HE09 - Exploratory Research 2016 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HE09 - Exploratory Research 2016 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 10,570.72 | 0.00 | 10,570.72 | 0.00 | (10,570.72) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 11,093.04 | 0.00 | 11,093.04 | 0.00 | (11,093.04) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 5,545.80 | 0.00 | 5,545.80 | 0.00 | (5,545.80) | 0.00 |
| ***Total: Personnel** | | **0.00** | **27,209.56** | **0.00** | **27,209.56** | **0.00** | **(27,209.56)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **27,209.56** | **0.00** | **27,209.56** | **0.00** | **(27,209.56)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **27,209.56** | **0.00** | **27,209.56** | **0.00** | **(27,209.56)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,209.56 | 0.00 | (27,209.56) | (27,209.56) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **27,209.56** | **0.00** | **(27,209.56)** | **(27,209.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **27,209.56** | **0.00** | **(27,209.56)** | **(27,209.56)** |

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HE09 - Exploratory Research 2016 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/17/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBDEAN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBITD - PI Thomas M Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 1,647.45 | 0.00 | 1,647.45 | 0.00 | (1,647.45) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 6,896.73 | 0.00 | 6,896.73 | 0.00 | (6,896.73) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 325.00 | 0.00 | 325.00 | 0.00 | (325.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **8,869.18** | **0.00** | **8,869.18** | **0.00** | **(8,869.18)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 46.76 | 0.00 | 46.76 | 0.00 | (46.76) | 0.00 |
| ***Total: Travel** | | **0.00** | **46.76** | **0.00** | **46.76** | **0.00** | **(46.76)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 900.52 | 0.00 | 900.52 | 0.00 | (900.52) | 0.00 |
| ***Total: Equipment** | | **0.00** | **900.52** | **0.00** | **900.52** | **0.00** | **(900.52)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 5,034.12 | 0.00 | 5,034.12 | 0.00 | (5,034.12) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 19.00 | 0.00 | 19.00 | 0.00 | (19.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 16.00 | 0.00 | 16.00 | 0.00 | (16.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **5,069.12** | **0.00** | **5,069.12** | **0.00** | **(5,069.12)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **14,885.58** | **0.00** | **14,885.58** | **0.00** | **(14,885.58)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **14,885.58** | **0.00** | **14,885.58** | **0.00** | **(14,885.58)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,885.58 | 0.00 | (14,885.58) | (14,885.58) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **14,885.58** | **0.00** | **(14,885.58)** | **(14,885.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,885.58** | **0.00** | **(14,885.58)** | **(14,885.58)** |

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HE09 - Exploratory Research 2016 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/17/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBDEAN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBDEJW - PI Jon Wraith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 90,001.61 | 0.00 | 90,001.61 | 0.00 | (90,001.61) | 0.00 |
| 616F10 | Extension Educator | 0.00 | 522.99 | 0.00 | 522.99 | 0.00 | (522.99) | 0.00 |
| ***Total: Personnel** | | **0.00** | **90,524.60** | **0.00** | **90,524.60** | **0.00** | **(90,524.60)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 82.97 | 0.00 | 82.97 | 0.00 | (82.97) | 0.00 |
| ***Total: Supplies** | | **0.00** | **82.97** | **0.00** | **82.97** | **0.00** | **(82.97)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **90,607.57** | **0.00** | **90,607.57** | **0.00** | **(90,607.57)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **90,607.57** | **0.00** | **90,607.57** | **0.00** | **(90,607.57)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 90,607.57 | 0.00 | (90,607.57) | (90,607.57) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **90,607.57** | **0.00** | **(90,607.57)** | **(90,607.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **90,607.57** | **0.00** | **(90,607.57)** | **(90,607.57)** |

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HE09 - Exploratory Research 2016 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/17/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBDEAN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRSA - PI Shadi Atallah**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 81.19 | 0.00 | 81.19 | 0.00 | (81.19) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **106.19** | **0.00** | **106.19** | **0.00** | **(106.19)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **106.19** | **0.00** | **106.19** | **0.00** | **(106.19)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **106.19** | **0.00** | **106.19** | **0.00** | **(106.19)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 106.19 | 0.00 | (106.19) | (106.19) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **106.19** | **0.00** | **(106.19)** | **(106.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **106.19** | **0.00** | **(106.19)** | **(106.19)** |

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HF09 - Exploratory Research 2017 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 19,857.50 | 0.00 | 19,857.50 | 0.00 | (19,857.50) | 0.00 |
| 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **19,857.50** | **0.00** | **19,857.50** | **0.00** | **(19,857.50)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 2,961.48 | 0.00 | 2,961.48 | 0.00 | (2,961.48) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 12,049.37 | 0.00 | 12,049.37 | 0.00 | (12,049.37) | 0.00 |
| ***Total: Supplies** | | **0.00** | **15,010.85** | **0.00** | **15,010.85** | **0.00** | **(15,010.85)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **34,868.35** | **0.00** | **34,868.35** | **0.00** | **(34,868.35)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **34,868.35** | **0.00** | **34,868.35** | **0.00** | **(34,868.35)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,868.35 | 0.00 | (34,868.35) | (34,868.35) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **34,868.35** | **0.00** | **(34,868.35)** | **(34,868.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **34,868.35** | **0.00** | **(34,868.35)** | **(34,868.35)** |

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HF09 - Exploratory Research 2017 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 49,349.30 | 0.00 | 49,349.30 | 0.00 | (49,349.30) | 0.00 |
| ***Total: Personnel** | **0.00** | **49,349.30** | **0.00** | **49,349.30** | **0.00** | **(49,349.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **49,349.30** | **0.00** | **49,349.30** | **0.00** | **(49,349.30)** | **0.00** |
| *****Total Expenditures** | **0.00** | **49,349.30** | **0.00** | **49,349.30** | **0.00** | **(49,349.30)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 49,349.30 | 0.00 | (49,349.30) | (49,349.30) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **49,349.30** | **0.00** | **(49,349.30)** | **(49,349.30)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **49,349.30** | **0.00** | **(49,349.30)** | **(49,349.30)** |

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HF09 - Exploratory Research 2017 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/28/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBDEAN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBDEJW - PI Jon Wraith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 55,973.25 | 0.00 | 55,973.25 | 0.00 | (55,973.25) | 0.00 |
| 616F10 | Extension Educator | 0.00 | 8,333.82 | 0.00 | 8,333.82 | 0.00 | (8,333.82) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **71,807.07** | **0.00** | **71,807.07** | **0.00** | **(71,807.07)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 420.61 | 0.00 | 420.61 | 0.00 | (420.61) | 0.00 |
| ***Total: Travel** | | **0.00** | **420.61** | **0.00** | **420.61** | **0.00** | **(420.61)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 101.20 | 0.00 | 101.20 | 0.00 | 24,898.80 | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **101.20** | **0.00** | **101.20** | **0.00** | **24,898.80** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **72,328.88** | **0.00** | **72,328.88** | **0.00** | **(47,328.88)** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **72,328.88** | **0.00** | **72,328.88** | **0.00** | **(47,328.88)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 72,328.88 | 0.00 | (72,328.88) | (72,328.88) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **72,328.88** | **0.00** | **(72,328.88)** | **(72,328.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **72,328.88** | **0.00** | **(72,328.88)** | **(72,328.88)** |

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HG09 - Exploratory Research 2018 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 04/29/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,213.03 | 0.00 | 6,213.03 | 0.00 | (6,213.03) | 0.00 |
| ***Total: Personnel** | **0.00** | **6,213.03** | **0.00** | **6,213.03** | **0.00** | **(6,213.03)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **6,213.03** | **0.00** | **6,213.03** | **0.00** | **(6,213.03)** | **0.00** |
| *****Total Expenditures** | **0.00** | **6,213.03** | **0.00** | **6,213.03** | **0.00** | **(6,213.03)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,213.03 | 0.00 | (6,213.03) | (6,213.03) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **6,213.03** | **0.00** | **(6,213.03)** | **(6,213.03)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,213.03** | **0.00** | **(6,213.03)** | **(6,213.03)** |

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HG09 - Exploratory Research 2018 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 04/29/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,453.21 | 0.00 | 6,453.21 | 0.00 | (6,453.21) | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 76,067.32 | 0.00 | 76,067.32 | 0.00 | (76,067.32) | 0.00 |
| ***Total: Personnel** | | **0.00** | **82,520.53** | **0.00** | **82,520.53** | **0.00** | **(82,520.53)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **82,520.53** | **0.00** | **82,520.53** | **0.00** | **(82,520.53)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **82,520.53** | **0.00** | **82,520.53** | **0.00** | **(82,520.53)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 82,520.53 | 0.00 | (82,520.53) | (82,520.53) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **82,520.53** | **0.00** | **(82,520.53)** | **(82,520.53)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **82,520.53** | **0.00** | **(82,520.53)** | **(82,520.53)** |

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HG09 - Exploratory Research 2018 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 04/29/2019 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBDEAN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBDEJW - PI Jon Wraith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 91,995.84 | 0.00 | 91,995.84 | 0.00 | (91,995.84) | 0.00 |
| ***Total: Personnel** | | **0.00** | **91,995.84** | **0.00** | **91,995.84** | **0.00** | **(91,995.84)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **91,995.84** | **0.00** | **91,995.84** | **0.00** | **(66,995.84)** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **91,995.84** | **0.00** | **91,995.84** | **0.00** | **(66,995.84)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 91,995.84 | 0.00 | (91,995.84) | (91,995.84) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **91,995.84** | **0.00** | **(91,995.84)** | **(91,995.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **91,995.84** | **0.00** | **(91,995.84)** | **(91,995.84)** |

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HG09 - Exploratory Research 2018 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 04/29/2019 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBDEAN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRJS - PI Jessica Ernakovich**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 141.75 | 0.00 | 141.75 | 0.00 | (141.75) | 0.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 6,532.50 | 0.00 | 6,532.50 | 0.00 | (6,532.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,735.00 | 0.00 | 3,735.00 | 0.00 | (3,735.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **10,409.25** | **0.00** | **10,409.25** | **0.00** | **(10,409.25)** | **0.00** |
| 711200 | Research Supplies | (15,000.00) | 9,322.40 | 0.00 | 9,322.40 | 0.00 | (24,322.40) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,521.00 | 0.00 | 1,521.00 | 0.00 | (1,521.00) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 39.98 | 0.00 | 39.98 | 0.00 | (39.98) | 0.00 |
| ***Total: Supplies** | | **(15,000.00)** | **10,883.38** | **0.00** | **10,883.38** | **0.00** | **(25,883.38)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **(15,000.00)** | **21,292.63** | **0.00** | **21,292.63** | **0.00** | **(36,292.63)** | **0.00** |
| *****Total Expenditures** | | **(15,000.00)** | **21,292.63** | **0.00** | **21,292.63** | **0.00** | **(36,292.63)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,292.63 | 0.00 | (21,292.63) | (21,292.63) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **21,292.63** | **0.00** | **(21,292.63)** | **(21,292.63)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,292.63** | **0.00** | **(21,292.63)** | **(21,292.63)** |

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HH09 - Exploratory Research 2019 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,035.92 | 1,035.92 | 5,386.78 | (6,422.70) | (6,422.70) |
| ***Total: Personnel** | **0.00** | **0.00** | **1,035.92** | **1,035.92** | **5,386.78** | **(6,422.70)** | **(6,422.70)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,035.92** | **1,035.92** | **5,386.78** | **(6,422.70)** | **(6,422.70)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,035.92** | **1,035.92** | **5,386.78** | **(6,422.70)** | **(6,422.70)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,035.92 | 1,035.92 | 0.00 | (1,035.92) | (1,035.92) |
| ***Total: Appropriations** | **0.00** | **0.00** | **1,035.92** | **1,035.92** | **0.00** | **(1,035.92)** | **(1,035.92)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,035.92** | **1,035.92** | **0.00** | **(1,035.92)** | **(1,035.92)** |

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HH09 - Exploratory Research 2019 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HH09 - Exploratory Research 2019 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIEF - PI Elizabeth Fairchild**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **84.00** | **0.00** | **(84.00)** | **(84.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **84.00** | **0.00** | **(84.00)** | **(84.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **84.00** | **0.00** | **(84.00)** | **(84.00)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **84.00** | **0.00** | **(84.00)** | **(84.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **84.00** | **0.00** | **(84.00)** | **(84.00)** |

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HH09 - Exploratory Research 2019 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDEJW - PI Jon Wraith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 36,112.81 | 0.00 | (36,112.81) | (36,112.81) |
| ***Total: Equipment** | **0.00** | **0.00** | **0.00** | **36,112.81** | **0.00** | **(36,112.81)** | **(36,112.81)** |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Supplies** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **36,112.81** | **0.00** | **(26,112.81)** | **(26,112.81)** |
| *****Total Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **36,112.81** | **0.00** | **(26,112.81)** | **(26,112.81)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 36,112.81 | 0.00 | (36,112.81) | (36,112.81) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **36,112.81** | **0.00** | **(36,112.81)** | **(36,112.81)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **36,112.81** | **0.00** | **(36,112.81)** | **(36,112.81)** |

Grant: 11H639 - Improving finfish production Status: Active Type: Appropriations
Fund: 11HE64 - Improving finfish production 2016 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAECF - AES Carry Forward**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 9,439.94 | 0.00 | 9,439.94 | 0.00 | (9,439.94) | 0.00 |
| ***Total: Personnel** | | **0.00** | **9,439.94** | **0.00** | **9,439.94** | **0.00** | **(9,439.94)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,439.94** | **0.00** | **9,439.94** | **0.00** | **(9,439.94)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **9,439.94** | **0.00** | **9,439.94** | **0.00** | **(9,439.94)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,439.94 | 0.00 | (9,439.94) | (9,439.94) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **9,439.94** | **0.00** | **(9,439.94)** | **(9,439.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,439.94** | **0.00** | **(9,439.94)** | **(9,439.94)** |

Grant: 11H639 - Improving finfish production Status: Active Type: Appropriations
Fund: 11HE64 - Improving finfish production 2016 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H639 - Improving finfish production Status: Active Type: Appropriations
Fund: 11HE64 - Improving finfish production 2016 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,586.60 | 0.00 | 4,586.60 | 0.00 | (4,586.60) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 8,260.39 | 0.00 | 8,260.39 | 0.00 | (8,260.39) | 0.00 |
| ***Total: Personnel** | | **0.00** | **12,846.99** | **0.00** | **12,846.99** | **0.00** | **(12,846.99)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,846.99** | **0.00** | **12,846.99** | **0.00** | **(12,846.99)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **12,846.99** | **0.00** | **12,846.99** | **0.00** | **(12,846.99)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,846.99 | 0.00 | (12,846.99) | (12,846.99) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **12,846.99** | **0.00** | **(12,846.99)** | **(12,846.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,846.99** | **0.00** | **(12,846.99)** | **(12,846.99)** |

Grant: 11H639 - Improving finfish production Status: Active Type: Appropriations
Fund: 11HE64 - Improving finfish production 2016 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/17/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIDB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 6,515.10 | 0.00 | 6,515.10 | 0.00 | (6,515.10) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 7,622.63 | 0.00 | 7,622.63 | 0.00 | (7,622.63) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 145.13 | 0.00 | 145.13 | 0.00 | (145.13) | 0.00 |
| ***Total: Personnel** | | **0.00** | **14,282.86** | **0.00** | **14,282.86** | **0.00** | **(14,282.86)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 10,775.96 | 0.00 | 10,775.96 | 0.00 | 4,224.04 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 1,016.65 | 0.00 | 1,016.65 | 0.00 | (1,016.65) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 3,608.38 | 0.00 | 3,608.38 | 0.00 | (3,608.38) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,626.78 | 0.00 | 2,626.78 | 0.00 | (2,626.78) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 197.73 | 0.00 | 197.73 | 0.00 | (197.73) | 0.00 |
| ***Total: Supplies** | | **15,000.00** | **18,315.50** | **0.00** | **18,315.50** | **0.00** | **(3,315.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **32,598.36** | **0.00** | **32,598.36** | **0.00** | **(17,598.36)** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **32,598.36** | **0.00** | **32,598.36** | **0.00** | **(17,598.36)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 32,598.36 | 0.00 | (32,598.36) | (32,598.36) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **32,598.36** | **0.00** | **(32,598.36)** | **(32,598.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **32,598.36** | **0.00** | **(32,598.36)** | **(32,598.36)** |

Grant: 11H639 - Improving finfish production Status: Active Type: Appropriations
Fund: 11HF64 - Improving finfish production 2017 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H639 - Improving finfish production Status: Active Type: Appropriations
Fund: 11HF64 - Improving finfish production 2017 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,507.18 | 0.00 | 3,507.18 | 0.00 | (3,507.18) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 14,653.02 | 0.00 | 14,653.02 | 0.00 | (14,653.02) | 0.00 |
| ***Total: Personnel** | | **0.00** | **18,160.20** | **0.00** | **18,160.20** | **0.00** | **(18,160.20)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **18,160.20** | **0.00** | **18,160.20** | **0.00** | **(18,160.20)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **18,160.20** | **0.00** | **18,160.20** | **0.00** | **(18,160.20)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,160.20 | 0.00 | (18,160.20) | (18,160.20) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **18,160.20** | **0.00** | **(18,160.20)** | **(18,160.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,160.20** | **0.00** | **(18,160.20)** | **(18,160.20)** |

Grant: 11H639 - Improving finfish production Status: Active Type: Appropriations
Fund: 11HF64 - Improving finfish production 2017 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/28/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIDB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,657.59 | 0.00 | 1,657.59 | 0.00 | (1,657.59) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,955.50 | 0.00 | 2,955.50 | 0.00 | (2,955.50) | 0.00 |
| ***Total: Personnel** | | **0.00** | **4,613.09** | **0.00** | **4,613.09** | **0.00** | **(4,613.09)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 381.90 | 0.00 | 381.90 | 0.00 | (381.90) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 125.00 | 0.00 | 125.00 | 0.00 | (125.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 467.21 | 0.00 | 467.21 | 0.00 | (467.21) | 0.00 |
| ***Total: Travel** | | **0.00** | **974.11** | **0.00** | **974.11** | **0.00** | **(974.11)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 15,545.60 | 0.00 | 15,545.60 | 0.00 | 9,454.40 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 616.24 | 0.00 | 616.24 | 0.00 | (616.24) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 2,212.03 | 0.00 | 2,212.03 | 0.00 | (2,212.03) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 134.00 | 0.00 | 134.00 | 0.00 | (134.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 253.62 | 0.00 | 253.62 | 0.00 | (253.62) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,842.53 | 0.00 | 1,842.53 | 0.00 | (1,842.53) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 88.86 | 0.00 | 88.86 | 0.00 | (88.86) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 125.00 | 0.00 | 125.00 | 0.00 | (125.00) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 682.50 | 0.00 | 682.50 | 0.00 | (682.50) | 0.00 |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 208.00 | 0.00 | 208.00 | 0.00 | (208.00) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **21,708.38** | **0.00** | **21,708.38** | **0.00** | **3,291.62** | **0.00** |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **27,295.58** | **0.00** | **27,295.58** | **0.00** | **(2,295.58)** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **27,295.58** | **0.00** | **27,295.58** | **0.00** | **(2,295.58)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,295.58 | 0.00 | (27,295.58) | (27,295.58) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **27,295.58** | **0.00** | **(27,295.58)** | **(27,295.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **27,295.58** | **0.00** | **(27,295.58)** | **(27,295.58)** |

Grant: 11H639 - Improving finfish production Status: Active Type: Appropriations
Fund: 11HG64 - Improving finfish production 2018 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/13/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,204.92 | 0.00 | 6,204.92 | 0.00 | (6,204.92) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 16,538.72 | 0.00 | 16,538.72 | 0.00 | (16,538.72) | 0.00 |
| ***Total: Personnel** | | **0.00** | **22,743.64** | **0.00** | **22,743.64** | **0.00** | **(22,743.64)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **22,743.64** | **0.00** | **22,743.64** | **0.00** | **(22,743.64)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **22,743.64** | **0.00** | **22,743.64** | **0.00** | **(22,743.64)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,743.64 | 0.00 | (22,743.64) | (22,743.64) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **22,743.64** | **0.00** | **(22,743.64)** | **(22,743.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,743.64** | **0.00** | **(22,743.64)** | **(22,743.64)** |

Grant: 11H639 - Improving finfish production Status: Active Type: Appropriations
Fund: 11HG64 - Improving finfish production 2018 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/13/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANDB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 2,828.89 | 0.00 | 2,828.89 | 0.00 | (2,828.89) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,337.00 | 0.00 | 1,337.00 | 0.00 | (1,337.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 88.75 | 0.00 | 88.75 | 0.00 | (88.75) | 0.00 |
| ***Total: Personnel** | | **0.00** | **4,254.64** | **0.00** | **4,254.64** | **0.00** | **(4,254.64)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 96.34 | 0.00 | 96.34 | 0.00 | (96.34) | 0.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 13.80 | 0.00 | 13.80 | 0.00 | (13.80) | 0.00 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 1,068.08 | 0.00 | 1,068.08 | 0.00 | (1,068.08) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,178.22** | **0.00** | **1,178.22** | **0.00** | **(1,178.22)** | **0.00** |
| 711200 | Research Supplies | 30,000.00 | 4,591.20 | 0.00 | 4,591.20 | 0.00 | 25,408.80 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 11.86 | 0.00 | 11.86 | 0.00 | (11.86) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 419.68 | 0.00 | 419.68 | 0.00 | (419.68) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 228.64 | 0.00 | 228.64 | 0.00 | (228.64) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,448.50 | 0.00 | 2,448.50 | 0.00 | (2,448.50) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 1,827.84 | 0.00 | 1,827.84 | 0.00 | (1,827.84) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1.50 | 0.00 | 1.50 | 0.00 | (1.50) | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 9.00 | 0.00 | 9.00 | 0.00 | (9.00) | 0.00 |
| ***Total: Supplies** | | **30,000.00** | **9,638.22** | **0.00** | **9,638.22** | **0.00** | **20,361.78** | **0.00** |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **15,071.08** | **0.00** | **15,071.08** | **0.00** | **14,928.92** | **0.00** |
| *****Total Expenditures** | | **30,000.00** | **15,071.08** | **0.00** | **15,071.08** | **0.00** | **14,928.92** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,071.08 | 0.00 | (15,071.08) | (15,071.08) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **15,071.08** | **0.00** | **(15,071.08)** | **(15,071.08)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,071.08** | **0.00** | **(15,071.08)** | **(15,071.08)** |

Grant: 11H639 - Improving finfish production
Fund: 11HG64 - Improving finfish production 2018

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/13/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBANDB - PI David Berlinsky**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11H639 - Improving finfish production Status: Active Type: Appropriations
Fund: 11HG64 - Improving finfish production 2018 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/13/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIDB - PI David Berlinsky**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H639 - Improving finfish production Status: Active Type: Appropriations
Fund: 11HH64 - Improving finfish production 2019 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,700.00 | 7,020.00 | 0.00 | (7,020.00) | (7,020.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,452.67 | 0.00 | (13,452.67) | (13,452.67) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,700.00** | **20,472.67** | **0.00** | **(20,472.67)** | **(20,472.67)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **2,700.00** | **20,472.67** | **0.00** | **(20,472.67)** | **(20,472.67)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **2,700.00** | **20,472.67** | **0.00** | **(20,472.67)** | **(20,472.67)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,700.00 | 20,472.67 | 0.00 | (20,472.67) | (20,472.67) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,700.00** | **20,472.67** | **0.00** | **(20,472.67)** | **(20,472.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,700.00** | **20,472.67** | **0.00** | **(20,472.67)** | **(20,472.67)** |

Grant: 11H639 - Improving finfish production Status: Active Type: Appropriations
Fund: 11HH64 - Improving finfish production 2019 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANDB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 923.08 | 923.08 | 4,799.99 | (5,723.07) | (5,723.07) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 581.00 | 5,296.15 | 0.00 | (5,296.15) | (5,296.15) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 772.50 | 0.00 | (772.50) | (772.50) |
| ***Total: Personnel** | | **0.00** | **0.00** | **1,504.08** | **6,991.73** | **4,799.99** | **(11,791.72)** | **(11,791.72)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 119.80 | 4,675.85 | 0.00 | 20,324.15 | 20,324.15 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 69.00 | 628.63 | 0.00 | (628.63) | (628.63) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | (52.32) | 34.20 | 0.00 | (34.20) | (34.20) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,322.50 | 0.00 | (1,322.50) | (1,322.50) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 12.50 | 0.00 | (12.50) | (12.50) |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 | 1,370.42 | 1,450.00 | (2,820.42) | (2,820.42) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **136.48** | **8,119.10** | **1,450.00** | **15,430.90** | **15,430.90** |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 702.45 | 703.00 | (1,405.45) | (1,405.45) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **702.45** | **703.00** | **(1,405.45)** | **(1,405.45)** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **1,640.56** | **15,813.28** | **6,952.99** | **2,233.73** | **2,233.73** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **1,640.56** | **15,813.28** | **6,952.99** | **2,233.73** | **2,233.73** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,640.56 | 15,813.28 | 0.00 | (15,813.28) | (15,813.28) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **1,640.56** | **15,813.28** | **0.00** | **(15,813.28)** | **(15,813.28)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,640.56** | **15,813.28** | **0.00** | **(15,813.28)** | **(15,813.28)** |

Grant: 11H644 - The Ecology of Soil Health Status: Active Type: Appropriations
Fund: 11HF68 - The Ecology of Soil Health 2017 FMGR: Hall, Carrie L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hall, Carrie L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 11/8/16 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,240.04 | 0.00 | 2,240.04 | 0.00 | (2,240.04) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,240.04** | **0.00** | **2,240.04** | **0.00** | **(2,240.04)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,240.04** | **0.00** | **2,240.04** | **0.00** | **(2,240.04)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,240.04** | **0.00** | **2,240.04** | **0.00** | **(2,240.04)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,240.04 | 0.00 | (2,240.04) | (2,240.04) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,240.04** | **0.00** | **(2,240.04)** | **(2,240.04)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,240.04** | **0.00** | **(2,240.04)** | **(2,240.04)** |

Grant: 11H644 - The Ecology of Soil Health Status: Active Type: Appropriations
Fund: 11HF68 - The Ecology of Soil Health 2017 FMGR: Hall, Carrie L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hall, Carrie L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/28/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 11/8/16 - 9/30/20 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBICH - PI Carrie Hall**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,846.14 | 0.00 | 1,846.14 | 0.00 | (1,846.14) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 169.38 | 0.00 | 169.38 | 0.00 | (169.38) | 0.00 |
| ***Total: Personnel** | | **0.00** | **6,015.52** | **0.00** | **6,015.52** | **0.00** | **(6,015.52)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,602.56 | 0.00 | 1,602.56 | 0.00 | (1,602.56) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 673.04 | 0.00 | 673.04 | 0.00 | (673.04) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,191.55 | 0.00 | 1,191.55 | 0.00 | (1,191.55) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 924.20 | 0.00 | 924.20 | 0.00 | (924.20) | 0.00 |
| ***Total: Travel** | | **0.00** | **4,391.35** | **0.00** | **4,391.35** | **0.00** | **(4,391.35)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 5,085.46 | 0.00 | 5,085.46 | 0.00 | 19,914.54 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 155.79 | 0.00 | 155.79 | 0.00 | (155.79) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 334.37 | 0.00 | 334.37 | 0.00 | (334.37) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 325.72 | 0.00 | 325.72 | 0.00 | (325.72) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | (1.00) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **5,902.34** | **0.00** | **5,902.34** | **0.00** | **19,097.66** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **16,309.21** | **0.00** | **16,309.21** | **0.00** | **8,690.79** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **16,309.21** | **0.00** | **16,309.21** | **0.00** | **8,690.79** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,309.21 | 0.00 | (16,309.21) | (16,309.21) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **16,309.21** | **0.00** | **(16,309.21)** | **(16,309.21)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,309.21** | **0.00** | **(16,309.21)** | **(16,309.21)** |

Grant: 11H644 - The Ecology of Soil Health Status: Active Type: Appropriations
Fund: 11HG68 - The Ecology of Soil Health 2018 FMGR: Hall, Carrie L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hall, Carrie L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 11/8/16 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,876.64 | 0.00 | 7,876.64 | 0.00 | (7,876.64) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 15,873.99 | 0.00 | 15,873.99 | 0.00 | (15,873.99) | 0.00 |
| ***Total: Personnel** | | **0.00** | **23,750.63** | **0.00** | **23,750.63** | **0.00** | **(23,750.63)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **23,750.63** | **0.00** | **23,750.63** | **0.00** | **(23,750.63)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **23,750.63** | **0.00** | **23,750.63** | **0.00** | **(23,750.63)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,750.63 | 0.00 | (23,750.63) | (23,750.63) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **23,750.63** | **0.00** | **(23,750.63)** | **(23,750.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,750.63** | **0.00** | **(23,750.63)** | **(23,750.63)** |

Grant: 11H644 - The Ecology of Soil Health Status: Active Type: Appropriations
Fund: 11HG68 - The Ecology of Soil Health 2018 FMGR: Hall, Carrie L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hall, Carrie L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 11/8/16 - 9/30/20 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBICH - PI Carrie Hall**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,190.00 | 0.00 | 1,190.00 | 0.00 | (1,190.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,800.63 | 0.00 | 4,800.63 | 0.00 | (4,800.63) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | (35.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **6,025.63** | **0.00** | **6,025.63** | **0.00** | **(6,025.63)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,851.82 | 0.00 | 2,851.82 | 0.00 | (2,851.82) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 534.22 | 0.00 | 534.22 | 0.00 | (534.22) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,228.69 | 0.00 | 1,228.69 | 0.00 | (1,228.69) | 0.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 2,143.11 | 0.00 | 2,143.11 | 0.00 | (2,143.11) | 0.00 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 136.00 | 0.00 | 136.00 | 0.00 | (136.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **7,493.84** | **0.00** | **7,493.84** | **0.00** | **(7,493.84)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 8,982.23 | 0.00 | 8,982.23 | 0.00 | 16,017.77 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 141.20 | 0.00 | 141.20 | 0.00 | (141.20) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 65.30 | 0.00 | 65.30 | 0.00 | (65.30) | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 2,270.00 | 0.00 | 2,270.00 | 0.00 | (2,270.00) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **11,458.73** | **0.00** | **11,458.73** | **0.00** | **13,541.27** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **24,978.20** | **0.00** | **24,978.20** | **0.00** | **21.80** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **24,978.20** | **0.00** | **24,978.20** | **0.00** | **21.80** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,978.20 | 0.00 | (24,978.20) | (24,978.20) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **24,978.20** | **0.00** | **(24,978.20)** | **(24,978.20)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,978.20** | **0.00** | **(24,978.20)** | **(24,978.20)** |

Grant: 11H644 - The Ecology of Soil Health Status: Active Type: Appropriations
Fund: 11HH68 - The Ecology of Soil Health 2019 FMGR: Hall, Carrie L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hall, Carrie L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 11/8/16 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,533.28 | 6,586.52 | 0.00 | (6,586.52) | (6,586.52) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,916.33 | 0.00 | (6,916.33) | (6,916.33) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,533.28** | **13,502.85** | **0.00** | **(13,502.85)** | **(13,502.85)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **2,533.28** | **13,502.85** | **0.00** | **(13,502.85)** | **(13,502.85)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **2,533.28** | **13,502.85** | **0.00** | **(13,502.85)** | **(13,502.85)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,533.28 | 13,502.85 | 0.00 | (13,502.85) | (13,502.85) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,533.28** | **13,502.85** | **0.00** | **(13,502.85)** | **(13,502.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,533.28** | **13,502.85** | **0.00** | **(13,502.85)** | **(13,502.85)** |

Grant: 11H644 - The Ecology of Soil Health Status: Active Type: Appropriations
Fund: 11HH68 - The Ecology of Soil Health 2019 FMGR: Hall, Carrie L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hall, Carrie L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 11/8/16 - 9/30/20 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBICH - PI Carrie Hall**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,307.70 | 3,507.70 | 0.00 | (3,507.70) | (3,507.70) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,480.00 | 0.00 | (2,480.00) | (2,480.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,246.16 | 0.00 | (1,246.16) | (1,246.16) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,307.70** | **7,233.86** | **0.00** | **(7,233.86)** | **(7,233.86)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 50.40 | 89.17 | 0.00 | (89.17) | (89.17) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 191.52 | 0.00 | (191.52) | (191.52) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **50.40** | **280.69** | **0.00** | **(280.69)** | **(280.69)** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 693.78 | 0.00 | (693.78) | (693.78) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 101.66 | 0.00 | (101.66) | (101.66) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **940.44** | **0.00** | **(940.44)** | **(940.44)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 4,584.62 | 0.00 | 20,415.38 | 20,415.38 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 99.97 | 232.01 | 0.00 | (232.01) | (232.01) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 57.55 | 0.00 | (57.55) | (57.55) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **99.97** | **4,874.18** | **0.00** | **20,125.82** | **20,125.82** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **2,458.07** | **13,329.17** | **0.00** | **11,670.83** | **11,670.83** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **2,458.07** | **13,329.17** | **0.00** | **11,670.83** | **11,670.83** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,458.07 | 13,329.17 | 0.00 | (13,329.17) | (13,329.17) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,458.07** | **13,329.17** | **0.00** | **(13,329.17)** | **(13,329.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,458.07** | **13,329.17** | **0.00** | **(13,329.17)** | **(13,329.17)** |

Grant: 11H644 - The Ecology of Soil Health Status: Active Type: Appropriations
Fund: 11HH68 - The Ecology of Soil Health 2019 FMGR: Hall, Carrie L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hall, Carrie L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 11/8/16 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIDH - PI Daniel Howard**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H645 - Interspecies Hybrids Squash Status: Active Type: Appropriations
Fund: 11HF69 - Interspecies Hybrids Squash 2017 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,256.65 | 0.00 | 3,256.65 | 0.00 | (3,256.65) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 14,079.95 | 0.00 | 14,079.95 | 0.00 | (14,079.95) | 0.00 |
| ***Total: Personnel** | | **0.00** | **17,336.60** | **0.00** | **17,336.60** | **0.00** | **(17,336.60)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **17,336.60** | **0.00** | **17,336.60** | **0.00** | **(17,336.60)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **17,336.60** | **0.00** | **17,336.60** | **0.00** | **(17,336.60)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,336.60 | 0.00 | (17,336.60) | (17,336.60) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **17,336.60** | **0.00** | **(17,336.60)** | **(17,336.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,336.60** | **0.00** | **(17,336.60)** | **(17,336.60)** |

Grant: 11H645 - Interspecies Hybrids Squash Status: Active Type: Appropriations
Fund: 11HF69 - Interspecies Hybrids Squash 2017 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 18,678.27 | 0.00 | 18,678.27 | 0.00 | (18,678.27) | 0.00 |
| ***Total: Personnel** | **0.00** | **18,678.27** | **0.00** | **18,678.27** | **0.00** | **(18,678.27)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **18,678.27** | **0.00** | **18,678.27** | **0.00** | **(18,678.27)** | **0.00** |
| *****Total Expenditures** | **0.00** | **18,678.27** | **0.00** | **18,678.27** | **0.00** | **(18,678.27)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,678.27 | 0.00 | (18,678.27) | (18,678.27) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **18,678.27** | **0.00** | **(18,678.27)** | **(18,678.27)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **18,678.27** | **0.00** | **(18,678.27)** | **(18,678.27)** |

Grant: 11H645 - Interspecies Hybrids Squash Status: Active Type: Appropriations
Fund: 11HF69 - Interspecies Hybrids Squash 2017 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIJL - PI J Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 11,191.95 | 0.00 | 11,191.95 | 0.00 | (11,191.95) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 5,246.25 | 0.00 | 5,246.25 | 0.00 | (5,246.25) | 0.00 |
| ***Total: Personnel** | | **0.00** | **16,438.20** | **0.00** | **16,438.20** | **0.00** | **(16,438.20)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 792.27 | 0.00 | 792.27 | 0.00 | (792.27) | 0.00 |
| ***Total: Travel** | | **0.00** | **842.27** | **0.00** | **842.27** | **0.00** | **(842.27)** | **0.00** |
| 711200 | Research Supplies | 30,000.00 | 2,525.25 | 0.00 | 2,525.25 | 0.00 | 27,474.75 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 21.60 | 0.00 | 21.60 | 0.00 | (21.60) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 108.80 | 0.00 | 108.80 | 0.00 | (108.80) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 27.20 | 0.00 | 27.20 | 0.00 | (27.20) | 0.00 |
| ***Total: Supplies** | | **30,000.00** | **2,707.85** | **0.00** | **2,707.85** | **0.00** | **27,292.15** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **19,988.32** | **0.00** | **19,988.32** | **0.00** | **10,011.68** | **0.00** |
| *****Total Expenditures** | | **30,000.00** | **19,988.32** | **0.00** | **19,988.32** | **0.00** | **10,011.68** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,988.32 | 0.00 | (19,988.32) | (19,988.32) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **19,988.32** | **0.00** | **(19,988.32)** | **(19,988.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,988.32** | **0.00** | **(19,988.32)** | **(19,988.32)** |

Grant: 11H645 - Interspecies Hybrids Squash Status: Active Type: Appropriations
Fund: 11HG69 - Interspecies Hybrids Squash 2018 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 3,823.40 | 0.00 | 3,823.40 | 0.00 | (3,823.40) | 0.00 |
| ***Total: Personnel** | **0.00** | **3,823.40** | **0.00** | **3,823.40** | **0.00** | **(3,823.40)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **3,823.40** | **0.00** | **3,823.40** | **0.00** | **(3,823.40)** | **0.00** |
| *****Total Expenditures** | **0.00** | **3,823.40** | **0.00** | **3,823.40** | **0.00** | **(3,823.40)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,823.40 | 0.00 | (3,823.40) | (3,823.40) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **3,823.40** | **0.00** | **(3,823.40)** | **(3,823.40)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,823.40** | **0.00** | **(3,823.40)** | **(3,823.40)** |

Grant: 11H645 - Interspecies Hybrids Squash Status: Active Type: Appropriations
Fund: 11HG69 - Interspecies Hybrids Squash 2018 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 15,625.03 | 0.00 | 15,625.03 | 0.00 | (15,625.03) | 0.00 |
| ***Total: Personnel** | **0.00** | **15,625.03** | **0.00** | **15,625.03** | **0.00** | **(15,625.03)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **15,625.03** | **0.00** | **15,625.03** | **0.00** | **(15,625.03)** | **0.00** |
| *****Total Expenditures** | **0.00** | **15,625.03** | **0.00** | **15,625.03** | **0.00** | **(15,625.03)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,625.03 | 0.00 | (15,625.03) | (15,625.03) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **15,625.03** | **0.00** | **(15,625.03)** | **(15,625.03)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **15,625.03** | **0.00** | **(15,625.03)** | **(15,625.03)** |

Grant: 11H645 - Interspecies Hybrids Squash Status: Active Type: Appropriations
Fund: 11HG69 - Interspecies Hybrids Squash 2018 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANJL - PI Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 16,477.56 | 0.00 | 16,477.56 | 0.00 | (16,477.56) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,392.00 | 0.00 | 4,392.00 | 0.00 | (4,392.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **20,869.56** | **0.00** | **20,869.56** | **0.00** | **(20,869.56)** | **0.00** |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **600.00** | **0.00** | **600.00** | **0.00** | **(600.00)** | **0.00** |
| 711200 | Research Supplies | 30,000.00 | 1,485.15 | 0.00 | 1,485.15 | 0.00 | 28,514.85 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 166.57 | 0.00 | 166.57 | 0.00 | (166.57) | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **30,000.00** | **1,651.72** | **0.00** | **1,651.72** | **0.00** | **28,348.28** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **23,121.28** | **0.00** | **23,121.28** | **0.00** | **6,878.72** | **0.00** |
| *****Total Expenditures** | | **30,000.00** | **23,121.28** | **0.00** | **23,121.28** | **0.00** | **6,878.72** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,121.28 | 0.00 | (23,121.28) | (23,121.28) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **23,121.28** | **0.00** | **(23,121.28)** | **(23,121.28)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,121.28** | **0.00** | **(23,121.28)** | **(23,121.28)** |

Grant: 11H645 - Interspecies Hybrids Squash Status: Active Type: Appropriations
Fund: 11HH69 - Interspecies Hybrids Squash 2019 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,039.66 | 3,039.66 | 0.00 | (3,039.66) | (3,039.66) |
| ***Total: Personnel** | **0.00** | **0.00** | **3,039.66** | **3,039.66** | **0.00** | **(3,039.66)** | **(3,039.66)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **3,039.66** | **3,039.66** | **0.00** | **(3,039.66)** | **(3,039.66)** |
| *****Total Expenditures** | **0.00** | **0.00** | **3,039.66** | **3,039.66** | **0.00** | **(3,039.66)** | **(3,039.66)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,039.66 | 3,039.66 | 0.00 | (3,039.66) | (3,039.66) |
| ***Total: Appropriations** | **0.00** | **0.00** | **3,039.66** | **3,039.66** | **0.00** | **(3,039.66)** | **(3,039.66)** |
| *****Total Revenue** | **0.00** | **0.00** | **3,039.66** | **3,039.66** | **0.00** | **(3,039.66)** | **(3,039.66)** |

Grant: 11H645 - Interspecies Hybrids Squash Status: Active Type: Appropriations
Fund: 11HH69 - Interspecies Hybrids Squash 2019 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 2,862.60 | 22,566.83 | 2,480.92 | (25,047.75) | (25,047.75) |
| ***Total: Personnel** | **0.00** | **0.00** | **2,862.60** | **22,566.83** | **2,480.92** | **(25,047.75)** | **(25,047.75)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **2,862.60** | **22,566.83** | **2,480.92** | **(25,047.75)** | **(25,047.75)** |
| *****Total Expenditures** | **0.00** | **0.00** | **2,862.60** | **22,566.83** | **2,480.92** | **(25,047.75)** | **(25,047.75)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,862.60 | 22,566.83 | 0.00 | (22,566.83) | (22,566.83) |
| ***Total: Appropriations** | **0.00** | **0.00** | **2,862.60** | **22,566.83** | **0.00** | **(22,566.83)** | **(22,566.83)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,862.60** | **22,566.83** | **0.00** | **(22,566.83)** | **(22,566.83)** |

Grant: 11H645 - Interspecies Hybrids Squash Status: Active Type: Appropriations
Fund: 11HH69 - Interspecies Hybrids Squash 2019 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANJL - PI Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | (506.61) | 3,546.27 | 0.00 | (3,546.27) | (3,546.27) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,578.19 | 12,392.17 | 1,367.76 | (13,759.93) | (13,759.93) |
| ***Total: Personnel** | | **0.00** | **0.00** | **1,071.58** | **15,938.44** | **1,367.76** | **(17,306.20)** | **(17,306.20)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 85.11 | 255.33 | 0.00 | (255.33) | (255.33) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **85.11** | **255.33** | **0.00** | **(255.33)** | **(255.33)** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,337.43 | 0.00 | (1,337.43) | (1,337.43) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 477.60 | 0.00 | (477.60) | (477.60) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,815.03** | **0.00** | **(1,815.03)** | **(1,815.03)** |
| 711200 | Research Supplies | 25,000.00 | 20,931.00 | 0.00 | 1,175.51 | 0.00 | 23,824.49 | 19,755.49 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 34.87 | 0.00 | (34.87) | (34.87) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **20,931.00** | **0.00** | **1,210.38** | **0.00** | **23,789.62** | **19,720.62** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **20,931.00** | **1,156.69** | **19,219.18** | **1,367.76** | **4,413.06** | **344.06** |
| *****Total Expenditures** | | **25,000.00** | **20,931.00** | **1,156.69** | **19,219.18** | **1,367.76** | **4,413.06** | **344.06** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,156.69 | 19,219.18 | 0.00 | (19,219.18) | (19,219.18) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **1,156.69** | **19,219.18** | **0.00** | **(19,219.18)** | **(19,219.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,156.69** | **19,219.18** | **0.00** | **(19,219.18)** | **(19,219.18)** |

Grant: 11H646 - Wind Turbine Induced Noise Status: Active Type: Appropriations
Fund: 11HF70 - Wind Turbine Induced Noise 2017 FMGR: Howard, Daniel R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Howard, Daniel R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/11/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 686.49 | 0.00 | 0.00 | 0.00 | 0.00 | 686.49 |
| ***Total: Equipment** | | **0.00** | **686.49** | **0.00** | **0.00** | **0.00** | **0.00** | **686.49** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 686.49 | 0.00 | (686.49) | (686.49) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **686.49** | **0.00** | **(686.49)** | **(686.49)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **686.49** | **0.00** | **686.49** | **0.00** | **(686.49)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **686.49** | **0.00** | **686.49** | **0.00** | **(686.49)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 686.49 | 0.00 | (686.49) | (686.49) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **686.49** | **0.00** | **(686.49)** | **(686.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **686.49** | **0.00** | **(686.49)** | **(686.49)** |

Grant: 11H646 - Wind Turbine Induced Noise Status: Active Type: Appropriations
Fund: 11HF70 - Wind Turbine Induced Noise 2017 FMGR: Howard, Daniel R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Howard, Daniel R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/11/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,171.10 | 0.00 | 2,171.10 | 0.00 | (2,171.10) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,171.10** | **0.00** | **2,171.10** | **0.00** | **(2,171.10)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,171.10** | **0.00** | **2,171.10** | **0.00** | **(2,171.10)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,171.10** | **0.00** | **2,171.10** | **0.00** | **(2,171.10)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,171.10 | 0.00 | (2,171.10) | (2,171.10) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,171.10** | **0.00** | **(2,171.10)** | **(2,171.10)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,171.10** | **0.00** | **(2,171.10)** | **(2,171.10)** |

Grant: 11H646 - Wind Turbine Induced Noise Status: Active Type: Appropriations
Fund: 11HF70 - Wind Turbine Induced Noise 2017 FMGR: Howard, Daniel R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Howard, Daniel R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/11/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIDH - PI Daniel Howard**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 4,200.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **4,200.00** | **0.00** | **4,200.00** | **0.00** | **(4,200.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,736.87 | 0.00 | 2,736.87 | 0.00 | (2,736.87) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 660.00 | 0.00 | 660.00 | 0.00 | (660.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,753.21 | 0.00 | 1,753.21 | 0.00 | (1,753.21) | 0.00 |
| ***Total: Travel** | | **0.00** | **5,150.08** | **0.00** | **5,150.08** | **0.00** | **(5,150.08)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 4,684.78 | 0.00 | 4,684.78 | 0.00 | (4,684.78) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 2,232.56 | 0.00 | 2,232.56 | 0.00 | (2,232.56) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 843.32 | 0.00 | 843.32 | 0.00 | (843.32) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 6.55 | 0.00 | 6.55 | 0.00 | (6.55) | 0.00 |
| ***Total: Supplies** | | **0.00** | **7,767.21** | **0.00** | **7,767.21** | **0.00** | **(7,767.21)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **17,117.29** | **0.00** | **17,117.29** | **0.00** | **(17,117.29)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **17,117.29** | **0.00** | **17,117.29** | **0.00** | **(17,117.29)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,117.29 | 0.00 | (17,117.29) | (17,117.29) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **17,117.29** | **0.00** | **(17,117.29)** | **(17,117.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,117.29** | **0.00** | **(17,117.29)** | **(17,117.29)** |

Grant: 11H646 - Wind Turbine Induced Noise Status: Active Type: Appropriations
Fund: 11HG70 - Wind Turbine Induced Noise 2018 FMGR: Howard, Daniel R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Howard, Daniel R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 10,323.35 | 0.00 | 10,323.35 | 0.00 | (10,323.35) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 14,926.23 | 0.00 | 14,926.23 | 0.00 | (14,926.23) | 0.00 |
| ***Total: Personnel** | | **0.00** | **25,249.58** | **0.00** | **25,249.58** | **0.00** | **(25,249.58)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **25,249.58** | **0.00** | **25,249.58** | **0.00** | **(25,249.58)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **25,249.58** | **0.00** | **25,249.58** | **0.00** | **(25,249.58)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,249.58 | 0.00 | (25,249.58) | (25,249.58) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **25,249.58** | **0.00** | **(25,249.58)** | **(25,249.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,249.58** | **0.00** | **(25,249.58)** | **(25,249.58)** |

Grant: 11H646 - Wind Turbine Induced Noise Status: Active Type: Appropriations
Fund: 11HG70 - Wind Turbine Induced Noise 2018 FMGR: Howard, Daniel R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Howard, Daniel R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIDH - PI Daniel Howard**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 3,070.00 | 0.00 | 3,070.00 | 0.00 | (3,070.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 7,760.00 | 0.00 | 7,760.00 | 0.00 | (7,760.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **10,830.00** | **0.00** | **10,830.00** | **0.00** | **(10,830.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,343.22 | 0.00 | 2,343.22 | 0.00 | (2,343.22) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 550.00 | 0.00 | 550.00 | 0.00 | (550.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 591.11 | 0.00 | 591.11 | 0.00 | (591.11) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,484.33** | **0.00** | **3,484.33** | **0.00** | **(3,484.33)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 10,701.96 | 0.00 | 10,701.96 | 0.00 | 14,298.04 | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **10,701.96** | **0.00** | **10,701.96** | **0.00** | **14,298.04** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,016.29** | **0.00** | **25,016.29** | **0.00** | **(16.29)** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **25,016.29** | **0.00** | **25,016.29** | **0.00** | **(16.29)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,016.29 | 0.00 | (25,016.29) | (25,016.29) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **25,016.29** | **0.00** | **(25,016.29)** | **(25,016.29)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,016.29** | **0.00** | **(25,016.29)** | **(25,016.29)** |

Grant: 11H646 - Wind Turbine Induced Noise Status: Active Type: Appropriations
Fund: 11HH70 - Wind Turbine Induced Noise 2019 FMGR: Howard, Daniel R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Howard, Daniel R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,533.28 | 6,586.52 | 0.00 | (6,586.52) | (6,586.52) |
| ***Total: Personnel** | **0.00** | **0.00** | **2,533.28** | **6,586.52** | **0.00** | **(6,586.52)** | **(6,586.52)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **2,533.28** | **6,586.52** | **0.00** | **(6,586.52)** | **(6,586.52)** |
| *****Total Expenditures** | **0.00** | **0.00** | **2,533.28** | **6,586.52** | **0.00** | **(6,586.52)** | **(6,586.52)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,533.28 | 6,586.52 | 0.00 | (6,586.52) | (6,586.52) |
| ***Total: Appropriations** | **0.00** | **0.00** | **2,533.28** | **6,586.52** | **0.00** | **(6,586.52)** | **(6,586.52)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,533.28** | **6,586.52** | **0.00** | **(6,586.52)** | **(6,586.52)** |

Grant: 11H646 - Wind Turbine Induced Noise Status: Active Type: Appropriations
Fund: 11HH70 - Wind Turbine Induced Noise 2019 FMGR: Howard, Daniel R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Howard, Daniel R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBICH - PI Carrie Hall**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H646 - Wind Turbine Induced Noise Status: Active Type: Appropriations
Fund: 11HH70 - Wind Turbine Induced Noise 2019 FMGR: Howard, Daniel R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Howard, Daniel R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIDH - PI Daniel Howard**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,307.70 | 3,507.70 | 0.00 | (3,507.70) | (3,507.70) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,480.00 | 0.00 | (2,480.00) | (2,480.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,246.16 | 0.00 | (1,246.16) | (1,246.16) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,307.70** | **7,233.86** | **0.00** | **(7,233.86)** | **(7,233.86)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 50.40 | 50.40 | 0.00 | (50.40) | (50.40) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 191.52 | 0.00 | (191.52) | (191.52) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **50.40** | **241.92** | **0.00** | **(241.92)** | **(241.92)** |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 | (370.00) | (370.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 618.50 | 0.00 | (618.50) | (618.50) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 515.99 | 0.00 | (515.99) | (515.99) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,504.49** | **0.00** | **(1,504.49)** | **(1,504.49)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 5,943.80 | 0.00 | 19,056.20 | 19,056.20 |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **0.00** | **5,943.80** | **0.00** | **19,056.20** | **19,056.20** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **2,358.10** | **14,924.07** | **0.00** | **10,075.93** | **10,075.93** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **2,358.10** | **14,924.07** | **0.00** | **10,075.93** | **10,075.93** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,358.10 | 14,924.07 | 0.00 | (14,924.07) | (14,924.07) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,358.10** | **14,924.07** | **0.00** | **(14,924.07)** | **(14,924.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,358.10** | **14,924.07** | **0.00** | **(14,924.07)** | **(14,924.07)** |

Grant: 11H646 - Wind Turbine Induced Noise Status: Active Type: Appropriations
Fund: 11HH70 - Wind Turbine Induced Noise 2019 FMGR: Howard, Daniel R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Howard, Daniel R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBILH - PI Larry G Harris**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H647 - Impacts on Shellfish Safety Status: Active Type: Appropriations
Fund: 11HF71 - Impacts on Shellfish Safety 2017 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H647 - Impacts on Shellfish Safety Status: Active Type: Appropriations
Fund: 11HF71 - Impacts on Shellfish Safety 2017 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,154.49 | 0.00 | 1,154.49 | 0.00 | (1,154.49) | 0.00 |
| ***Total: Personnel** | **0.00** | **1,154.49** | **0.00** | **1,154.49** | **0.00** | **(1,154.49)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **1,154.49** | **0.00** | **1,154.49** | **0.00** | **(1,154.49)** | **0.00** |
| *****Total Expenditures** | **0.00** | **1,154.49** | **0.00** | **1,154.49** | **0.00** | **(1,154.49)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,154.49 | 0.00 | (1,154.49) | (1,154.49) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **1,154.49** | **0.00** | **(1,154.49)** | **(1,154.49)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,154.49** | **0.00** | **(1,154.49)** | **(1,154.49)** |

Grant: 11H647 - Impacts on Shellfish Safety Status: Active Type: Appropriations
Fund: 11HF71 - Impacts on Shellfish Safety 2017 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRSJ - PI Stephen Jones**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 17.00 | 0.00 | 17.00 | 0.00 | (17.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 19,182.00 | 0.00 | 19,182.00 | 0.00 | (19,182.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,042.00 | 0.00 | 1,042.00 | 0.00 | (1,042.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **20,241.00** | **0.00** | **20,241.00** | **0.00** | **(20,241.00)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 145.00 | 0.00 | 145.00 | 0.00 | (145.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 233.67 | 0.00 | 233.67 | 0.00 | (233.67) | 0.00 |
| ***Total: Travel** | | **0.00** | **378.67** | **0.00** | **378.67** | **0.00** | **(378.67)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 4,210.00 | 0.00 | 4,210.00 | 0.00 | 20,790.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 178.53 | 0.00 | 178.53 | 0.00 | (178.53) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **4,388.53** | **0.00** | **4,388.53** | **0.00** | **20,611.47** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,008.20** | **0.00** | **25,008.20** | **0.00** | **(8.20)** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **25,008.20** | **0.00** | **25,008.20** | **0.00** | **(8.20)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,008.20 | 0.00 | (25,008.20) | (25,008.20) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **25,008.20** | **0.00** | **(25,008.20)** | **(25,008.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,008.20** | **0.00** | **(25,008.20)** | **(25,008.20)** |

Grant: 11H647 - Impacts on Shellfish Safety Status: Active Type: Appropriations
Fund: 11HG71 - Impacts on Shellfish Safety 2018 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,876.64 | 0.00 | 7,876.64 | 0.00 | (7,876.64) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 15,888.72 | 0.00 | 15,888.72 | 0.00 | (15,888.72) | 0.00 |
| ***Total: Personnel** | | **0.00** | **23,765.36** | **0.00** | **23,765.36** | **0.00** | **(23,765.36)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **23,765.36** | **0.00** | **23,765.36** | **0.00** | **(23,765.36)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **23,765.36** | **0.00** | **23,765.36** | **0.00** | **(23,765.36)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,765.36 | 0.00 | (23,765.36) | (23,765.36) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **23,765.36** | **0.00** | **(23,765.36)** | **(23,765.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,765.36** | **0.00** | **(23,765.36)** | **(23,765.36)** |

Grant: 11H647 - Impacts on Shellfish Safety Status: Active Type: Appropriations
Fund: 11HG71 - Impacts on Shellfish Safety 2018 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 19,583.75 | 0.00 | 19,583.75 | 0.00 | (19,583.75) | 0.00 |
| ***Total: Personnel** | **0.00** | **19,583.75** | **0.00** | **19,583.75** | **0.00** | **(19,583.75)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **19,583.75** | **0.00** | **19,583.75** | **0.00** | **(19,583.75)** | **0.00** |
| *****Total Expenditures** | **0.00** | **19,583.75** | **0.00** | **19,583.75** | **0.00** | **(19,583.75)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,583.75 | 0.00 | (19,583.75) | (19,583.75) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **19,583.75** | **0.00** | **(19,583.75)** | **(19,583.75)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **19,583.75** | **0.00** | **(19,583.75)** | **(19,583.75)** |

Grant: 11H647 - Impacts on Shellfish Safety Status: Active Type: Appropriations
Fund: 11HG71 - Impacts on Shellfish Safety 2018 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRSJ - PI Stephen Jones**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 8,348.00 | 0.00 | 8,348.00 | 0.00 | (8,348.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 5,140.62 | 0.00 | 5,140.62 | 0.00 | (5,140.62) | 0.00 |
| ***Total: Personnel** | | **0.00** | **13,488.62** | **0.00** | **13,488.62** | **0.00** | **(13,488.62)** | **0.00** |
| 710200 | Foreign Travel | 0.00 | 1,094.13 | 0.00 | 1,094.13 | 0.00 | (1,094.13) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 180.00 | 0.00 | 180.00 | 0.00 | (180.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,274.13** | **0.00** | **1,274.13** | **0.00** | **(1,274.13)** | **0.00** |
| 711190 | Publications cost | 0.00 | 772.50 | 0.00 | 772.50 | 0.00 | (772.50) | 0.00 |
| 711200 | Research Supplies | 25,000.00 | 8,102.75 | 0.00 | 8,102.75 | 0.00 | 16,897.25 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 23.29 | 0.00 | 23.29 | 0.00 | (23.29) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 165.77 | 0.00 | 165.77 | 0.00 | (165.77) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 15.27 | 0.00 | 15.27 | 0.00 | (15.27) | 0.00 |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 32.46 | 0.00 | 32.46 | 0.00 | (32.46) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **9,112.04** | **0.00** | **9,112.04** | **0.00** | **15,887.96** | **0.00** |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **23,874.79** | **0.00** | **23,874.79** | **0.00** | **1,125.21** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **23,874.79** | **0.00** | **23,874.79** | **0.00** | **1,125.21** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,874.79 | 0.00 | (23,874.79) | (23,874.79) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **23,874.79** | **0.00** | **(23,874.79)** | **(23,874.79)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,874.79** | **0.00** | **(23,874.79)** | **(23,874.79)** |

Grant: 11H647 - Impacts on Shellfish Safety Status: Active Type: Appropriations
Fund: 11HH71 - Impacts on Shellfish Safety 2019 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,700.00 | 7,020.00 | 0.00 | (7,020.00) | (7,020.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,452.67 | 0.00 | (13,452.67) | (13,452.67) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,700.00** | **20,472.67** | **0.00** | **(20,472.67)** | **(20,472.67)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **2,700.00** | **20,472.67** | **0.00** | **(20,472.67)** | **(20,472.67)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **2,700.00** | **20,472.67** | **0.00** | **(20,472.67)** | **(20,472.67)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,700.00 | 20,472.67 | 0.00 | (20,472.67) | (20,472.67) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,700.00** | **20,472.67** | **0.00** | **(20,472.67)** | **(20,472.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,700.00** | **20,472.67** | **0.00** | **(20,472.67)** | **(20,472.67)** |

Grant: 11H647 - Impacts on Shellfish Safety Status: Active Type: Appropriations
Fund: 11HH71 - Impacts on Shellfish Safety 2019 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRSJ - PI Stephen Jones**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 41.20 | 41.20 | 0.00 | (41.20) | (41.20) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,370.50 | 4,210.50 | 0.00 | (4,210.50) | (4,210.50) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 1,210.00 | 1,210.00 | 0.00 | (1,210.00) | (1,210.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 6.88 | 6.88 | 0.00 | (6.88) | (6.88) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,868.00 | 7,230.29 | 0.00 | (7,230.29) | (7,230.29) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 237.94 | 0.00 | (237.94) | (237.94) |
| ***Total: Personnel** | | **0.00** | **0.00** | **5,496.58** | **12,936.81** | **0.00** | **(12,936.81)** | **(12,936.81)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 15.71 | 212.86 | 0.00 | (212.86) | (212.86) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **15.71** | **212.86** | **0.00** | **(212.86)** | **(212.86)** |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 860.39 | 0.00 | (860.39) | (860.39) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 534.25 | 0.00 | (534.25) | (534.25) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 19.62 | 0.00 | (19.62) | (19.62) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,414.26** | **0.00** | **(1,414.26)** | **(1,414.26)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 4,759.84 | 6,142.39 | 0.00 | 18,857.61 | 18,857.61 |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **4,759.84** | **6,142.39** | **0.00** | **18,857.61** | **18,857.61** |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **10,272.13** | **20,706.32** | **0.00** | **4,293.68** | **4,293.68** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **10,272.13** | **20,706.32** | **0.00** | **4,293.68** | **4,293.68** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 10,272.13 | 20,706.32 | 0.00 | (20,706.32) | (20,706.32) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **10,272.13** | **20,706.32** | **0.00** | **(20,706.32)** | **(20,706.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **10,272.13** | **20,706.32** | **0.00** | **(20,706.32)** | **(20,706.32)** |

Grant: 11H648 - Recirculating Aquaponic Systems Status: Active Type: Appropriations
Fund: 11HF72 - Recirculating Aquaponic Systems2017 FMGR: Guerdat, Todd C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guerdat, Todd C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 6,419.13 | 0.00 | 6,419.13 | 0.00 | (6,419.13) | 0.00 |
| ***Total: Equipment** | **0.00** | **6,419.13** | **0.00** | **6,419.13** | **0.00** | **(6,419.13)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **6,419.13** | **0.00** | **6,419.13** | **0.00** | **(6,419.13)** | **0.00** |
| *****Total Expenditures** | **0.00** | **6,419.13** | **0.00** | **6,419.13** | **0.00** | **(6,419.13)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,419.13 | 0.00 | (6,419.13) | (6,419.13) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **6,419.13** | **0.00** | **(6,419.13)** | **(6,419.13)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,419.13** | **0.00** | **(6,419.13)** | **(6,419.13)** |

Grant: 11H648 - Recirculating Aquaponic Systems Status: Active Type: Appropriations
Fund: 11HF72 - Recirculating Aquaponic Systems2017 FMGR: Guerdat, Todd C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guerdat, Todd C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,085.55 | 0.00 | 1,085.55 | 0.00 | (1,085.55) | 0.00 |
| ***Total: Personnel** | **0.00** | **1,085.55** | **0.00** | **1,085.55** | **0.00** | **(1,085.55)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **1,085.55** | **0.00** | **1,085.55** | **0.00** | **(1,085.55)** | **0.00** |
| *****Total Expenditures** | **0.00** | **1,085.55** | **0.00** | **1,085.55** | **0.00** | **(1,085.55)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,085.55 | 0.00 | (1,085.55) | (1,085.55) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **1,085.55** | **0.00** | **(1,085.55)** | **(1,085.55)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,085.55** | **0.00** | **(1,085.55)** | **(1,085.55)** |

Grant: 11H648 - Recirculating Aquaponic Systems Status: Active Type: Appropriations
Fund: 11HF72 - Recirculating Aquaponic Systems2017 FMGR: Guerdat, Todd C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guerdat, Todd C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBITG - PI Todd Guerdat**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,994.00 | 0.00 | 1,994.00 | 0.00 | (1,994.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,553.25 | 0.00 | 2,553.25 | 0.00 | (2,553.25) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 130.50 | 0.00 | 130.50 | 0.00 | (130.50) | 0.00 |
| ***Total: Personnel** | | **0.00** | **4,677.75** | **0.00** | **4,677.75** | **0.00** | **(4,677.75)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 370.00 | 0.00 | 370.00 | 0.00 | (370.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 472.60 | 0.00 | 472.60 | 0.00 | (472.60) | 0.00 |
| ***Total: Travel** | | **0.00** | **842.60** | **0.00** | **842.60** | **0.00** | **(842.60)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 19,128.49 | 0.00 | 19,128.49 | 0.00 | 5,871.51 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 45.50 | 0.00 | 45.50 | 0.00 | (45.50) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 83.06 | 0.00 | 83.06 | 0.00 | (83.06) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 85.19 | 0.00 | 85.19 | 0.00 | (85.19) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 364.80 | 0.00 | 364.80 | 0.00 | (364.80) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **19,737.04** | **0.00** | **19,737.04** | **0.00** | **5,262.96** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,257.39** | **0.00** | **25,257.39** | **0.00** | **(257.39)** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **25,257.39** | **0.00** | **25,257.39** | **0.00** | **(257.39)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,257.39 | 0.00 | (25,257.39) | (25,257.39) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **25,257.39** | **0.00** | **(25,257.39)** | **(25,257.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,257.39** | **0.00** | **(25,257.39)** | **(25,257.39)** |

Grant: 11H648 - Recirculating Aquaponic Systems Status: Active Type: Appropriations
Fund: 11HG72 - Recirculating Aquaponic Systms 2018 FMGR: Guerdat, Todd C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guerdat, Todd C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,646.80 | 0.00 | 7,646.80 | 0.00 | (7,646.80) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 14,926.23 | 0.00 | 14,926.23 | 0.00 | (14,926.23) | 0.00 |
| ***Total: Personnel** | | **0.00** | **22,573.03** | **0.00** | **22,573.03** | **0.00** | **(22,573.03)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **22,573.03** | **0.00** | **22,573.03** | **0.00** | **(22,573.03)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **22,573.03** | **0.00** | **22,573.03** | **0.00** | **(22,573.03)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,573.03 | 0.00 | (22,573.03) | (22,573.03) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **22,573.03** | **0.00** | **(22,573.03)** | **(22,573.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,573.03** | **0.00** | **(22,573.03)** | **(22,573.03)** |

Grant: 11H648 - Recirculating Aquaponic Systems Status: Active Type: Appropriations
Fund: 11HG72 - Recirculating Aquaponic Systms 2018 FMGR: Guerdat, Todd C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guerdat, Todd C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 11,681.50 | 0.00 | 11,681.50 | 0.00 | (11,681.50) | 0.00 |
| ***Total: Personnel** | **0.00** | **11,681.50** | **0.00** | **11,681.50** | **0.00** | **(11,681.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **11,681.50** | **0.00** | **11,681.50** | **0.00** | **(11,681.50)** | **0.00** |
| *****Total Expenditures** | **0.00** | **11,681.50** | **0.00** | **11,681.50** | **0.00** | **(11,681.50)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,681.50 | 0.00 | (11,681.50) | (11,681.50) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **11,681.50** | **0.00** | **(11,681.50)** | **(11,681.50)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **11,681.50** | **0.00** | **(11,681.50)** | **(11,681.50)** |

Grant: 11H648 - Recirculating Aquaponic Systems Status: Active Type: Appropriations
Fund: 11HG72 - Recirculating Aquaponic Systms 2018 FMGR: Guerdat, Todd C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guerdat, Todd C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBANTD - PI Tom Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H648 - Recirculating Aquaponic Systems Status: Active Type: Appropriations
Fund: 11HG72 - Recirculating Aquaponic Systms 2018 FMGR: Guerdat, Todd C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guerdat, Todd C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANTG - PI Todd Guerdat**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 345.00 | 0.00 | 345.00 | 0.00 | (345.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,930.00 | 0.00 | 1,930.00 | 0.00 | (1,930.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 247.50 | 0.00 | 247.50 | 0.00 | (247.50) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,522.50** | **0.00** | **2,522.50** | **0.00** | **(2,522.50)** | **0.00** |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 95.00 | 0.00 | 95.00 | 0.00 | (95.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **95.00** | **0.00** | **95.00** | **0.00** | **(95.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 22.21 | 0.00 | 22.21 | 0.00 | (22.21) | 0.00 |
| 711148 | Supplies-Bottled Gas | 0.00 | 121.54 | 0.00 | 121.54 | 0.00 | (121.54) | 0.00 |
| 711200 | Research Supplies | 25,000.00 | 33,110.66 | 0.00 | 33,110.66 | 0.00 | (8,110.66) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 240.28 | 0.00 | 240.28 | 0.00 | (240.28) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 5,993.82 | 0.00 | 5,993.82 | 0.00 | (5,993.82) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 592.95 | 0.00 | 592.95 | 0.00 | (592.95) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 888.00 | 0.00 | 888.00 | 0.00 | (888.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 24.20 | 0.00 | 24.20 | 0.00 | (24.20) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 179.00 | 0.00 | 179.00 | 0.00 | (179.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **41,202.66** | **0.00** | **41,202.66** | **0.00** | **(16,202.66)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **43,820.16** | **0.00** | **43,820.16** | **0.00** | **(18,820.16)** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **43,820.16** | **0.00** | **43,820.16** | **0.00** | **(18,820.16)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 43,820.16 | 0.00 | (43,820.16) | (43,820.16) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **43,820.16** | **0.00** | **(43,820.16)** | **(43,820.16)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **43,820.16** | **0.00** | **(43,820.16)** | **(43,820.16)** |

Grant: 11H648 - Recirculating Aquaponic Systems Status: Active Type: Appropriations
Fund: 11HH72 - Recirculating Aquaponic System 2019 FMGR: Guerdat, Todd C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guerdat, Todd C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,389.63 | 6,213.03 | 0.00 | (6,213.03) | (6,213.03) |
| ***Total: Personnel** | **0.00** | **0.00** | **2,389.63** | **6,213.03** | **0.00** | **(6,213.03)** | **(6,213.03)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **2,389.63** | **6,213.03** | **0.00** | **(6,213.03)** | **(6,213.03)** |
| *****Total Expenditures** | **0.00** | **0.00** | **2,389.63** | **6,213.03** | **0.00** | **(6,213.03)** | **(6,213.03)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,389.63 | 6,213.03 | 0.00 | (6,213.03) | (6,213.03) |
| ***Total: Appropriations** | **0.00** | **0.00** | **2,389.63** | **6,213.03** | **0.00** | **(6,213.03)** | **(6,213.03)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,389.63** | **6,213.03** | **0.00** | **(6,213.03)** | **(6,213.03)** |

Grant: 11H648 - Recirculating Aquaponic Systems Status: Active Type: Appropriations
Fund: 11HH72 - Recirculating Aquaponic System 2019 FMGR: Guerdat, Todd C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guerdat, Todd C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 13,668.60 | 0.00 | (13,668.60) | (13,668.60) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **13,668.60** | **0.00** | **(13,668.60)** | **(13,668.60)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **13,668.60** | **0.00** | **(13,668.60)** | **(13,668.60)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **13,668.60** | **0.00** | **(13,668.60)** | **(13,668.60)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,668.60 | 0.00 | (13,668.60) | (13,668.60) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **13,668.60** | **0.00** | **(13,668.60)** | **(13,668.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **13,668.60** | **0.00** | **(13,668.60)** | **(13,668.60)** |

Grant: 11H648 - Recirculating Aquaponic Systems Status: Active Type: Appropriations
Fund: 11HH72 - Recirculating Aquaponic System 2019 FMGR: Guerdat, Todd C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guerdat, Todd C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBANTD - PI Tom Davis**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H648 - Recirculating Aquaponic Systems Status: Active Type: Appropriations
Fund: 11HH72 - Recirculating Aquaponic System 2019 FMGR: Guerdat, Todd C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guerdat, Todd C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANTG - PI Todd Guerdat**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | (390.00) | (390.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 180.96 | 180.96 | 0.00 | (180.96) | (180.96) |
| ***Total: Travel** | | **0.00** | **0.00** | **180.96** | **570.96** | **0.00** | **(570.96)** | **(570.96)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 2,053.12 | 9,518.24 | 0.00 | 15,481.76 | 15,481.76 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 12.60 | 0.00 | (12.60) | (12.60) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 106.91 | 0.00 | (106.91) | (106.91) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 130.04 | 0.00 | (130.04) | (130.04) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,239.80 | 0.00 | (2,239.80) | (2,239.80) |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 | 70.80 | 0.00 | (70.80) | (70.80) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **2,053.12** | **12,078.39** | **0.00** | **12,921.61** | **12,921.61** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **2,234.08** | **12,649.35** | **0.00** | **12,350.65** | **12,350.65** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **2,234.08** | **12,649.35** | **0.00** | **12,350.65** | **12,350.65** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,234.08 | 12,649.35 | 0.00 | (12,649.35) | (12,649.35) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,234.08** | **12,649.35** | **0.00** | **(12,649.35)** | **(12,649.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,234.08** | **12,649.35** | **0.00** | **(12,649.35)** | **(12,649.35)** |

Grant: 11H649 - Weight Related Factors Status: Active Type: Appropriations
Fund: 11RF26 - Weight Related Factors 2017 FMGR: Morrell, Jesse Stabile

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morrell, Jesse Stabile | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/11/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCJE - PI Jesse Morrell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,878.01 | 0.00 | 8,878.01 | 0.00 | (8,878.01) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 846.38 | 0.00 | 846.38 | 0.00 | (846.38) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 165.00 | 0.00 | 165.00 | 0.00 | (165.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **9,889.39** | **0.00** | **9,889.39** | **0.00** | **(9,889.39)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,016.38 | 0.00 | 1,016.38 | 0.00 | (1,016.38) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 685.00 | 0.00 | 685.00 | 0.00 | (685.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,701.38** | **0.00** | **1,701.38** | **0.00** | **(1,701.38)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 1,285.17 | 0.00 | 1,285.17 | 0.00 | (1,285.17) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 2,734.50 | 0.00 | 2,734.50 | 0.00 | (2,734.50) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 3,170.95 | 0.00 | 3,170.95 | 0.00 | (3,170.95) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 1,853.90 | 0.00 | 1,853.90 | 0.00 | (1,853.90) | 0.00 |
| ***Total: Supplies** | | **0.00** | **9,074.52** | **0.00** | **9,074.52** | **0.00** | **(9,074.52)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **20,665.29** | **0.00** | **20,665.29** | **0.00** | **(20,665.29)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **20,665.29** | **0.00** | **20,665.29** | **0.00** | **(20,665.29)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,665.29 | 0.00 | (20,665.29) | (20,665.29) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **20,665.29** | **0.00** | **(20,665.29)** | **(20,665.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,665.29** | **0.00** | **(20,665.29)** | **(20,665.29)** |

Grant: 11H649 - Weight Related Factors Status: Active Type: Appropriations
Fund: 11RG26 - Weight Related Factors 2018 FMGR: Morrell, Jesse Stabile

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morrell, Jesse Stabile | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/11/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBANFS - Agriculture, Nutrition,& Food Systm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H649 - Weight Related Factors Status: Active Type: Appropriations
Fund: 11RG26 - Weight Related Factors 2018 FMGR: Morrell, Jesse Stabile

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morrell, Jesse Stabile | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/11/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANJM - PI Jesse Morrell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,097.55 | 0.00 | 4,097.55 | 0.00 | (4,097.55) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 7,543.77 | 0.00 | 7,543.77 | 0.00 | (7,543.77) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,155.14 | 0.00 | 1,155.14 | 0.00 | (1,155.14) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 2,043.51 | 0.00 | 2,043.51 | 0.00 | (2,043.51) | 0.00 |
| ***Total: Personnel** | | **0.00** | **14,839.97** | **0.00** | **14,839.97** | **0.00** | **(14,839.97)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,721.13 | 0.00 | 1,721.13 | 0.00 | (1,721.13) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,190.00 | 0.00 | 1,190.00 | 0.00 | (1,190.00) | 0.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 420.00 | 0.00 | 420.00 | 0.00 | (420.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,331.13** | **0.00** | **3,331.13** | **0.00** | **(3,331.13)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 231.53 | 0.00 | 231.53 | 0.00 | 24,768.47 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 120.00 | 0.00 | 120.00 | 0.00 | (120.00) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **351.53** | **0.00** | **351.53** | **0.00** | **24,648.47** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **18,522.63** | **0.00** | **18,522.63** | **0.00** | **6,477.37** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **18,522.63** | **0.00** | **18,522.63** | **0.00** | **6,477.37** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,522.63 | 0.00 | (18,522.63) | (18,522.63) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **18,522.63** | **0.00** | **(18,522.63)** | **(18,522.63)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,522.63** | **0.00** | **(18,522.63)** | **(18,522.63)** |

Grant: 11H649 - Weight Related Factors Status: Active Type: Appropriations
Fund: 11RH26 - Weight Related Factors 2019 FMGR: Morrell, Jesse Stabile

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morrell, Jesse Stabile | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/11/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANAP - PI Anissa Poleatewich**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H649 - Weight Related Factors Status: Active Type: Appropriations
Fund: 11RH26 - Weight Related Factors 2019 FMGR: Morrell, Jesse Stabile

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morrell, Jesse Stabile | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/11/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBANFS - Agriculture, Nutrition,& Food Systm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H649 - Weight Related Factors Status: Active Type: Appropriations
Fund: 11RH26 - Weight Related Factors 2019 FMGR: Morrell, Jesse Stabile

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morrell, Jesse Stabile | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/11/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANJM - PI Jesse Morrell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,225.00 | 8,385.00 | 0.00 | (8,385.00) | (8,385.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | (228.00) | 5,895.00 | 0.00 | (5,895.00) | (5,895.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,997.00** | **14,410.00** | **0.00** | **(14,410.00)** | **(14,410.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 108.36 | 108.36 | 0.00 | (108.36) | (108.36) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **108.36** | **108.36** | **0.00** | **(108.36)** | **(108.36)** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,194.51 | 0.00 | (1,194.51) | (1,194.51) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 740.00 | 0.00 | (740.00) | (740.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,115.90 | 0.00 | (1,115.90) | (1,115.90) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 82.22 | 0.00 | (82.22) | (82.22) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 577.14 | 0.00 | (577.14) | (577.14) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **3,709.77** | **0.00** | **(3,709.77)** | **(3,709.77)** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 1,025.00 | 0.00 | (1,025.00) | (1,025.00) |
| 711200 | Research Supplies | 25,000.00 | 19,395.54 | 0.00 | 0.00 | 0.00 | 25,000.00 | 19,395.54 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 89.00 | 0.00 | (89.00) | (89.00) |
| ***Total: Supplies** | | **25,000.00** | **19,395.54** | **0.00** | **1,114.00** | **0.00** | **23,886.00** | **18,281.54** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **19,395.54** | **3,105.36** | **19,342.13** | **0.00** | **5,657.87** | **53.41** |
| *****Total Expenditures** | | **25,000.00** | **19,395.54** | **3,105.36** | **19,342.13** | **0.00** | **5,657.87** | **53.41** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 3,105.36 | 19,342.13 | 0.00 | (19,342.13) | (19,342.13) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **3,105.36** | **19,342.13** | **0.00** | **(19,342.13)** | **(19,342.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,105.36** | **19,342.13** | **0.00** | **(19,342.13)** | **(19,342.13)** |

Grant: 11H650 - Bee Health Status: Active Type: Appropriations
Fund: 11RF27 - Bee Health 2017 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 7,623.49 | 0.00 | 7,623.49 | 0.00 | (7,623.49) | 0.00 |
| ***Total: Personnel** | **0.00** | **7,623.49** | **0.00** | **7,623.49** | **0.00** | **(7,623.49)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **7,623.49** | **0.00** | **7,623.49** | **0.00** | **(7,623.49)** | **0.00** |
| *****Total Expenditures** | **0.00** | **7,623.49** | **0.00** | **7,623.49** | **0.00** | **(7,623.49)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,623.49 | 0.00 | (7,623.49) | (7,623.49) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **7,623.49** | **0.00** | **(7,623.49)** | **(7,623.49)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **7,623.49** | **0.00** | **(7,623.49)** | **(7,623.49)** |

Grant: 11H650 - Bee Health Status: Active Type: Appropriations
Fund: 11RF27 - Bee Health 2017 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBICN - PI Catherine Neal**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 981.00 | 0.00 | 981.00 | 0.00 | (981.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,829.00 | 0.00 | 2,829.00 | 0.00 | (2,829.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **3,810.00** | **0.00** | **3,810.00** | **0.00** | **(3,810.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 3,656.18 | 0.00 | 3,656.18 | 0.00 | (3,656.18) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 980.00 | 0.00 | 980.00 | 0.00 | (980.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **4,636.18** | **0.00** | **4,636.18** | **0.00** | **(4,636.18)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 4,672.59 | 0.00 | 4,672.59 | 0.00 | (4,672.59) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **4,797.59** | **0.00** | **4,797.59** | **0.00** | **(4,797.59)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **13,243.77** | **0.00** | **13,243.77** | **0.00** | **(13,243.77)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **13,243.77** | **0.00** | **13,243.77** | **0.00** | **(13,243.77)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,243.77 | 0.00 | (13,243.77) | (13,243.77) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **13,243.77** | **0.00** | **(13,243.77)** | **(13,243.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,243.77** | **0.00** | **(13,243.77)** | **(13,243.77)** |

Grant: 11H650 - Bee Health Status: Active Type: Appropriations
Fund: 11RG27 - Bee Health 2018 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 7,836.48 | 0.00 | 7,836.48 | 0.00 | (7,836.48) | 0.00 |
| ***Total: Personnel** | **0.00** | **7,836.48** | **0.00** | **7,836.48** | **0.00** | **(7,836.48)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **7,836.48** | **0.00** | **7,836.48** | **0.00** | **(7,836.48)** | **0.00** |
| *****Total Expenditures** | **0.00** | **7,836.48** | **0.00** | **7,836.48** | **0.00** | **(7,836.48)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,836.48 | 0.00 | (7,836.48) | (7,836.48) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **7,836.48** | **0.00** | **(7,836.48)** | **(7,836.48)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **7,836.48** | **0.00** | **(7,836.48)** | **(7,836.48)** |

Grant: 11H650 - Bee Health Status: Active Type: Appropriations
Fund: 11RG27 - Bee Health 2018 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBICN - PI Catherine Neal**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,774.50 | 0.00 | 1,774.50 | 0.00 | (1,774.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,089.00 | 0.00 | 2,089.00 | 0.00 | (2,089.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **3,863.50** | **0.00** | **3,863.50** | **0.00** | **(3,863.50)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 257.35 | 0.00 | 257.35 | 0.00 | (257.35) | 0.00 |
| ***Total: Travel** | | **0.00** | **257.35** | **0.00** | **257.35** | **0.00** | **(257.35)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 139.99 | 0.00 | 139.99 | 0.00 | (139.99) | 0.00 |
| 711200 | Research Supplies | 25,000.00 | 2,122.10 | 0.00 | 2,122.10 | 0.00 | 22,877.90 | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **2,262.09** | **0.00** | **2,262.09** | **0.00** | **22,737.91** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **6,382.94** | **0.00** | **6,382.94** | **0.00** | **18,617.06** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **6,382.94** | **0.00** | **6,382.94** | **0.00** | **18,617.06** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,382.94 | 0.00 | (6,382.94) | (6,382.94) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **6,382.94** | **0.00** | **(6,382.94)** | **(6,382.94)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,382.94** | **0.00** | **(6,382.94)** | **(6,382.94)** |

Grant: 11H650 - Bee Health Status: Active Type: Appropriations
Fund: 11RH27 - Bee Health 2019 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 927.51 | 7,226.46 | 803.85 | (8,030.31) | (8,030.31) |
| ***Total: Personnel** | **0.00** | **0.00** | **927.51** | **7,226.46** | **803.85** | **(8,030.31)** | **(8,030.31)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **927.51** | **7,226.46** | **803.85** | **(8,030.31)** | **(8,030.31)** |
| *****Total Expenditures** | **0.00** | **0.00** | **927.51** | **7,226.46** | **803.85** | **(8,030.31)** | **(8,030.31)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 927.51 | 7,226.46 | 0.00 | (7,226.46) | (7,226.46) |
| ***Total: Appropriations** | **0.00** | **0.00** | **927.51** | **7,226.46** | **0.00** | **(7,226.46)** | **(7,226.46)** |
| *****Total Revenue** | **0.00** | **0.00** | **927.51** | **7,226.46** | **0.00** | **(7,226.46)** | **(7,226.46)** |

Grant: 11H650 - Bee Health Status: Active Type: Appropriations
Fund: 11RH27 - Bee Health 2019 FMGR: Neal, Catherine A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Neal, Catherine A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBICN - PI Catherine Neal**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 390.00 | 1,008.25 | 0.00 | (1,008.25) | (1,008.25) |
| ***Total: Personnel** | | **0.00** | **0.00** | **390.00** | **1,008.25** | **0.00** | **(1,008.25)** | **(1,008.25)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 45.84 | 390.22 | 0.00 | 24,609.78 | 24,609.78 |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **45.84** | **390.22** | **0.00** | **24,609.78** | **24,609.78** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **435.84** | **1,398.47** | **0.00** | **23,601.53** | **23,601.53** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **435.84** | **1,398.47** | **0.00** | **23,601.53** | **23,601.53** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 435.84 | 1,398.47 | 0.00 | (1,398.47) | (1,398.47) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **435.84** | **1,398.47** | **0.00** | **(1,398.47)** | **(1,398.47)** |
| *****Total Revenue** | | **0.00** | **0.00** | **435.84** | **1,398.47** | **0.00** | **(1,398.47)** | **(1,398.47)** |

Grant: 11H651 - NH Watershed Management Status: Active Type: Appropriations
Fund: 11HF73 - NH Watershed Management FMGR: Ashcraft, Catherine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ashcraft, Catherine M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/04/2016 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 11/4/16 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRCA - PI Catherine Ashcraft**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 5,773.06 | 0.00 | 5,773.06 | 0.00 | (5,773.06) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 145.00 | 0.00 | 145.00 | 0.00 | (145.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **5,918.06** | **0.00** | **5,918.06** | **0.00** | **(5,918.06)** | **0.00** |
| 710310 | Workshop Registration Fees | 0.00 | 1,237.55 | 0.00 | 1,237.55 | 0.00 | (1,237.55) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,237.55** | **0.00** | **1,237.55** | **0.00** | **(1,237.55)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 1,362.00 | 0.00 | 1,362.00 | 0.00 | 23,638.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 819.00 | 0.00 | 819.00 | 0.00 | (819.00) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 2,473.90 | 0.00 | 2,473.90 | 0.00 | (2,473.90) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **4,654.90** | **0.00** | **4,654.90** | **0.00** | **20,345.10** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **11,810.51** | **0.00** | **11,810.51** | **0.00** | **13,189.49** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **11,810.51** | **0.00** | **11,810.51** | **0.00** | **13,189.49** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,810.51 | 0.00 | (11,810.51) | (11,810.51) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **11,810.51** | **0.00** | **(11,810.51)** | **(11,810.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,810.51** | **0.00** | **(11,810.51)** | **(11,810.51)** |

Grant: 11H651 - NH Watershed Management Status: Active Type: Appropriations
Fund: 11HG73 - NH Watershed Management 2018 FMGR: Ashcraft, Catherine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ashcraft, Catherine M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 11/4/16 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,823.40 | 0.00 | 3,823.40 | 0.00 | (3,823.40) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 8,820.00 | 0.00 | 8,820.00 | 0.00 | (8,820.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **12,643.40** | **0.00** | **12,643.40** | **0.00** | **(12,643.40)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,643.40** | **0.00** | **12,643.40** | **0.00** | **(12,643.40)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **12,643.40** | **0.00** | **12,643.40** | **0.00** | **(12,643.40)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,643.40 | 0.00 | (12,643.40) | (12,643.40) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **12,643.40** | **0.00** | **(12,643.40)** | **(12,643.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,643.40** | **0.00** | **(12,643.40)** | **(12,643.40)** |

Grant: 11H651 - NH Watershed Management Status: Active Type: Appropriations
Fund: 11HG73 - NH Watershed Management 2018 FMGR: Ashcraft, Catherine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ashcraft, Catherine M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 11/4/16 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRCA - PI Catherine Ashcraft**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,880.03 | 0.00 | 5,880.03 | 0.00 | (5,880.03) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,577.50 | 0.00 | 1,577.50 | 0.00 | (1,577.50) | 0.00 |
| ***Total: Personnel** | | **0.00** | **7,457.53** | **0.00** | **7,457.53** | **0.00** | **(7,457.53)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 230.00 | 0.00 | 230.00 | 0.00 | (230.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 75.22 | 0.00 | 75.22 | 0.00 | (75.22) | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 54.36 | 0.00 | 54.36 | 0.00 | (54.36) | 0.00 |
| ***Total: Travel** | | **0.00** | **359.58** | **0.00** | **359.58** | **0.00** | **(359.58)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 4,018.20 | 0.00 | 4,018.20 | 0.00 | 20,981.80 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 5,175.00 | 0.00 | 5,175.00 | 0.00 | (5,175.00) | 0.00 |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 2,906.90 | 0.00 | 2,906.90 | 0.00 | (2,906.90) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **12,100.10** | **0.00** | **12,100.10** | **0.00** | **12,899.90** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **19,917.21** | **0.00** | **19,917.21** | **0.00** | **5,082.79** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **19,917.21** | **0.00** | **19,917.21** | **0.00** | **5,082.79** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,917.21 | 0.00 | (19,917.21) | (19,917.21) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **19,917.21** | **0.00** | **(19,917.21)** | **(19,917.21)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,917.21** | **0.00** | **(19,917.21)** | **(19,917.21)** |

Grant: 11H651 - NH Watershed Management Status: Active Type: Appropriations
Fund: 11HH73 - NH Watershed Management 2019 FMGR: Ashcraft, Catherine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ashcraft, Catherine M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 11/4/16 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,533.28 | 6,586.52 | 0.00 | (6,586.52) | (6,586.52) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,688.11 | 0.00 | (6,688.11) | (6,688.11) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,533.28** | **13,274.63** | **0.00** | **(13,274.63)** | **(13,274.63)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **2,533.28** | **13,274.63** | **0.00** | **(13,274.63)** | **(13,274.63)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **2,533.28** | **13,274.63** | **0.00** | **(13,274.63)** | **(13,274.63)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,533.28 | 13,274.63 | 0.00 | (13,274.63) | (13,274.63) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,533.28** | **13,274.63** | **0.00** | **(13,274.63)** | **(13,274.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,533.28** | **13,274.63** | **0.00** | **(13,274.63)** | **(13,274.63)** |

Grant: 11H651 - NH Watershed Management Status: Active Type: Appropriations
Fund: 11HH73 - NH Watershed Management 2019 FMGR: Ashcraft, Catherine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ashcraft, Catherine M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 11/4/16 - 9/30/20 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRCA - PI Catherine Ashcraft**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 5,051.18 | 13,133.06 | 0.00 | (13,133.06) | (13,133.06) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,329.29 | 0.00 | (5,329.29) | (5,329.29) |
| ***Total: Personnel** | | **0.00** | **0.00** | **5,051.18** | **18,462.35** | **0.00** | **(18,462.35)** | **(18,462.35)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 169.72 | 509.16 | 0.00 | (509.16) | (509.16) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **169.72** | **509.16** | **0.00** | **(509.16)** | **(509.16)** |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 103.56 | 0.00 | (103.56) | (103.56) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,401.51 | 0.00 | (1,401.51) | (1,401.51) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 358.59 | 0.00 | (358.59) | (358.59) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,244.97 | 0.00 | (2,244.97) | (2,244.97) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **4,896.63** | **0.00** | **(4,896.63)** | **(4,896.63)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 21.99 | 0.00 | 24,978.01 | 24,978.01 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | (3.00) | 0.00 | 3.00 | 3.00 |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **0.00** | **135.99** | **0.00** | **24,864.01** | **24,864.01** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **5,220.90** | **24,004.13** | **0.00** | **995.87** | **995.87** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **5,220.90** | **24,004.13** | **0.00** | **995.87** | **995.87** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 5,220.90 | 24,004.13 | 0.00 | (24,004.13) | (24,004.13) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **5,220.90** | **24,004.13** | **0.00** | **(24,004.13)** | **(24,004.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,220.90** | **24,004.13** | **0.00** | **(24,004.13)** | **(24,004.13)** |

Grant: 11H653 - Pop structure & heterogeneity Status: Active Type: Appropriations
Fund: 11HG74 - Pop structure & heterogeneity 2018 FMGR: Andam, Cheryl Marie P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Andam, Cheryl Marie P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/12/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,646.80 | 0.00 | 7,646.80 | 0.00 | (7,646.80) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 14,940.02 | 0.00 | 14,940.02 | 0.00 | (14,940.02) | 0.00 |
| ***Total: Personnel** | | **0.00** | **22,586.82** | **0.00** | **22,586.82** | **0.00** | **(22,586.82)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **22,586.82** | **0.00** | **22,586.82** | **0.00** | **(22,586.82)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **22,586.82** | **0.00** | **22,586.82** | **0.00** | **(22,586.82)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,586.82 | 0.00 | (22,586.82) | (22,586.82) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **22,586.82** | **0.00** | **(22,586.82)** | **(22,586.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,586.82** | **0.00** | **(22,586.82)** | **(22,586.82)** |

Grant: 11H653 - Pop structure & heterogeneity Status: Active Type: Appropriations
Fund: 11HG74 - Pop structure & heterogeneity 2018 FMGR: Andam, Cheryl Marie P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Andam, Cheryl Marie P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/12/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCCA - PI Cheryl Andam**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 550.00 | 0.00 | 550.00 | 0.00 | (550.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 425.00 | 0.00 | 425.00 | 0.00 | (425.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **975.00** | **0.00** | **975.00** | **0.00** | **(975.00)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 17,016.89 | 0.00 | 17,016.89 | 0.00 | 2,983.11 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,962.00 | 0.00 | 1,962.00 | 0.00 | (1,962.00) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **18,978.89** | **0.00** | **18,978.89** | **0.00** | **1,021.11** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **19,953.89** | **0.00** | **19,953.89** | **0.00** | **46.11** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **19,953.89** | **0.00** | **19,953.89** | **0.00** | **46.11** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,953.89 | 0.00 | (19,953.89) | (19,953.89) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **19,953.89** | **0.00** | **(19,953.89)** | **(19,953.89)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,953.89** | **0.00** | **(19,953.89)** | **(19,953.89)** |

Grant: 11H653 - Pop structure & heterogeneity Status: Active Type: Appropriations
Fund: 11HH74 - Pop structure & heterogeneity 2019 FMGR: Andam, Cheryl Marie P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Andam, Cheryl Marie P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,389.52 | 6,212.76 | 0.00 | (6,212.76) | (6,212.76) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 532.32 | 4,241.21 | 2,768.06 | (7,009.27) | (7,009.27) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,921.84** | **10,453.97** | **2,768.06** | **(13,222.03)** | **(13,222.03)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **2,921.84** | **10,453.97** | **2,768.06** | **(13,222.03)** | **(13,222.03)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **2,921.84** | **10,453.97** | **2,768.06** | **(13,222.03)** | **(13,222.03)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,921.84 | 10,453.97 | 0.00 | (10,453.97) | (10,453.97) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,921.84** | **10,453.97** | **0.00** | **(10,453.97)** | **(10,453.97)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,921.84** | **10,453.97** | **0.00** | **(10,453.97)** | **(10,453.97)** |

Grant: 11H653 - Pop structure & heterogeneity Status: Active Type: Appropriations
Fund: 11HH74 - Pop structure & heterogeneity 2019 FMGR: Andam, Cheryl Marie P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Andam, Cheryl Marie P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCCA - PI Cheryl Andam**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **635.00** | **0.00** | **(635.00)** | **(635.00)** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 2,979.50 | 0.00 | (2,979.50) | (2,979.50) |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 17,313.40 | 0.00 | 7,686.60 | 7,686.60 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | (390.00) | (390.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,638.00 | 0.00 | (1,638.00) | (1,638.00) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **0.00** | **22,320.90** | **0.00** | **2,679.10** | **2,679.10** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **22,955.90** | **0.00** | **2,044.10** | **2,044.10** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **22,955.90** | **0.00** | **2,044.10** | **2,044.10** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,955.90 | 0.00 | (22,955.90) | (22,955.90) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **22,955.90** | **0.00** | **(22,955.90)** | **(22,955.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,955.90** | **0.00** | **(22,955.90)** | **(22,955.90)** |

Grant: 11H654 - Behavioral Genomics Larval Sttlmt Status: Active Type: Appropriations
Fund: 11HG75 - Behavioral Genomics Larval 2018 FMGR: Plachetzki, David C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Plachetzki, David C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/12/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,646.80 | 0.00 | 7,646.80 | 0.00 | (7,646.80) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 11,268.02 | 0.00 | 11,268.02 | 0.00 | (11,268.02) | 0.00 |
| ***Total: Personnel** | | **0.00** | **18,914.82** | **0.00** | **18,914.82** | **0.00** | **(18,914.82)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **18,914.82** | **0.00** | **18,914.82** | **0.00** | **(18,914.82)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **18,914.82** | **0.00** | **18,914.82** | **0.00** | **(18,914.82)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,914.82 | 0.00 | (18,914.82) | (18,914.82) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **18,914.82** | **0.00** | **(18,914.82)** | **(18,914.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,914.82** | **0.00** | **(18,914.82)** | **(18,914.82)** |

Grant: 11H654 - Behavioral Genomics Larval Sttlmt Status: Active Type: Appropriations
Fund: 11HG75 - Behavioral Genomics Larval 2018 FMGR: Plachetzki, David C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Plachetzki, David C | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/12/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCPL - PI David Plachetzki**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D50 | Domestic Travel Non-NH | 0.00 | 1,747.62 | 0.00 | 1,747.62 | 0.00 | (1,747.62) | 0.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 405.00 | 0.00 | 405.00 | 0.00 | (405.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,152.62** | **0.00** | **2,152.62** | **0.00** | **(2,152.62)** | **0.00** |
| 711190 | Publications cost | 0.00 | 1,841.48 | 0.00 | 1,841.48 | 0.00 | (1,841.48) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 7,980.40 | 0.00 | 7,980.40 | 0.00 | 12,019.60 | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **9,861.88** | **0.00** | **9,861.88** | **0.00** | **10,138.12** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **12,014.50** | **0.00** | **12,014.50** | **0.00** | **7,985.50** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **12,014.50** | **0.00** | **12,014.50** | **0.00** | **7,985.50** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,014.50 | 0.00 | (12,014.50) | (12,014.50) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **12,014.50** | **0.00** | **(12,014.50)** | **(12,014.50)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,014.50** | **0.00** | **(12,014.50)** | **(12,014.50)** |

Grant: 11H654 - Behavioral Genomics Larval Sttlmt Status: Active Type: Appropriations
Fund: 11HH75 - Behavioral Genomics Larval 2019 FMGR: Plachetzki, David C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Plachetzki, David C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,389.63 | 6,213.03 | 0.00 | (6,213.03) | (6,213.03) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 11,906.84 | 0.00 | (11,906.84) | (11,906.84) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,389.63** | **18,119.87** | **0.00** | **(18,119.87)** | **(18,119.87)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **2,389.63** | **18,119.87** | **0.00** | **(18,119.87)** | **(18,119.87)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **2,389.63** | **18,119.87** | **0.00** | **(18,119.87)** | **(18,119.87)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,389.63 | 18,119.87 | 0.00 | (18,119.87) | (18,119.87) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,389.63** | **18,119.87** | **0.00** | **(18,119.87)** | **(18,119.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,389.63** | **18,119.87** | **0.00** | **(18,119.87)** | **(18,119.87)** |

Grant: 11H654 - Behavioral Genomics Larval Sttlmt Status: Active Type: Appropriations
Fund: 11HH75 - Behavioral Genomics Larval 2019 FMGR: Plachetzki, David C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Plachetzki, David C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCPL - PI David Plachetzki**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,080.10 | 0.00 | (1,080.10) | (1,080.10) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 345.00 | 0.00 | (345.00) | (345.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 282.06 | 0.00 | (282.06) | (282.06) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,707.16** | **0.00** | **(1,707.16)** | **(1,707.16)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 461.46 | 5,324.47 | 0.00 | 19,675.53 | 19,675.53 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 23.35 | 0.00 | (23.35) | (23.35) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 4,600.25 | 0.00 | (4,600.25) | (4,600.25) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **461.46** | **9,948.07** | **0.00** | **15,051.93** | **15,051.93** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **461.46** | **11,655.23** | **0.00** | **13,344.77** | **13,344.77** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **461.46** | **11,655.23** | **0.00** | **13,344.77** | **13,344.77** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 461.46 | 11,655.23 | 0.00 | (11,655.23) | (11,655.23) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **461.46** | **11,655.23** | **0.00** | **(11,655.23)** | **(11,655.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **461.46** | **11,655.23** | **0.00** | **(11,655.23)** | **(11,655.23)** |

Grant: 11H655 - Demographic Change in Rural America Status: Active Type: Appropriations
Fund: 11RG30 - Demographic Change RuralAmerica2018 FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/12/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBDEKJ - PI Kenneth Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 8,487.32 | 0.00 | 8,487.32 | 0.00 | (8,487.32) | 0.00 |
| 61JBHX | Casual - Hourly | 0.00 | 3,014.96 | 0.00 | 3,014.96 | 0.00 | (3,014.96) | 0.00 |
| ***Total: Personnel** | | **0.00** | **11,502.28** | **0.00** | **11,502.28** | **0.00** | **(11,502.28)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 640.70 | 0.00 | 640.70 | 0.00 | (640.70) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,459.81 | 0.00 | 2,459.81 | 0.00 | (2,459.81) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 74.67 | 0.00 | 74.67 | 0.00 | (74.67) | 0.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 619.37 | 0.00 | 619.37 | 0.00 | (619.37) | 0.00 |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 657.48 | 0.00 | 657.48 | 0.00 | (657.48) | 0.00 |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,315.25 | 0.00 | 1,315.25 | 0.00 | (1,315.25) | 0.00 |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 450.50 | 0.00 | 450.50 | 0.00 | (450.50) | 0.00 |
| ***Total: Travel** | | **0.00** | **6,217.78** | **0.00** | **6,217.78** | **0.00** | **(6,217.78)** | **0.00** |
| 711154 | Supplies-Computer Peripherals | 0.00 | 244.97 | 0.00 | 244.97 | 0.00 | (244.97) | 0.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 63.88 | 0.00 | 63.88 | 0.00 | (63.88) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 27.53 | 0.00 | 27.53 | 0.00 | (27.53) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 9.95 | 0.00 | 9.95 | 0.00 | (9.95) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,920.00 | 0.00 | 1,920.00 | 0.00 | (1,920.00) | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.73 | 0.00 | 0.73 | 0.00 | (0.73) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **2,267.06** | **0.00** | **2,267.06** | **0.00** | **17,732.94** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **19,987.12** | **0.00** | **19,987.12** | **0.00** | **12.88** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **19,987.12** | **0.00** | **19,987.12** | **0.00** | **12.88** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,987.12 | 0.00 | (19,987.12) | (19,987.12) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **19,987.12** | **0.00** | **(19,987.12)** | **(19,987.12)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H655 - Demographic Change in Rural America Status: Active Type: Appropriations
Fund: 11RG30 - Demographic Change RuralAmerica2018 FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/12/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDEKJ - PI Kenneth Johnson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **19,987.12** | **0.00** | **(19,987.12)** | **(19,987.12)** |

Grant: 11H655 - Demographic Change in Rural America Status: Active Type: Appropriations
Fund: 11RH30 - Demographic Change RuralAmerica2019 FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBDEAN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBDEKJ - PI Kenneth Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 708.19 | 0.00 | (708.19) | (708.19) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 240.00 | 1,510.88 | 0.00 | (1,510.88) | (1,510.88) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,212.93 | 3,328.08 | 0.00 | (3,328.08) | (3,328.08) |
| ***Total: Personnel** | | **0.00** | **0.00** | **1,452.93** | **5,547.15** | **0.00** | **(5,547.15)** | **(5,547.15)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 88.02 | 0.00 | (88.02) | (88.02) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **88.02** | **0.00** | **(88.02)** | **(88.02)** |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,773.25 | 0.00 | (1,773.25) | (1,773.25) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 201.22 | 0.00 | (201.22) | (201.22) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 35.16 | 56.66 | 0.00 | (56.66) | (56.66) |
| ***Total: Travel** | | **0.00** | **0.00** | **35.16** | **2,631.13** | **0.00** | **(2,631.13)** | **(2,631.13)** |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 69.10 | 69.10 | 0.00 | (69.10) | (69.10) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 39.95 | 0.00 | (39.95) | (39.95) |
| 711200 | Research Supplies | 25,000.00 | 24,720.27 | 0.00 | 0.00 | 0.00 | 25,000.00 | 24,720.27 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 12.18 | 0.00 | (12.18) | (12.18) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 5.25 | 0.00 | (5.25) | (5.25) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 | 157.00 | 0.00 | (157.00) | (157.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 25.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 48.52 | 0.00 | (48.52) | (48.52) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 960.00 | 2,880.00 | 0.00 | (2,880.00) | (2,880.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 1.21 | 13.53 | 28.79 | (42.32) | (42.32) |
| ***Total: Supplies** | | **25,000.00** | **24,720.27** | **1,055.31** | **3,385.53** | **28.79** | **21,585.68** | **21,305.95** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **24,720.27** | **2,543.40** | **11,651.83** | **28.79** | **13,319.38** | **13,039.65** |
| *****Total Expenditures** | | **25,000.00** | **24,720.27** | **2,543.40** | **11,651.83** | **28.79** | **13,319.38** | **13,039.65** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,543.40 | 11,651.83 | 0.00 | (11,651.83) | (11,651.83) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,543.40** | **11,651.83** | **0.00** | **(11,651.83)** | **(11,651.83)** |

Grant: 11H655 - Demographic Change in Rural America Status: Active Type: Appropriations
Fund: 11RH30 - Demographic Change RuralAmerica2019 FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBDEKJ - PI Kenneth Johnson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **2,543.40** | **11,651.83** | **0.00** | **(11,651.83)** | **(11,651.83)** |

Grant: 11H656 - Biomarkers for metagenomics Status: Active Type: Appropriations
Fund: 11HG76 - Biomarkers for metagenomics 2018 FMGR: Thomas, William K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Thomas, William K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/12/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCWT - PI William K Thomas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,584.76 | 0.00 | 1,584.76 | 0.00 | (1,584.76) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,050.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,634.76** | **0.00** | **2,634.76** | **0.00** | **(2,634.76)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 770.00 | 0.00 | 770.00 | 0.00 | (770.00) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **770.00** | **0.00** | **770.00** | **0.00** | **19,230.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **3,404.76** | **0.00** | **3,404.76** | **0.00** | **16,595.24** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **3,404.76** | **0.00** | **3,404.76** | **0.00** | **16,595.24** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,404.76 | 0.00 | (3,404.76) | (3,404.76) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **3,404.76** | **0.00** | **(3,404.76)** | **(3,404.76)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,404.76** | **0.00** | **(3,404.76)** | **(3,404.76)** |

Grant: 11H656 - Biomarkers for metagenomics Status: Active Type: Appropriations
Fund: 11HH76 - Biomarkers for metagenomics 2019 FMGR: Thomas, William K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Thomas, William K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCWT - PI William K Thomas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,661.55 | 6,920.03 | 0.00 | (6,920.03) | (6,920.03) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,661.55** | **6,920.03** | **0.00** | **(6,920.03)** | **(6,920.03)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 89.43 | 268.29 | 0.00 | (268.29) | (268.29) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **89.43** | **268.29** | **0.00** | **(268.29)** | **(268.29)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 59.81 | 0.00 | 24,940.19 | 24,940.19 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 13,709.80 | 0.00 | (13,709.80) | (13,709.80) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **0.00** | **13,769.61** | **0.00** | **11,230.39** | **11,230.39** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **2,750.98** | **20,957.93** | **0.00** | **4,042.07** | **4,042.07** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **2,750.98** | **20,957.93** | **0.00** | **4,042.07** | **4,042.07** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,750.98 | 20,957.93 | 0.00 | (20,957.93) | (20,957.93) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,750.98** | **20,957.93** | **0.00** | **(20,957.93)** | **(20,957.93)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,750.98** | **20,957.93** | **0.00** | **(20,957.93)** | **(20,957.93)** |

Grant: 11H657 - Influence of Ovary Uterus &Emb Status: Active Type: Appropriations
Fund: 11RG31 - Influence of Ovary Uterus &Emb 2018 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/12/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,413.69 | 0.00 | 1,413.69 | 0.00 | (1,413.69) | 0.00 |
| ***Total: Personnel** | **0.00** | **1,413.69** | **0.00** | **1,413.69** | **0.00** | **(1,413.69)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **1,413.69** | **0.00** | **1,413.69** | **0.00** | **(1,413.69)** | **0.00** |
| *****Total Expenditures** | **0.00** | **1,413.69** | **0.00** | **1,413.69** | **0.00** | **(1,413.69)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,413.69 | 0.00 | (1,413.69) | (1,413.69) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **1,413.69** | **0.00** | **(1,413.69)** | **(1,413.69)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,413.69** | **0.00** | **(1,413.69)** | **(1,413.69)** |

Grant: 11H657 - Influence of Ovary Uterus &Emb Status: Active Type: Appropriations
Fund: 11RG31 - Influence of Ovary Uterus &Emb 2018 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/12/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCPT - PI Paul Tsang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 1,560.00 | 0.00 | 1,560.00 | 0.00 | (1,560.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **1,560.00** | **0.00** | **1,560.00** | **0.00** | **(1,560.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 174.72 | 0.00 | 174.72 | 0.00 | (174.72) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 845.00 | 0.00 | 845.00 | 0.00 | (845.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,019.72** | **0.00** | **1,019.72** | **0.00** | **(1,019.72)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 20,087.00 | 0.00 | 20,087.00 | 0.00 | (87.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 229.32 | 0.00 | 229.32 | 0.00 | (229.32) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 81.12 | 0.00 | 81.12 | 0.00 | (81.12) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,801.14 | 0.00 | 3,801.14 | 0.00 | (3,801.14) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 223.30 | 0.00 | 223.30 | 0.00 | (223.30) | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 78.66 | 0.00 | 78.66 | 0.00 | (78.66) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **24,500.54** | **0.00** | **24,500.54** | **0.00** | **(4,500.54)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **27,080.26** | **0.00** | **27,080.26** | **0.00** | **(7,080.26)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **27,080.26** | **0.00** | **27,080.26** | **0.00** | **(7,080.26)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,080.26 | 0.00 | (27,080.26) | (27,080.26) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **27,080.26** | **0.00** | **(27,080.26)** | **(27,080.26)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **27,080.26** | **0.00** | **(27,080.26)** | **(27,080.26)** |

Grant: 11H657 - Influence of Ovary Uterus &Emb Status: Active Type: Appropriations
Fund: 11RH31 - Influence of Ovary Uterus &Emb 2019 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 955.85 | 2,485.21 | 0.00 | (2,485.21) | (2,485.21) |
| ***Total: Personnel** | **0.00** | **0.00** | **955.85** | **2,485.21** | **0.00** | **(2,485.21)** | **(2,485.21)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **955.85** | **2,485.21** | **0.00** | **(2,485.21)** | **(2,485.21)** |
| *****Total Expenditures** | **0.00** | **0.00** | **955.85** | **2,485.21** | **0.00** | **(2,485.21)** | **(2,485.21)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 955.85 | 2,485.21 | 0.00 | (2,485.21) | (2,485.21) |
| ***Total: Appropriations** | **0.00** | **0.00** | **955.85** | **2,485.21** | **0.00** | **(2,485.21)** | **(2,485.21)** |
| *****Total Revenue** | **0.00** | **0.00** | **955.85** | **2,485.21** | **0.00** | **(2,485.21)** | **(2,485.21)** |

Grant: 11H657 - Influence of Ovary Uterus &Emb Status: Active Type: Appropriations
Fund: 11RH31 - Influence of Ovary Uterus &Emb 2019 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCPT - PI Paul Tsang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 333.54 | 0.00 | (333.54) | (333.54) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **333.54** | **0.00** | **(333.54)** | **(333.54)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 287.18 | 11,636.31 | 0.00 | 13,363.69 | 13,363.69 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 19.47 | 150.38 | 0.00 | (150.38) | (150.38) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,747.50 | 0.00 | (4,747.50) | (4,747.50) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 29.26 | 100.00 | (129.26) | (129.26) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **306.65** | **20,563.45** | **100.00** | **4,336.55** | **4,336.55** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **306.65** | **20,896.99** | **100.00** | **4,003.01** | **4,003.01** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **306.65** | **20,896.99** | **100.00** | **4,003.01** | **4,003.01** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 306.65 | 20,896.99 | 0.00 | (20,896.99) | (20,896.99) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **306.65** | **20,896.99** | **0.00** | **(20,896.99)** | **(20,896.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **306.65** | **20,896.99** | **0.00** | **(20,896.99)** | **(20,896.99)** |

Grant: 11H658 - Ecological Invasion of ST36 Vibrio Status: Active Type: Appropriations
Fund: 11HG77 - Ecological InvasionST36 Vibrio 2018 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/12/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 3,823.40 | 0.00 | 3,823.40 | 0.00 | (3,823.40) | 0.00 |
| ***Total: Personnel** | **0.00** | **3,823.40** | **0.00** | **3,823.40** | **0.00** | **(3,823.40)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **3,823.40** | **0.00** | **3,823.40** | **0.00** | **(3,823.40)** | **0.00** |
| *****Total Expenditures** | **0.00** | **3,823.40** | **0.00** | **3,823.40** | **0.00** | **(3,823.40)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,823.40 | 0.00 | (3,823.40) | (3,823.40) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **3,823.40** | **0.00** | **(3,823.40)** | **(3,823.40)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,823.40** | **0.00** | **(3,823.40)** | **(3,823.40)** |

Grant: 11H658 - Ecological Invasion of ST36 Vibrio Status: Active Type: Appropriations
Fund: 11HG77 - Ecological InvasionST36 Vibrio 2018 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/12/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 19,583.75 | 0.00 | 19,583.75 | 0.00 | (19,583.75) | 0.00 |
| ***Total: Personnel** | **0.00** | **19,583.75** | **0.00** | **19,583.75** | **0.00** | **(19,583.75)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **19,583.75** | **0.00** | **19,583.75** | **0.00** | **(19,583.75)** | **0.00** |
| *****Total Expenditures** | **0.00** | **19,583.75** | **0.00** | **19,583.75** | **0.00** | **(19,583.75)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,583.75 | 0.00 | (19,583.75) | (19,583.75) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **19,583.75** | **0.00** | **(19,583.75)** | **(19,583.75)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **19,583.75** | **0.00** | **(19,583.75)** | **(19,583.75)** |

Grant: 11H658 - Ecological Invasion of ST36 Vibrio Status: Active Type: Appropriations
Fund: 11HG77 - Ecological InvasionST36 Vibrio 2018 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/12/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCCH - PI Cheryl Whistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,608.64 | 0.00 | 2,608.64 | 0.00 | (2,608.64) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,608.64** | **0.00** | **2,608.64** | **0.00** | **(2,608.64)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 762.10 | 0.00 | 762.10 | 0.00 | (762.10) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 675.00 | 0.00 | 675.00 | 0.00 | (675.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 285.00 | 0.00 | 285.00 | 0.00 | (285.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,722.10** | **0.00** | **1,722.10** | **0.00** | **(1,722.10)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 10,575.37 | 0.00 | 10,575.37 | 0.00 | 9,424.63 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 50.42 | 0.00 | 50.42 | 0.00 | (50.42) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 4,667.64 | 0.00 | 4,667.64 | 0.00 | (4,667.64) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 173.75 | 0.00 | 173.75 | 0.00 | (173.75) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 111.00 | 0.00 | 111.00 | 0.00 | (111.00) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **15,688.18** | **0.00** | **15,688.18** | **0.00** | **4,311.82** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,018.92** | **0.00** | **20,018.92** | **0.00** | **(18.92)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **20,018.92** | **0.00** | **20,018.92** | **0.00** | **(18.92)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,018.92 | 0.00 | (20,018.92) | (20,018.92) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **20,018.92** | **0.00** | **(20,018.92)** | **(20,018.92)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,018.92** | **0.00** | **(20,018.92)** | **(20,018.92)** |

Grant: 11H658 - Ecological Invasion of ST36 Vibrio Status: Active Type: Appropriations
Fund: 11HH77 - Ecological InvasionST36 Vibrio 2019 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCCA - PI Cheryl Andam**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H658 - Ecological Invasion of ST36 Vibrio Status: Active Type: Appropriations
Fund: 11HH77 - Ecological InvasionST36 Vibrio 2019 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCCH - PI Cheryl Whistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,328.61 | 0.00 | (3,328.61) | (3,328.61) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,328.61** | **0.00** | **(3,328.61)** | **(3,328.61)** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,095.40 | 0.00 | (1,095.40) | (1,095.40) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 870.00 | 0.00 | (870.00) | (870.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,132.00 | 0.00 | (1,132.00) | (1,132.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **3,097.40** | **0.00** | **(3,097.40)** | **(3,097.40)** |
| 711200 | Research Supplies | 25,000.00 | 24,086.72 | 0.00 | 13,450.16 | 0.00 | 11,549.84 | 10,636.56 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,161.50 | 0.00 | (1,161.50) | (1,161.50) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 94.23 | 0.00 | (94.23) | (94.23) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,134.65 | 0.00 | (2,134.65) | (2,134.65) |
| ***Total: Supplies** | | **25,000.00** | **24,086.72** | **0.00** | **16,840.54** | **0.00** | **8,159.46** | **7,246.18** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **24,086.72** | **0.00** | **23,266.55** | **0.00** | **1,733.45** | **820.17** |
| *****Total Expenditures** | | **25,000.00** | **24,086.72** | **0.00** | **23,266.55** | **0.00** | **1,733.45** | **820.17** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,266.55 | 0.00 | (23,266.55) | (23,266.55) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **23,266.55** | **0.00** | **(23,266.55)** | **(23,266.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,266.55** | **0.00** | **(23,266.55)** | **(23,266.55)** |

Grant: 11H658 - Ecological Invasion of ST36 Vibrio Status: Active Type: Appropriations
Fund: 11HH77 - Ecological InvasionST36 Vibrio 2019 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCPL - PI David Plachetzki**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H659 - Water Quality,River Network Scales Status: Active Type: Appropriations
Fund: 11HG78 - Water Quality,River Network 2018 FMGR: Wollheim, Wilfred M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wollheim, Wilfred M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/12/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 3,823.40 | 0.00 | 3,823.40 | 0.00 | (3,823.40) | 0.00 |
| ***Total: Personnel** | **0.00** | **3,823.40** | **0.00** | **3,823.40** | **0.00** | **(3,823.40)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **3,823.40** | **0.00** | **3,823.40** | **0.00** | **(3,823.40)** | **0.00** |
| *****Total Expenditures** | **0.00** | **3,823.40** | **0.00** | **3,823.40** | **0.00** | **(3,823.40)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,823.40 | 0.00 | (3,823.40) | (3,823.40) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **3,823.40** | **0.00** | **(3,823.40)** | **(3,823.40)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,823.40** | **0.00** | **(3,823.40)** | **(3,823.40)** |

Grant: 11H659 - Water Quality,River Network Scales Status: Active Type: Appropriations
Fund: 11HG78 - Water Quality,River Network 2018 FMGR: Wollheim, Wilfred M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wollheim, Wilfred M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/12/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRWW - PI Will Wollheim**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 8,340.78 | 0.00 | 8,340.78 | 0.00 | (8,340.78) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,204.75 | 0.00 | 3,204.75 | 0.00 | (3,204.75) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 151.13 | 0.00 | 151.13 | 0.00 | (151.13) | 0.00 |
| ***Total: Personnel** | | **0.00** | **11,696.66** | **0.00** | **11,696.66** | **0.00** | **(11,696.66)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 462.40 | 0.00 | 462.40 | 0.00 | (462.40) | 0.00 |
| ***Total: Travel** | | **0.00** | **512.40** | **0.00** | **512.40** | **0.00** | **(512.40)** | **0.00** |
| 711190 | Publications cost | 0.00 | 375.00 | 0.00 | 375.00 | 0.00 | (375.00) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 1,068.40 | 0.00 | 1,068.40 | 0.00 | 18,931.60 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 287.86 | 0.00 | 287.86 | 0.00 | (287.86) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,571.00 | 0.00 | 2,571.00 | 0.00 | (2,571.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 264.68 | 0.00 | 264.68 | 0.00 | (264.68) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **4,566.94** | **0.00** | **4,566.94** | **0.00** | **15,433.06** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **16,776.00** | **0.00** | **16,776.00** | **0.00** | **3,224.00** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **16,776.00** | **0.00** | **16,776.00** | **0.00** | **3,224.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,776.00 | 0.00 | (16,776.00) | (16,776.00) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **16,776.00** | **0.00** | **(16,776.00)** | **(16,776.00)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,776.00** | **0.00** | **(16,776.00)** | **(16,776.00)** |

Grant: 11H659 - Water Quality,River Network Scales Status: Active Type: Appropriations
Fund: 11HH78 - Water Quality,River Network 2019 FMGR: Wollheim, Wilfred M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wollheim, Wilfred M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,389.62 | 6,213.02 | 0.00 | (6,213.02) | (6,213.02) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 501.04 | 6,809.98 | 2,605.41 | (9,415.39) | (9,415.39) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,890.66** | **13,023.00** | **2,605.41** | **(15,628.41)** | **(15,628.41)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **2,890.66** | **13,023.00** | **2,605.41** | **(15,628.41)** | **(15,628.41)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **2,890.66** | **13,023.00** | **2,605.41** | **(15,628.41)** | **(15,628.41)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,890.66 | 13,023.00 | 0.00 | (13,023.00) | (13,023.00) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,890.66** | **13,023.00** | **0.00** | **(13,023.00)** | **(13,023.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,890.66** | **13,023.00** | **0.00** | **(13,023.00)** | **(13,023.00)** |

Grant: 11H659 - Water Quality,River Network Scales Status: Active Type: Appropriations
Fund: 11HH78 - Water Quality,River Network 2019 FMGR: Wollheim, Wilfred M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wollheim, Wilfred M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H659 - Water Quality,River Network Scales Status: Active Type: Appropriations
Fund: 11HH78 - Water Quality,River Network 2019 FMGR: Wollheim, Wilfred M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wollheim, Wilfred M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRWW - PI Will Wollheim**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,389.63 | 6,213.03 | 0.00 | (6,213.03) | (6,213.03) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,373.00 | 0.00 | (2,373.00) | (2,373.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,389.63** | **8,586.03** | **0.00** | **(8,586.03)** | **(8,586.03)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 80.29 | 240.87 | 0.00 | (240.87) | (240.87) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **80.29** | **240.87** | **0.00** | **(240.87)** | **(240.87)** |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 87.24 | 0.00 | (87.24) | (87.24) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **87.24** | **0.00** | **(87.24)** | **(87.24)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 3,496.00 | 0.00 | 21,504.00 | 21,504.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 100.80 | 0.00 | (100.80) | (100.80) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 69.27 | 0.00 | (69.27) | (69.27) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 682.00 | 5,334.75 | 708.00 | (6,042.75) | (6,042.75) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 43.00 | 0.00 | (43.00) | (43.00) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **682.00** | **9,063.82** | **708.00** | **15,228.18** | **15,228.18** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **3,151.92** | **17,977.96** | **708.00** | **6,314.04** | **6,314.04** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **3,151.92** | **17,977.96** | **708.00** | **6,314.04** | **6,314.04** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 3,151.92 | 17,977.96 | 0.00 | (17,977.96) | (17,977.96) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **3,151.92** | **17,977.96** | **0.00** | **(17,977.96)** | **(17,977.96)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,151.92** | **17,977.96** | **0.00** | **(17,977.96)** | **(17,977.96)** |

Grant: 11H659 - Water Quality,River Network Scales Status: Active Type: Appropriations
Fund: 11HI78 - Water Quality,River Network 2020 FMGR: Wollheim, Wilfred M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wollheim, Wilfred M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 6,713.94 | (6,713.94) | (6,713.94) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **6,713.94** | **(6,713.94)** | **(6,713.94)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **6,713.94** | **(6,713.94)** | **(6,713.94)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **6,713.94** | **(6,713.94)** | **(6,713.94)** |

Grant: 11H660 - Ecosystem Services by Oyster Farms Status: Active Type: Appropriations
Fund: 11HG79 - Ecosystem Services Oyster Farms2018 FMGR: Grizzle, Raymond Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grizzle, Raymond Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/12/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIRB - PI Raymond E Grizzle**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 12,081.38 | 0.00 | 12,081.38 | 0.00 | (12,081.38) | 0.00 |
| ***Total: Personnel** | **0.00** | **12,081.38** | **0.00** | **12,081.38** | **0.00** | **(12,081.38)** | **0.00** |
| 711200 Research Supplies | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| ***Total: Supplies** | **25,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **25,000.00** | **12,081.38** | **0.00** | **12,081.38** | **0.00** | **12,918.62** | **0.00** |
| *****Total Expenditures** | **25,000.00** | **12,081.38** | **0.00** | **12,081.38** | **0.00** | **12,918.62** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,081.38 | 0.00 | (12,081.38) | (12,081.38) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **12,081.38** | **0.00** | **(12,081.38)** | **(12,081.38)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,081.38** | **0.00** | **(12,081.38)** | **(12,081.38)** |

Grant: 11H660 - Ecosystem Services by Oyster Farms Status: Active Type: Appropriations
Fund: 11HH79 - Ecosystem Services Oyster Farms2019 FMGR: Grizzle, Raymond Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grizzle, Raymond Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIRB - PI Raymond E Grizzle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,087.54 | 0.00 | (9,087.54) | (9,087.54) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 890.25 | 0.00 | (890.25) | (890.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 87.50 | 2,205.00 | 0.00 | (2,205.00) | (2,205.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **87.50** | **12,182.79** | **0.00** | **(12,182.79)** | **(12,182.79)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 74.78 | 0.00 | (74.78) | (74.78) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **74.78** | **0.00** | **(74.78)** | **(74.78)** |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 81.42 | 0.00 | (81.42) | (81.42) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **81.42** | **0.00** | **(81.42)** | **(81.42)** |
| 711200 | Research Supplies | 25,000.00 | 21,798.27 | 52.14 | 1,862.66 | 0.00 | 23,137.34 | 19,935.61 |
| ***Total: Supplies** | | **25,000.00** | **21,798.27** | **52.14** | **1,862.66** | **0.00** | **23,137.34** | **19,935.61** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **21,798.27** | **139.64** | **14,201.65** | **0.00** | **10,798.35** | **7,596.62** |
| *****Total Expenditures** | | **25,000.00** | **21,798.27** | **139.64** | **14,201.65** | **0.00** | **10,798.35** | **7,596.62** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 139.64 | 14,201.65 | 0.00 | (14,201.65) | (14,201.65) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **139.64** | **14,201.65** | **0.00** | **(14,201.65)** | **(14,201.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **139.64** | **14,201.65** | **0.00** | **(14,201.65)** | **(14,201.65)** |

Grant: 11H662 - Enhancing Rural Economic Opp Status: Active Type: Appropriations
Fund: 11RG34 - Enhancing Rural Economic Opp 2018 FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/23/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/23/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJM - PI John M Halstead**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 30.52 | 0.00 | 30.52 | 0.00 | (30.52) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,421.24 | 0.00 | 2,421.24 | 0.00 | (2,421.24) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 640.00 | 0.00 | 640.00 | 0.00 | (640.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 310.46 | 0.00 | 310.46 | 0.00 | (310.46) | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 54.50 | 0.00 | 54.50 | 0.00 | (54.50) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,456.72** | **0.00** | **3,456.72** | **0.00** | **(3,456.72)** | **0.00** |
| 711190 | Publications cost | 0.00 | 787.50 | 0.00 | 787.50 | 0.00 | (787.50) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 9.99 | 0.00 | 9.99 | 0.00 | 19,990.01 | 0.00 |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **797.49** | **0.00** | **797.49** | **0.00** | **19,202.51** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **6,254.21** | **0.00** | **6,254.21** | **0.00** | **13,745.79** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **6,254.21** | **0.00** | **6,254.21** | **0.00** | **13,745.79** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,254.21 | 0.00 | (6,254.21) | (6,254.21) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **6,254.21** | **0.00** | **(6,254.21)** | **(6,254.21)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,254.21** | **0.00** | **(6,254.21)** | **(6,254.21)** |

Grant: 11H662 - Enhancing Rural Economic Opp Status: Active Type: Appropriations
Fund: 11RH34 - Enhancing Rural Economic Opp 2019 FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/23/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJM - PI John M Halstead**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 78.18 | 146.88 | 0.00 | (146.88) | (146.88) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 365.74 | 0.00 | (365.74) | (365.74) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **78.18** | **512.62** | **0.00** | **(512.62)** | **(512.62)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 59.78 | 0.00 | 24,940.22 | 24,940.22 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | (5.00) | (5.00) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **0.00** | **89.78** | **5.00** | **24,905.22** | **24,905.22** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **78.18** | **602.40** | **5.00** | **24,392.60** | **24,392.60** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **78.18** | **602.40** | **5.00** | **24,392.60** | **24,392.60** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 78.18 | 602.40 | 0.00 | (602.40) | (602.40) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **78.18** | **602.40** | **0.00** | **(602.40)** | **(602.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **78.18** | **602.40** | **0.00** | **(602.40)** | **(602.40)** |

Grant: 11H663 - Harnessing Chemical Ecology Status: Active Type: Appropriations
Fund: 11RG32 - Harnessing Chemical Ecology 2018 FMGR: Atallah, Shady S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Atallah, Shady S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/12/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,735.10 | 0.00 | 5,735.10 | 0.00 | (5,735.10) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 14,940.02 | 0.00 | 14,940.02 | 0.00 | (14,940.02) | 0.00 |
| ***Total: Personnel** | | **0.00** | **20,675.12** | **0.00** | **20,675.12** | **0.00** | **(20,675.12)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **20,675.12** | **0.00** | **20,675.12** | **0.00** | **(20,675.12)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **20,675.12** | **0.00** | **20,675.12** | **0.00** | **(20,675.12)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,675.12 | 0.00 | (20,675.12) | (20,675.12) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **20,675.12** | **0.00** | **(20,675.12)** | **(20,675.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,675.12** | **0.00** | **(20,675.12)** | **(20,675.12)** |

Grant: 11H663 - Harnessing Chemical Ecology Status: Active Type: Appropriations
Fund: 11RG32 - Harnessing Chemical Ecology 2018 FMGR: Atallah, Shady S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Atallah, Shady S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/12/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H663 - Harnessing Chemical Ecology Status: Active Type: Appropriations
Fund: 11RG32 - Harnessing Chemical Ecology 2018 FMGR: Atallah, Shady S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Atallah, Shady S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/12/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRSA - PI Shadi Atallah**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **45.00** | **0.00** | **45.00** | **0.00** | **(45.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 853.29 | 0.00 | 853.29 | 0.00 | (853.29) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | (150.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 689.63 | 0.00 | 689.63 | 0.00 | (689.63) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,692.92** | **0.00** | **1,692.92** | **0.00** | **(1,692.92)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **1,737.92** | **0.00** | **1,737.92** | **0.00** | **18,262.08** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **1,737.92** | **0.00** | **1,737.92** | **0.00** | **18,262.08** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,737.92 | 0.00 | (1,737.92) | (1,737.92) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **1,737.92** | **0.00** | **(1,737.92)** | **(1,737.92)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,737.92** | **0.00** | **(1,737.92)** | **(1,737.92)** |

Grant: 11H663 - Harnessing Chemical Ecology Status: Active Type: Appropriations
Fund: 11RH32 - Harnessing Chemical Ecology 2019 FMGR: Atallah, Shady S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Atallah, Shady S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 955.85 | 2,485.21 | 0.00 | (2,485.21) | (2,485.21) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,308.94 | 0.00 | (6,308.94) | (6,308.94) |
| ***Total: Personnel** | | **0.00** | **0.00** | **955.85** | **8,794.15** | **0.00** | **(8,794.15)** | **(8,794.15)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **955.85** | **8,794.15** | **0.00** | **(8,794.15)** | **(8,794.15)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **955.85** | **8,794.15** | **0.00** | **(8,794.15)** | **(8,794.15)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 955.85 | 8,794.15 | 0.00 | (8,794.15) | (8,794.15) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **955.85** | **8,794.15** | **0.00** | **(8,794.15)** | **(8,794.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **955.85** | **8,794.15** | **0.00** | **(8,794.15)** | **(8,794.15)** |

Grant: 11H663 - Harnessing Chemical Ecology Status: Active Type: Appropriations
Fund: 11RH32 - Harnessing Chemical Ecology 2019 FMGR: Atallah, Shady S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Atallah, Shady S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,833.78 | 0.00 | (8,833.78) | (8,833.78) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **8,833.78** | **0.00** | **(8,833.78)** | **(8,833.78)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **8,833.78** | **0.00** | **(8,833.78)** | **(8,833.78)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **8,833.78** | **0.00** | **(8,833.78)** | **(8,833.78)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,833.78 | 0.00 | (8,833.78) | (8,833.78) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **8,833.78** | **0.00** | **(8,833.78)** | **(8,833.78)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **8,833.78** | **0.00** | **(8,833.78)** | **(8,833.78)** |

Grant: 11H663 - Harnessing Chemical Ecology Status: Active Type: Appropriations
Fund: 11RH32 - Harnessing Chemical Ecology 2019 FMGR: Atallah, Shady S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Atallah, Shady S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRSA - PI Shadi Atallah**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 416.25 | 0.00 | (416.25) | (416.25) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **416.25** | **0.00** | **(416.25)** | **(416.25)** |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 997.90 | 0.00 | (997.90) | (997.90) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **997.90** | **0.00** | **(997.90)** | **(997.90)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **0.00** | **0.00** | **0.00** | **25,000.00** | **25,000.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **1,414.15** | **0.00** | **23,585.85** | **23,585.85** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **1,414.15** | **0.00** | **23,585.85** | **23,585.85** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,414.15 | 0.00 | (1,414.15) | (1,414.15) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **1,414.15** | **0.00** | **(1,414.15)** | **(1,414.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,414.15** | **0.00** | **(1,414.15)** | **(1,414.15)** |

Grant: 11H665 - Quantifying the drivers of weed Status: Active Type: Appropriations
Fund: 11HH80 - Quantifying the drivers of weed2019 FMGR: Smith, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/27/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,389.63 | 6,213.03 | 0.00 | (6,213.03) | (6,213.03) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 562.76 | 562.76 | 2,926.35 | (3,489.11) | (3,489.11) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,952.39** | **6,775.79** | **2,926.35** | **(9,702.14)** | **(9,702.14)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **2,952.39** | **6,775.79** | **2,926.35** | **(9,702.14)** | **(9,702.14)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **2,952.39** | **6,775.79** | **2,926.35** | **(9,702.14)** | **(9,702.14)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,952.39 | 6,775.79 | 0.00 | (6,775.79) | (6,775.79) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,952.39** | **6,775.79** | **0.00** | **(6,775.79)** | **(6,775.79)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,952.39** | **6,775.79** | **0.00** | **(6,775.79)** | **(6,775.79)** |

Grant: 11H665 - Quantifying the drivers of weed Status: Active Type: Appropriations
Fund: 11HH80 - Quantifying the drivers of weed2019 FMGR: Smith, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/27/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 2,191.38 | 0.00 | (2,191.38) | (2,191.38) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **2,191.38** | **0.00** | **(2,191.38)** | **(2,191.38)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,191.38** | **0.00** | **(2,191.38)** | **(2,191.38)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,191.38** | **0.00** | **(2,191.38)** | **(2,191.38)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,191.38 | 0.00 | (2,191.38) | (2,191.38) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,191.38** | **0.00** | **(2,191.38)** | **(2,191.38)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,191.38** | **0.00** | **(2,191.38)** | **(2,191.38)** |

Grant: 11H665 - Quantifying the drivers of weed Status: Active Type: Appropriations
Fund: 11HH80 - Quantifying the drivers of weed2019 FMGR: Smith, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/27/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 3,595.33 | 7,872.17 | 4,398.99 | (12,271.16) | (12,271.16) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 4.30 | 0.00 | (4.30) | (4.30) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 861.37 | 0.00 | (861.37) | (861.37) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 1,120.00 | 1,985.00 | 0.00 | (1,985.00) | (1,985.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 957.50 | 3,162.50 | 0.00 | (3,162.50) | (3,162.50) |
| ***Total: Personnel** | | **0.00** | **0.00** | **5,672.83** | **13,885.34** | **4,398.99** | **(18,284.33)** | **(18,284.33)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.36 | 0.00 | (0.36) | (0.36) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 72.36 | 0.00 | (72.36) | (72.36) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 33.60 | 45.57 | 0.00 | (45.57) | (45.57) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **33.60** | **118.29** | **0.00** | **(118.29)** | **(118.29)** |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 680.00 | 0.00 | (680.00) | (680.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **680.00** | **0.00** | **(680.00)** | **(680.00)** |
| 711200 | Research Supplies | 25,000.00 | 23,392.05 | 0.00 | 219.92 | 0.00 | 24,780.08 | 23,172.13 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 55.19 | 0.00 | (55.19) | (55.19) |
| ***Total: Supplies** | | **25,000.00** | **23,392.05** | **0.00** | **275.11** | **0.00** | **24,724.89** | **23,116.94** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **23,392.05** | **5,706.43** | **14,958.74** | **4,398.99** | **5,642.27** | **4,034.32** |
| *****Total Expenditures** | | **25,000.00** | **23,392.05** | **5,706.43** | **14,958.74** | **4,398.99** | **5,642.27** | **4,034.32** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 5,706.43 | 14,958.74 | 0.00 | (14,958.74) | (14,958.74) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **5,706.43** | **14,958.74** | **0.00** | **(14,958.74)** | **(14,958.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,706.43** | **14,958.74** | **0.00** | **(14,958.74)** | **(14,958.74)** |

Grant: 11H665 - Quantifying the drivers of weed Status: Active Type: Appropriations
Fund: 11HI80 - Quantifying the drivers of weed2020 FMGR: Smith, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 18,571.04 | (18,571.04) | (18,571.04) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **18,571.04** | **(18,571.04)** | **(18,571.04)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **18,571.04** | **(18,571.04)** | **(18,571.04)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **18,571.04** | **(18,571.04)** | **(18,571.04)** |

Grant: 11H666 - Soil Microbial Growth Status: Active Type: Appropriations
Fund: 11HH81 - Soil Microbial Growth 2019 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/27/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 529.60 | 529.60 | 2,753.92 | (3,283.52) | (3,283.52) |
| ***Total: Personnel** | **0.00** | **0.00** | **529.60** | **529.60** | **2,753.92** | **(3,283.52)** | **(3,283.52)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **529.60** | **529.60** | **2,753.92** | **(3,283.52)** | **(3,283.52)** |
| *****Total Expenditures** | **0.00** | **0.00** | **529.60** | **529.60** | **2,753.92** | **(3,283.52)** | **(3,283.52)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 529.60 | 529.60 | 0.00 | (529.60) | (529.60) |
| ***Total: Appropriations** | **0.00** | **0.00** | **529.60** | **529.60** | **0.00** | **(529.60)** | **(529.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **529.60** | **529.60** | **0.00** | **(529.60)** | **(529.60)** |

Grant: 11H666 - Soil Microbial Growth Status: Active Type: Appropriations
Fund: 11HH81 - Soil Microbial Growth 2019 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/27/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,826.15 | 16,800.58 | 0.00 | (16,800.58) | (16,800.58) |
| ***Total: Personnel** | **0.00** | **0.00** | **1,826.15** | **16,800.58** | **0.00** | **(16,800.58)** | **(16,800.58)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,826.15** | **16,800.58** | **0.00** | **(16,800.58)** | **(16,800.58)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,826.15** | **16,800.58** | **0.00** | **(16,800.58)** | **(16,800.58)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,826.15 | 16,800.58 | 0.00 | (16,800.58) | (16,800.58) |
| ***Total: Appropriations** | **0.00** | **0.00** | **1,826.15** | **16,800.58** | **0.00** | **(16,800.58)** | **(16,800.58)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,826.15** | **16,800.58** | **0.00** | **(16,800.58)** | **(16,800.58)** |

Grant: 11H666 - Soil Microbial Growth Status: Active Type: Appropriations
Fund: 11HH81 - Soil Microbial Growth 2019 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/27/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 759.88 | 4,588.82 | 0.00 | (4,588.82) | (4,588.82) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 418.75 | 0.00 | (418.75) | (418.75) |
| ***Total: Personnel** | | **0.00** | **0.00** | **759.88** | **5,007.57** | **0.00** | **(5,007.57)** | **(5,007.57)** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 40.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 652.07 | 652.07 | 0.00 | (652.07) | (652.07) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 84.75 | 0.00 | (84.75) | (84.75) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 384.66 | 0.00 | (384.66) | (384.66) |
| ***Total: Travel** | | **0.00** | **0.00** | **692.07** | **2,376.48** | **0.00** | **(2,376.48)** | **(2,376.48)** |
| 711200 | Research Supplies | 25,000.00 | 22,349.20 | 0.00 | 5,815.88 | 0.00 | 19,184.12 | 16,533.32 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 107.60 | 0.00 | (107.60) | (107.60) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 351.50 | 0.00 | (351.50) | (351.50) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 175.52 | 1,443.67 | 0.00 | (1,443.67) | (1,443.67) |
| 718030 | Telecom-Voice RE Wireless | 0.00 | 0.00 | 0.00 | 526.92 | 0.00 | (526.92) | (526.92) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 75.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 594.00 | 0.00 | (594.00) | (594.00) |
| 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 | 302.29 | 0.00 | (302.29) | (302.29) |
| ***Total: Supplies** | | **25,000.00** | **22,349.20** | **250.52** | **9,216.86** | **0.00** | **15,783.14** | **13,132.34** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **22,349.20** | **1,702.47** | **16,600.91** | **0.00** | **8,399.09** | **5,748.29** |
| *****Total Expenditures** | | **25,000.00** | **22,349.20** | **1,702.47** | **16,600.91** | **0.00** | **8,399.09** | **5,748.29** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,702.47 | 16,600.91 | 0.00 | (16,600.91) | (16,600.91) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **1,702.47** | **16,600.91** | **0.00** | **(16,600.91)** | **(16,600.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,702.47** | **16,600.91** | **0.00** | **(16,600.91)** | **(16,600.91)** |

Grant: 11H666 - Soil Microbial Growth Status: Active Type: Appropriations
Fund: 11HI81 - Soil Microbial Growth 2020 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 7,096.64 | (7,096.64) | (7,096.64) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **7,096.64** | **(7,096.64)** | **(7,096.64)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **7,096.64** | **(7,096.64)** | **(7,096.64)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **7,096.64** | **(7,096.64)** | **(7,096.64)** |

Grant: 11H667 - Soil Microbiome in NH Ag Status: Active Type: Appropriations
Fund: 11HH82 - Soil Microbiome in NH Ag 2019 FMGR: Ernakovich, Jessica G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ernakovich, Jessica G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/27/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,389.63 | 6,213.03 | 0.00 | (6,213.03) | (6,213.03) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 501.04 | 6,809.98 | 2,605.41 | (9,415.39) | (9,415.39) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,890.67** | **13,023.01** | **2,605.41** | **(15,628.42)** | **(15,628.42)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **2,890.67** | **13,023.01** | **2,605.41** | **(15,628.42)** | **(15,628.42)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **2,890.67** | **13,023.01** | **2,605.41** | **(15,628.42)** | **(15,628.42)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,890.67 | 13,023.01 | 0.00 | (13,023.01) | (13,023.01) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,890.67** | **13,023.01** | **0.00** | **(13,023.01)** | **(13,023.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,890.67** | **13,023.01** | **0.00** | **(13,023.01)** | **(13,023.01)** |

Grant: 11H667 - Soil Microbiome in NH Ag Status: Active Type: Appropriations
Fund: 11HH82 - Soil Microbiome in NH Ag 2019 FMGR: Ernakovich, Jessica G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ernakovich, Jessica G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/27/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJS - PI Jessica Ernakovich**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 7,271.25 | 0.00 | (7,271.25) | (7,271.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,542.50 | 0.00 | (2,542.50) | (2,542.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 143.00 | 0.00 | (143.00) | (143.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **9,956.75** | **0.00** | **(9,956.75)** | **(9,956.75)** |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 610.81 | 0.00 | (610.81) | (610.81) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **610.81** | **0.00** | **(610.81)** | **(610.81)** |
| 711200 | Research Supplies | 25,000.00 | 18,707.37 | 0.00 | 6,742.99 | 0.00 | 18,257.01 | 11,964.38 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 36.26 | 0.00 | (36.26) | (36.26) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 74.32 | 0.00 | (74.32) | (74.32) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 1,455.00 | 0.00 | (1,455.00) | (1,455.00) |
| ***Total: Supplies** | | **25,000.00** | **18,707.37** | **0.00** | **8,308.57** | **0.00** | **16,691.43** | **10,398.80** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **18,707.37** | **0.00** | **18,876.13** | **0.00** | **6,123.87** | **(168.76)** |
| *****Total Expenditures** | | **25,000.00** | **18,707.37** | **0.00** | **18,876.13** | **0.00** | **6,123.87** | **(168.76)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,876.13 | 0.00 | (18,876.13) | (18,876.13) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **18,876.13** | **0.00** | **(18,876.13)** | **(18,876.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,876.13** | **0.00** | **(18,876.13)** | **(18,876.13)** |

Grant: 11H668 - Conservation and Utilization Status: Active Type: Appropriations
Fund: 11RH33 - Conservation and Utilization 2019 FMGR: Hale, Iago L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hale, Iago L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBANIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 130.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,400.00 | 18,192.50 | 0.00 | (18,192.50) | (18,192.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,530.00** | **18,367.50** | **0.00** | **(18,367.50)** | **(18,367.50)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 67.20 | 1,259.37 | 0.00 | (1,259.37) | (1,259.37) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **67.20** | **1,259.37** | **0.00** | **(1,259.37)** | **(1,259.37)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 150.16 | 178.18 | 0.00 | 24,821.82 | 24,821.82 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 89.40 | 0.00 | (89.40) | (89.40) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 41.12 | 169.88 | 0.00 | (169.88) | (169.88) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 450.39 | 0.00 | (450.39) | (450.39) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **191.28** | **887.85** | **0.00** | **24,112.15** | **24,112.15** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **2,788.48** | **20,514.72** | **0.00** | **4,485.28** | **4,485.28** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **2,788.48** | **20,514.72** | **0.00** | **4,485.28** | **4,485.28** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,788.48 | 20,514.72 | 0.00 | (20,514.72) | (20,514.72) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,788.48** | **20,514.72** | **0.00** | **(20,514.72)** | **(20,514.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,788.48** | **20,514.72** | **0.00** | **(20,514.72)** | **(20,514.72)** |

Grant: 11H669 - Conservation and Utilization Status: Active Type: Appropriations
Fund: 11RH38 - Conservation and Utilization 2019 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBANJL - PI Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,578.19 | 12,273.78 | 1,367.76 | (13,641.54) | (13,641.54) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 415.15 | 648.90 | 0.00 | (648.90) | (648.90) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 793.41 | 0.00 | (793.41) | (793.41) |
| ***Total: Personnel** | | **0.00** | **0.00** | **1,993.34** | **13,716.09** | **1,367.76** | **(15,083.85)** | **(15,083.85)** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 675.18 | 675.18 | 0.00 | (675.18) | (675.18) |
| ***Total: Travel** | | **0.00** | **0.00** | **675.18** | **675.18** | **0.00** | **(675.18)** | **(675.18)** |
| 711200 | Research Supplies | 25,000.00 | 20,977.77 | 0.00 | 4,016.47 | 0.00 | 20,983.53 | 16,961.30 |
| ***Total: Supplies** | | **25,000.00** | **20,977.77** | **0.00** | **4,016.47** | **0.00** | **20,983.53** | **16,961.30** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **20,977.77** | **2,668.52** | **18,407.74** | **1,367.76** | **5,224.50** | **1,202.27** |
| *****Total Expenditures** | | **25,000.00** | **20,977.77** | **2,668.52** | **18,407.74** | **1,367.76** | **5,224.50** | **1,202.27** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,668.52 | 18,407.74 | 0.00 | (18,407.74) | (18,407.74) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,668.52** | **18,407.74** | **0.00** | **(18,407.74)** | **(18,407.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,668.52** | **18,407.74** | **0.00** | **(18,407.74)** | **(18,407.74)** |

Grant: 11H669 - Conservation and Utilization Status: Active Type: Appropriations
Fund: 11RI38 - Conservation and Utilization 2020 FMGR: Loy, James Brent

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBANJL - PI Brent Loy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 10,310.82 | (10,310.82) | (10,310.82) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **10,310.82** | **(10,310.82)** | **(10,310.82)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **10,310.82** | **(10,310.82)** | **(10,310.82)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **10,310.82** | **(10,310.82)** | **(10,310.82)** |

Grant: 11H670 - Using metagenomics dairy cows Status: Active Type: Appropriations
Fund: 11RH35 - Using metagenomics dairy cows 2019 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 2,215.38 | 17,279.96 | 1,920.00 | (19,199.96) | (19,199.96) |
| ***Total: Personnel** | **0.00** | **0.00** | **2,215.38** | **17,279.96** | **1,920.00** | **(19,199.96)** | **(19,199.96)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **2,215.38** | **17,279.96** | **1,920.00** | **(19,199.96)** | **(19,199.96)** |
| *****Total Expenditures** | **0.00** | **0.00** | **2,215.38** | **17,279.96** | **1,920.00** | **(19,199.96)** | **(19,199.96)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,215.38 | 17,279.96 | 0.00 | (17,279.96) | (17,279.96) |
| ***Total: Appropriations** | **0.00** | **0.00** | **2,215.38** | **17,279.96** | **0.00** | **(17,279.96)** | **(17,279.96)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,215.38** | **17,279.96** | **0.00** | **(17,279.96)** | **(17,279.96)** |

Grant: 11H670 - Using metagenomics dairy cows Status: Active Type: Appropriations
Fund: 11RH35 - Using metagenomics dairy cows 2019 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANAB - PI Andre Brito**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 345.15 | 1,748.76 | 563.75 | (2,312.51) | (2,312.51) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **345.15** | **1,823.76** | **563.75** | **(2,387.51)** | **(2,387.51)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 9.66 | 114.54 | 0.00 | (114.54) | (114.54) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **9.66** | **114.54** | **0.00** | **(114.54)** | **(114.54)** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 865.82 | 2,774.48 | 0.00 | (2,774.48) | (2,774.48) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 391.00 | 0.00 | (391.00) | (391.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **865.82** | **3,165.48** | **0.00** | **(3,165.48)** | **(3,165.48)** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 819.47 | 0.00 | (819.47) | (819.47) |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 10,443.57 | 0.00 | 14,556.43 | 14,556.43 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 812.50 | 0.00 | (812.50) | (812.50) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 10.20 | 0.00 | (10.20) | (10.20) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 93.01 | 131.95 | 0.00 | (131.95) | (131.95) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,093.50 | 0.00 | (4,093.50) | (4,093.50) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 66.29 | 596.73 | 0.00 | (596.73) | (596.73) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **159.30** | **16,907.92** | **0.00** | **8,092.08** | **8,092.08** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **1,379.93** | **22,011.70** | **563.75** | **2,424.55** | **2,424.55** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **1,379.93** | **22,011.70** | **563.75** | **2,424.55** | **2,424.55** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,379.93 | 22,011.70 | 0.00 | (22,011.70) | (22,011.70) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **1,379.93** | **22,011.70** | **0.00** | **(22,011.70)** | **(22,011.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,379.93** | **22,011.70** | **0.00** | **(22,011.70)** | **(22,011.70)** |

Grant: 11H670 - Using metagenomics dairy cows Status: Active Type: Appropriations
Fund: 11RI35 - Using metagenomics dairy cows 2020 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 14,473.82 | (14,473.82) | (14,473.82) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **14,473.82** | **(14,473.82)** | **(14,473.82)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **14,473.82** | **(14,473.82)** | **(14,473.82)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **14,473.82** | **(14,473.82)** | **(14,473.82)** |

Grant: 11H671 - Mapping productivity and climate Status: Active Type: Appropriations
Fund: 11HH83 - Mapping productivity and climat2019 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBDESO - PI Scott Ollinger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,724.32 | 0.00 | (5,724.32) | (5,724.32) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **5,724.32** | **0.00** | **(5,724.32)** | **(5,724.32)** |
| 711200 | Research Supplies | 25,000.00 | 23,021.53 | 0.00 | 23.99 | 0.00 | 24,976.01 | 22,997.54 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,633.18 | 0.00 | (2,633.18) | (2,633.18) |
| 718000 | Telecom-General | 0.00 | 0.00 | 115.56 | 1,386.72 | 0.00 | (1,386.72) | (1,386.72) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 72.43 | 0.00 | (72.43) | (72.43) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,844.90 | 0.00 | (1,844.90) | (1,844.90) |
| 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 | 78.41 | 0.00 | (78.41) | (78.41) |
| ***Total: Supplies** | | **25,000.00** | **23,021.53** | **115.56** | **6,094.63** | **0.00** | **18,905.37** | **16,926.90** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **23,021.53** | **115.56** | **11,818.95** | **0.00** | **13,181.05** | **11,202.58** |
| *****Total Expenditures** | | **25,000.00** | **23,021.53** | **115.56** | **11,818.95** | **0.00** | **13,181.05** | **11,202.58** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 115.56 | 11,818.95 | 0.00 | (11,818.95) | (11,818.95) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **115.56** | **11,818.95** | **0.00** | **(11,818.95)** | **(11,818.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **115.56** | **11,818.95** | **0.00** | **(11,818.95)** | **(11,818.95)** |

Grant: 11H671 - Mapping productivity and climate Status: Active Type: Appropriations
Fund: 11HH83 - Mapping productivity and climat2019 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBNRJS - PI Jessica Ernakovich**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H671 - Mapping productivity and climate Status: Active Type: Appropriations
Fund: 11HH83 - Mapping productivity and climat2019 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UZESSO - PI Scott Ollinger**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H672 - Integrating Sea Urchins ME Status: Active Type: Appropriations
Fund: 11HH84 - Integrating Sea Urchins ME 2019 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,389.63 | 6,213.03 | 0.00 | (6,213.03) | (6,213.03) |
| ***Total: Personnel** | **0.00** | **0.00** | **2,389.63** | **6,213.03** | **0.00** | **(6,213.03)** | **(6,213.03)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **2,389.63** | **6,213.03** | **0.00** | **(6,213.03)** | **(6,213.03)** |
| *****Total Expenditures** | **0.00** | **0.00** | **2,389.63** | **6,213.03** | **0.00** | **(6,213.03)** | **(6,213.03)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,389.63 | 6,213.03 | 0.00 | (6,213.03) | (6,213.03) |
| ***Total: Appropriations** | **0.00** | **0.00** | **2,389.63** | **6,213.03** | **0.00** | **(6,213.03)** | **(6,213.03)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,389.63** | **6,213.03** | **0.00** | **(6,213.03)** | **(6,213.03)** |

Grant: 11H672 - Integrating Sea Urchins ME Status: Active Type: Appropriations
Fund: 11HH84 - Integrating Sea Urchins ME 2019 FMGR: Harris, Larry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harris, Larry | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBILH - PI Larry G Harris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 5,233.28 | 13,606.52 | 0.00 | (13,606.52) | (13,606.52) |
| ***Total: Personnel** | | **0.00** | **0.00** | **5,233.28** | **13,606.52** | **0.00** | **(13,606.52)** | **(13,606.52)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 175.84 | 527.52 | 0.00 | (527.52) | (527.52) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **175.84** | **527.52** | **0.00** | **(527.52)** | **(527.52)** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 318.99 | 0.00 | (318.99) | (318.99) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 138.54 | 0.00 | (138.54) | (138.54) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 370.60 | 0.00 | (370.60) | (370.60) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 38.15 | 0.00 | (38.15) | (38.15) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **866.28** | **0.00** | **(866.28)** | **(866.28)** |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 5.99 | 0.00 | (5.99) | (5.99) |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 3,112.03 | 0.00 | 21,887.97 | 21,887.97 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,023.00 | 0.00 | (1,023.00) | (1,023.00) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 76.00 | 100.00 | (176.00) | (176.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 205.00 | 0.00 | (205.00) | (205.00) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 332.00 | 498.00 | 0.00 | (498.00) | (498.00) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **332.00** | **4,920.02** | **100.00** | **19,979.98** | **19,979.98** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **5,741.12** | **19,920.34** | **100.00** | **4,979.66** | **4,979.66** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **5,741.12** | **19,920.34** | **100.00** | **4,979.66** | **4,979.66** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 5,741.12 | 19,920.34 | 0.00 | (19,920.34) | (19,920.34) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **5,741.12** | **19,920.34** | **0.00** | **(19,920.34)** | **(19,920.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,741.12** | **19,920.34** | **0.00** | **(19,920.34)** | **(19,920.34)** |

Grant: 11H675 - Management Systems to Improve Status: Active Type: Appropriations
Fund: 11RH37 - Management Systems to Improve 2019 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,013.30 | 2,634.58 | 0.00 | (2,634.58) | (2,634.58) |
| ***Total: Personnel** | **0.00** | **0.00** | **1,013.30** | **2,634.58** | **0.00** | **(2,634.58)** | **(2,634.58)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,013.30** | **2,634.58** | **0.00** | **(2,634.58)** | **(2,634.58)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,013.30** | **2,634.58** | **0.00** | **(2,634.58)** | **(2,634.58)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,013.30 | 2,634.58 | 0.00 | (2,634.58) | (2,634.58) |
| ***Total: Appropriations** | **0.00** | **0.00** | **1,013.30** | **2,634.58** | **0.00** | **(2,634.58)** | **(2,634.58)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,013.30** | **2,634.58** | **0.00** | **(2,634.58)** | **(2,634.58)** |

Grant: 11H675 - Management Systems to Improve Status: Active Type: Appropriations
Fund: 11RH37 - Management Systems to Improve 2019 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANPE - PI Pete Erickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 89.09 | 89.09 | 0.00 | (89.09) | (89.09) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,947.00 | 0.00 | (1,947.00) | (1,947.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 673.20 | 0.00 | (673.20) | (673.20) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 269.91 | 0.00 | (269.91) | (269.91) |
| ***Total: Travel** | | **0.00** | **0.00** | **89.09** | **2,979.20** | **0.00** | **(2,979.20)** | **(2,979.20)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 1,275.74 | 2,093.87 | 0.00 | 22,906.13 | 22,906.13 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,335.00 | 0.00 | (1,335.00) | (1,335.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,671.00 | 16,813.00 | 0.00 | (16,813.00) | (16,813.00) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **2,946.74** | **20,241.87** | **0.00** | **4,758.13** | **4,758.13** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **3,035.83** | **23,221.07** | **0.00** | **1,778.93** | **1,778.93** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **3,035.83** | **23,221.07** | **0.00** | **1,778.93** | **1,778.93** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 3,035.83 | 23,221.07 | 0.00 | (23,221.07) | (23,221.07) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **3,035.83** | **23,221.07** | **0.00** | **(23,221.07)** | **(23,221.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,035.83** | **23,221.07** | **0.00** | **(23,221.07)** | **(23,221.07)** |

Grant: 11H676 - Minimize sea Lice Infestation Status: Active Type: Appropriations
Fund: 11HH85 - Minimize Sea Lice Infestation 2019 FMGR: Fairchild, Elizabeth A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fairchild, Elizabeth A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/23/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/23/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 503.60 | 503.60 | 2,618.72 | (3,122.32) | (3,122.32) |
| ***Total: Personnel** | **0.00** | **0.00** | **503.60** | **503.60** | **2,618.72** | **(3,122.32)** | **(3,122.32)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **503.60** | **503.60** | **2,618.72** | **(3,122.32)** | **(3,122.32)** |
| *****Total Expenditures** | **0.00** | **0.00** | **503.60** | **503.60** | **2,618.72** | **(3,122.32)** | **(3,122.32)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 503.60 | 503.60 | 0.00 | (503.60) | (503.60) |
| ***Total: Appropriations** | **0.00** | **0.00** | **503.60** | **503.60** | **0.00** | **(503.60)** | **(503.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **503.60** | **503.60** | **0.00** | **(503.60)** | **(503.60)** |

Grant: 11H676 - Minimize sea Lice Infestation Status: Active Type: Appropriations
Fund: 11HH85 - Minimize Sea Lice Infestation 2019 FMGR: Fairchild, Elizabeth A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fairchild, Elizabeth A | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/23/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/23/18 - 9/30/21 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIEF - PI Elizabeth Fairchild**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,447.41 | 1,447.41 | 7,526.54 | (8,973.95) | (8,973.95) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,125.00 | 2,475.00 | 0.00 | (2,475.00) | (2,475.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 234.00 | 0.00 | (234.00) | (234.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,572.41** | **4,156.41** | **7,526.54** | **(11,682.95)** | **(11,682.95)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 37.80 | 75.60 | 0.00 | (75.60) | (75.60) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **37.80** | **75.60** | **0.00** | **(75.60)** | **(75.60)** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 264.52 | 0.00 | (264.52) | (264.52) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **264.52** | **0.00** | **(264.52)** | **(264.52)** |
| 711200 | Research Supplies | 24,920.00 | 24,920.00 | 343.82 | 538.76 | 0.00 | 24,381.24 | 24,381.24 |
| ***Total: Supplies** | | **24,920.00** | **24,920.00** | **343.82** | **538.76** | **0.00** | **24,381.24** | **24,381.24** |
| ****Total Direct Cost Expenditures** | | **24,920.00** | **24,920.00** | **2,954.03** | **5,035.29** | **7,526.54** | **12,358.17** | **12,358.17** |
| *****Total Expenditures** | | **24,920.00** | **24,920.00** | **2,954.03** | **5,035.29** | **7,526.54** | **12,358.17** | **12,358.17** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,954.03 | 5,035.29 | 0.00 | (5,035.29) | (5,035.29) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,954.03** | **5,035.29** | **0.00** | **(5,035.29)** | **(5,035.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,954.03** | **5,035.29** | **0.00** | **(5,035.29)** | **(5,035.29)** |

Grant: 11H676 - Minimize sea Lice Infestation Status: Active Type: Appropriations
Fund: 11HI85 - Minimize sea Lice Infestation 2020 FMGR: Fairchild, Elizabeth A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fairchild, Elizabeth A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/23/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 16,518.08 | (16,518.08) | (16,518.08) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **16,518.08** | **(16,518.08)** | **(16,518.08)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **16,518.08** | **(16,518.08)** | **(16,518.08)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **16,518.08** | **(16,518.08)** | **(16,518.08)** |

Grant: 11H677 - Managing Plant Microbe Interactions Status: Active Type: Appropriations
Fund: 11RH36 - Managing Plant Microbe Interac 2019 FMGR: Poleatewich, Anissa M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Poleatewich, Anissa M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/27/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,911.70 | 4,970.42 | 0.00 | (4,970.42) | (4,970.42) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 503.60 | 13,121.48 | 2,618.72 | (15,740.20) | (15,740.20) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,415.30** | **18,091.90** | **2,618.72** | **(20,710.62)** | **(20,710.62)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **2,415.30** | **18,091.90** | **2,618.72** | **(20,710.62)** | **(20,710.62)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **2,415.30** | **18,091.90** | **2,618.72** | **(20,710.62)** | **(20,710.62)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,415.30 | 18,091.90 | 0.00 | (18,091.90) | (18,091.90) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,415.30** | **18,091.90** | **0.00** | **(18,091.90)** | **(18,091.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,415.30** | **18,091.90** | **0.00** | **(18,091.90)** | **(18,091.90)** |

Grant: 11H677 - Managing Plant Microbe Interactions Status: Active Type: Appropriations
Fund: 11RH36 - Managing Plant Microbe Interac 2019 FMGR: Poleatewich, Anissa M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Poleatewich, Anissa M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/27/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 10,847.09 | 0.00 | (10,847.09) | (10,847.09) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **10,847.09** | **0.00** | **(10,847.09)** | **(10,847.09)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **10,847.09** | **0.00** | **(10,847.09)** | **(10,847.09)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **10,847.09** | **0.00** | **(10,847.09)** | **(10,847.09)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,847.09 | 0.00 | (10,847.09) | (10,847.09) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **10,847.09** | **0.00** | **(10,847.09)** | **(10,847.09)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **10,847.09** | **0.00** | **(10,847.09)** | **(10,847.09)** |

Grant: 11H677 - Managing Plant Microbe Interactions Status: Active Type: Appropriations
Fund: 11RH36 - Managing Plant Microbe Interac 2019 FMGR: Poleatewich, Anissa M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Poleatewich, Anissa M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/27/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANAP - PI Anissa Poleatewich**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 423.10 | 1,100.06 | 0.00 | (1,100.06) | (1,100.06) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,937.51 | 0.00 | (12,937.51) | (12,937.51) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 567.50 | 0.00 | (567.50) | (567.50) |
| ***Total: Personnel** | | **0.00** | **0.00** | **423.10** | **14,605.07** | **0.00** | **(14,605.07)** | **(14,605.07)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 14.22 | 42.65 | 0.00 | (42.65) | (42.65) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 50.78 | 1,034.33 | 0.00 | (1,034.33) | (1,034.33) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **65.00** | **1,076.98** | **0.00** | **(1,076.98)** | **(1,076.98)** |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 374.60 | 0.00 | (374.60) | (374.60) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 248.40 | 0.00 | (248.40) | (248.40) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **683.00** | **0.00** | **(683.00)** | **(683.00)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 136.68 | 3,180.70 | 0.00 | 21,819.30 | 21,819.30 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 166.53 | 0.00 | (166.53) | (166.53) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **136.68** | **3,392.23** | **0.00** | **21,607.77** | **21,607.77** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **624.78** | **19,757.28** | **0.00** | **5,242.72** | **5,242.72** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **624.78** | **19,757.28** | **0.00** | **5,242.72** | **5,242.72** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 624.78 | 19,757.28 | 0.00 | (19,757.28) | (19,757.28) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **624.78** | **19,757.28** | **0.00** | **(19,757.28)** | **(19,757.28)** |
| *****Total Revenue** | | **0.00** | **0.00** | **624.78** | **19,757.28** | **0.00** | **(19,757.28)** | **(19,757.28)** |

Grant: 11H677 - Managing Plant Microbe Interactions Status: Active Type: Appropriations
Fund: 11RI36 - Managing Plant Microbe Interac 2020 FMGR: Poleatewich, Anissa M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Poleatewich, Anissa M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 16,518.08 | (16,518.08) | (16,518.08) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **16,518.08** | **(16,518.08)** | **(16,518.08)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **16,518.08** | **(16,518.08)** | **(16,518.08)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **16,518.08** | **(16,518.08)** | **(16,518.08)** |

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

**Fund Information**
Effective Date:
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

**Fund Information**
Effective Date:
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

**Fund Information**
Effective Date:
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

**Fund Information**
Effective Date:
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

**Fund Information**
Effective Date:
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

**Org: UBANJL - PI Brent Loy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

**Fund Information**
Effective Date:
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

**Org: UBANRS - PI Becky Sideman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

**Fund Information**
Effective Date:
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

**Fund Information**
Effective Date:
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

**Fund Information**
Effective Date:
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS03 - McIntire Stennis Administration Status: Active Type: Appropriations
Fund: 11MF00 - McStennis Admin 2017 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/11/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 442.08 | 0.00 | 442.08 | 0.00 | (442.08) | 0.00 |
| ***Total: Personnel** | | **0.00** | **442.08** | **0.00** | **442.08** | **0.00** | **(442.08)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 121.29 | 0.00 | 121.29 | 0.00 | (121.29) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,112.30 | 0.00 | 1,112.30 | 0.00 | (1,112.30) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 34.18 | 0.00 | 34.18 | 0.00 | (34.18) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,717.77** | **0.00** | **1,717.77** | **0.00** | **(1,717.77)** | **0.00** |
| 711190 | Publications cost | 0.00 | 2,219.04 | 0.00 | 2,219.04 | 0.00 | (2,219.04) | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,176.75 | 0.00 | 2,176.75 | 0.00 | (2,176.75) | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 441.00 | 0.00 | 441.00 | 0.00 | (441.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **4,836.79** | **0.00** | **4,836.79** | **0.00** | **(4,836.79)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,996.64** | **0.00** | **6,996.64** | **0.00** | **(6,996.64)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **6,996.64** | **0.00** | **6,996.64** | **0.00** | **(6,996.64)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,996.64 | 0.00 | (6,996.64) | (6,996.64) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **6,996.64** | **0.00** | **(6,996.64)** | **(6,996.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,996.64** | **0.00** | **(6,996.64)** | **(6,996.64)** |

Grant: 11MS03 - McIntire Stennis Administration Status: Active Type: Appropriations
Fund: 11MF00 - McStennis Admin 2017 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/11/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAEMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 32,986.51 | 0.00 | 32,986.51 | 0.00 | (32,986.51) | 0.00 |
| 615F10 | PAT | 0.00 | 37,701.54 | 0.00 | 37,701.54 | 0.00 | (37,701.54) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 2.76 | 0.00 | 2.76 | 0.00 | (2.76) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 632.53 | 0.00 | 632.53 | 0.00 | (632.53) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 12,975.66 | 0.00 | 12,975.66 | 0.00 | (12,975.66) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10.86 | 0.00 | 10.86 | 0.00 | (10.86) | 0.00 |
| ***Total: Personnel** | | **0.00** | **84,309.86** | **0.00** | **84,309.86** | **0.00** | **(84,309.86)** | **0.00** |
| 719200 | Employee Recruiting-General | 0.00 | 12.41 | 0.00 | 12.41 | 0.00 | (12.41) | 0.00 |
| ***Total: Supplies** | | **0.00** | **12.41** | **0.00** | **12.41** | **0.00** | **(12.41)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **84,322.27** | **0.00** | **84,322.27** | **0.00** | **(84,322.27)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **84,322.27** | **0.00** | **84,322.27** | **0.00** | **(84,322.27)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 84,322.27 | 0.00 | (84,322.27) | (84,322.27) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **84,322.27** | **0.00** | **(84,322.27)** | **(84,322.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **84,322.27** | **0.00** | **(84,322.27)** | **(84,322.27)** |

Grant: 11MS03 - McIntire Stennis Administration Status: Active Type: Appropriations
Fund: 11MG00 - McStennis Admin 2018 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,989.19 | 0.00 | 1,989.19 | 0.00 | (1,989.19) | 0.00 |
| 615F10 | PAT | 0.00 | 1,333.28 | 0.00 | 1,333.28 | 0.00 | (1,333.28) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 293.61 | 0.00 | 293.61 | 0.00 | (293.61) | 0.00 |
| ***Total: Personnel** | | **0.00** | **3,616.08** | **0.00** | **3,616.08** | **0.00** | **(3,616.08)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 133.00 | 0.00 | 133.00 | 0.00 | (133.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 228.34 | 0.00 | 228.34 | 0.00 | (228.34) | 0.00 |
| ***Total: Travel** | | **0.00** | **361.34** | **0.00** | **361.34** | **0.00** | **(361.34)** | **0.00** |
| 711190 | Publications cost | 0.00 | 7,890.28 | 0.00 | 7,890.28 | 0.00 | (7,890.28) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 975.00 | 0.00 | 975.00 | 0.00 | (975.00) | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 1,827.86 | 0.00 | 1,827.86 | 0.00 | (1,827.86) | 0.00 |
| ***Total: Supplies** | | **10,000.00** | **10,693.14** | **0.00** | **10,693.14** | **0.00** | **(693.14)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **14,670.56** | **0.00** | **14,670.56** | **0.00** | **(4,670.56)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **14,670.56** | **0.00** | **14,670.56** | **0.00** | **(4,670.56)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,670.56 | 0.00 | (14,670.56) | (14,670.56) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **14,670.56** | **0.00** | **(14,670.56)** | **(14,670.56)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,670.56** | **0.00** | **(14,670.56)** | **(14,670.56)** |

Grant: 11MS03 - McIntire Stennis Administration Status: Active Type: Appropriations
Fund: 11MG00 - McStennis Admin 2018 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAEMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 34,136.05 | 0.00 | 34,136.05 | 0.00 | (34,136.05) | 0.00 |
| 615F10 | PAT | 0.00 | 37,895.79 | 0.00 | 37,895.79 | 0.00 | (37,895.79) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 15.42 | 0.00 | 15.42 | 0.00 | (15.42) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 638.47 | 0.00 | 638.47 | 0.00 | (638.47) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 12,118.87 | 0.00 | 12,118.87 | 0.00 | (12,118.87) | 0.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 89.04 | 0.00 | 89.04 | 0.00 | (89.04) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **84,893.64** | **0.00** | **84,893.64** | **0.00** | **(84,893.64)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **84,893.64** | **0.00** | **84,893.64** | **0.00** | **(84,893.64)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **84,893.64** | **0.00** | **84,893.64** | **0.00** | **(84,893.64)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 84,893.64 | 0.00 | (84,893.64) | (84,893.64) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **84,893.64** | **0.00** | **(84,893.64)** | **(84,893.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **84,893.64** | **0.00** | **(84,893.64)** | **(84,893.64)** |

Grant: 11MS03 - McIntire Stennis Administration Status: Active Type: Appropriations
Fund: 11MH00 - McIntire Stennis Admin 2019 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 208.48 | 0.00 | (208.48) | (208.48) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **208.48** | **0.00** | **(208.48)** | **(208.48)** |
| 711190 | Publications cost | 0.00 | 0.00 | 975.00 | 975.00 | 0.00 | (975.00) | (975.00) |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,184.60 | 0.00 | (2,184.60) | (2,184.60) |
| 716010 | Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 0.00 | 6.33 | 0.00 | (6.33) | (6.33) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 408.33 | 0.00 | (408.33) | (408.33) |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **975.00** | **3,574.26** | **0.00** | **16,425.74** | **16,425.74** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **975.00** | **3,782.74** | **0.00** | **16,217.26** | **16,217.26** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **975.00** | **3,782.74** | **0.00** | **16,217.26** | **16,217.26** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 975.00 | 3,782.74 | 0.00 | (3,782.74) | (3,782.74) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **975.00** | **3,782.74** | **0.00** | **(3,782.74)** | **(3,782.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **975.00** | **3,782.74** | **0.00** | **(3,782.74)** | **(3,782.74)** |

Grant: 11MS03 - McIntire Stennis Administration Status: Active Type: Appropriations
Fund: 11MH00 - McIntire Stennis Admin 2019 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,749.27 | 15,531.95 | 1,516.05 | (17,048.00) | (17,048.00) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.54 | 0.00 | (0.54) | (0.54) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 20.06 | 342.23 | 0.00 | (342.23) | (342.23) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 543.04 | 6,602.78 | 470.65 | (7,073.43) | (7,073.43) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 55.53 | 0.00 | (55.53) | (55.53) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,312.37** | **22,533.03** | **1,986.70** | **(24,519.73)** | **(24,519.73)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **2,312.37** | **22,533.03** | **1,986.70** | **(24,519.73)** | **(24,519.73)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **2,312.37** | **22,533.03** | **1,986.70** | **(24,519.73)** | **(24,519.73)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,312.37 | 22,533.03 | 0.00 | (22,533.03) | (22,533.03) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,312.37** | **22,533.03** | **0.00** | **(22,533.03)** | **(22,533.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,312.37** | **22,533.03** | **0.00** | **(22,533.03)** | **(22,533.03)** |

Grant: 11MS03 - McIntire Stennis Administration Status: Active Type: Appropriations
Fund: 11MI00 - McIntire Stennis Admin 2020 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 11,428.64 | (11,428.64) | (11,428.64) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 3,547.99 | (3,547.99) | (3,547.99) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **14,976.63** | **(14,976.63)** | **(14,976.63)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **14,976.63** | **(14,976.63)** | **(14,976.63)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **14,976.63** | **(14,976.63)** | **(14,976.63)** |

Grant: 11MS79 - Complex Forest Landscapes Status: Active Type: Appropriations
Fund: 11ME17 - Complex Forest Landscapes 2016 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,736.04 | 0.00 | 4,736.04 | 0.00 | (4,736.04) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 5,851.01 | 0.00 | 5,851.01 | 0.00 | (5,851.01) | 0.00 |
| ***Total: Personnel** | | **0.00** | **10,587.05** | **0.00** | **10,587.05** | **0.00** | **(10,587.05)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,587.05** | **0.00** | **10,587.05** | **0.00** | **(10,587.05)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,587.05** | **0.00** | **10,587.05** | **0.00** | **(10,587.05)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,587.05 | 0.00 | (10,587.05) | (10,587.05) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **10,587.05** | **0.00** | **(10,587.05)** | **(10,587.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,587.05** | **0.00** | **(10,587.05)** | **(10,587.05)** |

Grant: 11MS79 - Complex Forest Landscapes Status: Active Type: Appropriations
Fund: 11ME17 - Complex Forest Landscapes 2016 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 11,903.11 | 0.00 | 11,903.11 | 0.00 | (11,903.11) | 0.00 |
| ***Total: Personnel** | **0.00** | **11,903.11** | **0.00** | **11,903.11** | **0.00** | **(11,903.11)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **11,903.11** | **0.00** | **11,903.11** | **0.00** | **(11,903.11)** | **0.00** |
| *****Total Expenditures** | **0.00** | **11,903.11** | **0.00** | **11,903.11** | **0.00** | **(11,903.11)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,903.11 | 0.00 | (11,903.11) | (11,903.11) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **11,903.11** | **0.00** | **(11,903.11)** | **(11,903.11)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **11,903.11** | **0.00** | **(11,903.11)** | **(11,903.11)** |

Grant: 11MS79 - Complex Forest Landscapes Status: Active Type: Appropriations
Fund: 11ME17 - Complex Forest Landscapes 2016 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/17/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 9,156.67 | 0.00 | 9,156.67 | 0.00 | (9,156.67) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 5,079.25 | 0.00 | 5,079.25 | 0.00 | (5,079.25) | 0.00 |
| ***Total: Personnel** | | **0.00** | **14,235.92** | **0.00** | **14,235.92** | **0.00** | **(14,235.92)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 2,151.48 | 0.00 | 2,151.48 | 0.00 | (2,151.48) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 160.71 | 0.00 | 160.71 | 0.00 | (160.71) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,312.19** | **0.00** | **2,312.19** | **0.00** | **(2,312.19)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 3,451.89 | 0.00 | 3,451.89 | 0.00 | 16,548.11 | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **3,451.89** | **0.00** | **3,451.89** | **0.00** | **16,548.11** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |

Grant: 11MS79 - Complex Forest Landscapes Status: Active Type: Appropriations
Fund: 11MF17 - Complex Forest Landscapes 2017 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,501.46 | 0.00 | 2,501.46 | 0.00 | (2,501.46) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,501.46** | **0.00** | **2,501.46** | **0.00** | **(2,501.46)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,501.46** | **0.00** | **2,501.46** | **0.00** | **(2,501.46)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,501.46** | **0.00** | **2,501.46** | **0.00** | **(2,501.46)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,501.46 | 0.00 | (2,501.46) | (2,501.46) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,501.46** | **0.00** | **(2,501.46)** | **(2,501.46)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,501.46** | **0.00** | **(2,501.46)** | **(2,501.46)** |

Grant: 11MS79 - Complex Forest Landscapes Status: Active Type: Appropriations
Fund: 11MF17 - Complex Forest Landscapes 2017 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/28/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 3,483.89 | 0.00 | 3,483.89 | 0.00 | (3,483.89) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 78.75 | 0.00 | 78.75 | 0.00 | (78.75) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 12,180.00 | 0.00 | 12,180.00 | 0.00 | (12,180.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **15,742.64** | **0.00** | **15,742.64** | **0.00** | **(15,742.64)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,091.84 | 0.00 | 1,091.84 | 0.00 | (1,091.84) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,691.84** | **0.00** | **1,691.84** | **0.00** | **(1,691.84)** | **0.00** |
| 711200 | Research Supplies | 30,000.00 | 12,213.44 | 0.00 | 12,213.44 | 0.00 | 17,786.56 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 26.00 | 0.00 | 26.00 | 0.00 | (26.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 24.10 | 0.00 | 24.10 | 0.00 | (24.10) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 169.80 | 0.00 | 169.80 | 0.00 | (169.80) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 149.95 | 0.00 | 149.95 | 0.00 | (149.95) | 0.00 |
| ***Total: Supplies** | | **30,000.00** | **12,583.29** | **0.00** | **12,583.29** | **0.00** | **17,416.71** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,017.77** | **0.00** | **30,017.77** | **0.00** | **(17.77)** | **0.00** |
| *****Total Expenditures** | | **30,000.00** | **30,017.77** | **0.00** | **30,017.77** | **0.00** | **(17.77)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,017.77 | 0.00 | (30,017.77) | (30,017.77) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **30,017.77** | **0.00** | **(30,017.77)** | **(30,017.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,017.77** | **0.00** | **(30,017.77)** | **(30,017.77)** |

Grant: 11MS79 - Complex Forest Landscapes Status: Active Type: Appropriations
Fund: 11MG17 - Complex Forest Landscapes 2018 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 3,039.93 | 0.00 | 3,039.93 | 0.00 | (3,039.93) | 0.00 |
| ***Total: Personnel** | **0.00** | **3,039.93** | **0.00** | **3,039.93** | **0.00** | **(3,039.93)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **3,039.93** | **0.00** | **3,039.93** | **0.00** | **(3,039.93)** | **0.00** |
| *****Total Expenditures** | **0.00** | **3,039.93** | **0.00** | **3,039.93** | **0.00** | **(3,039.93)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,039.93 | 0.00 | (3,039.93) | (3,039.93) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **3,039.93** | **0.00** | **(3,039.93)** | **(3,039.93)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,039.93** | **0.00** | **(3,039.93)** | **(3,039.93)** |

Grant: 11MS79 - Complex Forest Landscapes Status: Active Type: Appropriations
Fund: 11MG17 - Complex Forest Landscapes 2018 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 3,140.00 | 0.00 | 3,140.00 | 0.00 | (3,140.00) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 58.13 | 0.00 | 58.13 | 0.00 | (58.13) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,472.25 | 0.00 | 2,472.25 | 0.00 | (2,472.25) | 0.00 |
| ***Total: Personnel** | | **0.00** | **5,670.38** | **0.00** | **5,670.38** | **0.00** | **(5,670.38)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 562.44 | 0.00 | 562.44 | 0.00 | (562.44) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 487.34 | 0.00 | 487.34 | 0.00 | (487.34) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 410.00 | 0.00 | 410.00 | 0.00 | (410.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 603.59 | 0.00 | 603.59 | 0.00 | (603.59) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,063.37** | **0.00** | **2,063.37** | **0.00** | **(2,063.37)** | **0.00** |
| 711190 | Publications cost | 0.00 | 357.65 | 0.00 | 357.65 | 0.00 | (357.65) | 0.00 |
| 711200 | Research Supplies | 30,000.00 | 8,927.59 | 0.00 | 8,927.59 | 0.00 | 21,072.41 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 669.80 | 0.00 | 669.80 | 0.00 | (669.80) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **30,000.00** | **9,955.04** | **0.00** | **9,955.04** | **0.00** | **20,044.96** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **17,688.79** | **0.00** | **17,688.79** | **0.00** | **12,311.21** | **0.00** |
| *****Total Expenditures** | | **30,000.00** | **17,688.79** | **0.00** | **17,688.79** | **0.00** | **12,311.21** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,688.79 | 0.00 | (17,688.79) | (17,688.79) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **17,688.79** | **0.00** | **(17,688.79)** | **(17,688.79)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,688.79** | **0.00** | **(17,688.79)** | **(17,688.79)** |

Grant: 11MS79 - Complex Forest Landscapes Status: Active Type: Appropriations
Fund: 11MH17 - Complex Forest Landscapes 2019 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 359.77 | 0.00 | (359.77) | (359.77) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 4,362.37 | 4,362.37 | 0.00 | (4,362.37) | (4,362.37) |
| ***Total: Travel** | | **0.00** | **0.00** | **4,362.37** | **4,722.14** | **0.00** | **(4,722.14)** | **(4,722.14)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 7,146.13 | 14,236.20 | 0.00 | 10,763.80 | 10,763.80 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **7,646.13** | **14,736.20** | **0.00** | **10,263.80** | **10,263.80** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **12,008.50** | **19,458.34** | **0.00** | **5,541.66** | **5,541.66** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **12,008.50** | **19,458.34** | **0.00** | **5,541.66** | **5,541.66** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 12,008.50 | 19,458.34 | 0.00 | (19,458.34) | (19,458.34) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **12,008.50** | **19,458.34** | **0.00** | **(19,458.34)** | **(19,458.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **12,008.50** | **19,458.34** | **0.00** | **(19,458.34)** | **(19,458.34)** |

Grant: 11MS81 - Connectivity of Wildlife Population Status: Active Type: Appropriations
Fund: 11ME19 - Connectivity of Wildlife Pop 2016 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,368.02 | 0.00 | 2,368.02 | 0.00 | (2,368.02) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,368.02** | **0.00** | **2,368.02** | **0.00** | **(2,368.02)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,368.02** | **0.00** | **2,368.02** | **0.00** | **(2,368.02)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,368.02** | **0.00** | **2,368.02** | **0.00** | **(2,368.02)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,368.02 | 0.00 | (2,368.02) | (2,368.02) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,368.02** | **0.00** | **(2,368.02)** | **(2,368.02)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,368.02** | **0.00** | **(2,368.02)** | **(2,368.02)** |

Grant: 11MS81 - Connectivity of Wildlife Population Status: Active Type: Appropriations
Fund: 11ME19 - Connectivity of Wildlife Pop 2016 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 11,954.16 | 0.00 | 11,954.16 | 0.00 | (11,954.16) | 0.00 |
| ***Total: Personnel** | **0.00** | **11,954.16** | **0.00** | **11,954.16** | **0.00** | **(11,954.16)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **11,954.16** | **0.00** | **11,954.16** | **0.00** | **(11,954.16)** | **0.00** |
| *****Total Expenditures** | **0.00** | **11,954.16** | **0.00** | **11,954.16** | **0.00** | **(11,954.16)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,954.16 | 0.00 | (11,954.16) | (11,954.16) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **11,954.16** | **0.00** | **(11,954.16)** | **(11,954.16)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **11,954.16** | **0.00** | **(11,954.16)** | **(11,954.16)** |

Grant: 11MS81 - Connectivity of Wildlife Population Status: Active Type: Appropriations
Fund: 11ME19 - Connectivity of Wildlife Pop 2016 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 834.60 | 0.00 | 834.60 | 0.00 | (834.60) | 0.00 |
| ***Total: Personnel** | | **0.00** | **834.60** | **0.00** | **834.60** | **0.00** | **(834.60)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,927.24 | 0.00 | 1,927.24 | 0.00 | (1,927.24) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 569.00 | 0.00 | 569.00 | 0.00 | (569.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 1,642.00 | 0.00 | 1,642.00 | 0.00 | (1,642.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **4,163.24** | **0.00** | **4,163.24** | **0.00** | **(4,163.24)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 564.96 | 0.00 | 564.96 | 0.00 | 19,435.04 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 2,610.73 | 0.00 | 2,610.73 | 0.00 | (2,610.73) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 276.23 | 0.00 | 276.23 | 0.00 | (276.23) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 46.00 | 0.00 | 46.00 | 0.00 | (46.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,861.00 | 0.00 | 2,861.00 | 0.00 | (2,861.00) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **6,903.92** | **0.00** | **6,903.92** | **0.00** | **13,096.08** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **11,901.76** | **0.00** | **11,901.76** | **0.00** | **8,098.24** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **11,901.76** | **0.00** | **11,901.76** | **0.00** | **8,098.24** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,901.76 | 0.00 | (11,901.76) | (11,901.76) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **11,901.76** | **0.00** | **(11,901.76)** | **(11,901.76)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,901.76** | **0.00** | **(11,901.76)** | **(11,901.76)** |

Grant: 11MS81 - Connectivity of Wildlife Population Status: Active Type: Appropriations
Fund: 11MF19 - Connectivity of Wildlife Pop 2017 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,425.35 | 0.00 | 2,425.35 | 0.00 | (2,425.35) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,425.35** | **0.00** | **2,425.35** | **0.00** | **(2,425.35)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,425.35** | **0.00** | **2,425.35** | **0.00** | **(2,425.35)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,425.35** | **0.00** | **2,425.35** | **0.00** | **(2,425.35)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,425.35 | 0.00 | (2,425.35) | (2,425.35) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,425.35** | **0.00** | **(2,425.35)** | **(2,425.35)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,425.35** | **0.00** | **(2,425.35)** | **(2,425.35)** |

Grant: 11MS81 - Connectivity of Wildlife Population Status: Active Type: Appropriations
Fund: 11MF19 - Connectivity of Wildlife Pop 2017 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 14,289.62 | 0.00 | 14,289.62 | 0.00 | (14,289.62) | 0.00 |
| ***Total: Personnel** | **0.00** | **14,289.62** | **0.00** | **14,289.62** | **0.00** | **(14,289.62)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **14,289.62** | **0.00** | **14,289.62** | **0.00** | **(14,289.62)** | **0.00** |
| *****Total Expenditures** | **0.00** | **14,289.62** | **0.00** | **14,289.62** | **0.00** | **(14,289.62)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,289.62 | 0.00 | (14,289.62) | (14,289.62) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **14,289.62** | **0.00** | **(14,289.62)** | **(14,289.62)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **14,289.62** | **0.00** | **(14,289.62)** | **(14,289.62)** |

Grant: 11MS81 - Connectivity of Wildlife Population Status: Active Type: Appropriations
Fund: 11MF19 - Connectivity of Wildlife Pop 2017 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/28/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 2,700.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 91.88 | 0.00 | 91.88 | 0.00 | (91.88) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 5,883.75 | 0.00 | 5,883.75 | 0.00 | (5,883.75) | 0.00 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 13.50 | 0.00 | 13.50 | 0.00 | (13.50) | 0.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 3,678.00 | 0.00 | 3,678.00 | 0.00 | (3,678.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **12,367.13** | **0.00** | **12,367.13** | **0.00** | **(12,367.13)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,781.55 | 0.00 | 1,781.55 | 0.00 | (1,781.55) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 892.00 | 0.00 | 892.00 | 0.00 | (892.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,673.55** | **0.00** | **2,673.55** | **0.00** | **(2,673.55)** | **0.00** |
| 711200 | Research Supplies | 30,000.00 | 5,554.05 | 0.00 | 5,554.05 | 0.00 | 24,445.95 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 702.21 | 0.00 | 702.21 | 0.00 | (702.21) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 104.00 | 0.00 | 104.00 | 0.00 | (104.00) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 7,037.51 | 0.00 | 7,037.51 | 0.00 | (7,037.51) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 26.00 | 0.00 | 26.00 | 0.00 | (26.00) | 0.00 |
| ***Total: Supplies** | | **30,000.00** | **14,038.77** | **0.00** | **14,038.77** | **0.00** | **15,961.23** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **29,079.45** | **0.00** | **29,079.45** | **0.00** | **920.55** | **0.00** |
| *****Total Expenditures** | | **30,000.00** | **29,079.45** | **0.00** | **29,079.45** | **0.00** | **920.55** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 29,079.45 | 0.00 | (29,079.45) | (29,079.45) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **29,079.45** | **0.00** | **(29,079.45)** | **(29,079.45)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **29,079.45** | **0.00** | **(29,079.45)** | **(29,079.45)** |

Grant: 11MS81 - Connectivity of Wildlife Population Status: Active Type: Appropriations
Fund: 11MG19 - Connectivity of Wildlife Pop 2018 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,867.55 | 0.00 | 2,867.55 | 0.00 | (2,867.55) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,867.55** | **0.00** | **2,867.55** | **0.00** | **(2,867.55)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,867.55** | **0.00** | **2,867.55** | **0.00** | **(2,867.55)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,867.55** | **0.00** | **2,867.55** | **0.00** | **(2,867.55)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,867.55 | 0.00 | (2,867.55) | (2,867.55) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,867.55** | **0.00** | **(2,867.55)** | **(2,867.55)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,867.55** | **0.00** | **(2,867.55)** | **(2,867.55)** |

Grant: 11MS81 - Connectivity of Wildlife Population Status: Active Type: Appropriations
Fund: 11MG19 - Connectivity of Wildlife Pop 2018 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 4,947.68 | 0.00 | 4,947.68 | 0.00 | (4,947.68) | 0.00 |
| ***Total: Personnel** | **0.00** | **4,947.68** | **0.00** | **4,947.68** | **0.00** | **(4,947.68)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **4,947.68** | **0.00** | **4,947.68** | **0.00** | **(4,947.68)** | **0.00** |
| *****Total Expenditures** | **0.00** | **4,947.68** | **0.00** | **4,947.68** | **0.00** | **(4,947.68)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,947.68 | 0.00 | (4,947.68) | (4,947.68) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **4,947.68** | **0.00** | **(4,947.68)** | **(4,947.68)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **4,947.68** | **0.00** | **(4,947.68)** | **(4,947.68)** |

Grant: 11MS81 - Connectivity of Wildlife Population Status: Active Type: Appropriations
Fund: 11MG19 - Connectivity of Wildlife Pop 2018 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 14,940.02 | 0.00 | 14,940.02 | 0.00 | (14,940.02) | 0.00 |
| ***Total: Personnel** | | **0.00** | **14,940.02** | **0.00** | **14,940.02** | **0.00** | **(14,940.02)** | **0.00** |
| 710200 | Foreign Travel | 0.00 | 332.67 | 0.00 | 332.67 | 0.00 | (332.67) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 807.00 | 0.00 | 807.00 | 0.00 | (807.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 130.59 | 0.00 | 130.59 | 0.00 | (130.59) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,270.26** | **0.00** | **1,270.26** | **0.00** | **(1,270.26)** | **0.00** |
| 711190 | Publications cost | 0.00 | 2,250.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | 0.00 |
| 711200 | Research Supplies | 30,000.00 | 4,853.97 | 0.00 | 4,853.97 | 0.00 | 25,146.03 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 1,409.96 | 0.00 | 1,409.96 | 0.00 | (1,409.96) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 5,272.25 | 0.00 | 5,272.25 | 0.00 | (5,272.25) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 80.58 | 0.00 | 80.58 | 0.00 | (80.58) | 0.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | (10.00) | 0.00 |
| ***Total: Supplies** | | **30,000.00** | **13,876.76** | **0.00** | **13,876.76** | **0.00** | **16,123.24** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,087.04** | **0.00** | **30,087.04** | **0.00** | **(87.04)** | **0.00** |
| *****Total Expenditures** | | **30,000.00** | **30,087.04** | **0.00** | **30,087.04** | **0.00** | **(87.04)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,087.04 | 0.00 | (30,087.04) | (30,087.04) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **30,087.04** | **0.00** | **(30,087.04)** | **(30,087.04)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,087.04** | **0.00** | **(30,087.04)** | **(30,087.04)** |

Grant: 11MS81 - Connectivity of Wildlife Population Status: Active Type: Appropriations
Fund: 11MH19 - Connectivity of Wildlife Pop 2019 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 382.34 | 0.00 | (382.34) | (382.34) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **382.34** | **0.00** | **(382.34)** | **(382.34)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **382.34** | **0.00** | **(382.34)** | **(382.34)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **382.34** | **0.00** | **(382.34)** | **(382.34)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 382.34 | 0.00 | (382.34) | (382.34) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **382.34** | **0.00** | **(382.34)** | **(382.34)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **382.34** | **0.00** | **(382.34)** | **(382.34)** |

Grant: 11MS81 - Connectivity of Wildlife Population Status: Active Type: Appropriations
Fund: 11MH19 - Connectivity of Wildlife Pop 2019 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 304.00 | 790.40 | 0.00 | (790.40) | (790.40) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 3,465.00 | 6,940.50 | 0.00 | (6,940.50) | (6,940.50) |
| ***Total: Personnel** | | **0.00** | **0.00** | **3,769.00** | **7,730.90** | **0.00** | **(7,730.90)** | **(7,730.90)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (238.65) | (52.31) | 0.00 | 52.31 | 52.31 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 86.00 | 178.17 | 0.00 | (178.17) | (178.17) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **(152.65)** | **125.86** | **0.00** | **(125.86)** | **(125.86)** |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 224.74 | 0.00 | (224.74) | (224.74) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | (380.00) | (380.00) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,104.74** | **0.00** | **(1,104.74)** | **(1,104.74)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 3,316.40 | 10,200.89 | 0.00 | 14,799.11 | 14,799.11 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 14.98 | 14.98 | 0.00 | (14.98) | (14.98) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 86.63 | 274.76 | 0.00 | (274.76) | (274.76) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,965.00 | 3,812.50 | 0.00 | (3,812.50) | (3,812.50) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 32.97 | 326.41 | 67.03 | (393.44) | (393.44) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | (60.00) | (60.00) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **5,915.98** | **15,129.54** | **127.03** | **9,743.43** | **9,743.43** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **9,532.33** | **24,091.04** | **127.03** | **781.93** | **781.93** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **9,532.33** | **24,091.04** | **127.03** | **781.93** | **781.93** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 9,532.33 | 24,091.04 | 0.00 | (24,091.04) | (24,091.04) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **9,532.33** | **24,091.04** | **0.00** | **(24,091.04)** | **(24,091.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **9,532.33** | **24,091.04** | **0.00** | **(24,091.04)** | **(24,091.04)** |

Grant: 11MS81 - Connectivity of Wildlife Population Status: Active Type: Appropriations
Fund: 11MH19 - Connectivity of Wildlife Pop 2019 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRBR - PI Rebecca Rowe**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS82 - Impact of Invasive Shrubs Status: Active Type: Appropriations
Fund: 11ME20 - Impact of Invasive Shrubs 2016 FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,368.02 | 0.00 | 2,368.02 | 0.00 | (2,368.02) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,368.02** | **0.00** | **2,368.02** | **0.00** | **(2,368.02)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,368.02** | **0.00** | **2,368.02** | **0.00** | **(2,368.02)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,368.02** | **0.00** | **2,368.02** | **0.00** | **(2,368.02)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,368.02 | 0.00 | (2,368.02) | (2,368.02) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,368.02** | **0.00** | **(2,368.02)** | **(2,368.02)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,368.02** | **0.00** | **(2,368.02)** | **(2,368.02)** |

Grant: 11MS82 - Impact of Invasive Shrubs Status: Active Type: Appropriations
Fund: 11ME20 - Impact of Invasive Shrubs 2016 FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 12,427.75 | 0.00 | 12,427.75 | 0.00 | (12,427.75) | 0.00 |
| ***Total: Personnel** | **0.00** | **12,427.75** | **0.00** | **12,427.75** | **0.00** | **(12,427.75)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **12,427.75** | **0.00** | **12,427.75** | **0.00** | **(12,427.75)** | **0.00** |
| *****Total Expenditures** | **0.00** | **12,427.75** | **0.00** | **12,427.75** | **0.00** | **(12,427.75)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,427.75 | 0.00 | (12,427.75) | (12,427.75) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **12,427.75** | **0.00** | **(12,427.75)** | **(12,427.75)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,427.75** | **0.00** | **(12,427.75)** | **(12,427.75)** |

Grant: 11MS82 - Impact of Invasive Shrubs Status: Active Type: Appropriations
Fund: 11ME20 - Impact of Invasive Shrubs 2016 FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRTL - PI Thomas Lee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,048.13 | 0.00 | 1,048.13 | 0.00 | (1,048.13) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 7,061.37 | 0.00 | 7,061.37 | 0.00 | (7,061.37) | 0.00 |
| ***Total: Personnel** | | **0.00** | **8,109.50** | **0.00** | **8,109.50** | **0.00** | **(8,109.50)** | **0.00** |
| 711200 | Research Supplies | 15,000.00 | 1,374.82 | 0.00 | 1,374.82 | 0.00 | 13,625.18 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 41.35 | 0.00 | 41.35 | 0.00 | (41.35) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,358.00 | 0.00 | 2,358.00 | 0.00 | (2,358.00) | 0.00 |
| ***Total: Supplies** | | **15,000.00** | **3,774.17** | **0.00** | **3,774.17** | **0.00** | **11,225.83** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **11,883.67** | **0.00** | **11,883.67** | **0.00** | **3,116.33** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **11,883.67** | **0.00** | **11,883.67** | **0.00** | **3,116.33** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,883.67 | 0.00 | (11,883.67) | (11,883.67) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **11,883.67** | **0.00** | **(11,883.67)** | **(11,883.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,883.67** | **0.00** | **(11,883.67)** | **(11,883.67)** |

Grant: 11MS82 - Impact of Invasive Shrubs Status: Active Type: Appropriations
Fund: 11MF20 - Impact of Invasive Shrubs 2017 FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/11/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,674.62 | 0.00 | 2,674.62 | 0.00 | (2,674.62) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,674.62** | **0.00** | **2,674.62** | **0.00** | **(2,674.62)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,674.62** | **0.00** | **2,674.62** | **0.00** | **(2,674.62)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,674.62** | **0.00** | **2,674.62** | **0.00** | **(2,674.62)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,674.62 | 0.00 | (2,674.62) | (2,674.62) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **2,674.62** | **0.00** | **(2,674.62)** | **(2,674.62)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,674.62** | **0.00** | **(2,674.62)** | **(2,674.62)** |

Grant: 11MS82 - Impact of Invasive Shrubs Status: Active Type: Appropriations
Fund: 11MF20 - Impact of Invasive Shrubs 2017 FMGR: Lee, Thomas D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/11/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRTL - PI Thomas Lee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 3.50 | 0.00 | 3.50 | 0.00 | (3.50) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 11,802.64 | 0.00 | 11,802.64 | 0.00 | (11,802.64) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 6,061.50 | 0.00 | 6,061.50 | 0.00 | (6,061.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 20.25 | 0.00 | 20.25 | 0.00 | (20.25) | 0.00 |
| ***Total: Personnel** | | **0.00** | **17,887.89** | **0.00** | **17,887.89** | **0.00** | **(17,887.89)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 105.18 | 0.00 | 105.18 | 0.00 | (105.18) | 0.00 |
| ***Total: Travel** | | **0.00** | **105.18** | **0.00** | **105.18** | **0.00** | **(105.18)** | **0.00** |
| 711190 | Publications cost | 0.00 | 467.79 | 0.00 | 467.79 | 0.00 | (467.79) | 0.00 |
| 711200 | Research Supplies | 25,000.00 | 4,456.36 | 0.00 | 4,456.36 | 0.00 | 20,543.64 | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **4,924.15** | **0.00** | **4,924.15** | **0.00** | **20,075.85** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **22,917.22** | **0.00** | **22,917.22** | **0.00** | **2,082.78** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **22,917.22** | **0.00** | **22,917.22** | **0.00** | **2,082.78** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,917.22 | 0.00 | (22,917.22) | (22,917.22) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **22,917.22** | **0.00** | **(22,917.22)** | **(22,917.22)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,917.22** | **0.00** | **(22,917.22)** | **(22,917.22)** |

Grant: 11MS82 - Impact of Invasive Shrubs Status: Active Type: Appropriations
Fund: 11MG20 - Impact of Invasive Shrubs 2018 FMGR: Dupere, Christine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/21/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRTL - PI Thomas Lee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 6,331.50 | 0.00 | 6,331.50 | 0.00 | (6,331.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 7,369.51 | 0.00 | 7,369.51 | 0.00 | (7,369.51) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 344.27 | 0.00 | 344.27 | 0.00 | (344.27) | 0.00 |
| ***Total: Personnel** | | **0.00** | **14,045.28** | **0.00** | **14,045.28** | **0.00** | **(14,045.28)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 457.36 | 0.00 | 457.36 | 0.00 | 24,542.64 | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **457.36** | **0.00** | **457.36** | **0.00** | **24,542.64** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **14,502.64** | **0.00** | **14,502.64** | **0.00** | **10,497.36** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **14,502.64** | **0.00** | **14,502.64** | **0.00** | **10,497.36** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,502.64 | 0.00 | (14,502.64) | (14,502.64) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **14,502.64** | **0.00** | **(14,502.64)** | **(14,502.64)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,502.64** | **0.00** | **(14,502.64)** | **(14,502.64)** |

Grant: 11MS82 - Impact of Invasive Shrubs Status: Active Type: Appropriations
Fund: 11MH20 - Impact of Invasive Shrubs 2019 FMGR: Dupere, Christine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/21/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRBR - PI Rebecca Rowe**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS82 - Impact of Invasive Shrubs Status: Active Type: Appropriations
Fund: 11MH20 - Impact of Invasive Shrubs 2019 FMGR: Dupere, Christine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/21/2019 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRTL - PI Thomas Lee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,502.00 | 14,019.50 | 0.00 | (14,019.50) | (14,019.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,020.64 | 0.00 | (2,020.64) | (2,020.64) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 528.50 | 0.00 | (528.50) | (528.50) |
| ***Total: Personnel** | | **0.00** | **0.00** | **3,502.00** | **16,575.64** | **0.00** | **(16,575.64)** | **(16,575.64)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.59 | 0.00 | (0.59) | (0.59) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 68.80 | 798.80 | 0.00 | (798.80) | (798.80) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **68.80** | **799.39** | **0.00** | **(799.39)** | **(799.39)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 348.02 | 0.00 | 24,651.98 | 24,651.98 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,780.00 | 0.00 | (3,780.00) | (3,780.00) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **0.00** | **4,128.02** | **0.00** | **20,871.98** | **20,871.98** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **3,570.80** | **21,503.05** | **0.00** | **3,496.95** | **3,496.95** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **3,570.80** | **21,503.05** | **0.00** | **3,496.95** | **3,496.95** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 3,570.80 | 21,503.05 | 0.00 | (21,503.05) | (21,503.05) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **3,570.80** | **21,503.05** | **0.00** | **(21,503.05)** | **(21,503.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,570.80** | **21,503.05** | **0.00** | **(21,503.05)** | **(21,503.05)** |

Grant: 11MS83 - Decadal trends in forest biogeochem Status: Active Type: Appropriations
Fund: 11ME21 - Decadal trends in forest biogeo2016 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 13,534.56 | 0.00 | 13,534.56 | 0.00 | (13,534.56) | 0.00 |
| ***Total: Personnel** | **0.00** | **13,534.56** | **0.00** | **13,534.56** | **0.00** | **(13,534.56)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **13,534.56** | **0.00** | **13,534.56** | **0.00** | **(13,534.56)** | **0.00** |
| *****Total Expenditures** | **0.00** | **13,534.56** | **0.00** | **13,534.56** | **0.00** | **(13,534.56)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,534.56 | 0.00 | (13,534.56) | (13,534.56) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **13,534.56** | **0.00** | **(13,534.56)** | **(13,534.56)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **13,534.56** | **0.00** | **(13,534.56)** | **(13,534.56)** |

Grant: 11MS83 - Decadal trends in forest biogeochem Status: Active Type: Appropriations
Fund: 11ME21 - Decadal trends in forest biogeo2016 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 14,849.47 | 0.00 | 14,849.47 | 0.00 | (14,849.47) | 0.00 |
| ***Total: Personnel** | **0.00** | **14,849.47** | **0.00** | **14,849.47** | **0.00** | **(14,849.47)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **14,849.47** | **0.00** | **14,849.47** | **0.00** | **(14,849.47)** | **0.00** |
| *****Total Expenditures** | **0.00** | **14,849.47** | **0.00** | **14,849.47** | **0.00** | **(14,849.47)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,849.47 | 0.00 | (14,849.47) | (14,849.47) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **14,849.47** | **0.00** | **(14,849.47)** | **(14,849.47)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **14,849.47** | **0.00** | **(14,849.47)** | **(14,849.47)** |

Grant: 11MS83 - Decadal trends in forest biogeochem Status: Active Type: Appropriations
Fund: 11ME21 - Decadal trends in forest biogeo2016 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 76.20 | 0.00 | 76.20 | 0.00 | (76.20) | 0.00 |
| ***Total: Travel** | | **0.00** | **76.20** | **0.00** | **76.20** | **0.00** | **(76.20)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 9,543.16 | 0.00 | 9,543.16 | 0.00 | 10,456.84 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 239.65 | 0.00 | 239.65 | 0.00 | (239.65) | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,332.70 | 0.00 | 1,332.70 | 0.00 | (1,332.70) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 137.12 | 0.00 | 137.12 | 0.00 | (137.12) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,239.86 | 0.00 | 1,239.86 | 0.00 | (1,239.86) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 99.00 | 0.00 | 99.00 | 0.00 | (99.00) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **12,591.49** | **0.00** | **12,591.49** | **0.00** | **7,408.51** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **12,667.69** | **0.00** | **12,667.69** | **0.00** | **7,332.31** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **12,667.69** | **0.00** | **12,667.69** | **0.00** | **7,332.31** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,667.69 | 0.00 | (12,667.69) | (12,667.69) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **12,667.69** | **0.00** | **(12,667.69)** | **(12,667.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,667.69** | **0.00** | **(12,667.69)** | **(12,667.69)** |

Grant: 11MS83 - Decadal trends in forest biogeochem Status: Active Type: Appropriations
Fund: 11MF21 - Decadal trends in forest biogeo2017 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS83 - Decadal trends in forest biogeochem Status: Active Type: Appropriations
Fund: 11MF21 - Decadal trends in forest biogeo2017 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 13,152.78 | 0.00 | 13,152.78 | 0.00 | (13,152.78) | 0.00 |
| ***Total: Personnel** | **0.00** | **13,152.78** | **0.00** | **13,152.78** | **0.00** | **(13,152.78)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **13,152.78** | **0.00** | **13,152.78** | **0.00** | **(13,152.78)** | **0.00** |
| *****Total Expenditures** | **0.00** | **13,152.78** | **0.00** | **13,152.78** | **0.00** | **(13,152.78)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,152.78 | 0.00 | (13,152.78) | (13,152.78) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **13,152.78** | **0.00** | **(13,152.78)** | **(13,152.78)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **13,152.78** | **0.00** | **(13,152.78)** | **(13,152.78)** |

Grant: 11MS83 - Decadal trends in forest biogeochem Status: Active Type: Appropriations
Fund: 11MF21 - Decadal trends in forest biogeo2017 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 147.67 | 0.00 | 147.67 | 0.00 | (147.67) | 0.00 |
| ***Total: Travel** | | **0.00** | **147.67** | **0.00** | **147.67** | **0.00** | **(147.67)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711190 | Publications cost | 0.00 | 332.75 | 0.00 | 332.75 | 0.00 | (332.75) | 0.00 |
| 711200 | Research Supplies | 30,000.00 | 12,248.30 | 0.00 | 12,248.30 | 0.00 | 17,751.70 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 4,802.00 | 0.00 | 4,802.00 | 0.00 | (4,802.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 484.99 | 0.00 | 484.99 | 0.00 | (484.99) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 500.40 | 0.00 | 500.40 | 0.00 | (500.40) | 0.00 |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 177.94 | 0.00 | 177.94 | 0.00 | (177.94) | 0.00 |
| 780110 | Electricity-PSNH | 0.00 | 47.15 | 0.00 | 47.15 | 0.00 | (47.15) | 0.00 |
| ***Total: Supplies** | | **30,000.00** | **18,683.53** | **0.00** | **18,683.53** | **0.00** | **11,316.47** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **18,831.20** | **0.00** | **18,831.20** | **0.00** | **11,168.80** | **0.00** |
| *****Total Expenditures** | | **30,000.00** | **18,831.20** | **0.00** | **18,831.20** | **0.00** | **11,168.80** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,831.20 | 0.00 | (18,831.20) | (18,831.20) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **18,831.20** | **0.00** | **(18,831.20)** | **(18,831.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,831.20** | **0.00** | **(18,831.20)** | **(18,831.20)** |

Grant: 11MS83 - Decadal trends in forest biogeochem Status: Active Type: Appropriations
Fund: 11MG21 - Decadal trends in forest biogeo2018 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,867.46 | 0.00 | 2,867.46 | 0.00 | (2,867.46) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,867.46** | **0.00** | **2,867.46** | **0.00** | **(2,867.46)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,867.46** | **0.00** | **2,867.46** | **0.00** | **(2,867.46)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,867.46** | **0.00** | **2,867.46** | **0.00** | **(2,867.46)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,867.46 | 0.00 | (2,867.46) | (2,867.46) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,867.46** | **0.00** | **(2,867.46)** | **(2,867.46)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,867.46** | **0.00** | **(2,867.46)** | **(2,867.46)** |

Grant: 11MS83 - Decadal trends in forest biogeochem Status: Active Type: Appropriations
Fund: 11MG21 - Decadal trends in forest biogeo2018 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 14,030.79 | 0.00 | 14,030.79 | 0.00 | (14,030.79) | 0.00 |
| ***Total: Personnel** | **0.00** | **14,030.79** | **0.00** | **14,030.79** | **0.00** | **(14,030.79)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **14,030.79** | **0.00** | **14,030.79** | **0.00** | **(14,030.79)** | **0.00** |
| *****Total Expenditures** | **0.00** | **14,030.79** | **0.00** | **14,030.79** | **0.00** | **(14,030.79)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,030.79 | 0.00 | (14,030.79) | (14,030.79) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **14,030.79** | **0.00** | **(14,030.79)** | **(14,030.79)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **14,030.79** | **0.00** | **(14,030.79)** | **(14,030.79)** |

Grant: 11MS83 - Decadal trends in forest biogeochem Status: Active Type: Appropriations
Fund: 11MG21 - Decadal trends in forest biogeo2018 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 191.84 | 0.00 | 191.84 | 0.00 | (191.84) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 819.00 | 0.00 | 819.00 | 0.00 | (819.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 188.80 | 0.00 | 188.80 | 0.00 | (188.80) | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 59.96 | 0.00 | 59.96 | 0.00 | (59.96) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,259.60** | **0.00** | **1,259.60** | **0.00** | **(1,259.60)** | **0.00** |
| 711190 | Publications cost | 0.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | 0.00 |
| 711200 | Research Supplies | 30,000.00 | 16,425.65 | 0.00 | 16,425.65 | 0.00 | 13,574.35 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 319.43 | 0.00 | 319.43 | 0.00 | (319.43) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 7,527.69 | 0.00 | 7,527.69 | 0.00 | (7,527.69) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 45.92 | 0.00 | 45.92 | 0.00 | (45.92) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 1,000.91 | 0.00 | 1,000.91 | 0.00 | (1,000.91) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 1,683.67 | 0.00 | 1,683.67 | 0.00 | (1,683.67) | 0.00 |
| ***Total: Supplies** | | **30,000.00** | **28,783.27** | **0.00** | **28,783.27** | **0.00** | **1,216.73** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,042.87** | **0.00** | **30,042.87** | **0.00** | **(42.87)** | **0.00** |
| *****Total Expenditures** | | **30,000.00** | **30,042.87** | **0.00** | **30,042.87** | **0.00** | **(42.87)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,042.87 | 0.00 | (30,042.87) | (30,042.87) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **30,042.87** | **0.00** | **(30,042.87)** | **(30,042.87)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,042.87** | **0.00** | **(30,042.87)** | **(30,042.87)** |

Grant: 11MS83 - Decadal trends in forest biogeochem Status: Active Type: Appropriations
Fund: 11MH21 - Decadal trends in forest biogeo2019 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 2,215.38 | 17,353.85 | 16,393.87 | (33,747.72) | (33,747.72) |
| ***Total: Personnel** | **0.00** | **0.00** | **2,215.38** | **17,353.85** | **16,393.87** | **(33,747.72)** | **(33,747.72)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **2,215.38** | **17,353.85** | **16,393.87** | **(33,747.72)** | **(33,747.72)** |
| *****Total Expenditures** | **0.00** | **0.00** | **2,215.38** | **17,353.85** | **16,393.87** | **(33,747.72)** | **(33,747.72)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,215.38 | 17,353.85 | 0.00 | (17,353.85) | (17,353.85) |
| ***Total: Appropriations** | **0.00** | **0.00** | **2,215.38** | **17,353.85** | **0.00** | **(17,353.85)** | **(17,353.85)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,215.38** | **17,353.85** | **0.00** | **(17,353.85)** | **(17,353.85)** |

Grant: 11MS83 - Decadal trends in forest biogeochem Status: Active Type: Appropriations
Fund: 11MH21 - Decadal trends in forest biogeo2019 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,514.01 | 0.00 | (3,514.01) | (3,514.01) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 565.00 | 0.00 | (565.00) | (565.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 552.40 | 0.00 | (552.40) | (552.40) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **4,631.41** | **0.00** | **(4,631.41)** | **(4,631.41)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 2,897.03 | 0.00 | 22,102.97 | 22,102.97 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 562.50 | 0.00 | (562.50) | (562.50) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 443.95 | 0.00 | (443.95) | (443.95) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 416.67 | 0.00 | (416.67) | (416.67) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 14,903.27 | 0.00 | (14,903.27) | (14,903.27) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 250.22 | 0.00 | (250.22) | (250.22) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 821.54 | 0.00 | (821.54) | (821.54) |
| 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 | 15.30 | 0.00 | (15.30) | (15.30) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **0.00** | **20,380.48** | **0.00** | **4,619.52** | **4,619.52** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **25,011.89** | **0.00** | **(11.89)** | **(11.89)** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **25,011.89** | **0.00** | **(11.89)** | **(11.89)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,011.89 | 0.00 | (25,011.89) | (25,011.89) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **25,011.89** | **0.00** | **(25,011.89)** | **(25,011.89)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,011.89** | **0.00** | **(25,011.89)** | **(25,011.89)** |

Grant: 11MS86 - Isolation by Synurbization Status: Active Type: Appropriations
Fund: 11MF23 - Isolation by Synurbization 2017 FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRMA - PI Marian Litvaitis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 14.51 | 0.00 | 14.51 | 0.00 | (14.51) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,046.25 | 0.00 | 4,046.25 | 0.00 | (4,046.25) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 247.44 | 0.00 | 247.44 | 0.00 | (247.44) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,283.50 | 0.00 | 2,283.50 | 0.00 | (2,283.50) | 0.00 |
| ***Total: Personnel** | | **0.00** | **6,591.70** | **0.00** | **6,591.70** | **0.00** | **(6,591.70)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 266.43 | 0.00 | 266.43 | 0.00 | (266.43) | 0.00 |
| ***Total: Travel** | | **0.00** | **266.43** | **0.00** | **266.43** | **0.00** | **(266.43)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 6,770.66 | 0.00 | 6,770.66 | 0.00 | 18,229.34 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 197.48 | 0.00 | 197.48 | 0.00 | (197.48) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,390.20 | 0.00 | 1,390.20 | 0.00 | (1,390.20) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **8,878.34** | **0.00** | **8,878.34** | **0.00** | **16,121.66** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **15,736.47** | **0.00** | **15,736.47** | **0.00** | **9,263.53** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **15,736.47** | **0.00** | **15,736.47** | **0.00** | **9,263.53** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,736.47 | 0.00 | (15,736.47) | (15,736.47) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **15,736.47** | **0.00** | **(15,736.47)** | **(15,736.47)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,736.47** | **0.00** | **(15,736.47)** | **(15,736.47)** |

Grant: 11MS86 - Isolation by Synurbization Status: Active Type: Appropriations
Fund: 11MG23 - Isolation by Synurbization 2018 FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRMA - PI Marian Litvaitis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 1,762.50 | 0.00 | 1,762.50 | 0.00 | (1,762.50) | 0.00 |
| ***Total: Personnel** | | **0.00** | **1,762.50** | **0.00** | **1,762.50** | **0.00** | **(1,762.50)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 310.00 | 0.00 | 310.00 | 0.00 | (310.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 130.54 | 0.00 | 130.54 | 0.00 | (130.54) | 0.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 351.60 | 0.00 | 351.60 | 0.00 | (351.60) | 0.00 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 158.57 | 0.00 | 158.57 | 0.00 | (158.57) | 0.00 |
| ***Total: Travel** | | **0.00** | **950.71** | **0.00** | **950.71** | **0.00** | **(950.71)** | **0.00** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 711200 | Research Supplies | 25,000.00 | 1,249.44 | 0.00 | 1,249.44 | 0.00 | 23,750.56 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 407.87 | 0.00 | 407.87 | 0.00 | (407.87) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,890.25 | 0.00 | 1,890.25 | 0.00 | (1,890.25) | 0.00 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,120.00 | 0.00 | 1,120.00 | 0.00 | (1,120.00) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 2,490.00 | 0.00 | 2,490.00 | 0.00 | (2,490.00) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **8,157.56** | **0.00** | **8,157.56** | **0.00** | **16,842.44** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **10,870.77** | **0.00** | **10,870.77** | **0.00** | **14,129.23** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **10,870.77** | **0.00** | **10,870.77** | **0.00** | **14,129.23** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,870.77 | 0.00 | (10,870.77) | (10,870.77) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **10,870.77** | **0.00** | **(10,870.77)** | **(10,870.77)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,870.77** | **0.00** | **(10,870.77)** | **(10,870.77)** |

Grant: 11MS86 - Isolation by Synurbization Status: Active Type: Appropriations
Fund: 11MH23 - Isolation by Synurbization 2019 FMGR: Litvaitis, Marianne K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Litvaitis, Marianne K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRMA - PI Marian Litvaitis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,439.17 | 0.00 | (1,439.17) | (1,439.17) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,439.17** | **0.00** | **(1,439.17)** | **(1,439.17)** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 167.16 | 0.00 | 24,832.84 | 24,832.84 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,382.19 | 0.00 | (1,382.19) | (1,382.19) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 1,580.00 | 0.00 | (1,580.00) | (1,580.00) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **0.00** | **3,348.35** | **0.00** | **21,651.65** | **21,651.65** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **4,787.52** | **0.00** | **20,212.48** | **20,212.48** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **4,787.52** | **0.00** | **20,212.48** | **20,212.48** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,787.52 | 0.00 | (4,787.52) | (4,787.52) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **4,787.52** | **0.00** | **(4,787.52)** | **(4,787.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,787.52** | **0.00** | **(4,787.52)** | **(4,787.52)** |

Grant: 11MS87 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MF24 - Nitrogen & Carbon Assimilation 2017 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 13,780.16 | 0.00 | 13,780.16 | 0.00 | (13,780.16) | 0.00 |
| ***Total: Personnel** | **0.00** | **13,780.16** | **0.00** | **13,780.16** | **0.00** | **(13,780.16)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **13,780.16** | **0.00** | **13,780.16** | **0.00** | **(13,780.16)** | **0.00** |
| *****Total Expenditures** | **0.00** | **13,780.16** | **0.00** | **13,780.16** | **0.00** | **(13,780.16)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,780.16 | 0.00 | (13,780.16) | (13,780.16) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **13,780.16** | **0.00** | **(13,780.16)** | **(13,780.16)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **13,780.16** | **0.00** | **(13,780.16)** | **(13,780.16)** |

Grant: 11MS87 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MF24 - Nitrogen & Carbon Assimilation 2017 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/28/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBISM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,608.00 | 0.00 | 4,608.00 | 0.00 | (4,608.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,695.00 | 0.00 | 3,695.00 | 0.00 | (3,695.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 2,743.39 | 0.00 | 2,743.39 | 0.00 | (2,743.39) | 0.00 |
| ***Total: Personnel** | | **0.00** | **11,046.39** | **0.00** | **11,046.39** | **0.00** | **(11,046.39)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 370.53 | 0.00 | 370.53 | 0.00 | (370.53) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 1,164.62 | 0.00 | 1,164.62 | 0.00 | (1,164.62) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 95.00 | 0.00 | 95.00 | 0.00 | (95.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,630.15** | **0.00** | **1,630.15** | **0.00** | **(1,630.15)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 9,055.93 | 0.00 | 9,055.93 | 0.00 | 15,944.07 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 23.64 | 0.00 | 23.64 | 0.00 | (23.64) | 0.00 |
| 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 934.50 | 0.00 | 934.50 | 0.00 | (934.50) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 334.58 | 0.00 | 334.58 | 0.00 | (334.58) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **10,348.65** | **0.00** | **10,348.65** | **0.00** | **14,651.35** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **23,025.19** | **0.00** | **23,025.19** | **0.00** | **1,974.81** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **23,025.19** | **0.00** | **23,025.19** | **0.00** | **1,974.81** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,025.19 | 0.00 | (23,025.19) | (23,025.19) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **23,025.19** | **0.00** | **(23,025.19)** | **(23,025.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,025.19** | **0.00** | **(23,025.19)** | **(23,025.19)** |

Grant: 11MS87 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MG24 - Nitrogen & Carbon Assimilation 2018 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,867.55 | 0.00 | 2,867.55 | 0.00 | (2,867.55) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,867.55** | **0.00** | **2,867.55** | **0.00** | **(2,867.55)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,867.55** | **0.00** | **2,867.55** | **0.00** | **(2,867.55)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,867.55** | **0.00** | **2,867.55** | **0.00** | **(2,867.55)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,867.55 | 0.00 | (2,867.55) | (2,867.55) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,867.55** | **0.00** | **(2,867.55)** | **(2,867.55)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,867.55** | **0.00** | **(2,867.55)** | **(2,867.55)** |

Grant: 11MS87 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MG24 - Nitrogen & Carbon Assimilation 2018 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 14,399.97 | 0.00 | 14,399.97 | 0.00 | (14,399.97) | 0.00 |
| ***Total: Personnel** | **0.00** | **14,399.97** | **0.00** | **14,399.97** | **0.00** | **(14,399.97)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **14,399.97** | **0.00** | **14,399.97** | **0.00** | **(14,399.97)** | **0.00** |
| *****Total Expenditures** | **0.00** | **14,399.97** | **0.00** | **14,399.97** | **0.00** | **(14,399.97)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,399.97 | 0.00 | (14,399.97) | (14,399.97) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **14,399.97** | **0.00** | **(14,399.97)** | **(14,399.97)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **14,399.97** | **0.00** | **(14,399.97)** | **(14,399.97)** |

Grant: 11MS87 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MG24 - Nitrogen & Carbon Assimilation 2018 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBISM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 67.50 | 0.00 | 67.50 | 0.00 | (67.50) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 9,095.88 | 0.00 | 9,095.88 | 0.00 | (9,095.88) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 822.50 | 0.00 | 822.50 | 0.00 | (822.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 532.75 | 0.00 | 532.75 | 0.00 | (532.75) | 0.00 |
| ***Total: Personnel** | | **0.00** | **10,518.63** | **0.00** | **10,518.63** | **0.00** | **(10,518.63)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 611.91 | 0.00 | 611.91 | 0.00 | (611.91) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **691.91** | **0.00** | **691.91** | **0.00** | **(691.91)** | **0.00** |
| 711190 | Publications cost | 0.00 | 1,040.73 | 0.00 | 1,040.73 | 0.00 | (1,040.73) | 0.00 |
| 711200 | Research Supplies | 25,000.00 | 10,179.11 | 0.00 | 10,179.11 | 0.00 | 14,820.89 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 20.80 | 0.00 | 20.80 | 0.00 | (20.80) | 0.00 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 497.97 | 0.00 | 497.97 | 0.00 | (497.97) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **11,738.61** | **0.00** | **11,738.61** | **0.00** | **13,261.39** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **22,949.15** | **0.00** | **22,949.15** | **0.00** | **2,050.85** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **22,949.15** | **0.00** | **22,949.15** | **0.00** | **2,050.85** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,949.15 | 0.00 | (22,949.15) | (22,949.15) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **22,949.15** | **0.00** | **(22,949.15)** | **(22,949.15)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,949.15** | **0.00** | **(22,949.15)** | **(22,949.15)** |

Grant: 11MS87 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MH24 - Nitrogen & Carbon Assimilation 2019 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,013.30 | 2,634.58 | 0.00 | (2,634.58) | (2,634.58) |
| ***Total: Personnel** | **0.00** | **0.00** | **1,013.30** | **2,634.58** | **0.00** | **(2,634.58)** | **(2,634.58)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,013.30** | **2,634.58** | **0.00** | **(2,634.58)** | **(2,634.58)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,013.30** | **2,634.58** | **0.00** | **(2,634.58)** | **(2,634.58)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,013.30 | 2,634.58 | 0.00 | (2,634.58) | (2,634.58) |
| ***Total: Appropriations** | **0.00** | **0.00** | **1,013.30** | **2,634.58** | **0.00** | **(2,634.58)** | **(2,634.58)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,013.30** | **2,634.58** | **0.00** | **(2,634.58)** | **(2,634.58)** |

Grant: 11MS87 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MH24 - Nitrogen & Carbon Assimilation 2019 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBISM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 993.76 | 10,007.51 | 0.00 | (10,007.51) | (10,007.51) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,161.00 | 3,345.00 | 0.00 | (3,345.00) | (3,345.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 775.76 | 0.00 | (775.76) | (775.76) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,154.76** | **14,128.27** | **0.00** | **(14,128.27)** | **(14,128.27)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 33.08 | 757.16 | 0.00 | (757.16) | (757.16) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **33.08** | **757.16** | **0.00** | **(757.16)** | **(757.16)** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 324.50 | 0.00 | (324.50) | (324.50) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 114.46 | 0.00 | (114.46) | (114.46) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 553.64 | 0.00 | (553.64) | (553.64) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,171.28 | 0.00 | (1,171.28) | (1,171.28) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **2,163.88** | **0.00** | **(2,163.88)** | **(2,163.88)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 1,745.23 | 4,627.63 | 0.00 | 20,372.37 | 20,372.37 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 13.65 | 100.00 | (113.65) | (113.65) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 159.52 | 198.02 | 0.00 | (198.02) | (198.02) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **1,904.75** | **4,839.30** | **100.00** | **20,060.70** | **20,060.70** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **4,092.59** | **21,888.61** | **100.00** | **3,011.39** | **3,011.39** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **4,092.59** | **21,888.61** | **100.00** | **3,011.39** | **3,011.39** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 4,092.59 | 21,888.61 | 0.00 | (21,888.61) | (21,888.61) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **4,092.59** | **21,888.61** | **0.00** | **(21,888.61)** | **(21,888.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,092.59** | **21,888.61** | **0.00** | **(21,888.61)** | **(21,888.61)** |

Grant: 11MS88 - Invasive plant impacts NH Status: Active Type: Appropriations
Fund: 11MF25 - Invasive plant impacts NH 2017 FMGR: Gunn, John Steven

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gunn, John Steven | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRJU - PI John Gunn**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 25,000.00 | 6,396.06 | 0.00 | 6,396.06 | 0.00 | 18,603.94 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 102.03 | 0.00 | 102.03 | 0.00 | (102.03) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 226.72 | 0.00 | 226.72 | 0.00 | (226.72) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 949.00 | 0.00 | 949.00 | 0.00 | (949.00) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **8,173.81** | **0.00** | **8,173.81** | **0.00** | **16,826.19** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **8,173.81** | **0.00** | **8,173.81** | **0.00** | **16,826.19** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **8,173.81** | **0.00** | **8,173.81** | **0.00** | **16,826.19** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,173.81 | 0.00 | (8,173.81) | (8,173.81) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **8,173.81** | **0.00** | **(8,173.81)** | **(8,173.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,173.81** | **0.00** | **(8,173.81)** | **(8,173.81)** |

Grant: 11MS88 - Invasive plant impacts NH Status: Active Type: Appropriations
Fund: 11MG25 - Invasive plant impacts NH 2018 FMGR: Gunn, John Steven

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gunn, John Steven | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,867.55 | 0.00 | 2,867.55 | 0.00 | (2,867.55) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 14,940.02 | 0.00 | 14,940.02 | 0.00 | (14,940.02) | 0.00 |
| ***Total: Personnel** | | **0.00** | **17,807.57** | **0.00** | **17,807.57** | **0.00** | **(17,807.57)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **17,807.57** | **0.00** | **17,807.57** | **0.00** | **(17,807.57)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **17,807.57** | **0.00** | **17,807.57** | **0.00** | **(17,807.57)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,807.57 | 0.00 | (17,807.57) | (17,807.57) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **17,807.57** | **0.00** | **(17,807.57)** | **(17,807.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,807.57** | **0.00** | **(17,807.57)** | **(17,807.57)** |

Grant: 11MS88 - Invasive plant impacts NH Status: Active Type: Appropriations
Fund: 11MG25 - Invasive plant impacts NH 2018 FMGR: Gunn, John Steven

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gunn, John Steven | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 57.74 | 0.00 | 57.74 | 0.00 | (57.74) | 0.00 |
| ***Total: Personnel** | **0.00** | **57.74** | **0.00** | **57.74** | **0.00** | **(57.74)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **57.74** | **0.00** | **57.74** | **0.00** | **(57.74)** | **0.00** |
| *****Total Expenditures** | **0.00** | **57.74** | **0.00** | **57.74** | **0.00** | **(57.74)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 57.74 | 0.00 | (57.74) | (57.74) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **57.74** | **0.00** | **(57.74)** | **(57.74)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **57.74** | **0.00** | **(57.74)** | **(57.74)** |

Grant: 11MS88 - Invasive plant impacts NH Status: Active Type: Appropriations
Fund: 11MG25 - Invasive plant impacts NH 2018 FMGR: Gunn, John Steven

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gunn, John Steven | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRJU - PI John Gunn**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 3,596.25 | 0.00 | 3,596.25 | 0.00 | (3,596.25) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 8,232.00 | 0.00 | 8,232.00 | 0.00 | (8,232.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **11,828.25** | **0.00** | **11,828.25** | **0.00** | **(11,828.25)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 190.90 | 0.00 | 190.90 | 0.00 | (190.90) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 115.81 | 0.00 | 115.81 | 0.00 | (115.81) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 230.00 | 0.00 | 230.00 | 0.00 | (230.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,453.05 | 0.00 | 1,453.05 | 0.00 | (1,453.05) | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 377.14 | 0.00 | 377.14 | 0.00 | (377.14) | 0.00 |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 4,702.67 | 0.00 | 4,702.67 | 0.00 | (4,702.67) | 0.00 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 2,253.04 | 0.00 | 2,253.04 | 0.00 | (2,253.04) | 0.00 |
| ***Total: Travel** | | **0.00** | **9,322.61** | **0.00** | **9,322.61** | **0.00** | **(9,322.61)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 254.74 | 0.00 | 254.74 | 0.00 | 24,745.26 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 559.30 | 0.00 | 559.30 | 0.00 | (559.30) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 51.87 | 0.00 | 51.87 | 0.00 | (51.87) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 | 1,000.00 | 0.00 | (1,000.00) | (500.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 38.15 | 0.00 | 38.15 | 0.00 | (38.15) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **1,404.06** | **500.00** | **1,904.06** | **0.00** | **23,095.94** | **(500.00)** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **22,554.92** | **500.00** | **23,054.92** | **0.00** | **1,945.08** | **(500.00)** |
| *****Total Expenditures** | | **25,000.00** | **22,554.92** | **500.00** | **23,054.92** | **0.00** | **1,945.08** | **(500.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 500.00 | 23,054.92 | 0.00 | (23,054.92) | (23,054.92) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **500.00** | **23,054.92** | **0.00** | **(23,054.92)** | **(23,054.92)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **500.00** | **23,054.92** | **0.00** | **(23,054.92)** | **(23,054.92)** |

Grant: 11MS88 - Invasive plant impacts NH Status: Active Type: Appropriations
Fund: 11MH25 - Invasive plant impacts NH 2019 FMGR: Gunn, John Steven

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gunn, John Steven | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 955.85 | 2,485.21 | 0.00 | (2,485.21) | (2,485.21) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,308.94 | 0.00 | (6,308.94) | (6,308.94) |
| ***Total: Personnel** | | **0.00** | **0.00** | **955.85** | **8,794.15** | **0.00** | **(8,794.15)** | **(8,794.15)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **955.85** | **8,794.15** | **0.00** | **(8,794.15)** | **(8,794.15)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **955.85** | **8,794.15** | **0.00** | **(8,794.15)** | **(8,794.15)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 955.85 | 8,794.15 | 0.00 | (8,794.15) | (8,794.15) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **955.85** | **8,794.15** | **0.00** | **(8,794.15)** | **(8,794.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **955.85** | **8,794.15** | **0.00** | **(8,794.15)** | **(8,794.15)** |

Grant: 11MS88 - Invasive plant impacts NH Status: Active Type: Appropriations
Fund: 11MH25 - Invasive plant impacts NH 2019 FMGR: Gunn, John Steven

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gunn, John Steven | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 6,752.61 | 67,137.63 | 49,969.23 | (117,106.86) | (117,106.86) |
| ***Total: Personnel** | **0.00** | **0.00** | **6,752.61** | **67,137.63** | **49,969.23** | **(117,106.86)** | **(117,106.86)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **6,752.61** | **67,137.63** | **49,969.23** | **(117,106.86)** | **(117,106.86)** |
| *****Total Expenditures** | **0.00** | **0.00** | **6,752.61** | **67,137.63** | **49,969.23** | **(117,106.86)** | **(117,106.86)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 6,752.61 | 67,137.63 | 0.00 | (67,137.63) | (67,137.63) |
| ***Total: Appropriations** | **0.00** | **0.00** | **6,752.61** | **67,137.63** | **0.00** | **(67,137.63)** | **(67,137.63)** |
| *****Total Revenue** | **0.00** | **0.00** | **6,752.61** | **67,137.63** | **0.00** | **(67,137.63)** | **(67,137.63)** |

Grant: 11MS88 - Invasive plant impacts NH Status: Active Type: Appropriations
Fund: 11MH25 - Invasive plant impacts NH 2019 FMGR: Gunn, John Steven

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gunn, John Steven | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJU - PI John Gunn**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,927.88 | 10,212.48 | 0.00 | (10,212.48) | (10,212.48) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,320.00 | 7,410.00 | 0.00 | (7,410.00) | (7,410.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **5,247.88** | **17,622.48** | **0.00** | **(17,622.48)** | **(17,622.48)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 131.98 | 395.93 | 0.00 | (395.93) | (395.93) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **131.98** | **395.93** | **0.00** | **(395.93)** | **(395.93)** |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 162.40 | 0.00 | (162.40) | (162.40) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 342.08 | 0.00 | (342.08) | (342.08) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 240.26 | 0.00 | (240.26) | (240.26) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 681.11 | 0.00 | (681.11) | (681.11) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 240.67 | 0.00 | (240.67) | (240.67) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,886.52** | **0.00** | **(1,886.52)** | **(1,886.52)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 39.99 | 0.00 | (39.99) | (39.99) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **0.00** | **39.99** | **0.00** | **24,960.01** | **24,960.01** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **5,379.86** | **21,944.92** | **0.00** | **3,055.08** | **3,055.08** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **5,379.86** | **21,944.92** | **0.00** | **3,055.08** | **3,055.08** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 5,379.86 | 21,944.92 | 0.00 | (21,944.92) | (21,944.92) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **5,379.86** | **21,944.92** | **0.00** | **(21,944.92)** | **(21,944.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,379.86** | **21,944.92** | **0.00** | **(21,944.92)** | **(21,944.92)** |

Grant: 11MS90 - Disease-associated bark communities Status: Active Type: Appropriations
Fund: 11MG26 - Disease-associated bark comm 2018 FMGR: Garnas, Jeffrey R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Garnas, Jeffrey R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/12/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 14,399.97 | 0.00 | 14,399.97 | 0.00 | (14,399.97) | 0.00 |
| ***Total: Personnel** | **0.00** | **14,399.97** | **0.00** | **14,399.97** | **0.00** | **(14,399.97)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **14,399.97** | **0.00** | **14,399.97** | **0.00** | **(14,399.97)** | **0.00** |
| *****Total Expenditures** | **0.00** | **14,399.97** | **0.00** | **14,399.97** | **0.00** | **(14,399.97)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,399.97 | 0.00 | (14,399.97) | (14,399.97) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **14,399.97** | **0.00** | **(14,399.97)** | **(14,399.97)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **14,399.97** | **0.00** | **(14,399.97)** | **(14,399.97)** |

Grant: 11MS90 - Disease-associated bark communities Status: Active Type: Appropriations
Fund: 11MG26 - Disease-associated bark comm 2018 FMGR: Garnas, Jeffrey R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Garnas, Jeffrey R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/12/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJG - PI Jeff Garnas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 63.26 | 0.00 | 63.26 | 0.00 | (63.26) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,411.04 | 0.00 | 3,411.04 | 0.00 | (3,411.04) | 0.00 |
| ***Total: Personnel** | | **0.00** | **3,474.30** | **0.00** | **3,474.30** | **0.00** | **(3,474.30)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 542.18 | 0.00 | 542.18 | 0.00 | (542.18) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 6,606.11 | 0.00 | 6,606.11 | 0.00 | (6,606.11) | 0.00 |
| ***Total: Travel** | | **0.00** | **7,148.29** | **0.00** | **7,148.29** | **0.00** | **(7,148.29)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 9,123.50 | 0.00 | 9,123.50 | 0.00 | 10,876.50 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 13.89 | 0.00 | 13.89 | 0.00 | (13.89) | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 3.90 | 0.00 | 3.90 | 0.00 | (3.90) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 105.72 | 0.00 | 105.72 | 0.00 | (105.72) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 145.00 | 0.00 | 145.00 | 0.00 | (145.00) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **9,512.01** | **0.00** | **9,512.01** | **0.00** | **10,487.99** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,134.60** | **0.00** | **20,134.60** | **0.00** | **(134.60)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **20,134.60** | **0.00** | **20,134.60** | **0.00** | **(134.60)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,134.60 | 0.00 | (20,134.60) | (20,134.60) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **20,134.60** | **0.00** | **(20,134.60)** | **(20,134.60)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,134.60** | **0.00** | **(20,134.60)** | **(20,134.60)** |

Grant: 11MS90 - Disease-associated bark communities Status: Active Type: Appropriations
Fund: 11MH26 - Disease-associated bark comm 2019 FMGR: Garnas, Jeffrey R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Garnas, Jeffrey R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 2,215.38 | 17,353.81 | 1,920.00 | (19,273.81) | (19,273.81) |
| ***Total: Personnel** | **0.00** | **0.00** | **2,215.38** | **17,353.81** | **1,920.00** | **(19,273.81)** | **(19,273.81)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **2,215.38** | **17,353.81** | **1,920.00** | **(19,273.81)** | **(19,273.81)** |
| *****Total Expenditures** | **0.00** | **0.00** | **2,215.38** | **17,353.81** | **1,920.00** | **(19,273.81)** | **(19,273.81)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,215.38 | 17,353.81 | 0.00 | (17,353.81) | (17,353.81) |
| ***Total: Appropriations** | **0.00** | **0.00** | **2,215.38** | **17,353.81** | **0.00** | **(17,353.81)** | **(17,353.81)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,215.38** | **17,353.81** | **0.00** | **(17,353.81)** | **(17,353.81)** |

Grant: 11MS90 - Disease-associated bark communities Status: Active Type: Appropriations
Fund: 11MH26 - Disease-associated bark comm 2019 FMGR: Garnas, Jeffrey R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Garnas, Jeffrey R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJG - PI Jeff Garnas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 214.60 | 0.00 | (214.60) | (214.60) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **214.60** | **0.00** | **(214.60)** | **(214.60)** |
| 711200 | Research Supplies | 25,000.00 | 24,865.40 | 96.62 | 6,494.50 | 0.00 | 18,505.50 | 18,370.90 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 20.59 | 0.00 | (20.59) | (20.59) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| ***Total: Supplies** | | **25,000.00** | **24,865.40** | **96.62** | **6,585.09** | **0.00** | **18,414.91** | **18,280.31** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **24,865.40** | **96.62** | **6,799.69** | **0.00** | **18,200.31** | **18,065.71** |
| *****Total Expenditures** | | **25,000.00** | **24,865.40** | **96.62** | **6,799.69** | **0.00** | **18,200.31** | **18,065.71** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 96.62 | 6,799.69 | 0.00 | (6,799.69) | (6,799.69) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **96.62** | **6,799.69** | **0.00** | **(6,799.69)** | **(6,799.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **96.62** | **6,799.69** | **0.00** | **(6,799.69)** | **(6,799.69)** |

Grant: 11MS90 - Disease-associated bark communities Status: Active Type: Appropriations
Fund: 11MI26 - Disease-associated bark comm 2020 FMGR: Garnas, Jeffrey R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Garnas, Jeffrey R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 14,473.82 | (14,473.82) | (14,473.82) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **14,473.82** | **(14,473.82)** | **(14,473.82)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **14,473.82** | **(14,473.82)** | **(14,473.82)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **14,473.82** | **(14,473.82)** | **(14,473.82)** |

Grant: 11MS91 - Ecohydrological Impacts Forest Status: Active Type: Appropriations
Fund: 11MG27 - Ecohydrological Impacts Forest 2018 FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/12/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,646.80 | 0.00 | 7,646.80 | 0.00 | (7,646.80) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 14,940.02 | 0.00 | 14,940.02 | 0.00 | (14,940.02) | 0.00 |
| ***Total: Personnel** | | **0.00** | **22,586.82** | **0.00** | **22,586.82** | **0.00** | **(22,586.82)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **22,586.82** | **0.00** | **22,586.82** | **0.00** | **(22,586.82)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **22,586.82** | **0.00** | **22,586.82** | **0.00** | **(22,586.82)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,586.82 | 0.00 | (22,586.82) | (22,586.82) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **22,586.82** | **0.00** | **(22,586.82)** | **(22,586.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,586.82** | **0.00** | **(22,586.82)** | **(22,586.82)** |

Grant: 11MS91 - Ecohydrological Impacts Forest Status: Active Type: Appropriations
Fund: 11MG27 - Ecohydrological Impacts Forest 2018 FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/12/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 2,811.35 | 0.00 | 2,811.35 | 0.00 | (2,811.35) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 396.00 | 0.00 | 396.00 | 0.00 | (396.00) | 0.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 1,680.00 | 0.00 | 1,680.00 | 0.00 | (1,680.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,101.89 | 0.00 | 4,101.89 | 0.00 | (4,101.89) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 2,775.14 | 0.00 | 2,775.14 | 0.00 | (2,775.14) | 0.00 |
| ***Total: Personnel** | | **0.00** | **11,764.38** | **0.00** | **11,764.38** | **0.00** | **(11,764.38)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 31.30 | 0.00 | 31.30 | 0.00 | (31.30) | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 174.40 | 0.00 | 174.40 | 0.00 | (174.40) | 0.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 81.00 | 0.00 | 81.00 | 0.00 | (81.00) | 0.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 846.83 | 0.00 | 846.83 | 0.00 | (846.83) | 0.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 375.00 | 0.00 | 375.00 | 0.00 | (375.00) | 0.00 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 115.95 | 0.00 | 115.95 | 0.00 | (115.95) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,624.48** | **0.00** | **1,624.48** | **0.00** | **(1,624.48)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 7,138.76 | 0.00 | 7,138.76 | 0.00 | 17,861.24 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 115.89 | 0.00 | 115.89 | 0.00 | (115.89) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 1,401.42 | 0.00 | 1,401.42 | 0.00 | (1,401.42) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 62.40 | 0.00 | 62.40 | 0.00 | (62.40) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 265.54 | 0.00 | 265.54 | 0.00 | (265.54) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 105.39 | 0.00 | 105.39 | 0.00 | (105.39) | 0.00 |
| 780110 | Electricity-PSNH | 0.00 | 468.54 | 0.00 | 468.54 | 0.00 | (468.54) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **10,057.94** | **0.00** | **10,057.94** | **0.00** | **14,942.06** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **23,446.80** | **0.00** | **23,446.80** | **0.00** | **1,553.20** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **23,446.80** | **0.00** | **23,446.80** | **0.00** | **1,553.20** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,446.80 | 0.00 | (23,446.80) | (23,446.80) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **23,446.80** | **0.00** | **(23,446.80)** | **(23,446.80)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 11MS91 - Ecohydrological Impacts Forest Status: Active Type: Appropriations
Fund: 11MG27 - Ecohydrological Impacts Forest 2018 FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/12/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **23,446.80** | **0.00** | **(23,446.80)** | **(23,446.80)** |

Grant: 11MS91 - Ecohydrological Impacts Forest Status: Active Type: Appropriations
Fund: 11MH27 - Ecohydrological Impacts Forest 2019 FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,013.30 | 2,634.58 | 0.00 | (2,634.58) | (2,634.58) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,688.11 | 0.00 | (6,688.11) | (6,688.11) |
| ***Total: Personnel** | | **0.00** | **0.00** | **1,013.30** | **9,322.69** | **0.00** | **(9,322.69)** | **(9,322.69)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **1,013.30** | **9,322.69** | **0.00** | **(9,322.69)** | **(9,322.69)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **1,013.30** | **9,322.69** | **0.00** | **(9,322.69)** | **(9,322.69)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,013.30 | 9,322.69 | 0.00 | (9,322.69) | (9,322.69) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **1,013.30** | **9,322.69** | **0.00** | **(9,322.69)** | **(9,322.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,013.30** | **9,322.69** | **0.00** | **(9,322.69)** | **(9,322.69)** |

Grant: 11MS91 - Ecohydrological Impacts Forest Status: Active Type: Appropriations
Fund: 11MH27 - Ecohydrological Impacts Forest 2019 FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1.13 | 0.00 | (1.13) | (1.13) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,709.00 | 15,727.92 | 0.00 | (15,727.92) | (15,727.92) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 933.65 | 0.00 | (933.65) | (933.65) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,709.00** | **16,662.70** | **0.00** | **(16,662.70)** | **(16,662.70)** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 224.00 | 0.00 | (224.00) | (224.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 450.18 | 0.00 | (450.18) | (450.18) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 569.12 | 0.00 | (569.12) | (569.12) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,263.07 | 0.00 | (1,263.07) | (1,263.07) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 84.83 | 0.00 | (84.83) | (84.83) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **2,591.20** | **0.00** | **(2,591.20)** | **(2,591.20)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 170.85 | 4,900.04 | 0.00 | 20,099.96 | 20,099.96 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 31.20 | 0.00 | (31.20) | (31.20) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 82.65 | 0.00 | (82.65) | (82.65) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 40.95 | 0.00 | (40.95) | (40.95) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 15.52 | 0.00 | (15.52) | (15.52) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 43.26 | 0.00 | (43.26) | (43.26) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 48.29 | 0.00 | (48.29) | (48.29) |
| 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 | 78.41 | 0.00 | (78.41) | (78.41) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **170.85** | **5,240.32** | **0.00** | **19,759.68** | **19,759.68** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **2,879.85** | **24,494.22** | **0.00** | **505.78** | **505.78** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **2,879.85** | **24,494.22** | **0.00** | **505.78** | **505.78** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,879.85 | 24,494.22 | 0.00 | (24,494.22) | (24,494.22) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,879.85** | **24,494.22** | **0.00** | **(24,494.22)** | **(24,494.22)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,879.85** | **24,494.22** | **0.00** | **(24,494.22)** | **(24,494.22)** |

Grant: 11MS92 - Wildlife Habitat Restorations Status: Active Type: Appropriations
Fund: 11MG28 - Wildlife Habitat Restorations 2018 FMGR: Giraud, Kelly L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Giraud, Kelly L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/12/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRKC - PI Kelly Cullen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 12,500.00 | 2,830.86 | 0.00 | 2,830.86 | 0.00 | 9,669.14 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 349.00 | 0.00 | 349.00 | 0.00 | (349.00) | 0.00 |
| ***Total: Supplies** | | **12,500.00** | **12,179.86** | **0.00** | **12,179.86** | **0.00** | **320.14** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,500.00** | **12,179.86** | **0.00** | **12,179.86** | **0.00** | **320.14** | **0.00** |
| *****Total Expenditures** | | **12,500.00** | **12,179.86** | **0.00** | **12,179.86** | **0.00** | **320.14** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,179.86 | 0.00 | (12,179.86) | (12,179.86) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **12,179.86** | **0.00** | **(12,179.86)** | **(12,179.86)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,179.86** | **0.00** | **(12,179.86)** | **(12,179.86)** |

Grant: 11MS92 - Wildlife Habitat Restorations Status: Active Type: Appropriations
Fund: 11MH28 - Wildlife Habitat Restorations 2019 FMGR: Giraud, Kelly L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Giraud, Kelly L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRKC - PI Kelly Cullen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 506.88 | 0.00 | (506.88) | (506.88) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **911.88** | **0.00** | **(911.88)** | **(911.88)** |
| 711200 | Research Supplies | 5,500.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 7,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,465.00 | 0.00 | (3,465.00) | (3,465.00) |
| ***Total: Supplies** | | **5,500.00** | **7,000.00** | **0.00** | **3,465.00** | **0.00** | **2,035.00** | **3,535.00** |
| ****Total Direct Cost Expenditures** | | **5,500.00** | **7,000.00** | **0.00** | **4,376.88** | **0.00** | **1,123.12** | **2,623.12** |
| *****Total Expenditures** | | **5,500.00** | **7,000.00** | **0.00** | **4,376.88** | **0.00** | **1,123.12** | **2,623.12** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,376.88 | 0.00 | (4,376.88) | (4,376.88) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **4,376.88** | **0.00** | **(4,376.88)** | **(4,376.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,376.88** | **0.00** | **(4,376.88)** | **(4,376.88)** |

Grant: 11MS94 - Small Mammals in Northern Forests Status: Active Type: Appropriations
Fund: 11MH29 - Small Mammals in North Forests 2019 FMGR: Rowe, Rebecca J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/27/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 956.80 | 2,487.68 | 0.00 | (2,487.68) | (2,487.68) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 501.04 | 501.04 | 2,605.41 | (3,106.45) | (3,106.45) |
| ***Total: Personnel** | | **0.00** | **0.00** | **1,457.84** | **2,988.72** | **2,605.41** | **(5,594.13)** | **(5,594.13)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **1,457.84** | **2,988.72** | **2,605.41** | **(5,594.13)** | **(5,594.13)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **1,457.84** | **2,988.72** | **2,605.41** | **(5,594.13)** | **(5,594.13)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,457.84 | 2,988.72 | 0.00 | (2,988.72) | (2,988.72) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **1,457.84** | **2,988.72** | **0.00** | **(2,988.72)** | **(2,988.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,457.84** | **2,988.72** | **0.00** | **(2,988.72)** | **(2,988.72)** |

Grant: 11MS94 - Small Mammals in Northern Forests Status: Active Type: Appropriations
Fund: 11MH29 - Small Mammals in North Forests 2019 FMGR: Rowe, Rebecca J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/27/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 11,963.05 | 0.00 | (11,963.05) | (11,963.05) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **11,963.05** | **0.00** | **(11,963.05)** | **(11,963.05)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **11,963.05** | **0.00** | **(11,963.05)** | **(11,963.05)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **11,963.05** | **0.00** | **(11,963.05)** | **(11,963.05)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,963.05 | 0.00 | (11,963.05) | (11,963.05) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **11,963.05** | **0.00** | **(11,963.05)** | **(11,963.05)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **11,963.05** | **0.00** | **(11,963.05)** | **(11,963.05)** |

Grant: 11MS94 - Small Mammals in Northern Forests Status: Active Type: Appropriations
Fund: 11MH29 - Small Mammals in North Forests 2019 FMGR: Rowe, Rebecca J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/27/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRBR - PI Rebecca Rowe**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,375.00 | 4,875.00 | 0.00 | (4,875.00) | (4,875.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 9.00 | 9.00 | 0.00 | (9.00) | (9.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 3,159.00 | 10,650.30 | 0.00 | (10,650.30) | (10,650.30) |
| ***Total: Personnel** | | **0.00** | **0.00** | **5,543.00** | **15,534.30** | **0.00** | **(15,534.30)** | **(15,534.30)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 126.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **126.00** | **126.00** | **0.00** | **(126.00)** | **(126.00)** |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 1,049.12 | 1,992.97 | 0.00 | (1,992.97) | (1,992.97) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 118.81 | 0.00 | (118.81) | (118.81) |
| ***Total: Travel** | | **0.00** | **0.00** | **1,049.12** | **2,111.78** | **0.00** | **(2,111.78)** | **(2,111.78)** |
| 711190 | Publications cost | 0.00 | 0.00 | 975.00 | 975.00 | 0.00 | (975.00) | (975.00) |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 769.42 | 1,753.97 | 0.00 | 23,246.03 | 23,246.03 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 81.83 | 270.68 | 0.00 | (270.68) | (270.68) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 592.96 | 0.00 | (592.96) | (592.96) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **1,826.25** | **3,592.61** | **0.00** | **21,407.39** | **21,407.39** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **8,544.37** | **21,364.69** | **0.00** | **3,635.31** | **3,635.31** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **8,544.37** | **21,364.69** | **0.00** | **3,635.31** | **3,635.31** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 8,544.37 | 21,364.69 | 0.00 | (21,364.69) | (21,364.69) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **8,544.37** | **21,364.69** | **0.00** | **(21,364.69)** | **(21,364.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **8,544.37** | **21,364.69** | **0.00** | **(21,364.69)** | **(21,364.69)** |

Grant: 11MS94 - Small Mammals in Northern Forests Status: Active Type: Appropriations
Fund: 11MI29 - Small Mammals in North Forests 2020 FMGR: Rowe, Rebecca J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 6,713.94 | (6,713.94) | (6,713.94) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **6,713.94** | **(6,713.94)** | **(6,713.94)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **6,713.94** | **(6,713.94)** | **(6,713.94)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **6,713.94** | **(6,713.94)** | **(6,713.94)** |

Grant: 11MS95 - Mapping Forest Type and Structure Status: Active Type: Appropriations
Fund: 11MH30 - Mapping Forest Type and Struct 2019 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,080.23 | 2,808.59 | 0.00 | (2,808.59) | (2,808.59) |
| ***Total: Personnel** | **0.00** | **0.00** | **1,080.23** | **2,808.59** | **0.00** | **(2,808.59)** | **(2,808.59)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,080.23** | **2,808.59** | **0.00** | **(2,808.59)** | **(2,808.59)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,080.23** | **2,808.59** | **0.00** | **(2,808.59)** | **(2,808.59)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,080.23 | 2,808.59 | 0.00 | (2,808.59) | (2,808.59) |
| ***Total: Appropriations** | **0.00** | **0.00** | **1,080.23** | **2,808.59** | **0.00** | **(2,808.59)** | **(2,808.59)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,080.23** | **2,808.59** | **0.00** | **(2,808.59)** | **(2,808.59)** |

Grant: 11MS95 - Mapping Forest Type and Structure Status: Active Type: Appropriations
Fund: 11MH30 - Mapping Forest Type and Struct 2019 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 2,191.38 | 17,165.81 | 1,899.20 | (19,065.01) | (19,065.01) |
| ***Total: Personnel** | **0.00** | **0.00** | **2,191.38** | **17,165.81** | **1,899.20** | **(19,065.01)** | **(19,065.01)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **2,191.38** | **17,165.81** | **1,899.20** | **(19,065.01)** | **(19,065.01)** |
| *****Total Expenditures** | **0.00** | **0.00** | **2,191.38** | **17,165.81** | **1,899.20** | **(19,065.01)** | **(19,065.01)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,191.38 | 17,165.81 | 0.00 | (17,165.81) | (17,165.81) |
| ***Total: Appropriations** | **0.00** | **0.00** | **2,191.38** | **17,165.81** | **0.00** | **(17,165.81)** | **(17,165.81)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,191.38** | **17,165.81** | **0.00** | **(17,165.81)** | **(17,165.81)** |

Grant: 11MS95 - Mapping Forest Type and Structure Status: Active Type: Appropriations
Fund: 11MH30 - Mapping Forest Type and Struct 2019 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRRC - PI Russell Congalton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 11,500.00 | 0.00 | (11,500.00) | (11,500.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **11,500.00** | **0.00** | **(11,500.00)** | **(11,500.00)** |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 1,949.16 | 7,713.73 | 0.00 | 17,286.27 | 17,286.27 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 662.60 | 0.00 | (662.60) | (662.60) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 231.53 | 0.00 | (231.53) | (231.53) |
| 716010 | Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 0.00 | 6.32 | 0.00 | (6.32) | (6.32) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,025.00 | 0.00 | (1,025.00) | (1,025.00) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **1,949.16** | **9,639.18** | **0.00** | **15,360.82** | **15,360.82** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **1,949.16** | **21,139.18** | **0.00** | **3,860.82** | **3,860.82** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **1,949.16** | **21,139.18** | **0.00** | **3,860.82** | **3,860.82** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,949.16 | 21,139.18 | 0.00 | (21,139.18) | (21,139.18) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **1,949.16** | **21,139.18** | **0.00** | **(21,139.18)** | **(21,139.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,949.16** | **21,139.18** | **0.00** | **(21,139.18)** | **(21,139.18)** |

Grant: 11MS95 - Mapping Forest Type and Structure Status: Active Type: Appropriations
Fund: 11MI30 - Mapping Forest Type & Structure2020 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 14,317.02 | (14,317.02) | (14,317.02) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **14,317.02** | **(14,317.02)** | **(14,317.02)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **14,317.02** | **(14,317.02)** | **(14,317.02)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **14,317.02** | **(14,317.02)** | **(14,317.02)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 30,598.60 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | 0.00 |
| ***Total: Equipment** | **0.00** | **30,598.60** | **0.00** | **30,598.60** | **0.00** | **(30,598.60)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **30,598.60** | **0.00** | **30,598.60** | **0.00** | **(30,598.60)** | **0.00** |
| *****Total Expenditures** | **0.00** | **30,598.60** | **0.00** | **30,598.60** | **0.00** | **(30,598.60)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | (30,598.60) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **30,598.60** | **0.00** | **(30,598.60)** | **(30,598.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **30,598.60** | **0.00** | **(30,598.60)** | **(30,598.60)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UBAEHA - Hatch Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 6,484.29 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | 0.00 |
| ***Total: Equipment** | **0.00** | **6,484.29** | **0.00** | **6,484.29** | **0.00** | **(6,484.29)** | **0.00** |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **6,484.29** | **0.00** | **6,484.29** | **0.00** | **(6,484.29)** | **0.00** |
| *****Total Expenditures** | **0.00** | **6,484.29** | **0.00** | **6,484.29** | **0.00** | **(6,484.29)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | (6,484.29) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **6,484.29** | **0.00** | **(6,484.29)** | **(6,484.29)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,484.29** | **0.00** | **(6,484.29)** | **(6,484.29)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 5,044.07 | 0.00 | 5,044.07 | 0.00 | (5,044.07) | 0.00 |
| ***Total: Personnel** | | **0.00** | **5,044.07** | **0.00** | **5,044.07** | **0.00** | **(5,044.07)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 37.50 | 0.00 | 37.50 | 0.00 | (37.50) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 5,531.13 | 0.00 | 5,531.13 | 0.00 | (5,531.13) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,265.00 | 0.00 | 1,265.00 | 0.00 | (1,265.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **6,833.63** | **0.00** | **6,833.63** | **0.00** | **(6,833.63)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 15,485.63 | 0.00 | 15,485.63 | 0.00 | (15,485.63) | 0.00 |
| ***Total: Equipment** | | **0.00** | **15,485.63** | **0.00** | **15,485.63** | **0.00** | **(15,485.63)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 3,068.86 | 0.00 | 3,068.86 | 0.00 | (3,068.86) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 562.50 | 0.00 | 562.50 | 0.00 | 19,437.50 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 1,612.38 | 0.00 | 1,612.38 | 0.00 | (1,612.38) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,022.50 | 0.00 | 1,022.50 | 0.00 | (1,022.50) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **6,266.24** | **0.00** | **6,266.24** | **0.00** | **13,733.76** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **33,629.57** | **0.00** | **33,629.57** | **0.00** | **(13,629.57)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **33,629.57** | **0.00** | **33,629.57** | **0.00** | **(13,629.57)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 33,629.57 | 0.00 | (33,629.57) | (33,629.57) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **33,629.57** | **0.00** | **(33,629.57)** | **(33,629.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **33,629.57** | **0.00** | **(33,629.57)** | **(33,629.57)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 14,750.00 | 0.00 | 14,750.00 | 0.00 | (14,750.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **14,750.00** | **0.00** | **14,750.00** | **0.00** | **(14,750.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 118,556.00 | 120.97 | 0.00 | 120.97 | 0.00 | 118,435.03 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| ***Total: Supplies** | | **118,556.00** | **15,640.04** | **0.00** | **15,640.04** | **0.00** | **102,915.96** | **0.00** |
| ****Total Direct Cost Expenditures** | | **118,556.00** | **30,390.04** | **0.00** | **30,390.04** | **0.00** | **88,165.96** | **0.00** |
| *****Total Expenditures** | | **118,556.00** | **30,390.04** | **0.00** | **30,390.04** | **0.00** | **88,165.96** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,390.04 | 0.00 | (30,390.04) | (30,390.04) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **30,390.04** | **0.00** | **(30,390.04)** | **(30,390.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,390.04** | **0.00** | **(30,390.04)** | **(30,390.04)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 66,204.52 | 0.00 | 66,204.52 | 0.00 | (66,204.52) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 215.34 | 0.00 | 215.34 | 0.00 | (215.34) | 0.00 |
| 614F10 | Academic Administrator | 19,084.40 | 25,673.09 | 0.00 | 25,673.09 | 0.00 | (6,588.69) | 0.00 |
| 614F1R | Retro Academic Administrator | 0.00 | 252.50 | 0.00 | 252.50 | 0.00 | (252.50) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 252.16 | 0.00 | 252.16 | 0.00 | (252.16) | 0.00 |
| 617F10 | Operating Staff | 9,613.84 | 12,932.90 | 0.00 | 12,932.90 | 0.00 | (3,319.06) | 0.00 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 126.90 | 0.00 | 126.90 | 0.00 | (126.90) | 0.00 |
| ***Total: Personnel** | | **28,698.24** | **105,657.41** | **0.00** | **105,657.41** | **0.00** | **(76,959.17)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **28,698.24** | **105,657.41** | **0.00** | **105,657.41** | **0.00** | **(76,959.17)** | **0.00** |
| *****Total Expenditures** | | **28,698.24** | **105,657.41** | **0.00** | **105,657.41** | **0.00** | **(76,959.17)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 105,657.41 | 0.00 | (105,657.41) | (105,657.41) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **105,657.41** | **0.00** | **(105,657.41)** | **(105,657.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **105,657.41** | **0.00** | **(105,657.41)** | **(105,657.41)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UBAEVT - AES Farm Veterinary**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 26.73 | 0.00 | 26.73 | 0.00 | (26.73) | 0.00 |
| ***Total: Supplies** | | **0.00** | **26.73** | **0.00** | **26.73** | **0.00** | **(26.73)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **26.73** | **0.00** | **26.73** | **0.00** | **(26.73)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **26.73** | **0.00** | **26.73** | **0.00** | **(26.73)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 26.73 | 0.00 | (26.73) | (26.73) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **26.73** | **0.00** | **(26.73)** | **(26.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **26.73** | **0.00** | **(26.73)** | **(26.73)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCCV - PI Catherine Violette**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 1,793.66 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | 0.00 |
| ***Total: Travel** | **0.00** | **1,793.66** | **0.00** | **1,793.66** | **0.00** | **(1,793.66)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **1,793.66** | **0.00** | **1,793.66** | **0.00** | **(1,793.66)** | **0.00** |
| *****Total Expenditures** | **0.00** | **1,793.66** | **0.00** | **1,793.66** | **0.00** | **(1,793.66)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | (1,793.66) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **1,793.66** | **0.00** | **(1,793.66)** | **(1,793.66)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,793.66** | **0.00** | **(1,793.66)** | **(1,793.66)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 56,214.10 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | 0.00 |
| ***Total: Equipment** | **0.00** | **56,214.10** | **0.00** | **56,214.10** | **0.00** | **(56,214.10)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **56,214.10** | **0.00** | **56,214.10** | **0.00** | **(56,214.10)** | **0.00** |
| *****Total Expenditures** | **0.00** | **56,214.10** | **0.00** | **56,214.10** | **0.00** | **(56,214.10)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | (56,214.10) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **56,214.10** | **0.00** | **(56,214.10)** | **(56,214.10)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **56,214.10** | **0.00** | **(56,214.10)** | **(56,214.10)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | (35.00) | 0.00 | (35.00) | 0.00 | 35.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **(35.00)** | **0.00** | **(35.00)** | **0.00** | **35.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 60.52 | 0.00 | 60.52 | 0.00 | (60.52) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | (2,609.50) | 0.00 | 0.00 | (2,609.50) | 2,609.50 | 0.00 |
| ***Total: Supplies** | | **0.00** | **(2,548.98)** | **0.00** | **60.52** | **(2,609.50)** | **2,548.98** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **(2,583.98)** | **0.00** | **25.52** | **(2,609.50)** | **2,583.98** | **0.00** |
| *****Total Expenditures** | | **0.00** | **(2,583.98)** | **0.00** | **25.52** | **(2,609.50)** | **2,583.98** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25.52 | 0.00 | (25.52) | (25.52) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **25.52** | **0.00** | **(25.52)** | **(25.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25.52** | **0.00** | **(25.52)** | **(25.52)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 4,728.75 | 0.00 | 4,728.75 | 0.00 | (4,728.75) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,235.00 | 0.00 | 1,235.00 | 0.00 | (1,235.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 164.40 | 0.00 | 164.40 | 0.00 | (164.40) | 0.00 |
| ***Total: Travel** | | **0.00** | **6,128.15** | **0.00** | **6,128.15** | **0.00** | **(6,128.15)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 419.82 | 0.00 | 419.82 | 0.00 | (419.82) | 0.00 |
| 717010 | Consulting-Information Technology | 0.00 | 2,558.34 | 0.00 | 2,558.34 | 0.00 | (2,558.34) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,609.50 | 0.00 | 0.00 | 2,609.50 | (2,609.50) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 58.96 | 0.00 | 58.96 | 0.00 | (58.96) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **5,646.62** | **0.00** | **3,037.12** | **2,609.50** | **14,353.38** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **11,774.77** | **0.00** | **9,165.27** | **2,609.50** | **8,225.23** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **11,774.77** | **0.00** | **9,165.27** | **2,609.50** | **8,225.23** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,165.27 | 0.00 | (9,165.27) | (9,165.27) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **9,165.27** | **0.00** | **(9,165.27)** | **(9,165.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,165.27** | **0.00** | **(9,165.27)** | **(9,165.27)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,169.54 | 0.00 | 5,169.54 | 0.00 | (5,169.54) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,560.00 | 97,541.35 | 0.00 | 97,541.35 | 0.00 | (89,981.35) | 0.00 |
| 614F10 | Academic Administrator | 19,466.37 | 25,788.22 | 0.00 | 25,788.22 | 0.00 | (6,321.85) | 0.00 |
| 615F10 | PAT | 0.00 | 6,856.97 | 0.00 | 6,856.97 | 0.00 | (6,856.97) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 16.76 | 0.00 | 16.76 | 0.00 | (16.76) | 0.00 |
| 617BLG | Operating Staff-Longevity | 130.85 | 593.44 | 0.00 | 593.44 | 0.00 | (462.59) | 0.00 |
| 617F10 | Operating Staff | 9,806.24 | 14,975.25 | 0.00 | 14,975.25 | 0.00 | (5,169.01) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 201.15 | 0.00 | 201.15 | 0.00 | (201.15) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 192.00 | 0.00 | 192.00 | 0.00 | (192.00) | 0.00 |
| ***Total: Personnel** | | **36,963.46** | **151,334.68** | **0.00** | **151,334.68** | **0.00** | **(114,371.22)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **36,963.46** | **151,334.68** | **0.00** | **151,334.68** | **0.00** | **(114,371.22)** | **0.00** |
| *****Total Expenditures** | | **36,963.46** | **151,334.68** | **0.00** | **151,334.68** | **0.00** | **(114,371.22)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 151,334.68 | 0.00 | (151,334.68) | (151,334.68) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **151,334.68** | **0.00** | **(151,334.68)** | **(151,334.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **151,334.68** | **0.00** | **(151,334.68)** | **(151,334.68)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UBDANE - Ag in New England Lecture Series**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 38.47 | 0.00 | 38.47 | 0.00 | (38.47) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 3,708.83 | 0.00 | 3,708.83 | 0.00 | (3,708.83) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,747.30** | **0.00** | **3,747.30** | **0.00** | **(3,747.30)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 8.48 | 0.00 | 8.48 | 0.00 | (8.48) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.30 | 0.00 | 0.30 | 0.00 | (0.30) | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,564.79 | 0.00 | 3,564.79 | 0.00 | (3,564.79) | 0.00 |
| ***Total: Supplies** | | **0.00** | **6,073.57** | **0.00** | **6,073.57** | **0.00** | **(6,073.57)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,820.87** | **0.00** | **9,820.87** | **0.00** | **(9,820.87)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **9,820.87** | **0.00** | **9,820.87** | **0.00** | **(9,820.87)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,820.87 | 0.00 | (9,820.87) | (9,820.87) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **9,820.87** | **0.00** | **(9,820.87)** | **(9,820.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,820.87** | **0.00** | **(9,820.87)** | **(9,820.87)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRS - PI Richard Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 15,573.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | 0.00 |
| ***Total: Equipment** | **0.00** | **15,573.00** | **0.00** | **15,573.00** | **0.00** | **(15,573.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **15,573.00** | **0.00** | **15,573.00** | **0.00** | **(15,573.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **15,573.00** | **0.00** | **15,573.00** | **0.00** | **(15,573.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | (15,573.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **15,573.00** | **0.00** | **(15,573.00)** | **(15,573.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **15,573.00** | **0.00** | **(15,573.00)** | **(15,573.00)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R201 - Ad H111 Res Administration FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/08/2004 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71 | Support | 5,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,450.00 | 0.00 |
| ***Total: Supplies** | | **5,450.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,450.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,450.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,450.00** | **0.00** |
| *****Total Expenditures** | | **5,450.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,450.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R201 - Ad H111 Res Administration FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/08/2004 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 20,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,700.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 11,698.52 | 0.00 | 11,698.52 | 0.00 | (11,698.52) | 0.00 |
| 615F10 | PAT | 0.00 | 6,688.11 | 0.00 | 6,688.11 | 0.00 | (6,688.11) | 0.00 |
| ***Total: Personnel** | | **20,700.00** | **18,386.63** | **0.00** | **18,386.63** | **0.00** | **2,313.37** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,064.09 | 0.00 | 2,064.09 | 0.00 | (2,064.09) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,149.09** | **0.00** | **2,149.09** | **0.00** | **(2,149.09)** | **0.00** |
| 71 | Support | (21.00) | 0.00 | 0.00 | 0.00 | 0.00 | (21.00) | 0.00 |
| 711100 | Supplies-General | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 135.37 | 0.00 | 135.37 | 0.00 | (135.37) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 2,288.00 | 0.00 | 2,288.00 | 0.00 | (2,288.00) | 0.00 |
| ***Total: Supplies** | | **(21.00)** | **2,673.37** | **0.00** | **2,673.37** | **0.00** | **(2,694.37)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,679.00** | **23,209.09** | **0.00** | **23,209.09** | **0.00** | **(2,530.09)** | **0.00** |
| *****Total Expenditures** | | **20,679.00** | **23,209.09** | **0.00** | **23,209.09** | **0.00** | **(2,530.09)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 26,150.00 | 23,209.09 | 0.00 | 23,209.09 | 0.00 | 2,940.91 | 0.00 |
| ***Total: Appropriations** | | **26,150.00** | **23,209.09** | **0.00** | **23,209.09** | **0.00** | **2,940.91** | **0.00** |
| *****Total Revenue** | | **26,150.00** | **23,209.09** | **0.00** | **23,209.09** | **0.00** | **2,940.91** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R301 - Hatch Regional Res Admin. 2003 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/2005 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 3,238.90 | 2,624.47 | 0.00 | 2,624.47 | 0.00 | 614.43 | 0.00 |
| 614F10 | Academic Administrator | 9,100.73 | 14,541.71 | 0.00 | 14,541.71 | 0.00 | (5,440.98) | 0.00 |
| 615F10 | PAT | 0.00 | 2,495.76 | 0.00 | 2,495.76 | 0.00 | (2,495.76) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 3,346.26 | 0.00 | 3,346.26 | 0.00 | (3,346.26) | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 209.71 | 0.00 | 209.71 | 0.00 | (209.71) | 0.00 |
| ***Total: Personnel** | | **12,339.63** | **23,217.91** | **0.00** | **23,217.91** | **0.00** | **(10,878.28)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 3,214.64 | 0.00 | 3,214.64 | 0.00 | (3,214.64) | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 310.01 | 0.00 | 310.01 | 0.00 | (310.01) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,272.50 | 0.00 | 1,272.50 | 0.00 | (1,272.50) | 0.00 |
| ***Total: Travel** | | **0.00** | **4,797.15** | **0.00** | **4,797.15** | **0.00** | **(4,797.15)** | **0.00** |
| 740055 | Cap Equip- Built in Equipment | 0.00 | 8,813.00 | 0.00 | 8,813.00 | 0.00 | (8,813.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **8,813.00** | **0.00** | **8,813.00** | **0.00** | **(8,813.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 74,001.97 | 0.00 | 0.00 | 0.00 | 0.00 | 74,001.97 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,386.67 | 0.00 | 1,386.67 | 0.00 | (1,386.67) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 113.99 | 0.00 | 113.99 | 0.00 | (113.99) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 93.96 | 0.00 | 93.96 | 0.00 | (93.96) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 196.95 | 0.00 | 196.95 | 0.00 | (196.95) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 9.98 | 0.00 | 9.98 | 0.00 | (9.98) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 24,176.57 | 0.00 | 24,176.57 | 0.00 | (24,176.57) | 0.00 |
| ***Total: Supplies** | | **74,001.97** | **26,978.12** | **0.00** | **26,978.12** | **0.00** | **47,023.85** | **0.00** |
| ****Total Direct Cost Expenditures** | | **86,341.60** | **63,806.18** | **0.00** | **63,806.18** | **0.00** | **22,535.42** | **0.00** |
| *****Total Expenditures** | | **86,341.60** | **63,806.18** | **0.00** | **63,806.18** | **0.00** | **22,535.42** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 86,341.60 | 63,806.18 | 0.00 | 63,806.18 | 0.00 | 22,535.42 | 0.00 |
| ***Total: Appropriations** | | **86,341.60** | **63,806.18** | **0.00** | **63,806.18** | **0.00** | **22,535.42** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R301 - Hatch Regional Res Admin. 2003 FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/2005 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **86,341.60** | **63,806.18** | **0.00** | **63,806.18** | **0.00** | **22,535.42** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R401 - Hatch Regional Res Admin 2004 | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/2008 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 12,810.10 | 15,614.24 | 0.00 | 15,614.24 | 0.00 | (2,804.14) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 900.30 | 0.00 | 900.30 | 0.00 | (900.30) | 0.00 |
| ***Total: Personnel** | | **12,810.10** | **16,514.54** | **0.00** | **16,514.54** | **0.00** | **(3,704.44)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 5,613.88 | 0.00 | 5,613.88 | 0.00 | (5,613.88) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,100.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **6,713.88** | **0.00** | **6,713.88** | **0.00** | **(6,713.88)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| 711200 | Research Supplies | 72,565.06 | 0.00 | 0.00 | 0.00 | 0.00 | 72,565.06 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 1,240.47 | 0.00 | 1,240.47 | 0.00 | (1,240.47) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,421.80 | 0.00 | 1,421.80 | 0.00 | (1,421.80) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 15,832.67 | 0.00 | 15,832.67 | 0.00 | (15,832.67) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 127.50 | 0.00 | 127.50 | 0.00 | (127.50) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 36.00 | 0.00 | 36.00 | 0.00 | (36.00) | 0.00 |
| ***Total: Supplies** | | **72,565.06** | **18,798.44** | **0.00** | **18,798.44** | **0.00** | **53,766.62** | **0.00** |
| ****Total Direct Cost Expenditures** | | **85,375.16** | **52,026.86** | **0.00** | **52,026.86** | **0.00** | **33,348.30** | **0.00** |
| *****Total Expenditures** | | **85,375.16** | **52,026.86** | **0.00** | **52,026.86** | **0.00** | **33,348.30** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 85,375.16 | 85,375.16 | 0.00 | 52,026.86 | 0.00 | 33,348.30 | 33,348.30 |
| ***Total: Appropriations** | | **85,375.16** | **85,375.16** | **0.00** | **52,026.86** | **0.00** | **33,348.30** | **33,348.30** |
| *****Total Revenue** | | **85,375.16** | **85,375.16** | **0.00** | **52,026.86** | **0.00** | **33,348.30** | **33,348.30** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R501 - Ad H111 Res Administration FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/2008 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 4,923.61 | 0.00 | 4,923.61 | 0.00 | (4,923.61) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 614F10 | Academic Administrator | 41,113.08 | 25,494.62 | 0.00 | 25,592.50 | 0.00 | 15,520.58 | (97.88) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,887.38 | 0.00 | (1,887.38) | (1,887.38) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 2,625.41 | 0.00 | (2,625.41) | (2,625.41) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 243.52 | 0.00 | (243.52) | (243.52) |
| ***Total: Personnel** | | **49,113.08** | **30,418.23** | **0.00** | **35,272.42** | **0.00** | **13,840.66** | **(4,854.19)** |
| 710100 | Out-of-State Travel | 0.00 | 6,324.96 | 0.00 | 6,066.67 | 0.00 | (6,066.67) | 258.29 |
| 710200 | Foreign Travel | 0.00 | 698.05 | 0.00 | 698.05 | 0.00 | (698.05) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,669.86 | 0.00 | 1,294.86 | 0.00 | (1,294.86) | 375.00 |
| 710305 | Registration Fees-Other | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **8,792.87** | **0.00** | **8,159.58** | **0.00** | **(8,159.58)** | **633.29** |
| 740000 | Cap Equipment | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| 711200 | Research Supplies | 25,354.89 | 3,726.81 | 0.00 | 0.00 | 0.00 | 25,354.89 | 3,726.81 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,643.55 | 0.00 | 1,643.55 | 0.00 | (1,643.55) | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 1.50 | 0.00 | 1.50 | 0.00 | (1.50) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 36.48 | 0.00 | 36.48 | 0.00 | (36.48) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,841.50 | 0.00 | 1,347.41 | 0.00 | (1,347.41) | 494.09 |
| 719100 | Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| ***Total: Supplies** | | **25,354.89** | **22,908.91** | **0.00** | **18,688.01** | **0.00** | **6,666.88** | **4,220.90** |
| ****Total Direct Cost Expenditures** | | **74,467.97** | **72,120.01** | **0.00** | **72,120.01** | **0.00** | **2,347.96** | **0.00** |
| *****Total Expenditures** | | **74,467.97** | **72,120.01** | **0.00** | **72,120.01** | **0.00** | **2,347.96** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 72,120.01 | 0.00 | (72,120.01) | (72,120.01) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **72,120.01** | **0.00** | **(72,120.01)** | **(72,120.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **72,120.01** | **0.00** | **(72,120.01)** | **(72,120.01)** |

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R501 - Ad H111 Res Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/2008 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R601 - Hatch Regional Administration 2006 | FMGR: Trumble, William R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| ***Total: Personnel** | | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,947.85 | 0.00 | (2,947.85) | (2,947.85) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **3,847.85** | **0.00** | **(3,847.85)** | **(3,847.85)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 41.50 | 0.00 | (41.50) | (41.50) |
| 711200 | Research Supplies | 49,951.03 | 19,756.03 | 0.00 | 0.00 | 0.00 | 49,951.03 | 19,756.03 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 971.59 | 0.00 | (971.59) | (971.59) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 910.00 | 0.00 | (910.00) | (910.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | (15,519.07) |
| ***Total: Supplies** | | **49,951.03** | **19,756.03** | **0.00** | **17,442.16** | **0.00** | **32,508.87** | **2,313.87** |
| ****Total Direct Cost Expenditures** | | **57,951.03** | **19,756.03** | **0.00** | **21,290.01** | **0.00** | **36,661.02** | **(1,533.98)** |
| *****Total Expenditures** | | **57,951.03** | **19,756.03** | **0.00** | **21,290.01** | **0.00** | **36,661.02** | **(1,533.98)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 75,364.66 | 75,364.66 | 0.00 | 21,290.01 | 0.00 | 54,074.65 | 54,074.65 |
| ***Total: Appropriations** | | **75,364.66** | **75,364.66** | **0.00** | **21,290.01** | **0.00** | **54,074.65** | **54,074.65** |
| *****Total Revenue** | | **75,364.66** | **75,364.66** | **0.00** | **21,290.01** | **0.00** | **54,074.65** | **54,074.65** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R601 - Hatch Regional Administration 2006 | FMGR: Trumble, William R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 44,415.00 | 44,415.00 | 0.00 | 42,851.02 | 0.00 | 1,563.98 | 1,563.98 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total: Personnel** | | **44,415.00** | **44,415.00** | **0.00** | **42,881.02** | **0.00** | **1,533.98** | **1,533.98** |
| ****Total Direct Cost Expenditures** | | **44,415.00** | **44,415.00** | **0.00** | **42,881.02** | **0.00** | **1,533.98** | **1,533.98** |
| *****Total Expenditures** | | **44,415.00** | **44,415.00** | **0.00** | **42,881.02** | **0.00** | **1,533.98** | **1,533.98** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 42,881.02 | 0.00 | (42,881.02) | (42,881.02) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **42,881.02** | **0.00** | **(42,881.02)** | **(42,881.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **42,881.02** | **0.00** | **(42,881.02)** | **(42,881.02)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 10.08 | 0.00 | 10.08 | 0.00 | (10.08) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 4,247.81 | 0.00 | 4,247.81 | 0.00 | (4,247.81) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 2,265.34 | 0.00 | 2,265.34 | 0.00 | (2,265.34) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 189.70 | 0.00 | 189.70 | 0.00 | (189.70) | 0.00 |
| ***Total: Travel** | | **0.00** | **6,712.93** | **0.00** | **6,712.93** | **0.00** | **(6,712.93)** | **0.00** |
| 740000 | Cap Equipment | (216,671.50) | 10,735.00 | 0.00 | 10,735.00 | 0.00 | (227,406.50) | 0.00 |
| ***Total: Equipment** | | **(216,671.50)** | **10,735.00** | **0.00** | **10,735.00** | **0.00** | **(227,406.50)** | **0.00** |
| 711200 | Research Supplies | 97,952.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,952.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 22,650.00 | 0.00 | 22,650.00 | 0.00 | (22,650.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 157.42 | 0.00 | 157.42 | 0.00 | (157.42) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| ***Total: Supplies** | | **97,952.00** | **38,326.49** | **0.00** | **38,326.49** | **0.00** | **59,625.51** | **0.00** |
| ****Total Direct Cost Expenditures** | | **(118,719.50)** | **55,774.42** | **0.00** | **55,774.42** | **0.00** | **(174,493.92)** | **0.00** |
| *****Total Expenditures** | | **(118,719.50)** | **55,774.42** | **0.00** | **55,774.42** | **0.00** | **(174,493.92)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 55,774.42 | 0.00 | (55,774.42) | (55,774.42) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **55,774.42** | **0.00** | **(55,774.42)** | **(55,774.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **55,774.42** | **0.00** | **(55,774.42)** | **(55,774.42)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 195,311.29 | 0.00 | 0.00 | 0.00 | 0.00 | 195,311.29 | 0.00 |
| ***Total: Equipment** | **195,311.29** | **0.00** | **0.00** | **0.00** | **0.00** | **195,311.29** | **0.00** |
| ****Total Direct Cost Expenditures** | **195,311.29** | **0.00** | **0.00** | **0.00** | **0.00** | **195,311.29** | **0.00** |
| *****Total Expenditures** | **195,311.29** | **0.00** | **0.00** | **0.00** | **0.00** | **195,311.29** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 46,984.00 | 98,421.22 | 0.00 | 98,421.22 | 0.00 | (51,437.22) | 0.00 |
| 615F10 | PAT | 0.00 | 4,600.17 | 0.00 | 4,600.17 | 0.00 | (4,600.17) | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 2,620.22 | 0.00 | 2,620.22 | 0.00 | (2,620.22) | 0.00 |
| ***Total: Personnel** | | **46,984.00** | **105,641.61** | **0.00** | **105,641.61** | **0.00** | **(58,657.61)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **46,984.00** | **105,641.61** | **0.00** | **105,641.61** | **0.00** | **(58,657.61)** | **0.00** |
| *****Total Expenditures** | | **46,984.00** | **105,641.61** | **0.00** | **105,641.61** | **0.00** | **(58,657.61)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 105,641.61 | 0.00 | (105,641.61) | (105,641.61) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **105,641.61** | **0.00** | **(105,641.61)** | **(105,641.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **105,641.61** | **0.00** | **(105,641.61)** | **(105,641.61)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASGC - PI Gale Carey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 716000 Maintenance & Repairs-General | 0.00 | 2,305.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | 0.00 |
| ***Total: Supplies** | **0.00** | **2,305.00** | **0.00** | **2,305.00** | **0.00** | **(2,305.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,305.00** | **0.00** | **2,305.00** | **0.00** | **(2,305.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,305.00** | **0.00** | **2,305.00** | **0.00** | **(2,305.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | (2,305.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,305.00** | **0.00** | **(2,305.00)** | **(2,305.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,305.00** | **0.00** | **(2,305.00)** | **(2,305.00)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBASOD - Organic Dairy Facility**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 66,077.69 | 0.00 | 66,077.69 | 0.00 | (66,077.69) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 5,333.32 | 0.00 | 5,333.32 | 0.00 | (5,333.32) | 0.00 |
| ***Total: Personnel** | | **0.00** | **71,411.01** | **0.00** | **71,411.01** | **0.00** | **(71,411.01)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 149.99 | 0.00 | 149.99 | 0.00 | (149.99) | 0.00 |
| ***Total: Supplies** | | **0.00** | **149.99** | **0.00** | **149.99** | **0.00** | **(149.99)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **71,561.00** | **0.00** | **71,561.00** | **0.00** | **(71,561.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **71,561.00** | **0.00** | **71,561.00** | **0.00** | **(71,561.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 71,561.00 | 0.00 | (71,561.00) | (71,561.00) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **71,561.00** | **0.00** | **(71,561.00)** | **(71,561.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **71,561.00** | **0.00** | **(71,561.00)** | **(71,561.00)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 | FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UBDANE - Ag in New England Lecture Series**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 2,927.00 | 0.00 | 2,927.00 | 0.00 | (2,927.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 76.06 | 0.00 | 76.06 | 0.00 | (76.06) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 487.24 | 0.00 | 487.24 | 0.00 | (487.24) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,490.30** | **0.00** | **3,490.30** | **0.00** | **(3,490.30)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 628.01 | 0.00 | 628.01 | 0.00 | (628.01) | 0.00 |
| 714000 | Postage-General | 0.00 | 225.29 | 0.00 | 225.29 | 0.00 | (225.29) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 4,063.41 | 0.00 | 4,063.41 | 0.00 | (4,063.41) | 0.00 |
| ***Total: Supplies** | | **0.00** | **5,166.71** | **0.00** | **5,166.71** | **0.00** | **(5,166.71)** | **0.00** |
| 760041 | Int Alloc-Computer Store Sales | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| ***Total: Other** | | **0.00** | **2,400.00** | **0.00** | **2,400.00** | **0.00** | **(2,400.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,057.01** | **0.00** | **11,057.01** | **0.00** | **(11,057.01)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **11,057.01** | **0.00** | **11,057.01** | **0.00** | **(11,057.01)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,057.01 | 0.00 | (11,057.01) | (11,057.01) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **11,057.01** | **0.00** | **(11,057.01)** | **(11,057.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,057.01** | **0.00** | **(11,057.01)** | **(11,057.01)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBFARM - Farms**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 5,651.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | 0.00 |
| ***Total: Equipment** | **0.00** | **5,651.00** | **0.00** | **5,651.00** | **0.00** | **(5,651.00)** | **0.00** |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **5,651.00** | **0.00** | **5,651.00** | **0.00** | **(5,651.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **5,651.00** | **0.00** | **5,651.00** | **0.00** | **(5,651.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | (5,651.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **5,651.00** | **0.00** | **(5,651.00)** | **(5,651.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,651.00** | **0.00** | **(5,651.00)** | **(5,651.00)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBPBHB - Herbarium**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 1.13 | 0.00 | 1.13 | 0.00 | (1.13) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,054.00 | 0.00 | 2,054.00 | 0.00 | (2,054.00) | 0.00 |
| 61JBHO | Casual - Overtime | 0.00 | 2.25 | 0.00 | 2.25 | 0.00 | (2.25) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,550.29 | 0.00 | 1,550.29 | 0.00 | (1,550.29) | 0.00 |
| ***Total: Personnel** | | **0.00** | **3,607.67** | **0.00** | **3,607.67** | **0.00** | **(3,607.67)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,342.25 | 0.00 | 1,342.25 | 0.00 | (1,342.25) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 305.00 | 0.00 | 305.00 | 0.00 | (305.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,647.25** | **0.00** | **1,647.25** | **0.00** | **(1,647.25)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 6,499.53 | 0.00 | 6,499.53 | 0.00 | (6,499.53) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 50.74 | 0.00 | 50.74 | 0.00 | (50.74) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **6,550.27** | **0.00** | **6,550.27** | **0.00** | **(6,550.27)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,805.19** | **0.00** | **11,805.19** | **0.00** | **(11,805.19)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **11,805.19** | **0.00** | **11,805.19** | **0.00** | **(11,805.19)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,805.19 | 0.00 | (11,805.19) | (11,805.19) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **11,805.19** | **0.00** | **(11,805.19)** | **(11,805.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,805.19** | **0.00** | **(11,805.19)** | **(11,805.19)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/2009 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/2009 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 6,414.44 | 0.00 | 6,518.07 | 0.00 | (6,518.07) | (103.63) |
| ***Total: Personnel** | | **0.00** | **6,414.44** | **0.00** | **6,518.07** | **0.00** | **(6,518.07)** | **(103.63)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,434.62 | 0.00 | (8,434.62) | (8,434.62) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,825.00 | 0.00 | (1,825.00) | (1,825.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 317.70 | 0.00 | (317.70) | (317.70) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **10,577.32** | **0.00** | **(10,577.32)** | **(10,577.32)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,313.00 | 0.00 | (1,313.00) | (1,313.00) |
| 711200 | Research Supplies | 20,000.00 | 13,781.93 | 0.00 | 898.24 | 0.00 | 19,101.76 | 12,883.69 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 889.74 | 0.00 | (889.74) | (889.74) |
| ***Total: Supplies** | | **20,000.00** | **13,781.93** | **0.00** | **3,100.98** | **0.00** | **16,899.02** | **10,680.95** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,196.37** | **0.00** | **20,196.37** | **0.00** | **(196.37)** | **(0.00)** |
| *****Total Expenditures** | | **20,000.00** | **20,196.37** | **0.00** | **20,196.37** | **0.00** | **(196.37)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,196.37 | 0.00 | (20,196.37) | (20,196.37) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **20,196.37** | **0.00** | **(20,196.37)** | **(20,196.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,196.37** | **0.00** | **(20,196.37)** | **(20,196.37)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/2009 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 61,771.78 | 0.00 | 0.00 | 0.00 | 0.00 | 61,771.78 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **61,771.78** | **0.00** | **0.00** | **0.00** | **0.00** | **61,771.78** | **0.00** |
| ****Total Direct Cost Expenditures** | | **61,771.78** | **0.00** | **0.00** | **0.00** | **0.00** | **61,771.78** | **0.00** |
| *****Total Expenditures** | | **61,771.78** | **0.00** | **0.00** | **0.00** | **0.00** | **61,771.78** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/2009 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 45,176.88 | 90,113.77 | 0.00 | 86,902.66 | 0.00 | (41,725.78) | 3,211.11 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,211.11 | 0.00 | (3,211.11) | (3,211.11) |
| ***Total: Personnel** | | **45,176.88** | **90,113.77** | **0.00** | **90,113.77** | **0.00** | **(44,936.89)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **45,176.88** | **90,113.77** | **0.00** | **90,113.77** | **0.00** | **(44,936.89)** | **0.00** |
| *****Total Expenditures** | | **45,176.88** | **90,113.77** | **0.00** | **90,113.77** | **0.00** | **(44,936.89)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 90,113.77 | 0.00 | (90,113.77) | (90,113.77) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **90,113.77** | **0.00** | **(90,113.77)** | **(90,113.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **90,113.77** | **0.00** | **(90,113.77)** | **(90,113.77)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/2009 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/2009 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCS - PI Charles Schwab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/2009 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBASOD - Organic Dairy Facility**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 66,298.76 | 0.00 | 0.00 | 0.00 | 0.00 | 66,298.76 |
| ***Total: Personnel** | | **0.00** | **66,298.76** | **0.00** | **0.00** | **0.00** | **0.00** | **66,298.76** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,232.13 | 0.00 | (3,232.13) | (3,232.13) |
| 711200 | Research Supplies | 0.00 | (35,377.47) | 0.00 | 0.00 | 0.00 | 0.00 | (35,377.47) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 21,881.16 | 0.00 | (21,881.16) | (21,881.16) |
| 716090 | Parlor Chemicals & Supplies | 0.00 | 0.00 | 0.00 | 5,808.00 | 0.00 | (5,808.00) | (5,808.00) |
| ***Total: Supplies** | | **0.00** | **(35,377.47)** | **0.00** | **30,921.29** | **0.00** | **(30,921.29)** | **(66,298.76)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **30,921.29** | **0.00** | **30,921.29** | **0.00** | **(30,921.29)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **30,921.29** | **0.00** | **30,921.29** | **0.00** | **(30,921.29)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,921.29 | 0.00 | (30,921.29) | (30,921.29) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **30,921.29** | **0.00** | **(30,921.29)** | **(30,921.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,921.29** | **0.00** | **(30,921.29)** | **(30,921.29)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **515.00** | **0.00** | **515.00** | **0.00** | **(515.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **515.00** | **0.00** | **515.00** | **0.00** | **(515.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **515.00** | **0.00** | **515.00** | **0.00** | **(515.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **515.00** | **0.00** | **(515.00)** | **(515.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **515.00** | **0.00** | **(515.00)** | **(515.00)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 6,751.26 | 0.00 | 6,751.26 | 0.00 | (6,751.26) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **6,751.26** | **0.00** | **6,751.26** | **0.00** | **(6,751.26)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 144.37 | 0.00 | 144.37 | 0.00 | (144.37) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 6,899.46 | 0.00 | 6,899.46 | 0.00 | (6,899.46) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,569.00 | 0.00 | 1,569.00 | 0.00 | (1,569.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **8,612.83** | **0.00** | **8,612.83** | **0.00** | **(8,612.83)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 27.76 | 0.00 | 27.76 | 0.00 | 19,972.24 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 345.00 | 0.00 | 345.00 | 0.00 | (345.00) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **372.76** | **0.00** | **372.76** | **0.00** | **19,627.24** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **15,736.85** | **0.00** | **15,736.85** | **0.00** | **4,263.15** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **15,736.85** | **0.00** | **15,736.85** | **0.00** | **4,263.15** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,736.85 | 0.00 | (15,736.85) | (15,736.85) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **15,736.85** | **0.00** | **(15,736.85)** | **(15,736.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,736.85** | **0.00** | **(15,736.85)** | **(15,736.85)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 57,094.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,094.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 31,621.17 | 0.00 | 31,621.17 | 0.00 | (31,621.17) | 0.00 |
| ***Total: Supplies** | | **57,094.00** | **31,621.17** | **0.00** | **31,621.17** | **0.00** | **25,472.83** | **0.00** |
| ****Total Direct Cost Expenditures** | | **57,094.00** | **31,621.17** | **0.00** | **31,621.17** | **0.00** | **25,472.83** | **0.00** |
| *****Total Expenditures** | | **57,094.00** | **31,621.17** | **0.00** | **31,621.17** | **0.00** | **25,472.83** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 31,621.17 | 0.00 | (31,621.17) | (31,621.17) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **31,621.17** | **0.00** | **(31,621.17)** | **(31,621.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **31,621.17** | **0.00** | **(31,621.17)** | **(31,621.17)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,411.79 | 0.00 | 2,411.79 | 0.00 | (2,411.79) | 0.00 |
| 614F10 | Academic Administrator | 19,084.41 | 63,435.06 | 0.00 | 63,435.06 | 0.00 | (44,350.65) | 0.00 |
| 615F10 | PAT | 0.00 | 34,447.18 | 0.00 | 34,447.18 | 0.00 | (34,447.18) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 257.49 | 0.00 | 257.49 | 0.00 | (257.49) | 0.00 |
| 617F10 | Operating Staff | 9,012.97 | 22,437.72 | 0.00 | 22,437.72 | 0.00 | (13,424.75) | 0.00 |
| ***Total: Personnel** | | **28,097.38** | **122,989.24** | **0.00** | **122,989.24** | **0.00** | **(94,891.86)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **28,097.38** | **122,989.24** | **0.00** | **122,989.24** | **0.00** | **(94,891.86)** | **0.00** |
| *****Total Expenditures** | | **28,097.38** | **122,989.24** | **0.00** | **122,989.24** | **0.00** | **(94,891.86)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 122,989.24 | 0.00 | (122,989.24) | (122,989.24) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **122,989.24** | **0.00** | **(122,989.24)** | **(122,989.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **122,989.24** | **0.00** | **(122,989.24)** | **(122,989.24)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711125 | Veterinary Supplies | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| 711200 | Research Supplies | 0.00 | 11.73 | 0.00 | 11.73 | 0.00 | (11.73) | 0.00 |
| ***Total: Supplies** | | **0.00** | **121.73** | **0.00** | **121.73** | **0.00** | **(121.73)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **121.73** | **0.00** | **121.73** | **0.00** | **(121.73)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **121.73** | **0.00** | **121.73** | **0.00** | **(121.73)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 121.73 | 0.00 | (121.73) | (121.73) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **121.73** | **0.00** | **(121.73)** | **(121.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **121.73** | **0.00** | **(121.73)** | **(121.73)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIHB - Herbarium**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 7,277.82 | 0.00 | 0.00 | 0.00 | 0.00 | 7,277.82 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 7,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,900.00 | 0.00 |
| ***Total: Personnel** | | **15,177.82** | **0.00** | **0.00** | **0.00** | **0.00** | **15,177.82** | **0.00** |
| 710100 | Out-of-State Travel | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** |
| 711200 | Research Supplies | 7,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,125.00 | 0.00 |
| ***Total: Supplies** | | **7,125.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,125.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,802.82** | **0.00** | **0.00** | **0.00** | **0.00** | **22,802.82** | **0.00** |
| *****Total Expenditures** | | **22,802.82** | **0.00** | **0.00** | **0.00** | **0.00** | **22,802.82** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDANE - Ag in New England Lecture Series**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBFMOD - Organic Dairy Facility**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 154.00 | 0.00 | 154.00 | 0.00 | (154.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **154.00** | **0.00** | **154.00** | **0.00** | **(154.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 436.96 | 0.00 | 436.96 | 0.00 | (436.96) | 0.00 |
| 711200 | Research Supplies | 0.00 | 74.00 | 0.00 | 74.00 | 0.00 | (74.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 985.76 | 0.00 | 985.76 | 0.00 | (985.76) | 0.00 |
| ***Total: Supplies** | | **0.00** | **1,496.72** | **0.00** | **1,496.72** | **0.00** | **(1,496.72)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,650.72** | **0.00** | **1,650.72** | **0.00** | **(1,650.72)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **1,650.72** | **0.00** | **1,650.72** | **0.00** | **(1,650.72)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,650.72 | 0.00 | (1,650.72) | (1,650.72) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **1,650.72** | **0.00** | **(1,650.72)** | **(1,650.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,650.72** | **0.00** | **(1,650.72)** | **(1,650.72)** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X021 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/18/2011 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 615F10 | PAT | 0.00 | 18,400.00 | 0.00 | 17,500.00 | 0.00 | (17,500.00) | 900.00 |
| 61CPHX | Part Time Hourly | 0.00 | 9,875.00 | 0.00 | 9,875.00 | 0.00 | (9,875.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **28,275.00** | **0.00** | **28,275.00** | **0.00** | **(28,275.00)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,788.00 | 0.00 | 5,949.99 | 0.00 | (5,949.99) | 838.01 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 913.80 | 0.00 | (913.80) | (913.80) |
| ***Total: Fringe Benefits** | | **0.00** | **6,788.00** | **0.00** | **6,863.79** | **0.00** | **(6,863.79)** | **(75.79)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 6,064.65 | 0.00 | (6,064.65) | (6,064.65) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 18,598.69 | 0.00 | (18,598.69) | (18,598.69) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 1,211.29 | 0.00 | (1,211.29) | (1,211.29) |
| 710Z | Travel-Other | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| ***Total: Travel** | | **0.00** | **20,000.00** | **0.00** | **25,874.63** | **0.00** | **(25,874.63)** | **(5,874.63)** |
| 7400 | Capitalizable Equipment | 0.00 | 13,767.00 | 0.00 | 13,767.00 | 0.00 | (13,767.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **13,767.00** | **0.00** | **13,767.00** | **0.00** | **(13,767.00)** | **0.00** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 14,318.96 | 0.00 | (14,318.96) | (14,318.96) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 1,491.00 | 0.00 | (1,491.00) | (1,491.00) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 417.77 | 0.00 | (417.77) | (417.77) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 1,502.05 | 0.00 | (1,502.05) | (1,502.05) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 62.32 | 0.00 | (62.32) | (62.32) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 9,181.89 | 0.00 | (9,181.89) | (9,181.89) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 555.59 | 0.00 | (555.59) | (555.59) |
| 71CZ | Other Expenses-Deductions | 0.00 | 33,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,480.00 |
| ***Total: Supplies** | | **0.00** | **33,480.00** | **0.00** | **27,529.58** | **0.00** | **(27,529.58)** | **5,950.42** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **102,310.00** | **0.00** | **102,310.00** | **0.00** | **(102,310.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **102,310.00** | **0.00** | **102,310.00** | **0.00** | **(102,310.00)** | **(0.00)** |

**Revenue**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X021 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/18/2011 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 5300 Federal Programs | 0.00 | 102,310.00 | 0.00 | 102,310.00 | 0.00 | (102,310.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **102,310.00** | **0.00** | **102,310.00** | **0.00** | **(102,310.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **102,310.00** | **0.00** | **102,310.00** | **0.00** | **(102,310.00)** | **0.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X022 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/18/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 17,000.00 | 0.00 | 17,171.25 | 0.00 | (17,171.25) | (171.25) |
| ***Total: Personnel** | | **0.00** | **17,000.00** | **0.00** | **17,171.25** | **0.00** | **(17,171.25)** | **(171.25)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,615.00 | 0.00 | 1,443.12 | 0.00 | (1,443.12) | 171.88 |
| ***Total: Fringe Benefits** | | **0.00** | **1,615.00** | **0.00** | **1,443.12** | **0.00** | **(1,443.12)** | **171.88** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 950.75 | 0.00 | (950.75) | (950.75) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,330.05 | 0.00 | (2,330.05) | (2,330.05) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 607.57 | 0.00 | (607.57) | (607.57) |
| 710Z | Travel-Other | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| ***Total: Travel** | | **0.00** | **3,500.00** | **0.00** | **3,888.37** | **0.00** | **(3,888.37)** | **(388.37)** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,299.33 | 0.00 | (1,299.33) | (1,299.33) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 3,263.51 | 0.00 | (3,263.51) | (3,263.51) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 15.36 | 0.00 | (15.36) | (15.36) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 33.16 | 0.00 | (33.16) | (33.16) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 12.94 | 0.00 | (12.94) | (12.94) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 962.33 | 0.00 | (962.33) | (962.33) |
| 71C6 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,300.00 |
| ***Total: Supplies** | | **0.00** | **6,300.00** | **0.00** | **5,911.63** | **0.00** | **(5,911.63)** | **388.37** |
| ****Total Direct Cost Expenditures** | | **0.00** | **28,415.00** | **0.00** | **28,414.37** | **0.00** | **(28,414.37)** | **0.63** |
| *****Total Expenditures** | | **0.00** | **28,415.00** | **0.00** | **28,414.37** | **0.00** | **(28,414.37)** | **0.63** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 28,415.00 | 0.00 | 28,414.37 | 0.00 | (28,414.37) | 0.63 |
| ***Total: Sponsored Programs** | | **0.00** | **28,415.00** | **0.00** | **28,414.37** | **0.00** | **(28,414.37)** | **0.63** |
| *****Total Revenue** | | **0.00** | **28,415.00** | **0.00** | **28,414.37** | **0.00** | **(28,414.37)** | **0.63** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X023 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/18/2011 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 18,000.00 | 0.00 | 18,185.95 | 0.00 | (18,185.95) | (185.95) |
| ***Total: Personnel** | | **0.00** | **18,000.00** | **0.00** | **18,185.95** | **0.00** | **(18,185.95)** | **(185.95)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,710.00 | 0.00 | 1,527.60 | 0.00 | (1,527.60) | 182.40 |
| ***Total: Fringe Benefits** | | **0.00** | **1,710.00** | **0.00** | **1,527.60** | **0.00** | **(1,527.60)** | **182.40** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 756.84 | 0.00 | (756.84) | (756.84) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,820.40 | 0.00 | (2,820.40) | (2,820.40) |
| 710Z | Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| ***Total: Travel** | | **0.00** | **4,000.00** | **0.00** | **3,577.24** | **0.00** | **(3,577.24)** | **422.76** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,253.23 | 0.00 | (1,253.23) | (1,253.23) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,612.40 | 0.00 | (1,612.40) | (1,612.40) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 32.80 | 0.00 | (32.80) | (32.80) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,396.15 | 0.00 | (1,396.15) | (1,396.15) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 424.63 | 0.00 | (424.63) | (424.63) |
| 71CZ | Other Expenses-Deductions | 0.00 | 4,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,730.00 |
| ***Total: Supplies** | | **0.00** | **4,730.00** | **0.00** | **5,149.21** | **0.00** | **(5,149.21)** | **(419.21)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **28,440.00** | **0.00** | **28,440.00** | **0.00** | **(28,440.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **28,440.00** | **0.00** | **28,440.00** | **0.00** | **(28,440.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 28,440.00 | 0.00 | 28,440.00 | 0.00 | (28,440.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **28,440.00** | **0.00** | **28,440.00** | **0.00** | **(28,440.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **28,440.00** | **0.00** | **28,440.00** | **0.00** | **(28,440.00)** | **0.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X024 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/18/2011 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 22,173.00 | 0.00 | 22,172.75 | 0.00 | (22,172.75) | 0.25 |
| ***Total: Personnel** | | **0.00** | **22,173.00** | **0.00** | **22,172.75** | **0.00** | **(22,172.75)** | **0.25** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,862.00 | 0.00 | 1,862.53 | 0.00 | (1,862.53) | (0.53) |
| ***Total: Fringe Benefits** | | **0.00** | **1,862.00** | **0.00** | **1,862.53** | **0.00** | **(1,862.53)** | **(0.53)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 280.56 | 0.00 | (280.56) | (280.56) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 3,245.61 | 0.00 | (3,245.61) | (3,245.61) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 374.87 | 0.00 | (374.87) | (374.87) |
| 710Z | Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| ***Total: Travel** | | **0.00** | **4,000.00** | **0.00** | **3,901.04** | **0.00** | **(3,901.04)** | **98.96** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,941.40 | 0.00 | (2,941.40) | (2,941.40) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 2,070.32 | 0.00 | (2,070.32) | (2,070.32) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 44.40 | 0.00 | (44.40) | (44.40) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 96.14 | 0.00 | (96.14) | (96.14) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 8.32 | 0.00 | (8.32) | (8.32) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 483.10 | 0.00 | (483.10) | (483.10) |
| 71CZ | Other Expenses-Deductions | 0.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,800.00 |
| ***Total: Supplies** | | **0.00** | **5,800.00** | **0.00** | **5,898.68** | **0.00** | **(5,898.68)** | **(98.68)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **33,835.00** | **0.00** | **33,835.00** | **0.00** | **(33,835.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **33,835.00** | **0.00** | **33,835.00** | **0.00** | **(33,835.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 33,835.00 | 0.00 | 33,835.00 | 0.00 | (33,835.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **33,835.00** | **0.00** | **33,835.00** | **0.00** | **(33,835.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **33,835.00** | **0.00** | **33,835.00** | **0.00** | **(33,835.00)** | **0.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X025 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/18/2011 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,200.00 | 0.00 | 6,200.00 | 0.00 | (6,200.00) | (3,000.00) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 5,250.00 | 0.00 | (5,250.00) | (5,250.00) |
| 615F10 | PAT | 0.00 | 7,382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,382.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 4,299.70 | 0.00 | (4,299.70) | (4,299.70) |
| 61CPEX | Part Time Salary | 0.00 | 9,450.00 | 0.00 | 4,232.30 | 0.00 | (4,232.30) | 5,217.70 |
| 61CPHX | Part Time Hourly | 0.00 | 9,450.00 | 0.00 | 9,570.00 | 0.00 | (9,570.00) | (120.00) |
| ***Total: Personnel** | | **0.00** | **29,482.00** | **0.00** | **29,552.00** | **0.00** | **(29,552.00)** | **(70.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,487.00 | 0.00 | 3,569.86 | 0.00 | (3,569.86) | 2,917.14 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (1,255.57) | 0.00 | 1,600.43 | 0.00 | (1,600.43) | (2,856.00) |
| ***Total: Fringe Benefits** | | **0.00** | **5,231.43** | **0.00** | **5,170.29** | **0.00** | **(5,170.29)** | **61.14** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,375.18 | 0.00 | (2,375.18) | (2,375.18) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 12,918.94 | 0.00 | (12,918.94) | (12,918.94) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 237.25 | 0.00 | (237.25) | (237.25) |
| 710Z | Travel-Other | 0.00 | 16,826.81 | 0.00 | 0.00 | 0.00 | 0.00 | 16,826.81 |
| ***Total: Travel** | | **0.00** | **16,826.81** | **0.00** | **15,531.37** | **0.00** | **(15,531.37)** | **1,295.44** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 6,934.58 | 0.00 | (6,934.58) | (6,934.58) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 232.37 | 0.00 | (232.37) | (232.37) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 51.57 | 0.00 | (51.57) | (51.57) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,292.80 | 0.00 | (1,292.80) | (1,292.80) |
| 71CZ | Other Expenses-Deductions | 0.00 | 7,424.76 | 0.00 | 0.00 | 0.00 | 0.00 | 7,424.76 |
| ***Total: Supplies** | | **0.00** | **7,424.76** | **0.00** | **8,711.32** | **0.00** | **(8,711.32)** | **(1,286.56)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **58,965.00** | **0.00** | **58,964.98** | **0.00** | **(58,964.98)** | **0.02** |
| *****Total Expenditures** | | **0.00** | **58,965.00** | **0.00** | **58,964.98** | **0.00** | **(58,964.98)** | **0.02** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 58,965.00 | 0.00 | 58,304.26 | 0.00 | (58,304.26) | 660.74 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 660.72 | 0.00 | (660.72) | (660.72) |
| ***Total: Sponsored Programs** | | **0.00** | **58,965.00** | **0.00** | **58,964.98** | **0.00** | **(58,964.98)** | **0.02** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X025 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/18/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UXYTHR - Youth At Risk**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **58,965.00** | **0.00** | **58,964.98** | **0.00** | **(58,964.98)** | **0.02** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X026 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/18/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X026 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/18/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXDSPG - Multi State Programs**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | (68.00) | 0.00 | 68.00 | 68.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **(68.00)** | **0.00** | **68.00** | **68.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **(68.00)** | **0.00** | **68.00** | **68.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **(68.00)** | **0.00** | **68.00** | **68.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | (68.00) | 0.00 | 68.00 | 68.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **(68.00)** | **0.00** | **68.00** | **68.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **(68.00)** | **0.00** | **68.00** | **68.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X026 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/18/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X026 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/18/2011 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 13,808.69 | 0.00 | 13,808.69 | 0.00 | (13,808.69) | 0.00 |
| ***Total: Personnel** | | **0.00** | **13,808.69** | **0.00** | **13,808.69** | **0.00** | **(13,808.69)** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,159.92 | 0.00 | 1,159.92 | 0.00 | (1,159.92) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **1,159.92** | **0.00** | **1,159.92** | **0.00** | **(1,159.92)** | **0.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,070.85 | 0.00 | (1,070.85) | (1,070.85) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,756.53 | 0.00 | (2,756.53) | (2,756.53) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z | Travel-Other | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| ***Total: Travel** | | **0.00** | **3,000.00** | **0.00** | **3,827.38** | **0.00** | **(3,827.38)** | **(827.38)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,982.87 | 0.00 | (1,982.87) | (1,982.87) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 39.60 | 0.00 | (39.60) | (39.60) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 201.54 | 0.00 | (201.54) | (201.54) |
| 71CZ | Other Expenses-Deductions | 0.00 | 3,051.39 | 0.00 | 0.00 | 0.00 | 0.00 | 3,051.39 |
| ***Total: Supplies** | | **0.00** | **3,051.39** | **0.00** | **2,224.01** | **0.00** | **(2,224.01)** | **827.38** |
| 7300 | Subcontracts | 0.00 | 10,240.00 | 0.00 | 10,240.00 | 0.00 | (10,240.00) | 0.00 |
| ***Total: Contractual** | | **0.00** | **10,240.00** | **0.00** | **10,240.00** | **0.00** | **(10,240.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **31,260.00** | **0.00** | **31,260.00** | **0.00** | **(31,260.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **31,260.00** | **0.00** | **31,260.00** | **0.00** | **(31,260.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 5300 | Federal Programs | 0.00 | 31,260.00 | 0.00 | 31,260.00 | 0.00 | (31,260.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **31,260.00** | **0.00** | **31,260.00** | **0.00** | **(31,260.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **31,260.00** | **0.00** | **31,260.00** | **0.00** | **(31,260.00)** | **0.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X027 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/19/2011 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 5,130.00 | 0.00 | 5,358.00 | 0.00 | (5,358.00) | (228.00) |
| 61CPHX | Part Time Hourly | 0.00 | 15,568.00 | 0.00 | 16,557.50 | 0.00 | (16,557.50) | (989.50) |
| ***Total: Personnel** | | **0.00** | **20,698.00** | **0.00** | **21,915.50** | **0.00** | **(21,915.50)** | **(1,217.50)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,123.00 | 0.00 | 1,821.76 | 0.00 | (1,821.76) | 1,301.24 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,390.85 | 0.00 | (1,390.85) | (1,390.85) |
| ***Total: Fringe Benefits** | | **0.00** | **3,123.00** | **0.00** | **3,212.61** | **0.00** | **(3,212.61)** | **(89.61)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 4,106.28 | 0.00 | (4,106.28) | (4,106.28) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 1,536.52 | 0.00 | (1,536.52) | (1,536.52) |
| 710Z | Travel-Other | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| ***Total: Travel** | | **0.00** | **3,000.00** | **0.00** | **6,202.80** | **0.00** | **(6,202.80)** | **(3,202.80)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 3,091.48 | 0.00 | (3,091.48) | (3,091.48) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 162.61 | 0.00 | (162.61) | (162.61) |
| 71CZ | Other Expenses-Deductions | 0.00 | 7,764.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,764.00 |
| ***Total: Supplies** | | **0.00** | **7,764.00** | **0.00** | **3,254.09** | **0.00** | **(3,254.09)** | **4,509.91** |
| ****Total Direct Cost Expenditures** | | **0.00** | **34,585.00** | **0.00** | **34,585.00** | **0.00** | **(34,585.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **34,585.00** | **0.00** | **34,585.00** | **0.00** | **(34,585.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 34,585.00 | 0.00 | 34,585.00 | 0.00 | (34,585.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **34,585.00** | **0.00** | **34,585.00** | **0.00** | **(34,585.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **34,585.00** | **0.00** | **34,585.00** | **0.00** | **(34,585.00)** | **0.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X028 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/26/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 13,574.81 | 0.00 | 13,574.44 | 0.00 | (13,574.44) | 0.37 |
| ***Total: Personnel** | | **0.00** | **13,574.81** | **0.00** | **13,574.44** | **0.00** | **(13,574.44)** | **0.37** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,140.30 | 0.00 | 1,140.27 | 0.00 | (1,140.27) | 0.03 |
| ***Total: Fringe Benefits** | | **0.00** | **1,140.30** | **0.00** | **1,140.27** | **0.00** | **(1,140.27)** | **0.03** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 358.11 | 0.00 | (358.11) | (358.11) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,008.02 | 0.00 | (2,008.02) | (2,008.02) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| 710Z | Travel-Other | 0.00 | 2,452.81 | 0.00 | 0.00 | 0.00 | 0.00 | 2,452.81 |
| ***Total: Travel** | | **0.00** | **2,452.81** | **0.00** | **2,382.13** | **0.00** | **(2,382.13)** | **70.68** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 6,524.62 | 0.00 | (6,524.62) | (6,524.62) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | (26.00) | (26.00) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,041.21 | 0.00 | (1,041.21) | (1,041.21) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 56.54 | 0.00 | (56.54) | (56.54) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 94.39 | 0.00 | (94.39) | (94.39) |
| 71CZ | Other Expenses-Deductions | 0.00 | 8,022.08 | 0.00 | 0.00 | 0.00 | 0.00 | 8,022.08 |
| ***Total: Supplies** | | **0.00** | **8,022.08** | **0.00** | **8,092.76** | **0.00** | **(8,092.76)** | **(70.68)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **25,190.00** | **0.00** | **25,189.60** | **0.00** | **(25,189.60)** | **0.40** |
| *****Total Expenditures** | | **0.00** | **25,190.00** | **0.00** | **25,189.60** | **0.00** | **(25,189.60)** | **0.40** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 25,190.00 | 0.00 | 25,189.60 | 0.00 | (25,189.60) | 0.40 |
| ***Total: Sponsored Programs** | | **0.00** | **25,190.00** | **0.00** | **25,189.60** | **0.00** | **(25,189.60)** | **0.40** |
| *****Total Revenue** | | **0.00** | **25,190.00** | **0.00** | **25,189.60** | **0.00** | **(25,189.60)** | **0.40** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X029 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/25/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 23,140.00 | 0.00 | 28,911.14 | 0.00 | (28,911.14) | (5,771.14) |
| ***Total: Personnel** | | **0.00** | **23,140.00** | **0.00** | **28,911.14** | **0.00** | **(28,911.14)** | **(5,771.14)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,944.00 | 0.00 | 2,428.55 | 0.00 | (2,428.55) | (484.55) |
| ***Total: Fringe Benefits** | | **0.00** | **1,944.00** | **0.00** | **2,428.55** | **0.00** | **(2,428.55)** | **(484.55)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 52.50 | 0.00 | (52.50) | (52.50) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 93.15 | 0.00 | (93.15) | (93.15) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 716.26 | 0.00 | (716.26) | (716.26) |
| 710Z | Travel-Other | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| ***Total: Travel** | | **0.00** | **2,500.00** | **0.00** | **861.91** | **0.00** | **(861.91)** | **1,638.09** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,331.61 | 0.00 | (1,331.61) | (1,331.61) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,315.15 | 0.00 | (2,315.15) | (2,315.15) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 53.07 | 0.00 | (53.07) | (53.07) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30.57 | 0.00 | (30.57) | (30.57) |
| 71CZ | Other Expenses-Deductions | 0.00 | 8,416.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,416.00 |
| ***Total: Supplies** | | **0.00** | **8,416.00** | **0.00** | **3,798.40** | **0.00** | **(3,798.40)** | **4,617.60** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 82.85 | 0.00 | (82.85) | (82.85) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **82.85** | **0.00** | **(82.85)** | **(82.85)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **36,000.00** | **0.00** | **36,082.85** | **0.00** | **(36,082.85)** | **(82.85)** |
| *****Total Expenditures** | | **0.00** | **36,000.00** | **0.00** | **36,082.85** | **0.00** | **(36,082.85)** | **(82.85)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 89.30 | 0.00 | (89.30) | (89.30) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **89.30** | **0.00** | **(89.30)** | **(89.30)** |
| 5300 | Federal Programs | 0.00 | 36,000.00 | 0.00 | 25,783.40 | 0.00 | (25,783.40) | 10,216.60 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,210.15 | 0.00 | (10,210.15) | (10,210.15) |
| ***Total: Sponsored Programs** | | **0.00** | **36,000.00** | **0.00** | **35,993.55** | **0.00** | **(35,993.55)** | **6.45** |
| *****Total Revenue** | | **0.00** | **36,000.00** | **0.00** | **36,082.85** | **0.00** | **(36,082.85)** | **(82.85)** |

Grant: 11X021 - State Communities Youth&fam
Fund: 11X029 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X030 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/19/2011 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 8,700.00 | 0.00 | (8,700.00) | (8,700.00) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 4,412.00 | 0.00 | (4,412.00) | (4,412.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 61CPHX | Part Time Hourly | 0.00 | 20,930.00 | 0.00 | 2,662.50 | 0.00 | (2,662.50) | 18,267.50 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 645.00 | 0.00 | (645.00) | (645.00) |
| ***Total: Personnel** | | **0.00** | **20,930.00** | **0.00** | **20,919.50** | **0.00** | **(20,919.50)** | **10.50** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,530.08 | 0.00 | (1,530.08) | (1,530.08) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,758.00 | 0.00 | 1,332.45 | 0.00 | (1,332.45) | 425.55 |
| ***Total: Fringe Benefits** | | **0.00** | **1,758.00** | **0.00** | **2,862.53** | **0.00** | **(2,862.53)** | **(1,104.53)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,314.26 | 0.00 | (1,314.26) | (1,314.26) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,097.97 | 0.00 | (1,097.97) | (1,097.97) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 10,700.49 | 0.00 | (10,700.49) | (10,700.49) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 124.87 | 0.00 | (124.87) | (124.87) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 207.00 | 0.00 | (207.00) | (207.00) |
| 710Z | Travel-Other | 0.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,500.00 |
| ***Total: Travel** | | **0.00** | **14,500.00** | **0.00** | **13,444.59** | **0.00** | **(13,444.59)** | **1,055.41** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 341.65 | 0.00 | (341.65) | (341.65) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 192.54 | 0.00 | (192.54) | (192.54) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 204.49 | 0.00 | (204.49) | (204.49) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 76.09 | 0.00 | (76.09) | (76.09) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,444.50 | 0.00 | (5,444.50) | (5,444.50) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 24.83 | 0.00 | (24.83) | (24.83) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,338.53 | 0.00 | (1,338.53) | (1,338.53) |
| 71CZ | Other Expenses-Deductions | 0.00 | 7,812.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,812.00 |
| ***Total: Supplies** | | **0.00** | **7,812.00** | **0.00** | **7,622.63** | **0.00** | **(7,622.63)** | **189.37** |
| ****Total Direct Cost Expenditures** | | **0.00** | **45,000.00** | **0.00** | **44,849.25** | **0.00** | **(44,849.25)** | **150.75** |
| *****Total Expenditures** | | **0.00** | **45,000.00** | **0.00** | **44,849.25** | **0.00** | **(44,849.25)** | **150.75** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,671.21 | 0.00 | (5,671.21) | (5,671.21) |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X030 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/19/2011 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **5,671.21** | **0.00** | **(5,671.21)** | **(5,671.21)** |
| 5300 Federal Programs | 0.00 | 45,000.00 | 0.00 | 19,050.37 | 0.00 | (19,050.37) | 25,949.63 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 20,127.67 | 0.00 | (20,127.67) | (20,127.67) |
| ***Total: Sponsored Programs** | **0.00** | **45,000.00** | **0.00** | **39,178.04** | **0.00** | **(39,178.04)** | **5,821.96** |
| *****Total Revenue** | **0.00** | **45,000.00** | **0.00** | **44,849.25** | **0.00** | **(44,849.25)** | **150.75** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X031 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/19/2011 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 25,827.00 | 0.00 | 25,536.60 | 0.00 | (25,536.60) | 290.40 |
| ***Total: Personnel** | | **0.00** | **25,827.00** | **0.00** | **25,536.60** | **0.00** | **(25,536.60)** | **290.40** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,151.00 | 0.00 | 2,145.08 | 0.00 | (2,145.08) | 5.92 |
| ***Total: Fringe Benefits** | | **0.00** | **2,151.00** | **0.00** | **2,145.08** | **0.00** | **(2,145.08)** | **5.92** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 30.35 | 0.00 | (30.35) | (30.35) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 156.84 | 0.00 | (156.84) | (156.84) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 634.72 | 0.00 | (634.72) | (634.72) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 710Z | Travel-Other | 0.00 | 1,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,850.00 |
| ***Total: Travel** | | **0.00** | **1,850.00** | **0.00** | **1,346.91** | **0.00** | **(1,346.91)** | **503.09** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (113.96) | 0.00 | 113.96 | 113.96 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 482.51 | 0.00 | (482.51) | (482.51) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,186.50 | 0.00 | (2,186.50) | (2,186.50) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 87.39 | 0.00 | (87.39) | (87.39) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 109.12 | 0.00 | (109.12) | (109.12) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 142.96 | 0.00 | (142.96) | (142.96) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,079.17 | 0.00 | (1,079.17) | (1,079.17) |
| 71CZ | Other Expenses-Deductions | 0.00 | 3,172.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,172.00 |
| ***Total: Supplies** | | **0.00** | **3,172.00** | **0.00** | **3,973.69** | **0.00** | **(3,973.69)** | **(801.69)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **33,000.00** | **0.00** | **33,002.28** | **0.00** | **(33,002.28)** | **(2.28)** |
| *****Total Expenditures** | | **0.00** | **33,000.00** | **0.00** | **33,002.28** | **0.00** | **(33,002.28)** | **(2.28)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,115.58 | 0.00 | (6,115.58) | (6,115.58) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **6,115.58** | **0.00** | **(6,115.58)** | **(6,115.58)** |
| 5300 | Federal Programs | 0.00 | 33,000.00 | 0.00 | 15,576.00 | 0.00 | (15,576.00) | 17,424.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 11,310.70 | 0.00 | (11,310.70) | (11,310.70) |
| ***Total: Sponsored Programs** | | **0.00** | **33,000.00** | **0.00** | **26,886.70** | **0.00** | **(26,886.70)** | **6,113.30** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X031 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/19/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXYTHR - Youth At Risk**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **33,000.00** | **0.00** | **33,002.28** | **0.00** | **(33,002.28)** | **(2.28)** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X032 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/19/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X032 - Vision 2000: CYF FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/19/2011 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 499.58 | 0.00 | (499.58) | (499.58) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 231.10 | 0.00 | (231.10) | (231.10) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 1,818.49 | 0.00 | (1,818.49) | (1,818.49) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,048.10 | 0.00 | (2,048.10) | (2,048.10) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,075.00 | 0.00 | (1,075.00) | (1,075.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 671.53 | 0.00 | (671.53) | (671.53) |
| 710Z | Travel-Other | 0.00 | 7,260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,260.00 |
| ***Total: Travel** | | **0.00** | **7,260.00** | **0.00** | **6,343.80** | **0.00** | **(6,343.80)** | **916.20** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 197.57 | 0.00 | (197.57) | (197.57) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,298.63 | 0.00 | (3,298.63) | (3,298.63) |
| 71CZ | Other Expenses-Deductions | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| ***Total: Supplies** | | **0.00** | **2,500.00** | **0.00** | **3,496.20** | **0.00** | **(3,496.20)** | **(996.20)** |
| 7300 | Subcontracts | 0.00 | 26,240.00 | 0.00 | 26,160.00 | 0.00 | (26,160.00) | 80.00 |
| ***Total: Contractual** | | **0.00** | **26,240.00** | **0.00** | **26,160.00** | **0.00** | **(26,160.00)** | **80.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **36,000.00** | **0.00** | **36,000.00** | **0.00** | **(36,000.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **36,000.00** | **0.00** | **36,000.00** | **0.00** | **(36,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,049.75 | 0.00 | (6,049.75) | (6,049.75) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **6,049.75** | **0.00** | **(6,049.75)** | **(6,049.75)** |
| 5300 | Federal Programs | 0.00 | 36,000.00 | 0.00 | 19,912.00 | 0.00 | (19,912.00) | 16,088.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,038.25 | 0.00 | (10,038.25) | (10,038.25) |
| ***Total: Sponsored Programs** | | **0.00** | **36,000.00** | **0.00** | **29,950.25** | **0.00** | **(29,950.25)** | **6,049.75** |
| *****Total Revenue** | | **0.00** | **36,000.00** | **0.00** | **36,000.00** | **0.00** | **(36,000.00)** | **0.00** |

Grant: 11X021 - State Communities Youth&fam
Fund: 11X032 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/19/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFHYD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXYTHR - Youth At Risk**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X083 - Claremont - Year 4 FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/20/2011 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 135.78 | 0.00 | (135.78) | (135.78) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,379.02 | 0.00 | (3,379.02) | (3,379.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 141.64 | 0.00 | (141.64) | (141.64) |
| 710Z | Travel-Other | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |
| ***Total: Travel** | | **0.00** | **3,600.00** | **0.00** | **3,656.44** | **0.00** | **(3,656.44)** | **(56.44)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 741.31 | 0.00 | (741.31) | (741.31) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2.25 | 0.00 | (2.25) | (2.25) |
| 71CZ | Other Expenses-Deductions | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| ***Total: Supplies** | | **0.00** | **800.00** | **0.00** | **743.56** | **0.00** | **(743.56)** | **56.44** |
| 7300 | Subcontracts | 0.00 | 25,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,600.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 25,600.00 | 0.00 | (25,600.00) | (25,600.00) |
| ***Total: Contractual** | | **0.00** | **25,600.00** | **0.00** | **25,600.00** | **0.00** | **(25,600.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **30,000.00** | **0.00** | **30,000.00** | **0.00** | **(30,000.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **30,000.00** | **0.00** | **30,000.00** | **0.00** | **(30,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,512.95 | 0.00 | (24,512.95) | (24,512.95) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **24,512.95** | **0.00** | **(24,512.95)** | **(24,512.95)** |
| 5300 | Federal Programs | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,487.05 | 0.00 | (5,487.05) | (5,487.05) |
| ***Total: Sponsored Programs** | | **0.00** | **30,000.00** | **0.00** | **5,487.05** | **0.00** | **(5,487.05)** | **24,512.95** |
| *****Total Revenue** | | **0.00** | **30,000.00** | **0.00** | **30,000.00** | **0.00** | **(30,000.00)** | **0.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X084 - Haverhill - Year 4 FMGR:

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 05/20/2011
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 24,465.00 | 0.00 | 23,796.64 | 0.00 | (23,796.64) | 668.36 |
| ***Total: Personnel** | | **0.00** | **24,465.00** | **0.00** | **23,796.64** | **0.00** | **(23,796.64)** | **668.36** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,054.00 | 0.00 | 1,998.91 | 0.00 | (1,998.91) | 55.09 |
| ***Total: Fringe Benefits** | | **0.00** | **2,054.00** | **0.00** | **1,998.91** | **0.00** | **(1,998.91)** | **55.09** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 289.56 | 0.00 | (289.56) | (289.56) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,993.91 | 0.00 | (4,993.91) | (4,993.91) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 282.78 | 0.00 | (282.78) | (282.78) |
| 710Z | Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| ***Total: Travel** | | **0.00** | **4,000.00** | **0.00** | **5,566.25** | **0.00** | **(5,566.25)** | **(1,566.25)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,420.71 | 0.00 | (1,420.71) | (1,420.71) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,895.71 | 0.00 | (2,895.71) | (2,895.71) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 27.29 | 0.00 | (27.29) | (27.29) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 294.49 | 0.00 | (294.49) | (294.49) |
| 71CZ | Other Expenses-Deductions | 0.00 | 5,481.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,481.00 |
| ***Total: Supplies** | | **0.00** | **5,481.00** | **0.00** | **4,638.20** | **0.00** | **(4,638.20)** | **842.80** |
| ****Total Direct Cost Expenditures** | | **0.00** | **36,000.00** | **0.00** | **36,000.00** | **0.00** | **(36,000.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **36,000.00** | **0.00** | **36,000.00** | **0.00** | **(36,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 31,359.82 | 0.00 | (31,359.82) | (31,359.82) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **31,359.82** | **0.00** | **(31,359.82)** | **(31,359.82)** |
| 5300 | Federal Programs | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,640.18 | 0.00 | (4,640.18) | (4,640.18) |
| ***Total: Sponsored Programs** | | **0.00** | **36,000.00** | **0.00** | **4,640.18** | **0.00** | **(4,640.18)** | **31,359.82** |
| *****Total Revenue** | | **0.00** | **36,000.00** | **0.00** | **36,000.00** | **0.00** | **(36,000.00)** | **0.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X085 - State - Year 4 FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/20/2011 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,214.50 | 0.00 | (4,214.50) | (4,214.50) |
| 616F10 | Extension Educator | 0.00 | 9,000.00 | 0.00 | 6,620.00 | 0.00 | (6,620.00) | 2,380.00 |
| 61CPHX | Part Time Hourly | 0.00 | 15,975.00 | 0.00 | 3,942.00 | 0.00 | (3,942.00) | 12,033.00 |
| ***Total: Personnel** | | **0.00** | **24,975.00** | **0.00** | **21,776.50** | **0.00** | **(21,776.50)** | **3,198.50** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,240.00 | 0.00 | 3,876.37 | 0.00 | (3,876.37) | (636.37) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,055.00 | 0.00 | 919.13 | 0.00 | (919.13) | 135.87 |
| ***Total: Fringe Benefits** | | **0.00** | **4,295.00** | **0.00** | **4,795.50** | **0.00** | **(4,795.50)** | **(500.50)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,846.41 | 0.00 | (1,846.41) | (1,846.41) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,899.19 | 0.00 | (7,899.19) | (7,899.19) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,628.91 | 0.00 | (1,628.91) | (1,628.91) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 813.71 | 0.00 | (813.71) | (813.71) |
| 710Z | Travel-Other | 0.00 | 11,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,350.00 |
| ***Total: Travel** | | **0.00** | **11,350.00** | **0.00** | **12,188.22** | **0.00** | **(12,188.22)** | **(838.22)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,456.95 | 0.00 | (1,456.95) | (1,456.95) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,390.45 | 0.00 | (2,390.45) | (2,390.45) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 840.72 | 0.00 | (840.72) | (840.72) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,175.29 | 0.00 | (2,175.29) | (2,175.29) |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 1,499.53 | 0.00 | (1,499.53) | (1,499.53) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 838.83 | 0.00 | (838.83) | (838.83) |
| 71CZ | Other Expenses-Deductions | 0.00 | 7,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,380.00 |
| ***Total: Supplies** | | **0.00** | **7,380.00** | **0.00** | **9,239.77** | **0.00** | **(9,239.77)** | **(1,859.77)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **48,000.00** | **0.00** | **47,999.99** | **0.00** | **(47,999.99)** | **0.01** |
| *****Total Expenditures** | | **0.00** | **48,000.00** | **0.00** | **47,999.99** | **0.00** | **(47,999.99)** | **0.01** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 45,879.14 | 0.00 | (45,879.14) | (45,879.14) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **45,879.14** | **0.00** | **(45,879.14)** | **(45,879.14)** |
| 5300 | Federal Programs | 0.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,000.00 |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X085 - State - Year 4 FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/20/2011 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXYTHR - Youth At Risk**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,120.85 | 0.00 | (2,120.85) | (2,120.85) |
| ***Total: Sponsored Programs** | **0.00** | **48,000.00** | **0.00** | **2,120.85** | **0.00** | **(2,120.85)** | **45,879.15** |
| *****Total Revenue** | **0.00** | **48,000.00** | **0.00** | **47,999.99** | **0.00** | **(47,999.99)** | **0.01** |

Grant: 11X073 - Conn River Watershed Mngmt Status: Active Type: Appropriations
Fund: 11X073 - SL Conn River Watershed Mgt FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/28/2019 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXWMRS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 23,715.40 | 0.00 | (23,715.40) | (23,715.40) |
| 616F10 | Extension Educator | 0.00 | 34,656.00 | 0.00 | 10,940.60 | 0.00 | (10,940.60) | 23,715.40 |
| 61CPHX | Part Time Hourly | 0.00 | 8,960.00 | 0.00 | 7,725.50 | 0.00 | (7,725.50) | 1,234.50 |
| ***Total: Personnel** | | **0.00** | **43,616.00** | **0.00** | **42,381.50** | **0.00** | **(42,381.50)** | **1,234.50** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,484.00 | 0.00 | 11,783.07 | 0.00 | (11,783.07) | (2,299.07) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 648.94 | 0.00 | (648.94) | (648.94) |
| ***Total: Fringe Benefits** | | **0.00** | **9,484.00** | **0.00** | **12,432.01** | **0.00** | **(12,432.01)** | **(2,948.01)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,433.35 | 0.00 | (2,433.35) | (2,433.35) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 479.92 | 0.00 | (479.92) | (479.92) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,793.11 | 0.00 | (2,793.11) | (2,793.11) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 537.73 | 0.00 | (537.73) | (537.73) |
| 710Z | Travel-Other | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| ***Total: Travel** | | **0.00** | **6,000.00** | **0.00** | **6,244.11** | **0.00** | **(6,244.11)** | **(244.11)** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,042.14 | 0.00 | (2,042.14) | (2,042.14) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 216.62 | 0.00 | (216.62) | (216.62) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,984.10 | 0.00 | (1,984.10) | (1,984.10) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 2,298.50 | 0.00 | (2,298.50) | (2,298.50) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 348.23 | 0.00 | (348.23) | (348.23) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 74.52 | 0.00 | (74.52) | (74.52) |
| 71CZ | Other Expenses-Deductions | 0.00 | 8,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,900.00 |
| ***Total: Supplies** | | **0.00** | **8,900.00** | **0.00** | **6,989.11** | **0.00** | **(6,989.11)** | **1,910.89** |
| ****Total Direct Cost Expenditures** | | **0.00** | **68,000.00** | **0.00** | **68,046.73** | **0.00** | **(68,046.73)** | **(46.73)** |
| *****Total Expenditures** | | **0.00** | **68,000.00** | **0.00** | **68,046.73** | **0.00** | **(68,046.73)** | **(46.73)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 47.88 | 0.00 | (47.88) | (47.88) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **47.88** | **0.00** | **(47.88)** | **(47.88)** |
| 5300 | Federal Programs | 0.00 | 68,000.00 | 0.00 | 66,382.00 | 0.00 | (66,382.00) | 1,618.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,616.85 | 0.00 | (1,616.85) | (1,616.85) |

Grant: 11X073 - Conn River Watershed Mngmt Status: Active Type: Appropriations
Fund: 11X073 - SL Conn River Watershed Mgt FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/28/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXWMRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXWMRS - Water And Marine Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **68,000.00** | **0.00** | **67,998.85** | **0.00** | **(67,998.85)** | **1.15** |
| *****Total Revenue** | **0.00** | **68,000.00** | **0.00** | **68,046.73** | **0.00** | **(68,046.73)** | **(46.73)** |

Grant: 11X086 - Forestry Incentives Program Status: Active Type: Grant
Fund: 11X086 - Forestry Incentives Program FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | Effective Date: | 03/28/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: H | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 1,965.00 | 0.00 | 1,965.00 | 0.00 | (1,965.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **1,965.00** | **0.00** | **1,965.00** | **0.00** | **(1,965.00)** | **0.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,965.00** | **0.00** | **1,965.00** | **0.00** | **(1,965.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **1,965.00** | **0.00** | **1,965.00** | **0.00** | **(1,965.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 1,965.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,965.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,965.00 | 0.00 | (1,965.00) | (1,965.00) |
| ***Total: Sponsored Programs** | | **0.00** | **1,965.00** | **0.00** | **1,965.00** | **0.00** | **(1,965.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **1,965.00** | **0.00** | **1,965.00** | **0.00** | **(1,965.00)** | **0.00** |

Grant: 11X087 - Women and the Woods Status: Active Type: Grant
Fund: 11X087 - WOMEN AND THE WOODS FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225439 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 616F10 | Extension Educator | 0.00 | 33,960.00 | 0.00 | 34,869.67 | 0.00 | (34,869.67) | (909.67) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| ***Total: Personnel** | | **0.00** | **33,960.00** | **0.00** | **37,469.67** | **0.00** | **(37,469.67)** | **(3,509.67)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 448.88 | 0.00 | (448.88) | (448.88) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 205.02 | 0.00 | (205.02) | (205.02) |
| 710Z00 | Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| ***Total: Travel** | | **0.00** | **1,000.00** | **0.00** | **653.90** | **0.00** | **(653.90)** | **346.10** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 14.35 | 0.00 | (14.35) | (14.35) |
| 711100 | Supplies-General | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,112.81 | 0.00 | (1,112.81) | (1,112.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 709.27 | 0.00 | (709.27) | (709.27) |
| ***Total: Supplies** | | **0.00** | **5,000.00** | **0.00** | **1,836.43** | **0.00** | **(1,836.43)** | **3,163.57** |
| ****Total Direct Cost Expenditures** | | **0.00** | **39,960.00** | **0.00** | **39,960.00** | **0.00** | **(39,960.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **39,960.00** | **0.00** | **39,960.00** | **0.00** | **(39,960.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 39,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,960.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 39,960.00 | 0.00 | (39,960.00) | (39,960.00) |
| ***Total: Sponsored Programs** | | **0.00** | **39,960.00** | **0.00** | **39,960.00** | **0.00** | **(39,960.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **39,960.00** | **0.00** | **39,960.00** | **0.00** | **(39,960.00)** | **0.00** |

Grant: 11X10F - Smith Lever 2010 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X477 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 290,894.00 | 294,612.00 | 0.00 | 250,006.82 | 0.00 | 40,887.18 | 44,605.18 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 3,818.15 | 0.00 | (3,818.15) | (3,818.15) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 46,694.96 | 0.00 | (46,694.96) | (46,694.96) |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 756.92 | 0.00 | (756.92) | (756.92) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 459.80 | 0.00 | (459.80) | (459.80) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 2,375.20 | 0.00 | (2,375.20) | (2,375.20) |
| ***Total: Personnel** | | **290,894.00** | **294,612.00** | **0.00** | **304,111.85** | **0.00** | **(13,217.85)** | **(9,499.85)** |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 6,057.17 | 0.00 | 1,542.83 | 1,542.83 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,541.44 | 0.00 | (3,541.44) | (3,541.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| ***Total: Travel** | | **7,600.00** | **7,600.00** | **0.00** | **9,998.61** | **0.00** | **(2,398.61)** | **(2,398.61)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,969.67 | 0.00 | (1,969.67) | (1,969.67) |
| 711100 | Supplies-General | 23,471.00 | 23,471.00 | 0.00 | 2,409.00 | 0.00 | 21,062.00 | 21,062.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 665.75 | 0.00 | (665.75) | (665.75) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,759.99 | 0.00 | (3,759.99) | (3,759.99) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 27.59 | 0.00 | (27.59) | (27.59) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 810.01 | 0.00 | (810.01) | (810.01) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,755.53 | 0.00 | (1,755.53) | (1,755.53) |
| ***Total: Supplies** | | **23,471.00** | **23,471.00** | **0.00** | **11,572.54** | **0.00** | **11,898.46** | **11,898.46** |
| ****Total Direct Cost Expenditures** | | **321,965.00** | **325,683.00** | **0.00** | **325,683.00** | **0.00** | **(3,718.00)** | **0.00** |
| *****Total Expenditures** | | **321,965.00** | **325,683.00** | **0.00** | **325,683.00** | **0.00** | **(3,718.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 321,965.00 | 325,683.00 | 0.00 | 0.00 | 0.00 | 321,965.00 | 325,683.00 |
| ***Total: Appropriations** | | **321,965.00** | **325,683.00** | **0.00** | **0.00** | **0.00** | **321,965.00** | **325,683.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 325,683.00 | 0.00 | (325,683.00) | (325,683.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **325,683.00** | **0.00** | **(325,683.00)** | **(325,683.00)** |
| *****Total Revenue** | | **321,965.00** | **325,683.00** | **0.00** | **325,683.00** | **0.00** | **(3,718.00)** | **0.00** |

Grant: 11X10F - Smith Lever 2010 Expanded Food and
Fund: 11X477 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/28/2019 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXEFNE | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXEFNE - Nutrition Connections**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X10I - Smith Lever 2010 Intergrated Pest M Status: Active Type: Appropriations
Fund: 11X504 - NIFA EIPM-CS Program FY 2010 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/10 -

**Fund Information**
Effective Date: 09/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 53,776.00 | 53,776.00 | 0.00 | 54,290.17 | 0.00 | (514.17) | (514.17) |
| 617F10 | Operating Staff | 8,018.00 | 8,018.00 | 0.00 | 7,679.91 | 0.00 | 338.09 | 338.09 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| ***Total: Personnel** | | **61,794.00** | **61,794.00** | **0.00** | **62,420.08** | **0.00** | **(626.08)** | **(626.08)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 41.85 | 0.00 | (41.85) | (41.85) |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,177.00 | 28,177.00 | 0.00 | 27,640.49 | 0.00 | 536.51 | 536.51 |
| ***Total: Fringe Benefits** | | **28,177.00** | **28,177.00** | **0.00** | **27,682.34** | **0.00** | **494.66** | **494.66** |
| 710000 | In-State Travel | 3,501.00 | 3,501.00 | 0.00 | 4,510.25 | 0.00 | (1,009.25) | (1,009.25) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 352.44 | 0.00 | (352.44) | (352.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| ***Total: Travel** | | **3,501.00** | **3,501.00** | **0.00** | **4,907.69** | **0.00** | **(1,406.69)** | **(1,406.69)** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 1,756.42 | 0.00 | 2,243.58 | 2,243.58 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 705.47 | 0.00 | (705.47) | (705.47) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **2,461.89** | **0.00** | **1,538.11** | **1,538.11** |
| ****Total Direct Cost Expenditures** | | **97,472.00** | **97,472.00** | **0.00** | **97,472.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **97,472.00** | **97,472.00** | **0.00** | **97,472.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 97,472.00 | 97,472.00 | 0.00 | 0.00 | 0.00 | 97,472.00 | 97,472.00 |
| ***Total: Appropriations** | | **97,472.00** | **97,472.00** | **0.00** | **0.00** | **0.00** | **97,472.00** | **97,472.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 97,472.00 | 0.00 | (97,472.00) | (97,472.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **97,472.00** | **0.00** | **(97,472.00)** | **(97,472.00)** |
| *****Total Revenue** | | **97,472.00** | **97,472.00** | **0.00** | **97,472.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X10P - Smith Lever 2010 Pesticide Applicat Status: Active Type: Appropriations
Fund: 11X506 - SL Pesticide Applicator Training FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 7,748.00 | 7,748.00 | 0.00 | 10,189.00 | 0.00 | (2,441.00) | (2,441.00) |
| ***Total: Personnel** | | **7,748.00** | **7,748.00** | **0.00** | **10,189.00** | **0.00** | **(2,441.00)** | **(2,441.00)** |
| 710000 | In-State Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: Travel** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 711100 | Supplies-General | 1,241.00 | 1,241.00 | 0.00 | 0.00 | 0.00 | 1,241.00 | 1,241.00 |
| ***Total: Supplies** | | **1,241.00** | **1,241.00** | **0.00** | **0.00** | **0.00** | **1,241.00** | **1,241.00** |
| ****Total Direct Cost Expenditures** | | **10,189.00** | **10,189.00** | **0.00** | **10,189.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,189.00** | **10,189.00** | **0.00** | **10,189.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,189.00 | 10,189.00 | 0.00 | 0.00 | 0.00 | 10,189.00 | 10,189.00 |
| ***Total: Appropriations** | | **10,189.00** | **10,189.00** | **0.00** | **0.00** | **0.00** | **10,189.00** | **10,189.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,189.00 | 0.00 | (10,189.00) | (10,189.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,189.00** | **0.00** | **(10,189.00)** | **(10,189.00)** |
| *****Total Revenue** | | **10,189.00** | **10,189.00** | **0.00** | **10,189.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X10R - Smith Lever 2010 Renewable Resource Status: Active Type: Appropriations
Fund: 11X478 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,240.43 | 0.00 | (9,240.43) | (9,240.43) |
| 616F10 | Extension Educator | 46,532.00 | 46,532.00 | 0.00 | 37,291.29 | 0.00 | 9,240.71 | 9,240.71 |
| ***Total: Personnel** | | **46,532.00** | **46,532.00** | **0.00** | **46,531.72** | **0.00** | **0.28** | **0.28** |
| ****Total Direct Cost Expenditures** | | **46,532.00** | **46,532.00** | **0.00** | **46,531.72** | **0.00** | **0.28** | **0.28** |
| *****Total Expenditures** | | **46,532.00** | **46,532.00** | **0.00** | **46,531.72** | **0.00** | **0.28** | **0.28** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,532.00 | 46,532.00 | 0.00 | 0.00 | 0.00 | 46,532.00 | 46,532.00 |
| ***Total: Appropriations** | | **46,532.00** | **46,532.00** | **0.00** | **0.00** | **0.00** | **46,532.00** | **46,532.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,531.72 | 0.00 | (46,531.72) | (46,531.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,531.72** | **0.00** | **(46,531.72)** | **(46,531.72)** |
| *****Total Revenue** | | **46,532.00** | **46,532.00** | **0.00** | **46,531.72** | **0.00** | **0.28** | **0.28** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X454 - SL Administration FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/29/2019 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Sefa Classification OTHER

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 61,820.00 | 61,820.00 | 0.00 | 3,528.52 | 0.00 | 58,291.48 | 58,291.48 |
| 614F1R | Retro Academic Administrator | 0.00 | 0.00 | 0.00 | 135.22 | 0.00 | (135.22) | (135.22) |
| 615F10 | PAT | 171,018.00 | 171,018.00 | 0.00 | 99,826.77 | 0.00 | 71,191.23 | 71,191.23 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 375.46 | 0.00 | (375.46) | (375.46) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 49,355.41 | 0.00 | (49,355.41) | (49,355.41) |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 747.59 | 0.00 | (747.59) | (747.59) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| ***Total: Personnel** | | **232,838.00** | **232,838.00** | **0.00** | **155,173.97** | **0.00** | **77,664.03** | **77,664.03** |
| 710000 | In-State Travel | 20,000.00 | 20,000.00 | 0.00 | 1,202.90 | 0.00 | 18,797.10 | 18,797.10 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 367.40 | 0.00 | (367.40) | (367.40) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 789.42 | 0.00 | (789.42) | (789.42) |
| ***Total: Travel** | | **20,000.00** | **20,000.00** | **0.00** | **2,789.72** | **0.00** | **17,210.28** | **17,210.28** |
| 711100 | Supplies-General | 50,000.00 | 50,000.00 | 0.00 | 11,902.74 | 0.00 | 38,097.26 | 38,097.26 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,577.48 | 0.00 | (2,577.48) | (2,577.48) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 24,739.65 | 0.00 | (24,739.65) | (24,739.65) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 167.00 | 0.00 | (167.00) | (167.00) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | (46.12) | 0.00 | 46.12 | 46.12 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 17,035.48 | 0.00 | (17,035.48) | (17,035.48) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 873.40 | 0.00 | (873.40) | (873.40) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 591.26 | 0.00 | (591.26) | (591.26) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10.96 | 0.00 | (10.96) | (10.96) |
| ***Total: Supplies** | | **50,000.00** | **50,000.00** | **0.00** | **58,351.85** | **0.00** | **(8,351.85)** | **(8,351.85)** |
| ****Total Direct Cost Expenditures** | | **302,838.00** | **302,838.00** | **0.00** | **216,315.54** | **0.00** | **86,522.46** | **86,522.46** |
| *****Total Expenditures** | | **302,838.00** | **302,838.00** | **0.00** | **216,315.54** | **0.00** | **86,522.46** | **86,522.46** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 302,838.00 | 302,838.00 | 0.00 | 0.00 | 0.00 | 302,838.00 | 302,838.00 |
| ***Total: Appropriations** | | **302,838.00** | **302,838.00** | **0.00** | **0.00** | **0.00** | **302,838.00** | **302,838.00** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X454 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 216,315.54 | 0.00 | (216,315.54) | (216,315.54) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **216,315.54** | **0.00** | **(216,315.54)** | **(216,315.54)** |
| *****Total Revenue** | **302,838.00** | **302,838.00** | **0.00** | **216,315.54** | **0.00** | **86,522.46** | **86,522.46** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X455 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 645.20 | 0.00 | 354.80 | 354.80 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **670.20** | **0.00** | **329.80** | **329.80** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 145.81 | 0.00 | (145.81) | (145.81) |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 355.36 | 0.00 | (355.36) | (355.36) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 492.78 | 0.00 | (492.78) | (492.78) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 25.47 | 0.00 | (25.47) | (25.47) |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **1,019.42** | **0.00** | **(19.42)** | **(19.42)** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,689.62** | **0.00** | **310.38** | **310.38** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,689.62** | **0.00** | **310.38** | **310.38** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Appropriations** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,689.62 | 0.00 | (1,689.62) | (1,689.62) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,689.62** | **0.00** | **(1,689.62)** | **(1,689.62)** |
| *****Total Revenue** | | **2,000.00** | **2,000.00** | **0.00** | **1,689.62** | **0.00** | **310.38** | **310.38** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X456 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X456 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 45,850.00 | 45,850.00 | 0.00 | 0.00 | 0.00 | 45,850.00 | 45,850.00 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 316.00 | 0.00 | (316.00) | (316.00) |
| ***Total: Personnel** | | **46,850.00** | **46,850.00** | **0.00** | **316.00** | **0.00** | **46,534.00** | **46,534.00** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 5,502.50 | 0.00 | 9,497.50 | 9,497.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,068.92 | 0.00 | (3,068.92) | (3,068.92) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 867.50 | 0.00 | (867.50) | (867.50) |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **9,438.92** | **0.00** | **5,561.08** | **5,561.08** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 14,801.46 | 0.00 | (14,801.46) | (14,801.46) |
| 711100 | Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 12,151.73 | 0.00 | 42,848.27 | 42,848.27 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 33.80 | 0.00 | (33.80) | (33.80) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,760.56 | 0.00 | (2,760.56) | (2,760.56) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,567.28 | 0.00 | (11,567.28) | (11,567.28) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 316.46 | 0.00 | (316.46) | (316.46) |
| ***Total: Supplies** | | **55,000.00** | **55,000.00** | **0.00** | **42,131.29** | **0.00** | **12,868.71** | **12,868.71** |
| ****Total Direct Cost Expenditures** | | **116,850.00** | **116,850.00** | **0.00** | **51,886.21** | **0.00** | **64,963.79** | **64,963.79** |
| *****Total Expenditures** | | **116,850.00** | **116,850.00** | **0.00** | **51,886.21** | **0.00** | **64,963.79** | **64,963.79** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| ***Total: Appropriations** | | **116,850.00** | **116,850.00** | **0.00** | **0.00** | **0.00** | **116,850.00** | **116,850.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 51,886.21 | 0.00 | (51,886.21) | (51,886.21) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **51,886.21** | **0.00** | **(51,886.21)** | **(51,886.21)** |
| *****Total Revenue** | | **116,850.00** | **116,850.00** | **0.00** | **51,886.21** | **0.00** | **64,963.79** | **64,963.79** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X457 - SL Forestry FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 37,268.77 | 0.00 | 6,731.23 | 6,731.23 |
| ***Total: Personnel** | | **44,000.00** | **44,000.00** | **0.00** | **37,268.77** | **0.00** | **6,731.23** | **6,731.23** |
| ****Total Direct Cost Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **37,268.77** | **0.00** | **6,731.23** | **6,731.23** |
| *****Total Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **37,268.77** | **0.00** | **6,731.23** | **6,731.23** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| ***Total: Appropriations** | | **44,000.00** | **44,000.00** | **0.00** | **0.00** | **0.00** | **44,000.00** | **44,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 37,268.77 | 0.00 | (37,268.77) | (37,268.77) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **37,268.77** | **0.00** | **(37,268.77)** | **(37,268.77)** |
| *****Total Revenue** | | **44,000.00** | **44,000.00** | **0.00** | **37,268.77** | **0.00** | **6,731.23** | **6,731.23** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X458 - SL 4H Youth Development FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/28/2019 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 15,950.00 | 0.00 | 55,558.77 | 0.00 | (55,558.77) | (39,608.77) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 743.11 | 0.00 | (743.11) | (743.11) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 31,354.04 | 0.00 | 23,645.96 | 23,645.96 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 277.68 | 0.00 | (277.68) | (277.68) |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,239.75 | 0.00 | (1,239.75) | (1,239.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,127.57 | 0.00 | (6,127.57) | (6,127.57) |
| ***Total: Personnel** | | **66,000.00** | **81,950.00** | **0.00** | **95,300.92** | **0.00** | **(29,300.92)** | **(13,350.92)** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 7,292.16 | 0.00 | 7,757.84 | 7,757.84 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,270.59 | 0.00 | (1,270.59) | (1,270.59) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 143.71 | 0.00 | (143.71) | (143.71) |
| ***Total: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **9,676.46** | **0.00** | **5,373.54** | **5,373.54** |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 7,479.27 | 0.00 | 38,770.73 | 38,770.73 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 109.87 | 0.00 | (109.87) | (109.87) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,414.55 | 0.00 | (1,414.55) | (1,414.55) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,038.20 | 0.00 | (2,038.20) | (2,038.20) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,847.46 | 0.00 | (4,847.46) | (4,847.46) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,302.37 | 0.00 | (10,302.37) | (10,302.37) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 524.56 | 0.00 | (524.56) | (524.56) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,253.99 | 0.00 | (1,253.99) | (1,253.99) |
| ***Total: Supplies** | | **46,250.00** | **46,250.00** | **0.00** | **27,988.27** | **0.00** | **18,261.73** | **18,261.73** |
| ****Total Direct Cost Expenditures** | | **127,300.00** | **143,250.00** | **0.00** | **132,965.65** | **0.00** | **(5,665.65)** | **10,284.35** |
| *****Total Expenditures** | | **127,300.00** | **143,250.00** | **0.00** | **132,965.65** | **0.00** | **(5,665.65)** | **10,284.35** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 127,300.00 | 143,250.00 | 0.00 | 0.00 | 0.00 | 127,300.00 | 143,250.00 |
| ***Total: Appropriations** | | **127,300.00** | **143,250.00** | **0.00** | **0.00** | **0.00** | **127,300.00** | **143,250.00** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X458 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 132,965.65 | 0.00 | (132,965.65) | (132,965.65) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **132,965.65** | **0.00** | **(132,965.65)** | **(132,965.65)** |
| *****Total Revenue** | **127,300.00** | **143,250.00** | **0.00** | **132,965.65** | **0.00** | **(5,665.65)** | **10,284.35** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X459 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 38,187.38 | 0.00 | (38,187.38) | (38,187.38) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 473.94 | 0.00 | (473.94) | (473.94) |
| 616F10 | Extension Educator | 112,000.00 | 112,000.00 | 0.00 | 68,685.04 | 0.00 | 43,314.96 | 43,314.96 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,081.80 | 0.00 | (1,081.80) | (1,081.80) |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,039.47 | 0.00 | (2,039.47) | (2,039.47) |
| ***Total: Personnel** | | **127,000.00** | **127,000.00** | **0.00** | **110,467.63** | **0.00** | **16,532.37** | **16,532.37** |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 6,563.97 | 0.00 | 5,836.03 | 5,836.03 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,206.58 | 0.00 | (2,206.58) | (2,206.58) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 678.00 | 0.00 | (678.00) | (678.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 82.50 | 0.00 | (82.50) | (82.50) |
| ***Total: Travel** | | **12,400.00** | **12,400.00** | **0.00** | **9,531.05** | **0.00** | **2,868.95** | **2,868.95** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 824.10 | 0.00 | (824.10) | (824.10) |
| 711100 | Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 3,612.29 | 0.00 | 26,977.71 | 26,977.71 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 21,251.67 | 0.00 | (21,251.67) | (21,251.67) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,143.52 | 0.00 | (1,143.52) | (1,143.52) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,636.20 | 0.00 | (1,636.20) | (1,636.20) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,553.78 | 0.00 | (1,553.78) | (1,553.78) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,461.27 | 0.00 | (3,461.27) | (3,461.27) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 370.55 | 0.00 | (370.55) | (370.55) |
| ***Total: Supplies** | | **30,590.00** | **30,590.00** | **0.00** | **33,853.38** | **0.00** | **(3,263.38)** | **(3,263.38)** |
| ****Total Direct Cost Expenditures** | | **169,990.00** | **169,990.00** | **0.00** | **153,852.06** | **0.00** | **16,137.94** | **16,137.94** |
| *****Total Expenditures** | | **169,990.00** | **169,990.00** | **0.00** | **153,852.06** | **0.00** | **16,137.94** | **16,137.94** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |
| ***Total: Appropriations** | | **169,990.00** | **169,990.00** | **0.00** | **0.00** | **0.00** | **169,990.00** | **169,990.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 153,852.06 | 0.00 | (153,852.06) | (153,852.06) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **153,852.06** | **0.00** | **(153,852.06)** | **(153,852.06)** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X459 - SL Family & Consumer Resources FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/28/2019 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **169,990.00** | **169,990.00** | **0.00** | **153,852.06** | **0.00** | **16,137.94** | **16,137.94** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X460 - SL Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: Personnel** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 1,556.11 | 0.00 | 1,843.89 | 1,843.89 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,374.22 | 0.00 | (1,374.22) | (1,374.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| ***Total: Travel** | | **3,400.00** | **3,400.00** | **0.00** | **3,305.33** | **0.00** | **94.67** | **94.67** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 265.98 | 0.00 | (265.98) | (265.98) |
| 711100 | Supplies-General | 10,400.00 | 10,400.00 | 0.00 | 2,071.58 | 0.00 | 8,328.42 | 8,328.42 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,656.00 | 0.00 | (2,656.00) | (2,656.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 540.15 | 0.00 | (540.15) | (540.15) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 271.69 | 0.00 | (271.69) | (271.69) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 22.58 | 0.00 | (22.58) | (22.58) |
| ***Total: Supplies** | | **10,400.00** | **10,400.00** | **0.00** | **5,827.98** | **0.00** | **4,572.02** | **4,572.02** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **9,133.31** | **0.00** | **5,866.69** | **5,866.69** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **9,133.31** | **0.00** | **5,866.69** | **5,866.69** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Appropriations** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,133.31 | 0.00 | (9,133.31) | (9,133.31) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,133.31** | **0.00** | **(9,133.31)** | **(9,133.31)** |
| *****Total Revenue** | | **15,000.00** | **15,000.00** | **0.00** | **9,133.31** | **0.00** | **5,866.69** | **5,866.69** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X461 - SL AG Program Leader FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/28/2019 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 24,666.32 | 0.00 | (24,666.32) | (24,666.32) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 242.62 | 0.00 | (242.62) | (242.62) |
| 615F10 | PAT | 25,000.00 | 62,082.00 | 0.00 | 70,374.32 | 0.00 | (45,374.32) | (8,292.32) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 854.42 | 0.00 | (854.42) | (854.42) |
| 61CPEX | Part Time Salary | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Personnel** | | **40,000.00** | **77,082.00** | **0.00** | **96,137.68** | **0.00** | **(56,137.68)** | **(19,055.68)** |
| 710000 | In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 4,424.48 | 0.00 | 2,575.52 | 2,575.52 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 316.00 | 0.00 | (316.00) | (316.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 182.24 | 0.00 | (182.24) | (182.24) |
| ***Total: Travel** | | **7,000.00** | **7,000.00** | **0.00** | **4,922.72** | **0.00** | **2,077.28** | **2,077.28** |
| 711100 | Supplies-General | 7,500.00 | 7,500.00 | 0.00 | 887.01 | 0.00 | 6,612.99 | 6,612.99 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 28.24 | 0.00 | (28.24) | (28.24) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,983.89 | 0.00 | (1,983.89) | (1,983.89) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 76.36 | 0.00 | (76.36) | (76.36) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 299.79 | 0.00 | (299.79) | (299.79) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 748.26 | 0.00 | (748.26) | (748.26) |
| ***Total: Supplies** | | **7,500.00** | **7,500.00** | **0.00** | **4,118.55** | **0.00** | **3,381.45** | **3,381.45** |
| ****Total Direct Cost Expenditures** | | **54,500.00** | **91,582.00** | **0.00** | **105,178.95** | **0.00** | **(50,678.95)** | **(13,596.95)** |
| *****Total Expenditures** | | **54,500.00** | **91,582.00** | **0.00** | **105,178.95** | **0.00** | **(50,678.95)** | **(13,596.95)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 54,500.00 | 91,582.00 | 0.00 | 0.00 | 0.00 | 54,500.00 | 91,582.00 |
| ***Total: Appropriations** | | **54,500.00** | **91,582.00** | **0.00** | **0.00** | **0.00** | **54,500.00** | **91,582.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 105,178.95 | 0.00 | (105,178.95) | (105,178.95) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **105,178.95** | **0.00** | **(105,178.95)** | **(105,178.95)** |
| *****Total Revenue** | | **54,500.00** | **91,582.00** | **0.00** | **105,178.95** | **0.00** | **(50,678.95)** | **(13,596.95)** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X462 - SL Plant Biology FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/28/2019 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 47,689.84 | 0.00 | (47,689.84) | (47,689.84) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 356.69 | 0.00 | (356.69) | (356.69) |
| 616F10 | Extension Educator | 245,000.00 | 245,000.00 | 0.00 | 182,300.50 | 0.00 | 62,699.50 | 62,699.50 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 2,313.60 | 0.00 | (2,313.60) | (2,313.60) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 7,700.00 | 0.00 | (6,700.00) | (6,700.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 15,674.00 | 0.00 | (15,674.00) | (15,674.00) |
| ***Total: Personnel** | | **246,000.00** | **246,000.00** | **0.00** | **256,334.63** | **0.00** | **(10,334.63)** | **(10,334.63)** |
| 710000 | In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 5,572.75 | 0.00 | 7,427.25 | 7,427.25 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| ***Total: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **5,837.75** | **0.00** | **7,162.25** | **7,162.25** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 115.99 | 0.00 | (115.99) | (115.99) |
| 711100 | Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 2,643.16 | 0.00 | 15,856.84 | 15,856.84 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,634.87 | 0.00 | (4,634.87) | (4,634.87) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,243.28 | 0.00 | (4,243.28) | (4,243.28) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,299.29 | 0.00 | (6,299.29) | (6,299.29) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 506.88 | 0.00 | (506.88) | (506.88) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 235.14 | 0.00 | (235.14) | (235.14) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 955.19 | 0.00 | (955.19) | (955.19) |
| ***Total: Supplies** | | **18,500.00** | **18,500.00** | **0.00** | **19,633.80** | **0.00** | **(1,133.80)** | **(1,133.80)** |
| ****Total Direct Cost Expenditures** | | **277,500.00** | **277,500.00** | **0.00** | **281,806.18** | **0.00** | **(4,306.18)** | **(4,306.18)** |
| *****Total Expenditures** | | **277,500.00** | **277,500.00** | **0.00** | **281,806.18** | **0.00** | **(4,306.18)** | **(4,306.18)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 | 277,500.00 |
| ***Total: Appropriations** | | **277,500.00** | **277,500.00** | **0.00** | **0.00** | **0.00** | **277,500.00** | **277,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 281,806.18 | 0.00 | (281,806.18) | (281,806.18) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **281,806.18** | **0.00** | **(281,806.18)** | **(281,806.18)** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X462 - SL Plant Biology FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/28/2019 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **277,500.00** | **277,500.00** | **0.00** | **281,806.18** | **0.00** | **(4,306.18)** | **(4,306.18)** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X463 - SL Resource Economics Support FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,720.50 | 0.00 | 279.50 | 279.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 117.69 | 0.00 | (117.69) | (117.69) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **1,838.19** | **0.00** | **161.81** | **161.81** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 41.89 | 0.00 | (41.89) | (41.89) |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 430.90 | 0.00 | 3,569.10 | 3,569.10 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 89.32 | 0.00 | (89.32) | (89.32) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 18.58 | 0.00 | (18.58) | (18.58) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,657.77 | 0.00 | (1,657.77) | (1,657.77) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 35.56 | 0.00 | (35.56) | (35.56) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 125.21 | 0.00 | (125.21) | (125.21) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **2,399.23** | **0.00** | **1,600.77** | **1,600.77** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **4,237.42** | **0.00** | **1,762.58** | **1,762.58** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **4,237.42** | **0.00** | **1,762.58** | **1,762.58** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Appropriations** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,237.42 | 0.00 | (4,237.42) | (4,237.42) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,237.42** | **0.00** | **(4,237.42)** | **(4,237.42)** |
| *****Total Revenue** | | **6,000.00** | **6,000.00** | **0.00** | **4,237.42** | **0.00** | **1,762.58** | **1,762.58** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X464 - SL Resource Economics Personnel FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: Personnel** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| ****Total Direct Cost Expenditures** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| *****Total Expenditures** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: Appropriations** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| *****Total Revenue** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X465 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,479.98 | 0.00 | (9,479.98) | (9,479.98) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,135.00 | 0.00 | (3,135.00) | (3,135.00) |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **12,614.98** | **0.00** | **2,385.02** | **2,385.02** |
| 711100 | Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 14,740.00 | 0.00 | (14,740.00) | (14,740.00) |
| ***Total: Supplies** | | **16,000.00** | **16,000.00** | **0.00** | **14,740.00** | **0.00** | **1,260.00** | **1,260.00** |
| ****Total Direct Cost Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **27,354.98** | **0.00** | **3,645.02** | **3,645.02** |
| *****Total Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **27,354.98** | **0.00** | **3,645.02** | **3,645.02** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| ***Total: Appropriations** | | **31,000.00** | **31,000.00** | **0.00** | **0.00** | **0.00** | **31,000.00** | **31,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 27,354.98 | 0.00 | (27,354.98) | (27,354.98) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **27,354.98** | **0.00** | **(27,354.98)** | **(27,354.98)** |
| *****Total Revenue** | | **31,000.00** | **31,000.00** | **0.00** | **27,354.98** | **0.00** | **3,645.02** | **3,645.02** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X466 - SL Strengthening NH Communities FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/28/2019 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 496.00 | 0.00 | (496.00) | (496.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 336.48 | 0.00 | (336.48) | (336.48) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **1,802.48** | **0.00** | **(802.48)** | **(802.48)** |
| 710000 | In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 5,693.12 | 0.00 | 5,806.88 | 5,806.88 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 520.68 | 0.00 | (520.68) | (520.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 257.00 | 0.00 | (257.00) | (257.00) |
| ***Total: Travel** | | **11,500.00** | **11,500.00** | **0.00** | **6,470.80** | **0.00** | **5,029.20** | **5,029.20** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 271.28 | 0.00 | (271.28) | (271.28) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 1,245.13 | 0.00 | 8,629.87 | 8,629.87 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 846.84 | 0.00 | (846.84) | (846.84) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 46.63 | 0.00 | (46.63) | (46.63) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,080.30 | 0.00 | (1,080.30) | (1,080.30) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 245.88 | 0.00 | (245.88) | (245.88) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9.67 | 0.00 | (9.67) | (9.67) |
| ***Total: Supplies** | | **9,875.00** | **9,875.00** | **0.00** | **3,745.73** | **0.00** | **6,129.27** | **6,129.27** |
| ****Total Direct Cost Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **12,019.01** | **0.00** | **10,355.99** | **10,355.99** |
| *****Total Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **12,019.01** | **0.00** | **10,355.99** | **10,355.99** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| ***Total: Appropriations** | | **22,375.00** | **22,375.00** | **0.00** | **0.00** | **0.00** | **22,375.00** | **22,375.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 12,019.01 | 0.00 | (12,019.01) | (12,019.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,019.01** | **0.00** | **(12,019.01)** | **(12,019.01)** |
| *****Total Revenue** | | **22,375.00** | **22,375.00** | **0.00** | **12,019.01** | **0.00** | **10,355.99** | **10,355.99** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X467 - SL Water Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 19,000.00 | 0.00 | 20,002.03 | 0.00 | (20,002.03) | (1,002.03) |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 929.33 | 0.00 | (929.33) | (929.33) |
| ***Total: Personnel** | | **1,000.00** | **20,000.00** | **0.00** | **20,931.36** | **0.00** | **(19,931.36)** | **(931.36)** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 1,202.80 | 0.00 | 3,797.20 | 3,797.20 |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **1,202.80** | **0.00** | **3,797.20** | **3,797.20** |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 573.42 | 0.00 | 4,426.58 | 4,426.58 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 739.28 | 0.00 | (739.28) | (739.28) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 415.60 | 0.00 | (415.60) | (415.60) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **1,728.30** | **0.00** | **3,271.70** | **3,271.70** |
| ****Total Direct Cost Expenditures** | | **11,000.00** | **30,000.00** | **0.00** | **23,862.46** | **0.00** | **(12,862.46)** | **6,137.54** |
| *****Total Expenditures** | | **11,000.00** | **30,000.00** | **0.00** | **23,862.46** | **0.00** | **(12,862.46)** | **6,137.54** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 30,000.00 |
| ***Total: Appropriations** | | **11,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **11,000.00** | **30,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 23,862.46 | 0.00 | (23,862.46) | (23,862.46) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **23,862.46** | **0.00** | **(23,862.46)** | **(23,862.46)** |
| *****Total Revenue** | | **11,000.00** | **30,000.00** | **0.00** | **23,862.46** | **0.00** | **(12,862.46)** | **6,137.54** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X468 - SL Youth at Risk FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/28/2019 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 1,089.02 | 0.00 | 3,310.98 | 3,310.98 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| ***Total: Travel** | | **4,400.00** | **4,400.00** | **0.00** | **1,209.02** | **0.00** | **3,190.98** | **3,190.98** |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 55.47 | 0.00 | 6,244.53 | 6,244.53 |
| ***Total: Supplies** | | **6,300.00** | **6,300.00** | **0.00** | **55.47** | **0.00** | **6,244.53** | **6,244.53** |
| ****Total Direct Cost Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **1,264.49** | **0.00** | **9,435.51** | **9,435.51** |
| *****Total Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **1,264.49** | **0.00** | **9,435.51** | **9,435.51** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| ***Total: Appropriations** | | **10,700.00** | **10,700.00** | **0.00** | **0.00** | **0.00** | **10,700.00** | **10,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,264.49 | 0.00 | (1,264.49) | (1,264.49) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,264.49** | **0.00** | **(1,264.49)** | **(1,264.49)** |
| *****Total Revenue** | | **10,700.00** | **10,700.00** | **0.00** | **1,264.49** | **0.00** | **9,435.51** | **9,435.51** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X469 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 6,673.00 | 0.00 | 11,877.59 | 0.00 | (11,877.59) | (5,204.59) |
| ***Total: Personnel** | | **0.00** | **6,673.00** | **0.00** | **11,877.59** | **0.00** | **(11,877.59)** | **(5,204.59)** |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 66.00 | 0.00 | 2,934.00 | 2,934.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **204.00** | **0.00** | **2,796.00** | **2,796.00** |
| 711100 | Supplies-General | 700.00 | 700.00 | 0.00 | 1,711.68 | 0.00 | (1,011.68) | (1,011.68) |
| ***Total: Supplies** | | **700.00** | **700.00** | **0.00** | **1,711.68** | **0.00** | **(1,011.68)** | **(1,011.68)** |
| ****Total Direct Cost Expenditures** | | **3,700.00** | **10,373.00** | **0.00** | **13,793.27** | **0.00** | **(10,093.27)** | **(3,420.27)** |
| *****Total Expenditures** | | **3,700.00** | **10,373.00** | **0.00** | **13,793.27** | **0.00** | **(10,093.27)** | **(3,420.27)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 3,700.00 | 10,373.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 10,373.00 |
| ***Total: Appropriations** | | **3,700.00** | **10,373.00** | **0.00** | **0.00** | **0.00** | **3,700.00** | **10,373.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 13,793.27 | 0.00 | (13,793.27) | (13,793.27) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,793.27** | **0.00** | **(13,793.27)** | **(13,793.27)** |
| *****Total Revenue** | | **3,700.00** | **10,373.00** | **0.00** | **13,793.27** | **0.00** | **(10,093.27)** | **(3,420.27)** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X470 - SL County Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 2,828.50 | 0.00 | 6,171.50 | 6,171.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 450.95 | 0.00 | (450.95) | (450.95) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **3,306.45** | **0.00** | **5,693.55** | **5,693.55** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 87.70 | 0.00 | (87.70) | (87.70) |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **87.70** | **0.00** | **912.30** | **912.30** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **3,394.15** | **0.00** | **6,605.85** | **6,605.85** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **3,394.15** | **0.00** | **6,605.85** | **6,605.85** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 3,394.15 | 0.00 | (3,394.15) | (3,394.15) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,394.15** | **0.00** | **(3,394.15)** | **(3,394.15)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **3,394.15** | **0.00** | **6,605.85** | **6,605.85** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X471 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 13,601.26 | 0.00 | (13,601.26) | (13,601.26) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 133.77 | 0.00 | (133.77) | (133.77) |
| 616F10 | Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 138,984.25 | 0.00 | (75,605.25) | (75,605.25) |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,564.54 | 0.00 | (1,564.54) | (1,564.54) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 24,507.90 | 0.00 | (24,507.90) | (24,507.90) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,475.00 | 0.00 | (7,475.00) | (7,475.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 567.00 | 0.00 | (567.00) | (567.00) |
| ***Total: Personnel** | | **63,379.00** | **63,379.00** | **0.00** | **186,833.72** | **0.00** | **(123,454.72)** | **(123,454.72)** |
| ****Total Direct Cost Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **186,833.72** | **0.00** | **(123,454.72)** | **(123,454.72)** |
| *****Total Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **186,833.72** | **0.00** | **(123,454.72)** | **(123,454.72)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| ***Total: Appropriations** | | **63,379.00** | **63,379.00** | **0.00** | **0.00** | **0.00** | **63,379.00** | **63,379.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 186,833.72 | 0.00 | (186,833.72) | (186,833.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **186,833.72** | **0.00** | **(186,833.72)** | **(186,833.72)** |
| *****Total Revenue** | | **63,379.00** | **63,379.00** | **0.00** | **186,833.72** | **0.00** | **(123,454.72)** | **(123,454.72)** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X472 - SL County Family & Consumer Resourc FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 158,567.00 | 158,567.00 | 0.00 | 223,571.31 | 0.00 | (65,004.31) | (65,004.31) |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 2,242.22 | 0.00 | (2,242.22) | (2,242.22) |
| ***Total: Personnel** | | **158,567.00** | **158,567.00** | **0.00** | **225,813.53** | **0.00** | **(67,246.53)** | **(67,246.53)** |
| ****Total Direct Cost Expenditures** | | **158,567.00** | **158,567.00** | **0.00** | **225,813.53** | **0.00** | **(67,246.53)** | **(67,246.53)** |
| *****Total Expenditures** | | **158,567.00** | **158,567.00** | **0.00** | **225,813.53** | **0.00** | **(67,246.53)** | **(67,246.53)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 158,567.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 158,567.00 |
| ***Total: Appropriations** | | **158,567.00** | **158,567.00** | **0.00** | **0.00** | **0.00** | **158,567.00** | **158,567.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 225,813.53 | 0.00 | (225,813.53) | (225,813.53) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **225,813.53** | **0.00** | **(225,813.53)** | **(225,813.53)** |
| *****Total Revenue** | | **158,567.00** | **158,567.00** | **0.00** | **225,813.53** | **0.00** | **(67,246.53)** | **(67,246.53)** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X473 - SL County 4H Youth Development FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/28/2019 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 13,508.00 | 0.00 | (13,508.00) | (13,508.00) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 73.58 | 0.00 | (73.58) | (73.58) |
| 616F10 | Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 165,135.13 | 0.00 | (80,126.13) | (80,126.13) |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,840.78 | 0.00 | (1,840.78) | (1,840.78) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 60.35 | 0.00 | (60.35) | (60.35) |
| ***Total: Personnel** | | **85,009.00** | **85,009.00** | **0.00** | **180,617.84** | **0.00** | **(95,608.84)** | **(95,608.84)** |
| ****Total Direct Cost Expenditures** | | **85,009.00** | **85,009.00** | **0.00** | **180,617.84** | **0.00** | **(95,608.84)** | **(95,608.84)** |
| *****Total Expenditures** | | **85,009.00** | **85,009.00** | **0.00** | **180,617.84** | **0.00** | **(95,608.84)** | **(95,608.84)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| ***Total: Appropriations** | | **85,009.00** | **85,009.00** | **0.00** | **0.00** | **0.00** | **85,009.00** | **85,009.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 180,617.84 | 0.00 | (180,617.84) | (180,617.84) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **180,617.84** | **0.00** | **(180,617.84)** | **(180,617.84)** |
| *****Total Revenue** | | **85,009.00** | **85,009.00** | **0.00** | **180,617.84** | **0.00** | **(95,608.84)** | **(95,608.84)** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X474 - SL County 4H3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 656.19 | 0.00 | (656.19) | (656.19) |
| 616F10 | Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: Personnel** | | **46,366.00** | **46,366.00** | **0.00** | **656.19** | **0.00** | **45,709.81** | **45,709.81** |
| ****Total Direct Cost Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **656.19** | **0.00** | **45,709.81** | **45,709.81** |
| *****Total Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **656.19** | **0.00** | **45,709.81** | **45,709.81** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: Appropriations** | | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 656.19 | 0.00 | (656.19) | (656.19) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **656.19** | **0.00** | **(656.19)** | **(656.19)** |
| *****Total Revenue** | | **46,366.00** | **46,366.00** | **0.00** | **656.19** | **0.00** | **45,709.81** | **45,709.81** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X475 - SL Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 5,836.64 | 0.00 | 9,496.36 | 9,496.36 |
| ***Total: Personnel** | | **15,333.00** | **15,333.00** | **0.00** | **5,836.64** | **0.00** | **9,496.36** | **9,496.36** |
| ****Total Direct Cost Expenditures** | | **15,333.00** | **15,333.00** | **0.00** | **5,836.64** | **0.00** | **9,496.36** | **9,496.36** |
| *****Total Expenditures** | | **15,333.00** | **15,333.00** | **0.00** | **5,836.64** | **0.00** | **9,496.36** | **9,496.36** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: Appropriations** | | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,836.64 | 0.00 | (5,836.64) | (5,836.64) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,836.64** | **0.00** | **(5,836.64)** | **(5,836.64)** |
| *****Total Revenue** | | **15,333.00** | **15,333.00** | **0.00** | **5,836.64** | **0.00** | **9,496.36** | **9,496.36** |

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X476 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Personnel** | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| 711100 Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| ***Total: Supplies** | **1,268.00** | **1,268.00** | **0.00** | **0.00** | **0.00** | **1,268.00** | **1,268.00** |
| ****Total Direct Cost Expenditures** | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| *****Total Expenditures** | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total: Appropriations** | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| *****Total Revenue** | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |

Grant: 11X10T - Smith Lever 2010 PSEP Status: Active Type: Appropriations
Fund: 11X507 - SL PSEP FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 6,364.00 | 6,364.00 | 0.00 | 6,364.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **6,364.00** | **6,364.00** | **0.00** | **6,364.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,364.00** | **6,364.00** | **0.00** | **6,364.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,364.00** | **6,364.00** | **0.00** | **6,364.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,364.00 | 6,364.00 | 0.00 | 0.00 | 0.00 | 6,364.00 | 6,364.00 |
| ***Total: Appropriations** | | **6,364.00** | **6,364.00** | **0.00** | **0.00** | **0.00** | **6,364.00** | **6,364.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,364.00 | 0.00 | (6,364.00) | (6,364.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,364.00** | **0.00** | **(6,364.00)** | **(6,364.00)** |
| *****Total Revenue** | | **6,364.00** | **6,364.00** | **0.00** | **6,364.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X11F - Smith Lever 2011 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X505 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 294,612.00 | 294,612.00 | 0.00 | 238,964.27 | 0.00 | 55,647.73 | 55,647.73 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 50,779.99 | 0.00 | (50,779.99) | (50,779.99) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 873.13 | 0.00 | (873.13) | (873.13) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total: Personnel** | | **294,612.00** | **294,612.00** | **0.00** | **296,142.39** | **0.00** | **(1,530.39)** | **(1,530.39)** |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 5,268.35 | 0.00 | 2,331.65 | 2,331.65 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,832.15 | 0.00 | (1,832.15) | (1,832.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,481.28 | 0.00 | (1,481.28) | (1,481.28) |
| ***Total: Travel** | | **7,600.00** | **7,600.00** | **0.00** | **8,581.78** | **0.00** | **(981.78)** | **(981.78)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,082.42 | 0.00 | (2,082.42) | (2,082.42) |
| 711100 | Supplies-General | 23,246.00 | 23,246.00 | 0.00 | 3,951.64 | 0.00 | 19,294.36 | 19,294.36 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 7,215.58 | 0.00 | (7,215.58) | (7,215.58) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 430.74 | 0.00 | (430.74) | (430.74) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 4,189.99 | 0.00 | (4,189.99) | (4,189.99) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 323.50 | 0.00 | (323.50) | (323.50) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 940.51 | 0.00 | (940.51) | (940.51) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,599.45 | 0.00 | (1,599.45) | (1,599.45) |
| ***Total: Supplies** | | **23,246.00** | **23,246.00** | **0.00** | **20,733.83** | **0.00** | **2,512.17** | **2,512.17** |
| ****Total Direct Cost Expenditures** | | **325,458.00** | **325,458.00** | **0.00** | **325,458.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **325,458.00** | **325,458.00** | **0.00** | **325,458.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 325,458.00 | 325,458.00 | 0.00 | 0.00 | 0.00 | 325,458.00 | 325,458.00 |
| ***Total: Appropriations** | | **325,458.00** | **325,458.00** | **0.00** | **0.00** | **0.00** | **325,458.00** | **325,458.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 325,458.00 | 0.00 | (325,458.00) | (325,458.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **325,458.00** | **0.00** | **(325,458.00)** | **(325,458.00)** |
| *****Total Revenue** | | **325,458.00** | **325,458.00** | **0.00** | **325,458.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina Status: Active Type: Appropriations
Fund: 11X533 - FY 2011&2012 IPM Support Program FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

**Fund Information**
Effective Date: 09/01/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 6,107.00 | 6,107.00 | 0.00 | 6,201.31 | 0.00 | (94.31) | (94.31) |
| 616F10 | Extension Educator | 91,798.00 | 91,798.00 | 0.00 | 87,844.30 | 0.00 | 3,953.70 | 3,953.70 |
| 617F10 | Operating Staff | 10,260.00 | 10,260.00 | 0.00 | 10,420.56 | 0.00 | (160.56) | (160.56) |
| 61CPEX | Part Time Salary | 1,675.00 | 1,675.00 | 0.00 | 0.00 | 0.00 | 1,675.00 | 1,675.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,794.00 | 0.00 | (1,794.00) | (1,794.00) |
| ***Total: Personnel** | | **109,840.00** | **109,840.00** | **0.00** | **106,260.17** | **0.00** | **3,579.83** | **3,579.83** |
| 65YF10 | Full Fringe Benefit Distr Expe | 47,172.00 | 47,172.00 | 0.00 | 45,442.69 | 0.00 | 1,729.31 | 1,729.31 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 125.00 | 125.00 | 0.00 | 150.70 | 0.00 | (25.70) | (25.70) |
| ***Total: Fringe Benefits** | | **47,297.00** | **47,297.00** | **0.00** | **45,593.39** | **0.00** | **1,703.61** | **1,703.61** |
| 710000 | In-State Travel | 4,900.00 | 4,900.00 | 0.00 | 9,923.30 | 0.00 | (5,023.30) | (5,023.30) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,400.59 | 0.00 | (1,400.59) | (1,400.59) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | (162.00) | (162.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| ***Total: Travel** | | **4,900.00** | **4,900.00** | **0.00** | **11,685.89** | **0.00** | **(6,785.89)** | **(6,785.89)** |
| 711100 | Supplies-General | 5,200.00 | 5,200.00 | 0.00 | 3,489.31 | 0.00 | 1,710.69 | 1,710.69 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 9.53 | 0.00 | (9.53) | (9.53) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 19.20 | 0.00 | (19.20) | (19.20) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **5,200.00** | **5,200.00** | **0.00** | **3,633.04** | **0.00** | **1,566.96** | **1,566.96** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 64.42 | 0.00 | (64.42) | (64.42) |
| ***Total: Participant Support** | | **0.00** | **0.00** | **0.00** | **64.42** | **0.00** | **(64.42)** | **(64.42)** |
| ****Total Direct Cost Expenditures** | | **167,237.00** | **167,237.00** | **0.00** | **167,236.91** | **0.00** | **0.09** | **0.09** |
| *****Total Expenditures** | | **167,237.00** | **167,237.00** | **0.00** | **167,236.91** | **0.00** | **0.09** | **0.09** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 167,237.00 | 167,237.00 | 0.00 | 0.00 | 0.00 | 167,237.00 | 167,237.00 |
| ***Total: Appropriations** | | **167,237.00** | **167,237.00** | **0.00** | **0.00** | **0.00** | **167,237.00** | **167,237.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 167,236.91 | 0.00 | (167,236.91) | (167,236.91) |

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina Status: Active Type: Appropriations
Fund: 11X533 - FY 2011&2012 IPM Support Program FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

**Fund Information**
Effective Date: 09/01/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **167,236.91** | **0.00** | **(167,236.91)** | **(167,236.91)** |
| *****Total Revenue** | **167,237.00** | **167,237.00** | **0.00** | **167,236.91** | **0.00** | **0.09** | **0.09** |

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina Status: Active Type: Appropriations
Fund: 11X536 - FY 2011&2012 IPM SUPPORT PRGM YR 2 FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 6,107.00 | 6,107.00 | 0.00 | 8,854.25 | 0.00 | (2,747.25) | (2,747.25) |
| 616F10 | Extension Educator | 91,798.00 | 91,798.00 | 0.00 | 92,467.28 | 0.00 | (669.28) | (669.28) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 107.52 | 0.00 | (107.52) | (107.52) |
| 617F10 | Operating Staff | 9,220.00 | 9,220.00 | 0.00 | 13,423.09 | 0.00 | (4,203.09) | (4,203.09) |
| 61CPEX | Part Time Salary | 1,657.00 | 1,657.00 | 0.00 | 0.00 | 0.00 | 1,657.00 | 1,657.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,062.00 | 0.00 | (1,062.00) | (1,062.00) |
| ***Total: Personnel** | | **108,782.00** | **108,782.00** | **0.00** | **115,914.14** | **0.00** | **(7,132.14)** | **(7,132.14)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9.02 | 0.00 | (9.02) | (9.02) |
| 65YF10 | Full Fringe Benefit Distr Expe | 48,205.92 | 48,205.92 | 0.00 | 49,574.31 | 0.00 | (1,368.39) | (1,368.39) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 149.08 | 149.08 | 0.00 | 89.21 | 0.00 | 59.87 | 59.87 |
| ***Total: Fringe Benefits** | | **48,355.00** | **48,355.00** | **0.00** | **49,672.54** | **0.00** | **(1,317.54)** | **(1,317.54)** |
| 710000 | In-State Travel | 4,900.00 | 4,900.00 | 0.00 | 1,379.53 | 0.00 | 3,520.47 | 3,520.47 |
| ***Total: Travel** | | **4,900.00** | **4,900.00** | **0.00** | **1,379.53** | **0.00** | **3,520.47** | **3,520.47** |
| 711100 | Supplies-General | 5,200.00 | 5,200.00 | 0.00 | 270.78 | 0.00 | 4,929.22 | 4,929.22 |
| ***Total: Supplies** | | **5,200.00** | **5,200.00** | **0.00** | **270.78** | **0.00** | **4,929.22** | **4,929.22** |
| ****Total Direct Cost Expenditures** | | **167,237.00** | **167,237.00** | **0.00** | **167,236.99** | **0.00** | **0.01** | **0.01** |
| *****Total Expenditures** | | **167,237.00** | **167,237.00** | **0.00** | **167,236.99** | **0.00** | **0.01** | **0.01** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 167,237.00 | 167,237.00 | 0.00 | 0.00 | 0.00 | 167,237.00 | 167,237.00 |
| ***Total: Appropriations** | | **167,237.00** | **167,237.00** | **0.00** | **0.00** | **0.00** | **167,237.00** | **167,237.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 167,236.99 | 0.00 | (167,236.99) | (167,236.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **167,236.99** | **0.00** | **(167,236.99)** | **(167,236.99)** |
| *****Total Revenue** | | **167,237.00** | **167,237.00** | **0.00** | **167,236.99** | **0.00** | **0.01** | **0.01** |

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina Status: Active Type: Appropriations
Fund: 11X536 - FY 2011&2012 IPM SUPPORT PRGM YR 2 FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X11P - Smith Lever 2011 Pesticide Applicat Status: Active Type: Appropriations
Fund: 11X535 - SL Pesticide Applicator Training FMGR: Sabol, Julie J

PI Name: Townson, Lisa L
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

**Fund Information**
Effective Date: 09/01/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 6,877.00 | 6,877.00 | 0.00 | 6,968.46 | 0.00 | (91.46) | (91.46) |
| ***Total: Personnel** | | **6,877.00** | **6,877.00** | **0.00** | **6,968.46** | **0.00** | **(91.46)** | **(91.46)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,123.00 | 3,123.00 | 0.00 | 3,031.27 | 0.00 | 91.73 | 91.73 |
| ***Total: Fringe Benefits** | | **3,123.00** | **3,123.00** | **0.00** | **3,031.27** | **0.00** | **91.73** | **91.73** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,999.73** | **0.00** | **0.27** | **0.27** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,999.73** | **0.00** | **0.27** | **0.27** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,999.73 | 0.00 | (9,999.73) | (9,999.73) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,999.73** | **0.00** | **(9,999.73)** | **(9,999.73)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **9,999.73** | **0.00** | **0.27** | **0.27** |

Grant: 11X11R - Smith Lever 2010 Renewable Resource Status: Active Type: Appropriations
Fund: 11X508 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 10/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 11,661.41 | 0.00 | (11,661.41) | (11,661.41) |
| 616F10 | Extension Educator | 46,511.00 | 46,511.00 | 0.00 | 34,849.59 | 0.00 | 11,661.41 | 11,661.41 |
| ***Total: Personnel** | | **46,511.00** | **46,511.00** | **0.00** | **46,511.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **46,511.00** | **46,511.00** | **0.00** | **46,511.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **46,511.00** | **46,511.00** | **0.00** | **46,511.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,511.00 | 46,511.00 | 0.00 | 0.00 | 0.00 | 46,511.00 | 46,511.00 |
| ***Total: Appropriations** | | **46,511.00** | **46,511.00** | **0.00** | **0.00** | **0.00** | **46,511.00** | **46,511.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,511.00 | 0.00 | (46,511.00) | (46,511.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,511.00** | **0.00** | **(46,511.00)** | **(46,511.00)** |
| *****Total Revenue** | | **46,511.00** | **46,511.00** | **0.00** | **46,511.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X481 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 61,820.00 | 61,820.00 | 0.00 | 65,880.57 | 0.00 | (4,060.57) | (4,060.57) |
| 615F10 | PAT | 171,018.00 | 171,018.00 | 0.00 | 69,121.94 | 0.00 | 101,896.06 | 101,896.06 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 77,145.59 | 0.00 | (77,145.59) | (77,145.59) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,019.38 | 0.00 | (1,019.38) | (1,019.38) |
| ***Total: Personnel** | | **232,838.00** | **232,838.00** | **0.00** | **213,167.48** | **0.00** | **19,670.52** | **19,670.52** |
| 710000 | In-State Travel | 20,000.00 | 20,000.00 | 0.00 | 5,788.32 | 0.00 | 14,211.68 | 14,211.68 |
| ***Total: Travel** | | **20,000.00** | **20,000.00** | **0.00** | **5,788.32** | **0.00** | **14,211.68** | **14,211.68** |
| 711100 | Supplies-General | 37,981.00 | 37,981.00 | 0.00 | 15,808.62 | 0.00 | 22,172.38 | 22,172.38 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,435.68 | 0.00 | (1,435.68) | (1,435.68) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,497.97 | 0.00 | (2,497.97) | (2,497.97) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 14,143.82 | 0.00 | (14,143.82) | (14,143.82) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 573.31 | 0.00 | (573.31) | (573.31) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 657.20 | 0.00 | (657.20) | (657.20) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 17.17 | 0.00 | (17.17) | (17.17) |
| ***Total: Supplies** | | **37,981.00** | **37,981.00** | **0.00** | **35,313.77** | **0.00** | **2,667.23** | **2,667.23** |
| ****Total Direct Cost Expenditures** | | **290,819.00** | **290,819.00** | **0.00** | **254,269.57** | **0.00** | **36,549.43** | **36,549.43** |
| *****Total Expenditures** | | **290,819.00** | **290,819.00** | **0.00** | **254,269.57** | **0.00** | **36,549.43** | **36,549.43** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 290,819.00 | 290,819.00 | 0.00 | 0.00 | 0.00 | 290,819.00 | 290,819.00 |
| ***Total: Appropriations** | | **290,819.00** | **290,819.00** | **0.00** | **0.00** | **0.00** | **290,819.00** | **290,819.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 254,269.57 | 0.00 | (254,269.57) | (254,269.57) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **254,269.57** | **0.00** | **(254,269.57)** | **(254,269.57)** |
| *****Total Revenue** | | **290,819.00** | **290,819.00** | **0.00** | **254,269.57** | **0.00** | **36,549.43** | **36,549.43** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X482 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 930.74 | 0.00 | 69.26 | 69.26 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **940.74** | **0.00** | **59.26** | **59.26** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 479.64 | 0.00 | (479.64) | (479.64) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 475.73 | 0.00 | (475.73) | (475.73) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 40.19 | 0.00 | (40.19) | (40.19) |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **995.56** | **0.00** | **4.44** | **4.44** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,936.30** | **0.00** | **63.70** | **63.70** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,936.30** | **0.00** | **63.70** | **63.70** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Appropriations** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,936.30 | 0.00 | (1,936.30) | (1,936.30) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,936.30** | **0.00** | **(1,936.30)** | **(1,936.30)** |
| *****Total Revenue** | | **2,000.00** | **2,000.00** | **0.00** | **1,936.30** | **0.00** | **63.70** | **63.70** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X483 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 45,850.00 | 45,850.00 | 0.00 | 0.00 | 0.00 | 45,850.00 | 45,850.00 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Personnel** | | **46,850.00** | **46,850.00** | **0.00** | **0.00** | **0.00** | **46,850.00** | **46,850.00** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 6,103.74 | 0.00 | 8,896.26 | 8,896.26 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 58.74 | 0.00 | (58.74) | (58.74) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 447.60 | 0.00 | (447.60) | (447.60) |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **6,610.08** | **0.00** | **8,389.92** | **8,389.92** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 10,312.88 | 0.00 | (10,312.88) | (10,312.88) |
| 711100 | Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 5,594.13 | 0.00 | 49,405.87 | 49,405.87 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 80.32 | 0.00 | (80.32) | (80.32) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 92.18 | 0.00 | (92.18) | (92.18) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,750.96 | 0.00 | (1,750.96) | (1,750.96) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,578.08 | 0.00 | (11,578.08) | (11,578.08) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 82.50 | 0.00 | (82.50) | (82.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 240.89 | 0.00 | (240.89) | (240.89) |
| ***Total: Supplies** | | **55,000.00** | **55,000.00** | **0.00** | **31,231.94** | **0.00** | **23,768.06** | **23,768.06** |
| ****Total Direct Cost Expenditures** | | **116,850.00** | **116,850.00** | **0.00** | **37,842.02** | **0.00** | **79,007.98** | **79,007.98** |
| *****Total Expenditures** | | **116,850.00** | **116,850.00** | **0.00** | **37,842.02** | **0.00** | **79,007.98** | **79,007.98** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| ***Total: Appropriations** | | **116,850.00** | **116,850.00** | **0.00** | **0.00** | **0.00** | **116,850.00** | **116,850.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 37,842.02 | 0.00 | (37,842.02) | (37,842.02) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **37,842.02** | **0.00** | **(37,842.02)** | **(37,842.02)** |
| *****Total Revenue** | | **116,850.00** | **116,850.00** | **0.00** | **37,842.02** | **0.00** | **79,007.98** | **79,007.98** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X484 - SL Forestry FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,986.76 | 0.00 | (1,986.76) | (1,986.76) |
| 616F10 | Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 42,205.71 | 0.00 | 1,794.29 | 1,794.29 |
| ***Total: Personnel** | | **44,000.00** | **44,000.00** | **0.00** | **44,192.47** | **0.00** | **(192.47)** | **(192.47)** |
| ****Total Direct Cost Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **44,192.47** | **0.00** | **(192.47)** | **(192.47)** |
| *****Total Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **44,192.47** | **0.00** | **(192.47)** | **(192.47)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| ***Total: Appropriations** | | **44,000.00** | **44,000.00** | **0.00** | **0.00** | **0.00** | **44,000.00** | **44,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,192.47 | 0.00 | (44,192.47) | (44,192.47) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,192.47** | **0.00** | **(44,192.47)** | **(44,192.47)** |
| *****Total Revenue** | | **44,000.00** | **44,000.00** | **0.00** | **44,192.47** | **0.00** | **(192.47)** | **(192.47)** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X485 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 15,950.00 | 15,950.00 | 0.00 | 76,684.41 | 0.00 | (60,734.41) | (60,734.41) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 164.80 | 0.00 | 54,835.20 | 54,835.20 |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 9,200.00 | 0.00 | (9,200.00) | (9,200.00) |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 2,310.00 | 0.00 | 8,690.00 | 8,690.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,339.38 | 0.00 | (4,339.38) | (4,339.38) |
| ***Total: Personnel** | | **81,950.00** | **81,950.00** | **0.00** | **92,698.59** | **0.00** | **(10,748.59)** | **(10,748.59)** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 5,924.86 | 0.00 | 9,125.14 | 9,125.14 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 560.20 | 0.00 | (560.20) | (560.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,168.83 | 0.00 | (1,168.83) | (1,168.83) |
| ***Total: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **7,653.89** | **0.00** | **7,396.11** | **7,396.11** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 7,375.16 | 0.00 | 38,874.84 | 38,874.84 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 228.24 | 0.00 | (228.24) | (228.24) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,658.73 | 0.00 | (1,658.73) | (1,658.73) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,897.58 | 0.00 | (3,897.58) | (3,897.58) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,013.21 | 0.00 | (1,013.21) | (1,013.21) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,184.54 | 0.00 | (11,184.54) | (11,184.54) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 692.05 | 0.00 | (692.05) | (692.05) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,289.56 | 0.00 | (1,289.56) | (1,289.56) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Supplies** | | **46,250.00** | **46,250.00** | **0.00** | **27,479.07** | **0.00** | **18,770.93** | **18,770.93** |
| ****Total Direct Cost Expenditures** | | **143,250.00** | **143,250.00** | **0.00** | **127,831.55** | **0.00** | **15,418.45** | **15,418.45** |
| *****Total Expenditures** | | **143,250.00** | **143,250.00** | **0.00** | **127,831.55** | **0.00** | **15,418.45** | **15,418.45** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 143,250.00 | 143,250.00 | 0.00 | 0.00 | 0.00 | 143,250.00 | 143,250.00 |
| ***Total: Appropriations** | | **143,250.00** | **143,250.00** | **0.00** | **0.00** | **0.00** | **143,250.00** | **143,250.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 127,831.55 | 0.00 | (127,831.55) | (127,831.55) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **127,831.55** | **0.00** | **(127,831.55)** | **(127,831.55)** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X485 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **143,250.00** | **143,250.00** | **0.00** | **127,831.55** | **0.00** | **15,418.45** | **15,418.45** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X485 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X486 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 48,905.07 | 0.00 | (48,905.07) | (48,905.07) |
| 616F10 | Extension Educator | 112,000.00 | 112,000.00 | 0.00 | 72,925.88 | 0.00 | 39,074.12 | 39,074.12 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 17,220.00 | 0.00 | (2,220.00) | (2,220.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 912.23 | 0.00 | (912.23) | (912.23) |
| ***Total: Personnel** | | **127,000.00** | **127,000.00** | **0.00** | **139,963.18** | **0.00** | **(12,963.18)** | **(12,963.18)** |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 7,418.25 | 0.00 | 4,981.75 | 4,981.75 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,693.64 | 0.00 | (1,693.64) | (1,693.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 260.75 | 0.00 | (260.75) | (260.75) |
| ***Total: Travel** | | **12,400.00** | **12,400.00** | **0.00** | **9,372.64** | **0.00** | **3,027.36** | **3,027.36** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 553.78 | 0.00 | (553.78) | (553.78) |
| 711100 | Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 2,003.86 | 0.00 | 28,586.14 | 28,586.14 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,729.53 | 0.00 | (1,729.53) | (1,729.53) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 963.28 | 0.00 | (963.28) | (963.28) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,376.87 | 0.00 | (1,376.87) | (1,376.87) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,356.67 | 0.00 | (3,356.67) | (3,356.67) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 336.37 | 0.00 | (336.37) | (336.37) |
| ***Total: Supplies** | | **30,590.00** | **30,590.00** | **0.00** | **12,597.36** | **0.00** | **17,992.64** | **17,992.64** |
| ****Total Direct Cost Expenditures** | | **169,990.00** | **169,990.00** | **0.00** | **161,933.18** | **0.00** | **8,056.82** | **8,056.82** |
| *****Total Expenditures** | | **169,990.00** | **169,990.00** | **0.00** | **161,933.18** | **0.00** | **8,056.82** | **8,056.82** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |
| ***Total: Appropriations** | | **169,990.00** | **169,990.00** | **0.00** | **0.00** | **0.00** | **169,990.00** | **169,990.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 161,933.18 | 0.00 | (161,933.18) | (161,933.18) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **161,933.18** | **0.00** | **(161,933.18)** | **(161,933.18)** |
| *****Total Revenue** | | **169,990.00** | **169,990.00** | **0.00** | **161,933.18** | **0.00** | **8,056.82** | **8,056.82** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X487 - SL Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: Personnel** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 795.50 | 0.00 | 2,604.50 | 2,604.50 |
| ***Total: Travel** | | **3,400.00** | **3,400.00** | **0.00** | **795.50** | **0.00** | **2,604.50** | **2,604.50** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 167.00 | 0.00 | (167.00) | (167.00) |
| 711100 | Supplies-General | 10,400.00 | 10,400.00 | 0.00 | 583.27 | 0.00 | 9,816.73 | 9,816.73 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,322.50 | 0.00 | (1,322.50) | (1,322.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 623.71 | 0.00 | (623.71) | (623.71) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 52.50 | 0.00 | (52.50) | (52.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 435.78 | 0.00 | (435.78) | (435.78) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.33 | 0.00 | (28.33) | (28.33) |
| ***Total: Supplies** | | **10,400.00** | **10,400.00** | **0.00** | **3,213.09** | **0.00** | **7,186.91** | **7,186.91** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **4,008.59** | **0.00** | **10,991.41** | **10,991.41** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **4,008.59** | **0.00** | **10,991.41** | **10,991.41** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Appropriations** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,008.59 | 0.00 | (4,008.59) | (4,008.59) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,008.59** | **0.00** | **(4,008.59)** | **(4,008.59)** |
| *****Total Revenue** | | **15,000.00** | **15,000.00** | **0.00** | **4,008.59** | **0.00** | **10,991.41** | **10,991.41** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X488 - SL AG Program Leader FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 43,370.41 | 0.00 | (43,370.41) | (43,370.41) |
| 615F10 | PAT | 62,082.00 | 62,082.00 | 0.00 | 28,072.68 | 0.00 | 34,009.32 | 34,009.32 |
| 61CPEX | Part Time Salary | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Personnel** | | **77,082.00** | **77,082.00** | **0.00** | **72,443.09** | **0.00** | **4,638.91** | **4,638.91** |
| 710000 | In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 982.06 | 0.00 | 6,017.94 | 6,017.94 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Travel** | | **7,000.00** | **7,000.00** | **0.00** | **1,032.06** | **0.00** | **5,967.94** | **5,967.94** |
| 711100 | Supplies-General | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,071.13 | 0.00 | (1,071.13) | (1,071.13) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 52.64 | 0.00 | (52.64) | (52.64) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 21.07 | 0.00 | (21.07) | (21.07) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 36.88 | 0.00 | (36.88) | (36.88) |
| ***Total: Supplies** | | **7,500.00** | **7,500.00** | **0.00** | **1,197.72** | **0.00** | **6,302.28** | **6,302.28** |
| ****Total Direct Cost Expenditures** | | **91,582.00** | **91,582.00** | **0.00** | **74,672.87** | **0.00** | **16,909.13** | **16,909.13** |
| *****Total Expenditures** | | **91,582.00** | **91,582.00** | **0.00** | **74,672.87** | **0.00** | **16,909.13** | **16,909.13** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 91,582.00 | 91,582.00 | 0.00 | 0.00 | 0.00 | 91,582.00 | 91,582.00 |
| ***Total: Appropriations** | | **91,582.00** | **91,582.00** | **0.00** | **0.00** | **0.00** | **91,582.00** | **91,582.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 74,672.87 | 0.00 | (74,672.87) | (74,672.87) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **74,672.87** | **0.00** | **(74,672.87)** | **(74,672.87)** |
| *****Total Revenue** | | **91,582.00** | **91,582.00** | **0.00** | **74,672.87** | **0.00** | **16,909.13** | **16,909.13** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X489 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,472.68 | 0.00 | (13,472.68) | (13,472.68) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **13,472.68** | **0.00** | **(13,472.68)** | **(13,472.68)** |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **13,472.68** | **0.00** | **(13,472.68)** | **(13,472.68)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **13,472.68** | **0.00** | **(13,472.68)** | **(13,472.68)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,472.68 | 0.00 | (13,472.68) | (13,472.68) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **13,472.68** | **0.00** | **(13,472.68)** | **(13,472.68)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **13,472.68** | **0.00** | **(13,472.68)** | **(13,472.68)** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X489 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 25,383.45 | 0.00 | (25,383.45) | (25,383.45) |
| 616F10 | Extension Educator | 245,000.00 | 245,000.00 | 0.00 | 120,757.51 | 0.00 | 124,242.49 | 124,242.49 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 24,514.50 | 0.00 | (23,514.50) | (23,514.50) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 2,720.00 | 0.00 | (2,720.00) | (2,720.00) |
| ***Total: Personnel** | | **246,000.00** | **246,000.00** | **0.00** | **173,375.46** | **0.00** | **72,624.54** | **72,624.54** |
| 710000 | In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 2,349.08 | 0.00 | 10,650.92 | 10,650.92 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 129.10 | 0.00 | (129.10) | (129.10) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| ***Total: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **2,563.18** | **0.00** | **10,436.82** | **10,436.82** |
| 711000 | Purchasing Cards | 18,500.00 | 18,500.00 | 0.00 | 0.00 | 0.00 | 18,500.00 | 18,500.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,591.07 | 0.00 | (1,591.07) | (1,591.07) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,792.44 | 0.00 | (2,792.44) | (2,792.44) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,230.57 | 0.00 | (3,230.57) | (3,230.57) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,074.00 | 0.00 | (6,074.00) | (6,074.00) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 471.64 | 0.00 | (471.64) | (471.64) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 174.32 | 0.00 | (174.32) | (174.32) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 855.43 | 0.00 | (855.43) | (855.43) |
| ***Total: Supplies** | | **18,500.00** | **18,500.00** | **0.00** | **15,189.47** | **0.00** | **3,310.53** | **3,310.53** |
| ****Total Direct Cost Expenditures** | | **277,500.00** | **277,500.00** | **0.00** | **191,128.11** | **0.00** | **86,371.89** | **86,371.89** |
| *****Total Expenditures** | | **277,500.00** | **277,500.00** | **0.00** | **191,128.11** | **0.00** | **86,371.89** | **86,371.89** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 | 277,500.00 |
| ***Total: Appropriations** | | **277,500.00** | **277,500.00** | **0.00** | **0.00** | **0.00** | **277,500.00** | **277,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 191,128.11 | 0.00 | (191,128.11) | (191,128.11) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **191,128.11** | **0.00** | **(191,128.11)** | **(191,128.11)** |
| *****Total Revenue** | | **277,500.00** | **277,500.00** | **0.00** | **191,128.11** | **0.00** | **86,371.89** | **86,371.89** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X490 - SL Resource Economics Support FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,783.64 | 0.00 | 216.36 | 216.36 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 164.56 | 0.00 | (164.56) | (164.56) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **1,948.20** | **0.00** | **51.80** | **51.80** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 845.14 | 0.00 | 3,154.86 | 3,154.86 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 29.92 | 0.00 | (29.92) | (29.92) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4.56 | 0.00 | (4.56) | (4.56) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,613.44 | 0.00 | (1,613.44) | (1,613.44) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 78.57 | 0.00 | (78.57) | (78.57) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 132.65 | 0.00 | (132.65) | (132.65) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **2,704.28** | **0.00** | **1,295.72** | **1,295.72** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **4,652.48** | **0.00** | **1,347.52** | **1,347.52** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **4,652.48** | **0.00** | **1,347.52** | **1,347.52** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Appropriations** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,652.48 | 0.00 | (4,652.48) | (4,652.48) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,652.48** | **0.00** | **(4,652.48)** | **(4,652.48)** |
| *****Total Revenue** | | **6,000.00** | **6,000.00** | **0.00** | **4,652.48** | **0.00** | **1,347.52** | **1,347.52** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X491 - SL Resource Economics Personnel FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: Personnel** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| *****Total Expenditures** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: Appropriations** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X492 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,340.60 | 0.00 | (7,340.60) | (7,340.60) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,995.00 | 0.00 | (1,995.00) | (1,995.00) |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **9,335.60** | **0.00** | **5,664.40** | **5,664.40** |
| 711100 | Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 16,071.00 | 0.00 | (16,071.00) | (16,071.00) |
| ***Total: Supplies** | | **16,000.00** | **16,000.00** | **0.00** | **16,071.00** | **0.00** | **(71.00)** | **(71.00)** |
| ****Total Direct Cost Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **25,406.60** | **0.00** | **5,593.40** | **5,593.40** |
| *****Total Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **25,406.60** | **0.00** | **5,593.40** | **5,593.40** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| ***Total: Appropriations** | | **31,000.00** | **31,000.00** | **0.00** | **0.00** | **0.00** | **31,000.00** | **31,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 25,406.60 | 0.00 | (25,406.60) | (25,406.60) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **25,406.60** | **0.00** | **(25,406.60)** | **(25,406.60)** |
| *****Total Revenue** | | **31,000.00** | **31,000.00** | **0.00** | **25,406.60** | **0.00** | **5,593.40** | **5,593.40** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X493 - SL Strengthening NH Communities FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X493 - SL Strengthening NH Communities FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 339.38 | 0.00 | (339.38) | (339.38) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **339.38** | **0.00** | **660.62** | **660.62** |
| 710000 | In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 2,904.19 | 0.00 | 8,595.81 | 8,595.81 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 248.72 | 0.00 | (248.72) | (248.72) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **11,500.00** | **11,500.00** | **0.00** | **3,302.91** | **0.00** | **8,197.09** | **8,197.09** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 99.99 | 0.00 | (99.99) | (99.99) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 3,913.00 | 0.00 | 5,962.00 | 5,962.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 215.80 | 0.00 | (215.80) | (215.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 9.79 | 0.00 | (9.79) | (9.79) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,094.40 | 0.00 | (1,094.40) | (1,094.40) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 137.89 | 0.00 | (137.89) | (137.89) |
| ***Total: Supplies** | | **9,875.00** | **9,875.00** | **0.00** | **5,522.87** | **0.00** | **4,352.13** | **4,352.13** |
| ****Total Direct Cost Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **9,165.16** | **0.00** | **13,209.84** | **13,209.84** |
| *****Total Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **9,165.16** | **0.00** | **13,209.84** | **13,209.84** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| ***Total: Appropriations** | | **22,375.00** | **22,375.00** | **0.00** | **0.00** | **0.00** | **22,375.00** | **22,375.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,165.16 | 0.00 | (9,165.16) | (9,165.16) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,165.16** | **0.00** | **(9,165.16)** | **(9,165.16)** |
| *****Total Revenue** | | **22,375.00** | **22,375.00** | **0.00** | **9,165.16** | **0.00** | **13,209.84** | **13,209.84** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X494 - SL Water Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 19,000.00 | 19,000.00 | 0.00 | 37,497.54 | 0.00 | (18,497.54) | (18,497.54) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 279.00 | 0.00 | (279.00) | (279.00) |
| ***Total: Personnel** | | **20,000.00** | **20,000.00** | **0.00** | **37,776.54** | **0.00** | **(17,776.54)** | **(17,776.54)** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 1,465.20 | 0.00 | 3,534.80 | 3,534.80 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 26.45 | 0.00 | (26.45) | (26.45) |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **1,541.65** | **0.00** | **3,458.35** | **3,458.35** |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 636.76 | 0.00 | 4,363.24 | 4,363.24 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,334.96 | 0.00 | (1,334.96) | (1,334.96) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5.54 | 0.00 | (5.54) | (5.54) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 442.80 | 0.00 | (442.80) | (442.80) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **2,420.06** | **0.00** | **2,579.94** | **2,579.94** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **41,738.25** | **0.00** | **(11,738.25)** | **(11,738.25)** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **41,738.25** | **0.00** | **(11,738.25)** | **(11,738.25)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: Appropriations** | | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 41,738.25 | 0.00 | (41,738.25) | (41,738.25) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **41,738.25** | **0.00** | **(41,738.25)** | **(41,738.25)** |
| *****Total Revenue** | | **30,000.00** | **30,000.00** | **0.00** | **41,738.25** | **0.00** | **(11,738.25)** | **(11,738.25)** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X495 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 1,402.26 | 0.00 | (1,402.26) | (1,402.26) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,815.00 | 0.00 | (3,815.00) | (3,815.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **5,217.26** | **0.00** | **(5,217.26)** | **(5,217.26)** |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 720.88 | 0.00 | 3,679.12 | 3,679.12 |
| ***Total: Travel** | | **4,400.00** | **4,400.00** | **0.00** | **720.88** | **0.00** | **3,679.12** | **3,679.12** |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| ***Total: Supplies** | | **6,300.00** | **6,300.00** | **0.00** | **0.00** | **0.00** | **6,300.00** | **6,300.00** |
| ****Total Direct Cost Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **5,938.14** | **0.00** | **4,761.86** | **4,761.86** |
| *****Total Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **5,938.14** | **0.00** | **4,761.86** | **4,761.86** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| ***Total: Appropriations** | | **10,700.00** | **10,700.00** | **0.00** | **0.00** | **0.00** | **10,700.00** | **10,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,938.14 | 0.00 | (5,938.14) | (5,938.14) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,938.14** | **0.00** | **(5,938.14)** | **(5,938.14)** |
| *****Total Revenue** | | **10,700.00** | **10,700.00** | **0.00** | **5,938.14** | **0.00** | **4,761.86** | **4,761.86** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X495 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTPG - PI Paula Gregory**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 934.84 | 0.00 | (934.84) | (934.84) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **934.84** | **0.00** | **(934.84)** | **(934.84)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **934.84** | **0.00** | **(934.84)** | **(934.84)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **934.84** | **0.00** | **(934.84)** | **(934.84)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 934.84 | 0.00 | (934.84) | (934.84) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **934.84** | **0.00** | **(934.84)** | **(934.84)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **934.84** | **0.00** | **(934.84)** | **(934.84)** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X496 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 6,673.00 | 6,673.00 | 0.00 | 15,690.91 | 0.00 | (9,017.91) | (9,017.91) |
| ***Total: Personnel** | | **6,673.00** | **6,673.00** | **0.00** | **15,690.91** | **0.00** | **(9,017.91)** | **(9,017.91)** |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 117.64 | 0.00 | (117.64) | (117.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **467.64** | **0.00** | **2,532.36** | **2,532.36** |
| 711100 | Supplies-General | 700.00 | 700.00 | 0.00 | 262.42 | 0.00 | 437.58 | 437.58 |
| ***Total: Supplies** | | **700.00** | **700.00** | **0.00** | **262.42** | **0.00** | **437.58** | **437.58** |
| ****Total Direct Cost Expenditures** | | **10,373.00** | **10,373.00** | **0.00** | **16,420.97** | **0.00** | **(6,047.97)** | **(6,047.97)** |
| *****Total Expenditures** | | **10,373.00** | **10,373.00** | **0.00** | **16,420.97** | **0.00** | **(6,047.97)** | **(6,047.97)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,373.00 | 10,373.00 | 0.00 | 0.00 | 0.00 | 10,373.00 | 10,373.00 |
| ***Total: Appropriations** | | **10,373.00** | **10,373.00** | **0.00** | **0.00** | **0.00** | **10,373.00** | **10,373.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,420.97 | 0.00 | (16,420.97) | (16,420.97) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,420.97** | **0.00** | **(16,420.97)** | **(16,420.97)** |
| *****Total Revenue** | | **10,373.00** | **10,373.00** | **0.00** | **16,420.97** | **0.00** | **(6,047.97)** | **(6,047.97)** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X497 - SL County Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 3,400.87 | 0.00 | 5,599.13 | 5,599.13 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 84.66 | 0.00 | (84.66) | (84.66) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **3,500.53** | **0.00** | **5,499.47** | **5,499.47** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **3,500.53** | **0.00** | **6,499.47** | **6,499.47** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **3,500.53** | **0.00** | **6,499.47** | **6,499.47** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 3,500.53 | 0.00 | (3,500.53) | (3,500.53) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,500.53** | **0.00** | **(3,500.53)** | **(3,500.53)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **3,500.53** | **0.00** | **6,499.47** | **6,499.47** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X498 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,485.92 | 0.00 | (2,485.92) | (2,485.92) |
| 616F10 | Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 195,300.23 | 0.00 | (131,921.23) | (131,921.23) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 9,105.90 | 0.00 | (9,105.90) | (9,105.90) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 12,113.10 | 0.00 | (12,113.10) | (12,113.10) |
| ***Total: Personnel** | | **63,379.00** | **63,379.00** | **0.00** | **219,005.15** | **0.00** | **(155,626.15)** | **(155,626.15)** |
| ****Total Direct Cost Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **219,005.15** | **0.00** | **(155,626.15)** | **(155,626.15)** |
| *****Total Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **219,005.15** | **0.00** | **(155,626.15)** | **(155,626.15)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| ***Total: Appropriations** | | **63,379.00** | **63,379.00** | **0.00** | **0.00** | **0.00** | **63,379.00** | **63,379.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 219,005.15 | 0.00 | (219,005.15) | (219,005.15) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **219,005.15** | **0.00** | **(219,005.15)** | **(219,005.15)** |
| *****Total Revenue** | | **63,379.00** | **63,379.00** | **0.00** | **219,005.15** | **0.00** | **(155,626.15)** | **(155,626.15)** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X499 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 158,567.00 | 158,567.00 | 0.00 | 186,575.05 | 0.00 | (28,008.05) | (28,008.05) |
| ***Total: Personnel** | | **158,567.00** | **158,567.00** | **0.00** | **186,575.05** | **0.00** | **(28,008.05)** | **(28,008.05)** |
| ****Total Direct Cost Expenditures** | | **158,567.00** | **158,567.00** | **0.00** | **186,575.05** | **0.00** | **(28,008.05)** | **(28,008.05)** |
| *****Total Expenditures** | | **158,567.00** | **158,567.00** | **0.00** | **186,575.05** | **0.00** | **(28,008.05)** | **(28,008.05)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 158,567.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 158,567.00 |
| ***Total: Appropriations** | | **158,567.00** | **158,567.00** | **0.00** | **0.00** | **0.00** | **158,567.00** | **158,567.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 186,575.05 | 0.00 | (186,575.05) | (186,575.05) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **186,575.05** | **0.00** | **(186,575.05)** | **(186,575.05)** |
| *****Total Revenue** | | **158,567.00** | **158,567.00** | **0.00** | **186,575.05** | **0.00** | **(28,008.05)** | **(28,008.05)** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X500 - SL County 4H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 13,619.56 | 0.00 | (13,619.56) | (13,619.56) |
| 616F10 | Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 225,516.93 | 0.00 | (140,507.93) | (140,507.93) |
| ***Total: Personnel** | | **85,009.00** | **85,009.00** | **0.00** | **239,136.49** | **0.00** | **(154,127.49)** | **(154,127.49)** |
| ****Total Direct Cost Expenditures** | | **85,009.00** | **85,009.00** | **0.00** | **239,136.49** | **0.00** | **(154,127.49)** | **(154,127.49)** |
| *****Total Expenditures** | | **85,009.00** | **85,009.00** | **0.00** | **239,136.49** | **0.00** | **(154,127.49)** | **(154,127.49)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| ***Total: Appropriations** | | **85,009.00** | **85,009.00** | **0.00** | **0.00** | **0.00** | **85,009.00** | **85,009.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 239,136.49 | 0.00 | (239,136.49) | (239,136.49) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **239,136.49** | **0.00** | **(239,136.49)** | **(239,136.49)** |
| *****Total Revenue** | | **85,009.00** | **85,009.00** | **0.00** | **239,136.49** | **0.00** | **(154,127.49)** | **(154,127.49)** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X501 - SL 4H 3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: Personnel** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| ****Total Direct Cost Expenditures** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| *****Total Expenditures** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: Appropriations** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| *****Total Revenue** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X502 - SL Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: Personnel** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| ****Total Direct Cost Expenditures** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| *****Total Expenditures** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: Appropriations** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| *****Total Revenue** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X503 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Personnel** | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| 711100 Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| ***Total: Supplies** | **1,268.00** | **1,268.00** | **0.00** | **0.00** | **0.00** | **1,268.00** | **1,268.00** |
| ****Total Direct Cost Expenditures** | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| *****Total Expenditures** | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total: Appropriations** | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| *****Total Revenue** | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |

Grant: 11X12F - Smith Lever 2012 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X532 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 294,612.00 | 294,612.00 | 0.00 | 203,226.87 | 0.00 | 91,385.13 | 91,385.13 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 66,102.42 | 0.00 | (66,102.42) | (66,102.42) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,019.87 | 0.00 | (4,019.87) | (4,019.87) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 337.50 | 0.00 | (337.50) | (337.50) |
| ***Total: Personnel** | | **294,612.00** | **294,612.00** | **0.00** | **273,686.66** | **0.00** | **20,925.34** | **20,925.34** |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 10,954.90 | 0.00 | (3,354.90) | (3,354.90) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,882.69 | 0.00 | (2,882.69) | (2,882.69) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,449.47 | 0.00 | (2,449.47) | (2,449.47) |
| ***Total: Travel** | | **7,600.00** | **7,600.00** | **0.00** | **16,287.06** | **0.00** | **(8,687.06)** | **(8,687.06)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 788.95 | 0.00 | (788.95) | (788.95) |
| 711100 | Supplies-General | 22,647.00 | 22,647.00 | 0.00 | 14,602.94 | 0.00 | 8,044.06 | 8,044.06 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 10,975.33 | 0.00 | (10,975.33) | (10,975.33) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 76.46 | 0.00 | (76.46) | (76.46) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,441.60 | 0.00 | (2,441.60) | (2,441.60) |
| ***Total: Supplies** | | **22,647.00** | **22,647.00** | **0.00** | **34,885.28** | **0.00** | **(12,238.28)** | **(12,238.28)** |
| ****Total Direct Cost Expenditures** | | **324,859.00** | **324,859.00** | **0.00** | **324,859.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **324,859.00** | **324,859.00** | **0.00** | **324,859.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 324,859.00 | 324,859.00 | 0.00 | 0.00 | 0.00 | 324,859.00 | 324,859.00 |
| ***Total: Appropriations** | | **324,859.00** | **324,859.00** | **0.00** | **0.00** | **0.00** | **324,859.00** | **324,859.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 324,859.00 | 0.00 | (324,859.00) | (324,859.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **324,859.00** | **0.00** | **(324,859.00)** | **(324,859.00)** |
| *****Total Revenue** | | **324,859.00** | **324,859.00** | **0.00** | **324,859.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X12F - Smith Lever 2012 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X532 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X12P - Smith Lever 2012 Pesticide Applicat Status: Active Type: Appropriations
Fund: 11X537 - Pesticide Education Program FMGR: Sabol, Julie J

PI Name: Smith, Cheryl A
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 6,906.00 | 6,906.00 | 0.00 | 6,968.57 | 0.00 | (62.57) | (62.57) |
| ***Total: Personnel** | **6,906.00** | **6,906.00** | **0.00** | **6,968.57** | **0.00** | **(62.57)** | **(62.57)** |
| 65YF10 Full Fringe Benefit Distr Expe | 3,094.00 | 3,094.00 | 0.00 | 3,031.27 | 0.00 | 62.73 | 62.73 |
| ***Total: Fringe Benefits** | **3,094.00** | **3,094.00** | **0.00** | **3,031.27** | **0.00** | **62.73** | **62.73** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **9,999.84** | **0.00** | **0.16** | **0.16** |
| *****Total Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **9,999.84** | **0.00** | **0.16** | **0.16** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Appropriations** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,999.84 | 0.00 | (9,999.84) | (9,999.84) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **9,999.84** | **0.00** | **(9,999.84)** | **(9,999.84)** |
| *****Total Revenue** | **10,000.00** | **10,000.00** | **0.00** | **9,999.84** | **0.00** | **0.16** | **0.16** |

Grant: 11X12R - Smith Lever 2011 Renewable Resource Status: Active Type: Appropriations
Fund: 11X534 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,726.54 | 0.00 | (9,726.54) | (9,726.54) |
| 616F10 | Extension Educator | 46,267.00 | 46,267.00 | 0.00 | 36,540.46 | 0.00 | 9,726.54 | 9,726.54 |
| ***Total: Personnel** | | **46,267.00** | **46,267.00** | **0.00** | **46,267.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **46,267.00** | **46,267.00** | **0.00** | **46,267.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **46,267.00** | **46,267.00** | **0.00** | **46,267.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,267.00 | 46,267.00 | 0.00 | 0.00 | 0.00 | 46,267.00 | 46,267.00 |
| ***Total: Appropriations** | | **46,267.00** | **46,267.00** | **0.00** | **0.00** | **0.00** | **46,267.00** | **46,267.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,267.00 | 0.00 | (46,267.00) | (46,267.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,267.00** | **0.00** | **(46,267.00)** | **(46,267.00)** |
| *****Total Revenue** | | **46,267.00** | **46,267.00** | **0.00** | **46,267.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X509 - SL Administration FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 61,820.00 | 61,820.00 | 0.00 | 125,115.39 | 0.00 | (63,295.39) | (63,295.39) |
| 615F10 | PAT | 185,609.00 | 185,609.00 | 0.00 | 180,793.52 | 0.00 | 4,815.48 | 4,815.48 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 2,997.65 | 0.00 | (2,997.65) | (2,997.65) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 49,564.93 | 0.00 | (49,564.93) | (49,564.93) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 997.00 | 0.00 | (997.00) | (997.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,155.47 | 0.00 | (3,155.47) | (3,155.47) |
| ***Total: Personnel** | | **247,429.00** | **247,429.00** | **0.00** | **362,623.96** | **0.00** | **(115,194.96)** | **(115,194.96)** |
| 710000 | In-State Travel | 20,000.00 | 20,000.00 | 0.00 | 7,074.86 | 0.00 | 12,925.14 | 12,925.14 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,176.29 | 0.00 | (1,176.29) | (1,176.29) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,011.36 | 0.00 | (1,011.36) | (1,011.36) |
| ***Total: Travel** | | **20,000.00** | **20,000.00** | **0.00** | **9,262.51** | **0.00** | **10,737.49** | **10,737.49** |
| 711100 | Supplies-General | 37,981.00 | 37,981.00 | 0.00 | 18,974.83 | 0.00 | 19,006.17 | 19,006.17 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,764.86 | 0.00 | (2,764.86) | (2,764.86) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,167.70 | 0.00 | (2,167.70) | (2,167.70) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 863.03 | 0.00 | (863.03) | (863.03) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 360.14 | 0.00 | (360.14) | (360.14) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,663.20 | 0.00 | (5,663.20) | (5,663.20) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 235.12 | 0.00 | (235.12) | (235.12) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 223.97 | 0.00 | (223.97) | (223.97) |
| ***Total: Supplies** | | **37,981.00** | **37,981.00** | **0.00** | **31,252.85** | **0.00** | **6,728.15** | **6,728.15** |
| ****Total Direct Cost Expenditures** | | **305,410.00** | **305,410.00** | **0.00** | **403,139.32** | **0.00** | **(97,729.32)** | **(97,729.32)** |
| *****Total Expenditures** | | **305,410.00** | **305,410.00** | **0.00** | **403,139.32** | **0.00** | **(97,729.32)** | **(97,729.32)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 305,410.00 | 305,410.00 | 0.00 | 0.00 | 0.00 | 305,410.00 | 305,410.00 |
| ***Total: Appropriations** | | **305,410.00** | **305,410.00** | **0.00** | **0.00** | **0.00** | **305,410.00** | **305,410.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 403,139.32 | 0.00 | (403,139.32) | (403,139.32) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **403,139.32** | **0.00** | **(403,139.32)** | **(403,139.32)** |
| *****Total Revenue** | | **305,410.00** | **305,410.00** | **0.00** | **403,139.32** | **0.00** | **(97,729.32)** | **(97,729.32)** |

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X509 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

| | | | |
|---|---|---|---|
| PI Name: | Pike, John E | | |
| Sponsor: | US Department of Agriculture | | |
| Sponsor ID: | CFDA #: 10.500 | | |
| Resp Org: | UXADMS | | |
| FRAGRNT Start/End Date: | 10/1/11 - | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 03/28/2019 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

**Org: UXADMS - Administration**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X510 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 290.16 | 0.00 | 709.84 | 709.84 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **290.16** | **0.00** | **709.84** | **709.84** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 578.59 | 0.00 | (578.59) | (578.59) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 926.23 | 0.00 | (926.23) | (926.23) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 53.08 | 0.00 | (53.08) | (53.08) |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **1,557.90** | **0.00** | **(557.90)** | **(557.90)** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,848.06** | **0.00** | **151.94** | **151.94** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,848.06** | **0.00** | **151.94** | **151.94** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Appropriations** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,848.06 | 0.00 | (1,848.06) | (1,848.06) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,848.06** | **0.00** | **(1,848.06)** | **(1,848.06)** |
| *****Total Revenue** | | **2,000.00** | **2,000.00** | **0.00** | **1,848.06** | **0.00** | **151.94** | **151.94** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X511 - SL ITDE FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X511 - SL ITDE FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 45,850.00 | 45,850.00 | 0.00 | 0.00 | 0.00 | 45,850.00 | 45,850.00 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Personnel** | | **46,850.00** | **46,850.00** | **0.00** | **0.00** | **0.00** | **46,850.00** | **46,850.00** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 1,683.88 | 0.00 | 13,316.12 | 13,316.12 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,366.90 | 0.00 | (3,366.90) | (3,366.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,585.00 | 0.00 | (1,585.00) | (1,585.00) |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **6,635.78** | **0.00** | **8,364.22** | **8,364.22** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 7,979.18 | 0.00 | (7,979.18) | (7,979.18) |
| 711100 | Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 3,660.81 | 0.00 | 51,339.19 | 51,339.19 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 228.78 | 0.00 | (228.78) | (228.78) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,943.33 | 0.00 | (9,943.33) | (9,943.33) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 255.99 | 0.00 | (255.99) | (255.99) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 8,401.27 | 0.00 | (8,401.27) | (8,401.27) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 130.13 | 0.00 | (130.13) | (130.13) |
| ***Total: Supplies** | | **55,000.00** | **55,000.00** | **0.00** | **31,099.49** | **0.00** | **23,900.51** | **23,900.51** |
| ****Total Direct Cost Expenditures** | | **116,850.00** | **116,850.00** | **0.00** | **37,735.27** | **0.00** | **79,114.73** | **79,114.73** |
| *****Total Expenditures** | | **116,850.00** | **116,850.00** | **0.00** | **37,735.27** | **0.00** | **79,114.73** | **79,114.73** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| ***Total: Appropriations** | | **116,850.00** | **116,850.00** | **0.00** | **0.00** | **0.00** | **116,850.00** | **116,850.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 37,735.27 | 0.00 | (37,735.27) | (37,735.27) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **37,735.27** | **0.00** | **(37,735.27)** | **(37,735.27)** |
| *****Total Revenue** | | **116,850.00** | **116,850.00** | **0.00** | **37,735.27** | **0.00** | **79,114.73** | **79,114.73** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X512 - SL Forestry FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 44,000.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Personnel** | | **44,000.00** | **44,000.00** | **0.00** | **44,000.01** | **0.00** | **(0.01)** | **(0.01)** |
| ****Total Direct Cost Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **44,000.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **44,000.01** | **0.00** | **(0.01)** | **(0.01)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| ***Total: Appropriations** | | **44,000.00** | **44,000.00** | **0.00** | **0.00** | **0.00** | **44,000.00** | **44,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,000.01 | 0.00 | (44,000.01) | (44,000.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,000.01** | **0.00** | **(44,000.01)** | **(44,000.01)** |
| *****Total Revenue** | | **44,000.00** | **44,000.00** | **0.00** | **44,000.01** | **0.00** | **(0.01)** | **(0.01)** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X513 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 15,950.00 | 15,950.00 | 0.00 | 33,522.29 | 0.00 | (17,572.29) | (17,572.29) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 114,485.87 | 0.00 | (59,485.87) | (59,485.87) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 18,462.50 | 0.00 | (7,462.50) | (7,462.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,989.01 | 0.00 | (2,989.01) | (2,989.01) |
| ***Total: Personnel** | | **81,950.00** | **81,950.00** | **0.00** | **174,259.67** | **0.00** | **(92,309.67)** | **(92,309.67)** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 6,544.56 | 0.00 | 8,505.44 | 8,505.44 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,809.17 | 0.00 | (1,809.17) | (1,809.17) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,298.00 | 0.00 | (1,298.00) | (1,298.00) |
| ***Total: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **9,651.73** | **0.00** | **5,398.27** | **5,398.27** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 7,664.00 | 0.00 | 38,586.00 | 38,586.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,564.37 | 0.00 | (5,564.37) | (5,564.37) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,489.24 | 0.00 | (1,489.24) | (1,489.24) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,383.89 | 0.00 | (1,383.89) | (1,383.89) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 637.04 | 0.00 | (637.04) | (637.04) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,599.79 | 0.00 | (9,599.79) | (9,599.79) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 937.01 | 0.00 | (937.01) | (937.01) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 805.43 | 0.00 | (805.43) | (805.43) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,088.00 | 0.00 | (1,088.00) | (1,088.00) |
| ***Total: Supplies** | | **46,250.00** | **46,250.00** | **0.00** | **29,258.77** | **0.00** | **16,991.23** | **16,991.23** |
| ****Total Direct Cost Expenditures** | | **143,250.00** | **143,250.00** | **0.00** | **213,170.17** | **0.00** | **(69,920.17)** | **(69,920.17)** |
| *****Total Expenditures** | | **143,250.00** | **143,250.00** | **0.00** | **213,170.17** | **0.00** | **(69,920.17)** | **(69,920.17)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 143,250.00 | 143,250.00 | 0.00 | 0.00 | 0.00 | 143,250.00 | 143,250.00 |
| ***Total: Appropriations** | | **143,250.00** | **143,250.00** | **0.00** | **0.00** | **0.00** | **143,250.00** | **143,250.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 213,170.17 | 0.00 | (213,170.17) | (213,170.17) |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X513 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **213,170.17** | **0.00** | **(213,170.17)** | **(213,170.17)** |
| *****Total Revenue** | **143,250.00** | **143,250.00** | **0.00** | **213,170.17** | **0.00** | **(69,920.17)** | **(69,920.17)** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X514 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 34,273.09 | 0.00 | (34,273.09) | (34,273.09) |
| 616F10 | Extension Educator | 112,000.00 | 112,000.00 | 0.00 | 93,727.54 | 0.00 | 18,272.46 | 18,272.46 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 260.00 | 0.00 | 14,740.00 | 14,740.00 |
| ***Total: Personnel** | | **127,000.00** | **127,000.00** | **0.00** | **128,260.63** | **0.00** | **(1,260.63)** | **(1,260.63)** |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 3,049.75 | 0.00 | 9,350.25 | 9,350.25 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 533.30 | 0.00 | (533.30) | (533.30) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 249.00 | 0.00 | (249.00) | (249.00) |
| ***Total: Travel** | | **12,400.00** | **12,400.00** | **0.00** | **3,832.05** | **0.00** | **8,567.95** | **8,567.95** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 172.75 | 0.00 | (172.75) | (172.75) |
| 711100 | Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 1,257.93 | 0.00 | 29,332.07 | 29,332.07 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,369.71 | 0.00 | (2,369.71) | (2,369.71) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 657.48 | 0.00 | (657.48) | (657.48) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 812.52 | 0.00 | (812.52) | (812.52) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,441.55 | 0.00 | (2,441.55) | (2,441.55) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 253.84 | 0.00 | (253.84) | (253.84) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **30,590.00** | **30,590.00** | **0.00** | **8,190.78** | **0.00** | **22,399.22** | **22,399.22** |
| ****Total Direct Cost Expenditures** | | **169,990.00** | **169,990.00** | **0.00** | **140,283.46** | **0.00** | **29,706.54** | **29,706.54** |
| *****Total Expenditures** | | **169,990.00** | **169,990.00** | **0.00** | **140,283.46** | **0.00** | **29,706.54** | **29,706.54** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |
| ***Total: Appropriations** | | **169,990.00** | **169,990.00** | **0.00** | **0.00** | **0.00** | **169,990.00** | **169,990.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 140,283.46 | 0.00 | (140,283.46) | (140,283.46) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **140,283.46** | **0.00** | **(140,283.46)** | **(140,283.46)** |
| *****Total Revenue** | | **169,990.00** | **169,990.00** | **0.00** | **140,283.46** | **0.00** | **29,706.54** | **29,706.54** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X515 - SL Communications FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: Personnel** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 598.32 | 0.00 | 2,801.68 | 2,801.68 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | (520.00) | (520.00) |
| ***Total: Travel** | | **3,400.00** | **3,400.00** | **0.00** | **1,118.32** | **0.00** | **2,281.68** | **2,281.68** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 414.26 | 0.00 | (414.26) | (414.26) |
| 711100 | Supplies-General | 10,400.00 | 10,400.00 | 0.00 | 496.65 | 0.00 | 9,903.35 | 9,903.35 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,281.75 | 0.00 | (1,281.75) | (1,281.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 227.00 | 0.00 | (227.00) | (227.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 736.35 | 0.00 | (736.35) | (736.35) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 242.50 | 0.00 | (242.50) | (242.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 436.82 | 0.00 | (436.82) | (436.82) |
| ***Total: Supplies** | | **10,400.00** | **10,400.00** | **0.00** | **3,835.33** | **0.00** | **6,564.67** | **6,564.67** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **4,953.65** | **0.00** | **10,046.35** | **10,046.35** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **4,953.65** | **0.00** | **10,046.35** | **10,046.35** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Appropriations** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,953.65 | 0.00 | (4,953.65) | (4,953.65) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,953.65** | **0.00** | **(4,953.65)** | **(4,953.65)** |
| *****Total Revenue** | | **15,000.00** | **15,000.00** | **0.00** | **4,953.65** | **0.00** | **10,046.35** | **10,046.35** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X516 - SL Ag Program Leader FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,311.50 | 0.00 | (7,311.50) | (7,311.50) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 438.75 | 0.00 | (438.75) | (438.75) |
| 615F10 | PAT | 62,082.00 | 62,082.00 | 0.00 | 0.00 | 0.00 | 62,082.00 | 62,082.00 |
| 61CPEX | Part Time Salary | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,102.31 | 0.00 | (2,102.31) | (2,102.31) |
| ***Total: Personnel** | | **77,082.00** | **77,082.00** | **0.00** | **9,852.56** | **0.00** | **67,229.44** | **67,229.44** |
| 710000 | In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 3,031.65 | 0.00 | 3,968.35 | 3,968.35 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 182.51 | 0.00 | (182.51) | (182.51) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| ***Total: Travel** | | **7,000.00** | **7,000.00** | **0.00** | **3,379.16** | **0.00** | **3,620.84** | **3,620.84** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 7,500.00 | 7,500.00 | 0.00 | 40.25 | 0.00 | 7,459.75 | 7,459.75 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 69.59 | 0.00 | (69.59) | (69.59) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 43.25 | 0.00 | (43.25) | (43.25) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 28.06 | 0.00 | (28.06) | (28.06) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,050.61 | 0.00 | (1,050.61) | (1,050.61) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 101.35 | 0.00 | (101.35) | (101.35) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 99.67 | 0.00 | (99.67) | (99.67) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 40.30 | 0.00 | (40.30) | (40.30) |
| ***Total: Supplies** | | **7,500.00** | **7,500.00** | **0.00** | **1,510.58** | **0.00** | **5,989.42** | **5,989.42** |
| ****Total Direct Cost Expenditures** | | **91,582.00** | **91,582.00** | **0.00** | **14,742.30** | **0.00** | **76,839.70** | **76,839.70** |
| *****Total Expenditures** | | **91,582.00** | **91,582.00** | **0.00** | **14,742.30** | **0.00** | **76,839.70** | **76,839.70** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 91,582.00 | 91,582.00 | 0.00 | 0.00 | 0.00 | 91,582.00 | 91,582.00 |
| ***Total: Appropriations** | | **91,582.00** | **91,582.00** | **0.00** | **0.00** | **0.00** | **91,582.00** | **91,582.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 14,742.30 | 0.00 | (14,742.30) | (14,742.30) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,742.30** | **0.00** | **(14,742.30)** | **(14,742.30)** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X516 - SL Ag Program Leader FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **91,582.00** | **91,582.00** | **0.00** | **14,742.30** | **0.00** | **76,839.70** | **76,839.70** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X517 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 27,498.75 | 0.00 | (27,498.75) | (27,498.75) |
| 616F10 | Extension Educator | 245,000.00 | 245,000.00 | 0.00 | 62,556.23 | 0.00 | 182,443.77 | 182,443.77 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 38,064.18 | 0.00 | (37,064.18) | (37,064.18) |
| ***Total: Personnel** | | **246,000.00** | **246,000.00** | **0.00** | **128,119.16** | **0.00** | **117,880.84** | **117,880.84** |
| 710000 | In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 8,151.12 | 0.00 | 4,848.88 | 4,848.88 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 311.36 | 0.00 | (311.36) | (311.36) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **8,512.48** | **0.00** | **4,487.52** | **4,487.52** |
| 711100 | Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 1,525.62 | 0.00 | 16,974.38 | 16,974.38 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 62.14 | 0.00 | (62.14) | (62.14) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,053.39 | 0.00 | (1,053.39) | (1,053.39) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,954.37 | 0.00 | (1,954.37) | (1,954.37) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 51.75 | 0.00 | (51.75) | (51.75) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,331.50 | 0.00 | (5,331.50) | (5,331.50) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 50.52 | 0.00 | (50.52) | (50.52) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 458.38 | 0.00 | (458.38) | (458.38) |
| ***Total: Supplies** | | **18,500.00** | **18,500.00** | **0.00** | **10,627.67** | **0.00** | **7,872.33** | **7,872.33** |
| ****Total Direct Cost Expenditures** | | **277,500.00** | **277,500.00** | **0.00** | **147,259.31** | **0.00** | **130,240.69** | **130,240.69** |
| *****Total Expenditures** | | **277,500.00** | **277,500.00** | **0.00** | **147,259.31** | **0.00** | **130,240.69** | **130,240.69** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 | 277,500.00 |
| ***Total: Appropriations** | | **277,500.00** | **277,500.00** | **0.00** | **0.00** | **0.00** | **277,500.00** | **277,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 147,259.31 | 0.00 | (147,259.31) | (147,259.31) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **147,259.31** | **0.00** | **(147,259.31)** | **(147,259.31)** |
| *****Total Revenue** | | **277,500.00** | **277,500.00** | **0.00** | **147,259.31** | **0.00** | **130,240.69** | **130,240.69** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X518 - SL Resource Economics Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X518 - SL Resource Economics Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 2,237.55 | 0.00 | (237.55) | (237.55) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **2,237.55** | **0.00** | **(237.55)** | **(237.55)** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 1,628.02 | 0.00 | 2,371.98 | 2,371.98 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 163.49 | 0.00 | (163.49) | (163.49) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 175.70 | 0.00 | (175.70) | (175.70) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,660.56 | 0.00 | (1,660.56) | (1,660.56) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 73.00 | 0.00 | (73.00) | (73.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 103.66 | 0.00 | (103.66) | (103.66) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **3,804.43** | **0.00** | **195.57** | **195.57** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,041.98** | **0.00** | **(41.98)** | **(41.98)** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,041.98** | **0.00** | **(41.98)** | **(41.98)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Appropriations** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,041.98 | 0.00 | (6,041.98) | (6,041.98) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,041.98** | **0.00** | **(6,041.98)** | **(6,041.98)** |
| *****Total Revenue** | | **6,000.00** | **6,000.00** | **0.00** | **6,041.98** | **0.00** | **(41.98)** | **(41.98)** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X519 - SL Resource Economics Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: Personnel** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| ****Total Direct Cost Expenditures** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| *****Total Expenditures** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: Appropriations** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| *****Total Revenue** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X520 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,555.39 | 0.00 | (7,555.39) | (7,555.39) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,265.00 | 0.00 | (2,265.00) | (2,265.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 276.29 | 0.00 | (276.29) | (276.29) |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **10,096.68** | **0.00** | **4,903.32** | **4,903.32** |
| 711100 | Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 700.00 | 0.00 | 15,300.00 | 15,300.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 15,165.00 | 0.00 | (15,165.00) | (15,165.00) |
| ***Total: Supplies** | | **16,000.00** | **16,000.00** | **0.00** | **15,901.00** | **0.00** | **99.00** | **99.00** |
| ****Total Direct Cost Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **25,997.68** | **0.00** | **5,002.32** | **5,002.32** |
| *****Total Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **25,997.68** | **0.00** | **5,002.32** | **5,002.32** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| ***Total: Appropriations** | | **31,000.00** | **31,000.00** | **0.00** | **0.00** | **0.00** | **31,000.00** | **31,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 25,997.68 | 0.00 | (25,997.68) | (25,997.68) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **25,997.68** | **0.00** | **(25,997.68)** | **(25,997.68)** |
| *****Total Revenue** | | **31,000.00** | **31,000.00** | **0.00** | **25,997.68** | **0.00** | **5,002.32** | **5,002.32** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X521 - SL Strengthening NH Communities FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 452.42 | 0.00 | (452.42) | (452.42) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **452.42** | **0.00** | **547.58** | **547.58** |
| 710000 | In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 4,003.31 | 0.00 | 7,496.69 | 7,496.69 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,269.97 | 0.00 | (1,269.97) | (1,269.97) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 610.00 | 0.00 | (610.00) | (610.00) |
| ***Total: Travel** | | **11,500.00** | **11,500.00** | **0.00** | **5,883.28** | **0.00** | **5,616.72** | **5,616.72** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,317.18 | 0.00 | (1,317.18) | (1,317.18) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 2,590.23 | 0.00 | 7,284.77 | 7,284.77 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 150.15 | 0.00 | (150.15) | (150.15) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 18.40 | 0.00 | (18.40) | (18.40) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,414.63 | 0.00 | (1,414.63) | (1,414.63) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 62.50 | 0.00 | (62.50) | (62.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 297.09 | 0.00 | (297.09) | (297.09) |
| ***Total: Supplies** | | **9,875.00** | **9,875.00** | **0.00** | **6,030.18** | **0.00** | **3,844.82** | **3,844.82** |
| ****Total Direct Cost Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **12,365.88** | **0.00** | **10,009.12** | **10,009.12** |
| *****Total Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **12,365.88** | **0.00** | **10,009.12** | **10,009.12** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| ***Total: Appropriations** | | **22,375.00** | **22,375.00** | **0.00** | **0.00** | **0.00** | **22,375.00** | **22,375.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 12,365.88 | 0.00 | (12,365.88) | (12,365.88) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,365.88** | **0.00** | **(12,365.88)** | **(12,365.88)** |
| *****Total Revenue** | | **22,375.00** | **22,375.00** | **0.00** | **12,365.88** | **0.00** | **10,009.12** | **10,009.12** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X522 - SL Water Resources FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 19,000.00 | 19,000.00 | 0.00 | 14,140.39 | 0.00 | 4,859.61 | 4,859.61 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Personnel** | | **20,000.00** | **20,000.00** | **0.00** | **14,140.39** | **0.00** | **5,859.61** | **5,859.61** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 2,268.28 | 0.00 | 2,731.72 | 2,731.72 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 89.48 | 0.00 | (89.48) | (89.48) |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **2,357.76** | **0.00** | **2,642.24** | **2,642.24** |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | (19.40) | 0.00 | 5,019.40 | 5,019.40 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,352.66 | 0.00 | (1,352.66) | (1,352.66) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 11.80 | 0.00 | (11.80) | (11.80) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 195.26 | 0.00 | (195.26) | (195.26) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 649.83 | 0.00 | (649.83) | (649.83) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **2,190.15** | **0.00** | **2,809.85** | **2,809.85** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **18,688.30** | **0.00** | **11,311.70** | **11,311.70** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **18,688.30** | **0.00** | **11,311.70** | **11,311.70** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: Appropriations** | | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 18,688.30 | 0.00 | (18,688.30) | (18,688.30) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **18,688.30** | **0.00** | **(18,688.30)** | **(18,688.30)** |
| *****Total Revenue** | | **30,000.00** | **30,000.00** | **0.00** | **18,688.30** | **0.00** | **11,311.70** | **11,311.70** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X523 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X523 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 4,019.81 | 0.00 | (4,019.81) | (4,019.81) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **4,019.81** | **0.00** | **(4,019.81)** | **(4,019.81)** |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 4,400.00 |
| ***Total: Travel** | | **4,400.00** | **4,400.00** | **0.00** | **0.00** | **0.00** | **4,400.00** | **4,400.00** |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| ***Total: Supplies** | | **6,300.00** | **6,300.00** | **0.00** | **0.00** | **0.00** | **6,300.00** | **6,300.00** |
| ****Total Direct Cost Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **4,019.81** | **0.00** | **6,680.19** | **6,680.19** |
| *****Total Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **4,019.81** | **0.00** | **6,680.19** | **6,680.19** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| ***Total: Appropriations** | | **10,700.00** | **10,700.00** | **0.00** | **0.00** | **0.00** | **10,700.00** | **10,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,019.81 | 0.00 | (4,019.81) | (4,019.81) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,019.81** | **0.00** | **(4,019.81)** | **(4,019.81)** |
| *****Total Revenue** | | **10,700.00** | **10,700.00** | **0.00** | **4,019.81** | **0.00** | **6,680.19** | **6,680.19** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X524 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X524 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 6,673.00 | 6,673.00 | 0.00 | 18,202.37 | 0.00 | (11,529.37) | (11,529.37) |
| ***Total: Personnel** | | **6,673.00** | **6,673.00** | **0.00** | **18,202.37** | **0.00** | **(11,529.37)** | **(11,529.37)** |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 1,569.54 | 0.00 | 1,430.46 | 1,430.46 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 662.71 | 0.00 | (662.71) | (662.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **2,662.25** | **0.00** | **337.75** | **337.75** |
| 711100 | Supplies-General | 700.00 | 700.00 | 0.00 | 977.75 | 0.00 | (277.75) | (277.75) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total: Supplies** | | **700.00** | **700.00** | **0.00** | **1,037.75** | **0.00** | **(337.75)** | **(337.75)** |
| ****Total Direct Cost Expenditures** | | **10,373.00** | **10,373.00** | **0.00** | **21,902.37** | **0.00** | **(11,529.37)** | **(11,529.37)** |
| *****Total Expenditures** | | **10,373.00** | **10,373.00** | **0.00** | **21,902.37** | **0.00** | **(11,529.37)** | **(11,529.37)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,373.00 | 10,373.00 | 0.00 | 0.00 | 0.00 | 10,373.00 | 10,373.00 |
| ***Total: Appropriations** | | **10,373.00** | **10,373.00** | **0.00** | **0.00** | **0.00** | **10,373.00** | **10,373.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 21,902.37 | 0.00 | (21,902.37) | (21,902.37) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **21,902.37** | **0.00** | **(21,902.37)** | **(21,902.37)** |
| *****Total Revenue** | | **10,373.00** | **10,373.00** | **0.00** | **21,902.37** | **0.00** | **(11,529.37)** | **(11,529.37)** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X525 - SL County Animal Science FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 6,017.01 | 0.00 | 2,982.99 | 2,982.99 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8.88 | 0.00 | (8.88) | (8.88) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **6,025.89** | **0.00** | **2,974.11** | **2,974.11** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 15.00 | 0.00 | 985.00 | 985.00 |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **15.00** | **0.00** | **985.00** | **985.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **6,040.89** | **0.00** | **3,959.11** | **3,959.11** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **6,040.89** | **0.00** | **3,959.11** | **3,959.11** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,040.89 | 0.00 | (6,040.89) | (6,040.89) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,040.89** | **0.00** | **(6,040.89)** | **(6,040.89)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **6,040.89** | **0.00** | **3,959.11** | **3,959.11** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X526 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 15,156.87 | 0.00 | (15,156.87) | (15,156.87) |
| 616F10 | Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 180,405.06 | 0.00 | (117,026.06) | (117,026.06) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,317.50 | 0.00 | (17,317.50) | (17,317.50) |
| ***Total: Personnel** | | **63,379.00** | **63,379.00** | **0.00** | **212,879.43** | **0.00** | **(149,500.43)** | **(149,500.43)** |
| ****Total Direct Cost Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **212,879.43** | **0.00** | **(149,500.43)** | **(149,500.43)** |
| *****Total Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **212,879.43** | **0.00** | **(149,500.43)** | **(149,500.43)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| ***Total: Appropriations** | | **63,379.00** | **63,379.00** | **0.00** | **0.00** | **0.00** | **63,379.00** | **63,379.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 212,879.43 | 0.00 | (212,879.43) | (212,879.43) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **212,879.43** | **0.00** | **(212,879.43)** | **(212,879.43)** |
| *****Total Revenue** | | **63,379.00** | **63,379.00** | **0.00** | **212,879.43** | **0.00** | **(149,500.43)** | **(149,500.43)** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X527 - SL County Family & Consumer Rsrcs FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 158,567.00 | 0.00 | 113,695.96 | 0.00 | (113,695.96) | 44,871.04 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 505.68 | 0.00 | (505.68) | (505.68) |
| ***Total: Personnel** | | **0.00** | **158,567.00** | **0.00** | **114,201.64** | **0.00** | **(114,201.64)** | **44,365.36** |
| ****Total Direct Cost Expenditures** | | **0.00** | **158,567.00** | **0.00** | **114,201.64** | **0.00** | **(114,201.64)** | **44,365.36** |
| *****Total Expenditures** | | **0.00** | **158,567.00** | **0.00** | **114,201.64** | **0.00** | **(114,201.64)** | **44,365.36** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158,567.00 |
| ***Total: Appropriations** | | **0.00** | **158,567.00** | **0.00** | **0.00** | **0.00** | **0.00** | **158,567.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 114,201.64 | 0.00 | (114,201.64) | (114,201.64) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **114,201.64** | **0.00** | **(114,201.64)** | **(114,201.64)** |
| *****Total Revenue** | | **0.00** | **158,567.00** | **0.00** | **114,201.64** | **0.00** | **(114,201.64)** | **44,365.36** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X527 - SL County Family & Consumer Rsrcs FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 46,079.33 | 0.00 | (46,079.33) | (46,079.33) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **46,079.33** | **0.00** | **(46,079.33)** | **(46,079.33)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **46,079.33** | **0.00** | **(46,079.33)** | **(46,079.33)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **46,079.33** | **0.00** | **(46,079.33)** | **(46,079.33)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,079.33 | 0.00 | (46,079.33) | (46,079.33) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **46,079.33** | **0.00** | **(46,079.33)** | **(46,079.33)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **46,079.33** | **0.00** | **(46,079.33)** | **(46,079.33)** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X528 - SL County 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 20,153.83 | 0.00 | (20,153.83) | (20,153.83) |
| 616F10 | Extension Educator | 0.00 | 85,009.00 | 0.00 | 182,294.31 | 0.00 | (182,294.31) | (97,285.31) |
| ***Total: Personnel** | | **0.00** | **85,009.00** | **0.00** | **202,448.14** | **0.00** | **(202,448.14)** | **(117,439.14)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **85,009.00** | **0.00** | **202,448.14** | **0.00** | **(202,448.14)** | **(117,439.14)** |
| *****Total Expenditures** | | **0.00** | **85,009.00** | **0.00** | **202,448.14** | **0.00** | **(202,448.14)** | **(117,439.14)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,009.00 |
| ***Total: Appropriations** | | **0.00** | **85,009.00** | **0.00** | **0.00** | **0.00** | **0.00** | **85,009.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 202,448.14 | 0.00 | (202,448.14) | (202,448.14) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **202,448.14** | **0.00** | **(202,448.14)** | **(202,448.14)** |
| *****Total Revenue** | | **0.00** | **85,009.00** | **0.00** | **202,448.14** | **0.00** | **(202,448.14)** | **(117,439.14)** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X529 - SL 4H 3C FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: Personnel** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| ****Total Direct Cost Expenditures** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| *****Total Expenditures** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: Appropriations** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| *****Total Revenue** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X530 - SL Resource Economics FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: Personnel** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| ****Total Direct Cost Expenditures** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| *****Total Expenditures** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: Appropriations** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| *****Total Revenue** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X531 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Personnel** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | (555.00) | (555.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **555.00** | **0.00** | **(555.00)** | **(555.00)** |
| 711100 | Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| ***Total: Supplies** | | **1,268.00** | **1,268.00** | **0.00** | **0.00** | **0.00** | **1,268.00** | **1,268.00** |
| ****Total Direct Cost Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **555.00** | **0.00** | **5,713.00** | **5,713.00** |
| *****Total Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **555.00** | **0.00** | **5,713.00** | **5,713.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total: Appropriations** | | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | (555.00) | (555.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **555.00** | **0.00** | **(555.00)** | **(555.00)** |
| *****Total Revenue** | | **6,268.00** | **6,268.00** | **0.00** | **555.00** | **0.00** | **5,713.00** | **5,713.00** |

Grant: 11X13F - Smith Lever 2013 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X564 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X13F - Smith Lever 2013 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X564 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 294,612.00 | 294,612.00 | 0.00 | 230,127.63 | 0.00 | 64,484.37 | 64,484.37 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 54,717.08 | 0.00 | (54,717.08) | (54,717.08) |
| ***Total: Personnel** | | **294,612.00** | **294,612.00** | **0.00** | **284,844.71** | **0.00** | **9,767.29** | **9,767.29** |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 3,881.15 | 0.00 | 3,718.85 | 3,718.85 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,011.15 | 0.00 | (2,011.15) | (2,011.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Travel** | | **7,600.00** | **7,600.00** | **0.00** | **5,912.30** | **0.00** | **1,687.70** | **1,687.70** |
| 711100 | Supplies-General | 12,221.00 | 12,221.00 | 0.00 | 10,232.12 | 0.00 | 1,988.88 | 1,988.88 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,822.94 | 0.00 | (5,822.94) | (5,822.94) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 133.24 | 0.00 | (133.24) | (133.24) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5,942.00 | 0.00 | (5,942.00) | (5,942.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 816.84 | 0.00 | (816.84) | (816.84) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 728.85 | 0.00 | (728.85) | (728.85) |
| ***Total: Supplies** | | **12,221.00** | **12,221.00** | **0.00** | **23,675.99** | **0.00** | **(11,454.99)** | **(11,454.99)** |
| ****Total Direct Cost Expenditures** | | **314,433.00** | **314,433.00** | **0.00** | **314,433.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **314,433.00** | **314,433.00** | **0.00** | **314,433.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 314,433.00 | 314,433.00 | 0.00 | 0.00 | 0.00 | 314,433.00 | 314,433.00 |
| ***Total: Appropriations** | | **314,433.00** | **314,433.00** | **0.00** | **0.00** | **0.00** | **314,433.00** | **314,433.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 314,433.00 | 0.00 | (314,433.00) | (314,433.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **314,433.00** | **0.00** | **(314,433.00)** | **(314,433.00)** |
| *****Total Revenue** | | **314,433.00** | **314,433.00** | **0.00** | **314,433.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X13I - Smith Lever FY 13-15 IPM Coordinati Status: Active Type: Appropriations
Fund: 11X566 - Smith Lever FY 13 IPM FMGR: Sabol, Julie J

PI Name: Eaton, Alan T
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFDAG
FRAGRNT Start/End Date: 9/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X13I - Smith Lever FY 13-15 IPM Coordinati Status: Active Type: Appropriations
Fund: 11X566 - Smith Lever FY 13 IPM FMGR: Sabol, Julie J

PI Name: Eaton, Alan T
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFDAG
FRAGRNT Start/End Date: 9/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 5,281.00 | 5,281.00 | 0.00 | 5,408.83 | 0.00 | (127.83) | (127.83) |
| 616F10 | Extension Educator | 44,906.00 | 44,906.00 | 0.00 | 43,748.23 | 0.00 | 1,157.77 | 1,157.77 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 16.70 | 0.00 | (16.70) | (16.70) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 113.71 | 0.00 | (113.71) | (113.71) |
| 617F10 | Operating Staff | 5,529.00 | 5,529.00 | 0.00 | 5,689.51 | 0.00 | (160.51) | (160.51) |
| 61CPHX | Part Time Hourly | 930.00 | 930.00 | 0.00 | 1,062.00 | 0.00 | (132.00) | (132.00) |
| ***Total: Personnel** | | **56,646.00** | **56,646.00** | **0.00** | **56,038.98** | **0.00** | **607.02** | **607.02** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10.89 | 0.00 | (10.89) | (10.89) |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,236.00 | 24,236.00 | 0.00 | 23,327.71 | 0.00 | 908.29 | 908.29 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 70.00 | 70.00 | 0.00 | 89.21 | 0.00 | (19.21) | (19.21) |
| ***Total: Fringe Benefits** | | **24,306.00** | **24,306.00** | **0.00** | **23,427.81** | **0.00** | **878.19** | **878.19** |
| 710000 | In-State Travel | 2,500.00 | 2,500.00 | 0.00 | 4,178.08 | 0.00 | (1,678.08) | (1,678.08) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| ***Total: Travel** | | **2,500.00** | **2,500.00** | **0.00** | **4,458.08** | **0.00** | **(1,958.08)** | **(1,958.08)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,311.13 | 0.00 | (3,311.13) | (3,311.13) |
| 711200 | Research Supplies | 1,948.00 | 1,948.00 | 0.00 | 544.00 | 0.00 | 1,404.00 | 1,404.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 717200 | Other Professional Services-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: Supplies** | | **4,448.00** | **4,448.00** | **0.00** | **3,975.13** | **0.00** | **472.87** | **472.87** |
| ****Total Direct Cost Expenditures** | | **87,900.00** | **87,900.00** | **0.00** | **87,900.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **87,900.00** | **87,900.00** | **0.00** | **87,900.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 87,900.00 | 87,900.00 | 0.00 | 87,900.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **87,900.00** | **87,900.00** | **0.00** | **87,900.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **87,900.00** | **87,900.00** | **0.00** | **87,900.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X13R - Smith Lever 2013 Renewable Resource Status: Active Type: Appropriations
Fund: 11X565 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 25,297.20 | 0.00 | (25,297.20) | (25,297.20) |
| 616F10 | Extension Educator | 45,887.00 | 45,887.00 | 0.00 | 20,589.80 | 0.00 | 25,297.20 | 25,297.20 |
| ***Total: Personnel** | | **45,887.00** | **45,887.00** | **0.00** | **45,887.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **45,887.00** | **45,887.00** | **0.00** | **45,887.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **45,887.00** | **45,887.00** | **0.00** | **45,887.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 45,887.00 | 45,887.00 | 0.00 | 0.00 | 0.00 | 45,887.00 | 45,887.00 |
| ***Total: Appropriations** | | **45,887.00** | **45,887.00** | **0.00** | **0.00** | **0.00** | **45,887.00** | **45,887.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 45,887.00 | 0.00 | (45,887.00) | (45,887.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **45,887.00** | **0.00** | **(45,887.00)** | **(45,887.00)** |
| *****Total Revenue** | | **45,887.00** | **45,887.00** | **0.00** | **45,887.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X538 - SL Administration FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 1,899.52 | 0.00 | (1,899.52) | (1,899.52) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 154,964.66 | 0.00 | (154,964.66) | (154,964.66) |
| 616F10 | Extension Educator | 133,041.00 | 133,041.00 | 0.00 | 19,402.36 | 0.00 | 113,638.64 | 113,638.64 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,920.00 | 0.00 | (1,920.00) | (1,920.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,537.50 | 0.00 | (1,537.50) | (1,537.50) |
| ***Total: Personnel** | | **133,041.00** | **133,041.00** | **0.00** | **179,724.04** | **0.00** | **(46,683.04)** | **(46,683.04)** |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 2,306.08 | 0.00 | 7,693.92 | 7,693.92 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,535.12 | 0.00 | (2,535.12) | (2,535.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 14,716.18 | 0.00 | (14,716.18) | (14,716.18) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 932.11 | 0.00 | (932.11) | (932.11) |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **20,489.49** | **0.00** | **(10,489.49)** | **(10,489.49)** |
| 711100 | Supplies-General | 35,000.00 | 35,000.00 | 0.00 | 5,284.46 | 0.00 | 29,715.54 | 29,715.54 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,418.00 | 0.00 | (3,418.00) | (3,418.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,928.59 | 0.00 | (1,928.59) | (1,928.59) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 578.55 | 0.00 | (578.55) | (578.55) |
| ***Total: Supplies** | | **35,000.00** | **35,000.00** | **0.00** | **11,209.60** | **0.00** | **23,790.40** | **23,790.40** |
| ****Total Direct Cost Expenditures** | | **178,041.00** | **178,041.00** | **0.00** | **211,423.13** | **0.00** | **(33,382.13)** | **(33,382.13)** |
| *****Total Expenditures** | | **178,041.00** | **178,041.00** | **0.00** | **211,423.13** | **0.00** | **(33,382.13)** | **(33,382.13)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 178,041.00 | 178,041.00 | 0.00 | 0.00 | 0.00 | 178,041.00 | 178,041.00 |
| ***Total: Appropriations** | | **178,041.00** | **178,041.00** | **0.00** | **0.00** | **0.00** | **178,041.00** | **178,041.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 211,423.13 | 0.00 | (211,423.13) | (211,423.13) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **211,423.13** | **0.00** | **(211,423.13)** | **(211,423.13)** |
| *****Total Revenue** | | **178,041.00** | **178,041.00** | **0.00** | **211,423.13** | **0.00** | **(33,382.13)** | **(33,382.13)** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X539 - SL ITDE FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 2,924.84 | 0.00 | 7,075.16 | 7,075.16 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,339.42 | 0.00 | (3,339.42) | (3,339.42) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,667.00 | 0.00 | (3,667.00) | (3,667.00) |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **9,931.26** | **0.00** | **68.74** | **68.74** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 6,034.03 | 0.00 | (6,034.03) | (6,034.03) |
| 711100 | Supplies-General | 60,000.00 | 60,000.00 | 0.00 | 7,276.72 | 0.00 | 52,723.28 | 52,723.28 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 344.22 | 0.00 | (344.22) | (344.22) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 89.64 | 0.00 | (89.64) | (89.64) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 30,466.17 | 0.00 | (30,466.17) | (30,466.17) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,942.25 | 0.00 | (4,942.25) | (4,942.25) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 93.54 | 0.00 | (93.54) | (93.54) |
| ***Total: Supplies** | | **60,000.00** | **60,000.00** | **0.00** | **49,881.57** | **0.00** | **10,118.43** | **10,118.43** |
| ****Total Direct Cost Expenditures** | | **70,000.00** | **70,000.00** | **0.00** | **59,812.83** | **0.00** | **10,187.17** | **10,187.17** |
| *****Total Expenditures** | | **70,000.00** | **70,000.00** | **0.00** | **59,812.83** | **0.00** | **10,187.17** | **10,187.17** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 |
| ***Total: Appropriations** | | **70,000.00** | **70,000.00** | **0.00** | **0.00** | **0.00** | **70,000.00** | **70,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 59,812.83 | 0.00 | (59,812.83) | (59,812.83) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **59,812.83** | **0.00** | **(59,812.83)** | **(59,812.83)** |
| *****Total Revenue** | | **70,000.00** | **70,000.00** | **0.00** | **59,812.83** | **0.00** | **10,187.17** | **10,187.17** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X540 - SL Communications FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X540 - SL Communications FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,007.25 | 0.00 | (1,007.25) | (1,007.25) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 298.44 | 0.00 | (298.44) | (298.44) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,305.69** | **0.00** | **(1,305.69)** | **(1,305.69)** |
| 710000 | In-State Travel | 6,000.00 | 6,000.00 | 0.00 | 1,898.17 | 0.00 | 4,101.83 | 4,101.83 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 473.09 | 0.00 | (473.09) | (473.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,480.16 | 0.00 | (1,480.16) | (1,480.16) |
| ***Total: Travel** | | **6,000.00** | **6,000.00** | **0.00** | **3,851.42** | **0.00** | **2,148.58** | **2,148.58** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,929.91 | 0.00 | (1,929.91) | (1,929.91) |
| 711100 | Supplies-General | 20,000.00 | 20,000.00 | 0.00 | 4,043.89 | 0.00 | 15,956.11 | 15,956.11 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,997.40 | 0.00 | (3,997.40) | (3,997.40) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,277.30 | 0.00 | (3,277.30) | (3,277.30) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,091.64 | 0.00 | (1,091.64) | (1,091.64) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 408.52 | 0.00 | (408.52) | (408.52) |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **0.00** | **14,748.66** | **0.00** | **5,251.34** | **5,251.34** |
| ****Total Direct Cost Expenditures** | | **26,000.00** | **26,000.00** | **0.00** | **19,905.77** | **0.00** | **6,094.23** | **6,094.23** |
| *****Total Expenditures** | | **26,000.00** | **26,000.00** | **0.00** | **19,905.77** | **0.00** | **6,094.23** | **6,094.23** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| ***Total: Appropriations** | | **26,000.00** | **26,000.00** | **0.00** | **0.00** | **0.00** | **26,000.00** | **26,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,905.77 | 0.00 | (19,905.77) | (19,905.77) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,905.77** | **0.00** | **(19,905.77)** | **(19,905.77)** |
| *****Total Revenue** | | **26,000.00** | **26,000.00** | **0.00** | **19,905.77** | **0.00** | **6,094.23** | **6,094.23** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X541 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 61,356.00 | 61,356.00 | 0.00 | 0.00 | 0.00 | 61,356.00 | 61,356.00 |
| ***Total: Personnel** | | **61,356.00** | **61,356.00** | **0.00** | **0.00** | **0.00** | **61,356.00** | **61,356.00** |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 13,478.56 | 0.00 | (13,478.56) | (13,478.56) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,765.90 | 0.00 | (2,765.90) | (2,765.90) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **25,000.00** | **25,000.00** | **0.00** | **16,244.46** | **0.00** | **8,755.54** | **8,755.54** |
| 711100 | Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 150.00 | 0.00 | 15,850.00 | 15,850.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 19,194.51 | 0.00 | (19,194.51) | (19,194.51) |
| ***Total: Supplies** | | **16,000.00** | **16,000.00** | **0.00** | **19,344.51** | **0.00** | **(3,344.51)** | **(3,344.51)** |
| ****Total Direct Cost Expenditures** | | **102,356.00** | **102,356.00** | **0.00** | **35,588.97** | **0.00** | **66,767.03** | **66,767.03** |
| *****Total Expenditures** | | **102,356.00** | **102,356.00** | **0.00** | **35,588.97** | **0.00** | **66,767.03** | **66,767.03** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 102,356.00 | 102,356.00 | 0.00 | 0.00 | 0.00 | 102,356.00 | 102,356.00 |
| ***Total: Appropriations** | | **102,356.00** | **102,356.00** | **0.00** | **0.00** | **0.00** | **102,356.00** | **102,356.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 35,588.97 | 0.00 | (35,588.97) | (35,588.97) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **35,588.97** | **0.00** | **(35,588.97)** | **(35,588.97)** |
| *****Total Revenue** | | **102,356.00** | **102,356.00** | **0.00** | **35,588.97** | **0.00** | **66,767.03** | **66,767.03** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X542 - Natural Resources PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNRPL - Natural Resources PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 213.25 | 0.00 | (213.25) | (213.25) |
| 61SNWS | College Work Study | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **2,013.25** | **0.00** | **(1,013.25)** | **(1,013.25)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 2,346.00 | 0.00 | 15,654.00 | 15,654.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **2,366.00** | **0.00** | **15,634.00** | **15,634.00** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 720.55 | 0.00 | 3,279.45 | 3,279.45 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 72.04 | 0.00 | (72.04) | (72.04) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1.84 | 0.00 | (1.84) | (1.84) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 598.11 | 0.00 | (598.11) | (598.11) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 111.47 | 0.00 | (111.47) | (111.47) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **2,114.01** | **0.00** | **1,885.99** | **1,885.99** |
| ****Total Direct Cost Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **6,493.26** | **0.00** | **16,506.74** | **16,506.74** |
| *****Total Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **6,493.26** | **0.00** | **16,506.74** | **16,506.74** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| ***Total: Appropriations** | | **23,000.00** | **23,000.00** | **0.00** | **0.00** | **0.00** | **23,000.00** | **23,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,493.26 | 0.00 | (6,493.26) | (6,493.26) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,493.26** | **0.00** | **(6,493.26)** | **(6,493.26)** |
| *****Total Revenue** | | **23,000.00** | **23,000.00** | **0.00** | **6,493.26** | **0.00** | **16,506.74** | **16,506.74** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X543 - Natural Resources Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 80,260.00 | 80,260.00 | 0.00 | 30,570.51 | 0.00 | 49,689.49 | 49,689.49 |
| ***Total: Personnel** | | **80,260.00** | **80,260.00** | **0.00** | **30,570.51** | **0.00** | **49,689.49** | **49,689.49** |
| ****Total Direct Cost Expenditures** | | **80,260.00** | **80,260.00** | **0.00** | **30,570.51** | **0.00** | **49,689.49** | **49,689.49** |
| *****Total Expenditures** | | **80,260.00** | **80,260.00** | **0.00** | **30,570.51** | **0.00** | **49,689.49** | **49,689.49** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 80,260.00 | 80,260.00 | 0.00 | 0.00 | 0.00 | 80,260.00 | 80,260.00 |
| ***Total: Appropriations** | | **80,260.00** | **80,260.00** | **0.00** | **0.00** | **0.00** | **80,260.00** | **80,260.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 30,570.51 | 0.00 | (30,570.51) | (30,570.51) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **30,570.51** | **0.00** | **(30,570.51)** | **(30,570.51)** |
| *****Total Revenue** | | **80,260.00** | **80,260.00** | **0.00** | **30,570.51** | **0.00** | **49,689.49** | **49,689.49** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X544 - Natural Resources Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 641.58 | 0.00 | (641.58) | (641.58) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **641.58** | **0.00** | **(641.58)** | **(641.58)** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 8,160.18 | 0.00 | 6,889.82 | 6,889.82 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,099.38 | 0.00 | (1,099.38) | (1,099.38) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 639.50 | 0.00 | (639.50) | (639.50) |
| ***Total: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **9,899.06** | **0.00** | **5,150.94** | **5,150.94** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 84.61 | 0.00 | (84.61) | (84.61) |
| 711100 | Supplies-General | 36,275.00 | 36,275.00 | 0.00 | 7,810.12 | 0.00 | 28,464.88 | 28,464.88 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,762.96 | 0.00 | (3,762.96) | (3,762.96) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,015.78 | 0.00 | (2,015.78) | (2,015.78) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717212 | Oth Prof Ser-Property Management | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,858.95 | 0.00 | (1,858.95) | (1,858.95) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,456.37 | 0.00 | (9,456.37) | (9,456.37) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 207.50 | 0.00 | (207.50) | (207.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 717.44 | 0.00 | (717.44) | (717.44) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **36,275.00** | **36,275.00** | **0.00** | **29,102.73** | **0.00** | **7,172.27** | **7,172.27** |
| ****Total Direct Cost Expenditures** | | **51,325.00** | **51,325.00** | **0.00** | **39,643.37** | **0.00** | **11,681.63** | **11,681.63** |
| *****Total Expenditures** | | **51,325.00** | **51,325.00** | **0.00** | **39,643.37** | **0.00** | **11,681.63** | **11,681.63** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 51,325.00 | 51,325.00 | 0.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 |
| ***Total: Appropriations** | | **51,325.00** | **51,325.00** | **0.00** | **0.00** | **0.00** | **51,325.00** | **51,325.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 39,643.37 | 0.00 | (39,643.37) | (39,643.37) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **39,643.37** | **0.00** | **(39,643.37)** | **(39,643.37)** |
| *****Total Revenue** | | **51,325.00** | **51,325.00** | **0.00** | **39,643.37** | **0.00** | **11,681.63** | **11,681.63** |

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X544 - Natural Resources Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

| | | | |
|---|---|---|---|
| PI Name: | Pike, John E | | |
| Sponsor: | US Department of Agriculture | | |
| Sponsor ID: | CFDA #: 10.500 | | |
| Resp Org: | UXADMS | | |
| FRAGRNT Start/End Date: | 10/1/12 - | | |

**Org: UXNTRS - Natural Resources**

**Fund Information**

| | |
|---|---|
| Effective Date: | 03/28/2019 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X545 - Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 48,000.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 48,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 61,935.00 | 0.00 | (61,935.00) | (61,935.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 213.25 | 0.00 | (213.25) | (213.25) |
| 61SNWS | College Work Study | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Personnel** | | **49,000.00** | **49,000.00** | **0.00** | **62,148.25** | **0.00** | **(13,148.25)** | **(13,148.25)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 2,077.94 | 0.00 | 15,922.06 | 15,922.06 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,766.05 | 0.00 | (4,766.05) | (4,766.05) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 687.00 | 0.00 | (687.00) | (687.00) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **7,530.99** | **0.00** | **10,469.01** | **10,469.01** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 514.20 | 0.00 | 3,485.80 | 3,485.80 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 108.99 | 0.00 | (108.99) | (108.99) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 8.65 | 0.00 | (8.65) | (8.65) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 551.02 | 0.00 | (551.02) | (551.02) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 508.97 | 0.00 | (508.97) | (508.97) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 99.32 | 0.00 | (99.32) | (99.32) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **1,991.15** | **0.00** | **2,008.85** | **2,008.85** |
| ****Total Direct Cost Expenditures** | | **71,000.00** | **71,000.00** | **0.00** | **71,670.39** | **0.00** | **(670.39)** | **(670.39)** |
| *****Total Expenditures** | | **71,000.00** | **71,000.00** | **0.00** | **71,670.39** | **0.00** | **(670.39)** | **(670.39)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| ***Total: Appropriations** | | **71,000.00** | **71,000.00** | **0.00** | **0.00** | **0.00** | **71,000.00** | **71,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 71,670.39 | 0.00 | (71,670.39) | (71,670.39) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **71,670.39** | **0.00** | **(71,670.39)** | **(71,670.39)** |
| *****Total Revenue** | | **71,000.00** | **71,000.00** | **0.00** | **71,670.39** | **0.00** | **(670.39)** | **(670.39)** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X546 - Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 28,292.59 | 0.00 | (28,292.59) | (28,292.59) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 6,165.90 | 0.00 | (6,165.90) | (6,165.90) |
| 616F10 | Extension Educator | 164,600.00 | 164,600.00 | 0.00 | 204,030.54 | 0.00 | (39,430.54) | (39,430.54) |
| ***Total: Personnel** | | **164,600.00** | **164,600.00** | **0.00** | **238,489.03** | **0.00** | **(73,889.03)** | **(73,889.03)** |
| ****Total Direct Cost Expenditures** | | **164,600.00** | **164,600.00** | **0.00** | **238,489.03** | **0.00** | **(73,889.03)** | **(73,889.03)** |
| *****Total Expenditures** | | **164,600.00** | **164,600.00** | **0.00** | **238,489.03** | **0.00** | **(73,889.03)** | **(73,889.03)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 164,600.00 | 164,600.00 | 0.00 | 0.00 | 0.00 | 164,600.00 | 164,600.00 |
| ***Total: Appropriations** | | **164,600.00** | **164,600.00** | **0.00** | **0.00** | **0.00** | **164,600.00** | **164,600.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 238,489.03 | 0.00 | (238,489.03) | (238,489.03) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **238,489.03** | **0.00** | **(238,489.03)** | **(238,489.03)** |
| *****Total Revenue** | | **164,600.00** | **164,600.00** | **0.00** | **238,489.03** | **0.00** | **(73,889.03)** | **(73,889.03)** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X547 - Food & Agriculture Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 10/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 15,500.00 | 15,500.00 | 0.00 | 14,094.01 | 0.00 | 1,405.99 | 1,405.99 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 514.72 | 0.00 | (514.72) | (514.72) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| ***Total: Travel** | | **15,500.00** | **15,500.00** | **0.00** | **14,808.73** | **0.00** | **691.27** | **691.27** |
| 711100 | Supplies-General | 32,950.00 | 32,950.00 | 0.00 | 4,618.06 | 0.00 | 28,331.94 | 28,331.94 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 884.20 | 0.00 | (884.20) | (884.20) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,696.09 | 0.00 | (1,696.09) | (1,696.09) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 51.75 | 0.00 | (51.75) | (51.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 302.25 | 0.00 | (302.25) | (302.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 929.24 | 0.00 | (929.24) | (929.24) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,855.68 | 0.00 | (5,855.68) | (5,855.68) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 40.33 | 0.00 | (40.33) | (40.33) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 498.64 | 0.00 | (498.64) | (498.64) |
| ***Total: Supplies** | | **32,950.00** | **32,950.00** | **0.00** | **14,876.24** | **0.00** | **18,073.76** | **18,073.76** |
| ****Total Direct Cost Expenditures** | | **48,450.00** | **48,450.00** | **0.00** | **29,684.97** | **0.00** | **18,765.03** | **18,765.03** |
| *****Total Expenditures** | | **48,450.00** | **48,450.00** | **0.00** | **29,684.97** | **0.00** | **18,765.03** | **18,765.03** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 48,450.00 | 48,450.00 | 0.00 | 0.00 | 0.00 | 48,450.00 | 48,450.00 |
| ***Total: Appropriations** | | **48,450.00** | **48,450.00** | **0.00** | **0.00** | **0.00** | **48,450.00** | **48,450.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 29,684.97 | 0.00 | (29,684.97) | (29,684.97) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **29,684.97** | **0.00** | **(29,684.97)** | **(29,684.97)** |
| *****Total Revenue** | | **48,450.00** | **48,450.00** | **0.00** | **29,684.97** | **0.00** | **18,765.03** | **18,765.03** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X548 - Youth & Family PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X548 - Youth & Family PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYFPL - Youth & Family PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 698.00 | 0.00 | (698.00) | (698.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 132.50 | 0.00 | (132.50) | (132.50) |
| 61SNWS | College Work Study | 2,000.00 | 2,000.00 | 0.00 | 2,356.11 | 0.00 | (356.11) | (356.11) |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **3,186.61** | **0.00** | **(1,186.61)** | **(1,186.61)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 2,818.66 | 0.00 | 15,181.34 | 15,181.34 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,782.13 | 0.00 | (3,782.13) | (3,782.13) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,660.98 | 0.00 | (1,660.98) | (1,660.98) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **9,061.77** | **0.00** | **8,938.23** | **8,938.23** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 23.94 | 0.00 | 3,976.06 | 3,976.06 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 264.42 | 0.00 | (264.42) | (264.42) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 550.95 | 0.00 | (550.95) | (550.95) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 121.31 | 0.00 | (121.31) | (121.31) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **1,520.62** | **0.00** | **2,479.38** | **2,479.38** |
| ****Total Direct Cost Expenditures** | | **24,000.00** | **24,000.00** | **0.00** | **13,769.00** | **0.00** | **10,231.00** | **10,231.00** |
| *****Total Expenditures** | | **24,000.00** | **24,000.00** | **0.00** | **13,769.00** | **0.00** | **10,231.00** | **10,231.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| ***Total: Appropriations** | | **24,000.00** | **24,000.00** | **0.00** | **0.00** | **0.00** | **24,000.00** | **24,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 13,769.00 | 0.00 | (13,769.00) | (13,769.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,769.00** | **0.00** | **(13,769.00)** | **(13,769.00)** |
| *****Total Revenue** | | **24,000.00** | **24,000.00** | **0.00** | **13,769.00** | **0.00** | **10,231.00** | **10,231.00** |

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X548 - Youth & Family PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

| | | | |
|---|---|---|---|
| PI Name: | Pike, John E | | |
| Sponsor: | US Department of Agriculture | | |
| Sponsor ID: | CFDA #: 10.500 | | |
| Resp Org: | UXADMS | | |
| FRAGRNT Start/End Date: | 10/1/12 - | | |

**Org: UXYFPL - Youth & Family PTL**

**Fund Information**

| | |
|---|---|
| Effective Date: | 03/28/2019 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X549 - Youth & Family Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 45,728.73 | 0.00 | (45,728.73) | (45,728.73) |
| 616F10 | Extension Educator | 142,890.00 | 142,890.00 | 0.00 | 114,928.44 | 0.00 | 27,961.56 | 27,961.56 |
| ***Total: Personnel** | | **142,890.00** | **142,890.00** | **0.00** | **160,657.17** | **0.00** | **(17,767.17)** | **(17,767.17)** |
| ****Total Direct Cost Expenditures** | | **142,890.00** | **142,890.00** | **0.00** | **160,657.17** | **0.00** | **(17,767.17)** | **(17,767.17)** |
| *****Total Expenditures** | | **142,890.00** | **142,890.00** | **0.00** | **160,657.17** | **0.00** | **(17,767.17)** | **(17,767.17)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| ***Total: Appropriations** | | **142,890.00** | **142,890.00** | **0.00** | **0.00** | **0.00** | **142,890.00** | **142,890.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 160,657.17 | 0.00 | (160,657.17) | (160,657.17) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **160,657.17** | **0.00** | **(160,657.17)** | **(160,657.17)** |
| *****Total Revenue** | | **142,890.00** | **142,890.00** | **0.00** | **160,657.17** | **0.00** | **(17,767.17)** | **(17,767.17)** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X550 - Youth & Family Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,645.04 | 0.00 | (1,645.04) | (1,645.04) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 173.25 | 0.00 | (173.25) | (173.25) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,818.29** | **0.00** | **(1,818.29)** | **(1,818.29)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 4,929.44 | 0.00 | 13,070.56 | 13,070.56 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,717.04 | 0.00 | (1,717.04) | (1,717.04) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 267.00 | 0.00 | (267.00) | (267.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,712.06 | 0.00 | (2,712.06) | (2,712.06) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **9,625.54** | **0.00** | **8,374.46** | **8,374.46** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 544.60 | 0.00 | (544.60) | (544.60) |
| 711100 | Supplies-General | 37,000.00 | 37,000.00 | 0.00 | 9,533.30 | 0.00 | 27,466.70 | 27,466.70 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 571.16 | 0.00 | (571.16) | (571.16) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,599.73 | 0.00 | (4,599.73) | (4,599.73) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,606.68 | 0.00 | (1,606.68) | (1,606.68) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 839.89 | 0.00 | (839.89) | (839.89) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,079.12 | 0.00 | (1,079.12) | (1,079.12) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,788.42 | 0.00 | (9,788.42) | (9,788.42) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,192.49 | 0.00 | (1,192.49) | (1,192.49) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,077.23 | 0.00 | (1,077.23) | (1,077.23) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.85 | 0.00 | (12.85) | (12.85) |
| ***Total: Supplies** | | **37,000.00** | **37,000.00** | **0.00** | **30,905.47** | **0.00** | **6,094.53** | **6,094.53** |
| ****Total Direct Cost Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **42,349.30** | **0.00** | **12,650.70** | **12,650.70** |
| *****Total Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **42,349.30** | **0.00** | **12,650.70** | **12,650.70** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| ***Total: Appropriations** | | **55,000.00** | **55,000.00** | **0.00** | **0.00** | **0.00** | **55,000.00** | **55,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 42,349.30 | 0.00 | (42,349.30) | (42,349.30) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **42,349.30** | **0.00** | **(42,349.30)** | **(42,349.30)** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X550 - Youth & Family Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **55,000.00** | **55,000.00** | **0.00** | **42,349.30** | **0.00** | **12,650.70** | **12,650.70** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X551 - Community&Economic Development PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 213.25 | 0.00 | (213.25) | (213.25) |
| 61SNWS | College Work Study | 1,000.00 | 1,000.00 | 0.00 | 251.63 | 0.00 | 748.37 | 748.37 |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **464.88** | **0.00** | **535.12** | **535.12** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 1,733.36 | 0.00 | 16,266.64 | 16,266.64 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 711.56 | 0.00 | (711.56) | (711.56) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,283.00 | 0.00 | (1,283.00) | (1,283.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **3,733.92** | **0.00** | **14,266.08** | **14,266.08** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 454.98 | 0.00 | 3,545.02 | 3,545.02 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 218.50 | 0.00 | (218.50) | (218.50) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 47.98 | 0.00 | (47.98) | (47.98) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 501.60 | 0.00 | (501.60) | (501.60) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 101.37 | 0.00 | (101.37) | (101.37) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8,593.57 | 0.00 | (8,593.57) | (8,593.57) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **10,818.00** | **0.00** | **(6,818.00)** | **(6,818.00)** |
| ****Total Direct Cost Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **15,016.80** | **0.00** | **7,983.20** | **7,983.20** |
| *****Total Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **15,016.80** | **0.00** | **7,983.20** | **7,983.20** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| ***Total: Appropriations** | | **23,000.00** | **23,000.00** | **0.00** | **0.00** | **0.00** | **23,000.00** | **23,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 15,016.80 | 0.00 | (15,016.80) | (15,016.80) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **15,016.80** | **0.00** | **(15,016.80)** | **(15,016.80)** |
| *****Total Revenue** | | **23,000.00** | **23,000.00** | **0.00** | **15,016.80** | **0.00** | **7,983.20** | **7,983.20** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X552 - Community & Economic Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 52,945.00 | 52,945.00 | 0.00 | 44,050.27 | 0.00 | 8,894.73 | 8,894.73 |
| ***Total: Personnel** | | **52,945.00** | **52,945.00** | **0.00** | **44,050.27** | **0.00** | **8,894.73** | **8,894.73** |
| ****Total Direct Cost Expenditures** | | **52,945.00** | **52,945.00** | **0.00** | **44,050.27** | **0.00** | **8,894.73** | **8,894.73** |
| *****Total Expenditures** | | **52,945.00** | **52,945.00** | **0.00** | **44,050.27** | **0.00** | **8,894.73** | **8,894.73** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 52,945.00 | 52,945.00 | 0.00 | 0.00 | 0.00 | 52,945.00 | 52,945.00 |
| ***Total: Appropriations** | | **52,945.00** | **52,945.00** | **0.00** | **0.00** | **0.00** | **52,945.00** | **52,945.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,050.27 | 0.00 | (44,050.27) | (44,050.27) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,050.27** | **0.00** | **(44,050.27)** | **(44,050.27)** |
| *****Total Revenue** | | **52,945.00** | **52,945.00** | **0.00** | **44,050.27** | **0.00** | **8,894.73** | **8,894.73** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X553 - Community & Economic Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 395.42 | 0.00 | (395.42) | (395.42) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **395.42** | **0.00** | **(395.42)** | **(395.42)** |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 9,836.89 | 0.00 | (836.89) | (836.89) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 546.09 | 0.00 | (546.09) | (546.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **10,635.98** | **0.00** | **(1,635.98)** | **(1,635.98)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 26.75 | 0.00 | (26.75) | (26.75) |
| 711100 | Supplies-General | 21,000.00 | 21,000.00 | 0.00 | 3,052.42 | 0.00 | 17,947.58 | 17,947.58 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,128.59 | 0.00 | (2,128.59) | (2,128.59) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 155.74 | 0.00 | (155.74) | (155.74) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 733.78 | 0.00 | (733.78) | (733.78) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,197.19 | 0.00 | (3,197.19) | (3,197.19) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 133.64 | 0.00 | (133.64) | (133.64) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 381.07 | 0.00 | (381.07) | (381.07) |
| ***Total: Supplies** | | **21,000.00** | **21,000.00** | **0.00** | **9,809.18** | **0.00** | **11,190.82** | **11,190.82** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **20,840.58** | **0.00** | **9,159.42** | **9,159.42** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **20,840.58** | **0.00** | **9,159.42** | **9,159.42** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: Appropriations** | | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 20,840.58 | 0.00 | (20,840.58) | (20,840.58) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,840.58** | **0.00** | **(20,840.58)** | **(20,840.58)** |
| *****Total Revenue** | | **30,000.00** | **30,000.00** | **0.00** | **20,840.58** | **0.00** | **9,159.42** | **9,159.42** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X554 - Belknap County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 8,046.07 | 0.00 | (8,046.07) | (8,046.07) |
| 616F10 | Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Personnel** | | **10,000.00** | **10,000.00** | **0.00** | **8,046.07** | **0.00** | **1,953.93** | **1,953.93** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **8,046.07** | **0.00** | **1,953.93** | **1,953.93** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **8,046.07** | **0.00** | **1,953.93** | **1,953.93** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,046.07 | 0.00 | (8,046.07) | (8,046.07) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,046.07** | **0.00** | **(8,046.07)** | **(8,046.07)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **8,046.07** | **0.00** | **1,953.93** | **1,953.93** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X555 - Carrol County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 34,072.07 | 0.00 | 5,927.93 | 5,927.93 |
| ***Total: Personnel** | **40,000.00** | **40,000.00** | **0.00** | **34,072.07** | **0.00** | **5,927.93** | **5,927.93** |
| ****Total Direct Cost Expenditures** | **40,000.00** | **40,000.00** | **0.00** | **34,072.07** | **0.00** | **5,927.93** | **5,927.93** |
| *****Total Expenditures** | **40,000.00** | **40,000.00** | **0.00** | **34,072.07** | **0.00** | **5,927.93** | **5,927.93** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| ***Total: Appropriations** | **40,000.00** | **40,000.00** | **0.00** | **0.00** | **0.00** | **40,000.00** | **40,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 34,072.07 | 0.00 | (34,072.07) | (34,072.07) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **34,072.07** | **0.00** | **(34,072.07)** | **(34,072.07)** |
| *****Total Revenue** | **40,000.00** | **40,000.00** | **0.00** | **34,072.07** | **0.00** | **5,927.93** | **5,927.93** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X556 - Cheshire County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 17,942.00 | 17,942.00 | 0.00 | 18,674.97 | 0.00 | (732.97) | (732.97) |
| ***Total: Personnel** | | **17,942.00** | **17,942.00** | **0.00** | **18,674.97** | **0.00** | **(732.97)** | **(732.97)** |
| ****Total Direct Cost Expenditures** | | **17,942.00** | **17,942.00** | **0.00** | **18,674.97** | **0.00** | **(732.97)** | **(732.97)** |
| *****Total Expenditures** | | **17,942.00** | **17,942.00** | **0.00** | **18,674.97** | **0.00** | **(732.97)** | **(732.97)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,942.00 | 17,942.00 | 0.00 | 0.00 | 0.00 | 17,942.00 | 17,942.00 |
| ***Total: Appropriations** | | **17,942.00** | **17,942.00** | **0.00** | **0.00** | **0.00** | **17,942.00** | **17,942.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 18,674.97 | 0.00 | (18,674.97) | (18,674.97) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **18,674.97** | **0.00** | **(18,674.97)** | **(18,674.97)** |
| *****Total Revenue** | | **17,942.00** | **17,942.00** | **0.00** | **18,674.97** | **0.00** | **(732.97)** | **(732.97)** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X557 - Coos County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X557 - Coos County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 45,000.00 | 45,000.00 | 0.00 | 58,292.05 | 0.00 | (13,292.05) | (13,292.05) |
| ***Total: Personnel** | | **45,000.00** | **45,000.00** | **0.00** | **58,292.05** | **0.00** | **(13,292.05)** | **(13,292.05)** |
| ****Total Direct Cost Expenditures** | | **45,000.00** | **45,000.00** | **0.00** | **58,292.05** | **0.00** | **(13,292.05)** | **(13,292.05)** |
| *****Total Expenditures** | | **45,000.00** | **45,000.00** | **0.00** | **58,292.05** | **0.00** | **(13,292.05)** | **(13,292.05)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| ***Total: Appropriations** | | **45,000.00** | **45,000.00** | **0.00** | **0.00** | **0.00** | **45,000.00** | **45,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 58,292.05 | 0.00 | (58,292.05) | (58,292.05) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **58,292.05** | **0.00** | **(58,292.05)** | **(58,292.05)** |
| *****Total Revenue** | | **45,000.00** | **45,000.00** | **0.00** | **58,292.05** | **0.00** | **(13,292.05)** | **(13,292.05)** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X558 - Grafton County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,790.87 | 0.00 | (12,790.87) | (12,790.87) |
| 616F10 | Extension Educator | 60,000.00 | 60,000.00 | 0.00 | 66,952.87 | 0.00 | (6,952.87) | (6,952.87) |
| ***Total: Personnel** | | **60,000.00** | **60,000.00** | **0.00** | **79,743.74** | **0.00** | **(19,743.74)** | **(19,743.74)** |
| ****Total Direct Cost Expenditures** | | **60,000.00** | **60,000.00** | **0.00** | **79,743.74** | **0.00** | **(19,743.74)** | **(19,743.74)** |
| *****Total Expenditures** | | **60,000.00** | **60,000.00** | **0.00** | **79,743.74** | **0.00** | **(19,743.74)** | **(19,743.74)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| ***Total: Appropriations** | | **60,000.00** | **60,000.00** | **0.00** | **0.00** | **0.00** | **60,000.00** | **60,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 79,743.74 | 0.00 | (79,743.74) | (79,743.74) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **79,743.74** | **0.00** | **(79,743.74)** | **(79,743.74)** |
| *****Total Revenue** | | **60,000.00** | **60,000.00** | **0.00** | **79,743.74** | **0.00** | **(19,743.74)** | **(19,743.74)** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X559 - Hillsborough County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 86,355.00 | 86,355.00 | 0.00 | 62,973.95 | 0.00 | 23,381.05 | 23,381.05 |
| ***Total: Personnel** | **86,355.00** | **86,355.00** | **0.00** | **62,973.95** | **0.00** | **23,381.05** | **23,381.05** |
| ****Total Direct Cost Expenditures** | **86,355.00** | **86,355.00** | **0.00** | **62,973.95** | **0.00** | **23,381.05** | **23,381.05** |
| *****Total Expenditures** | **86,355.00** | **86,355.00** | **0.00** | **62,973.95** | **0.00** | **23,381.05** | **23,381.05** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 86,355.00 | 86,355.00 | 0.00 | 0.00 | 0.00 | 86,355.00 | 86,355.00 |
| ***Total: Appropriations** | **86,355.00** | **86,355.00** | **0.00** | **0.00** | **0.00** | **86,355.00** | **86,355.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 62,973.95 | 0.00 | (62,973.95) | (62,973.95) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **62,973.95** | **0.00** | **(62,973.95)** | **(62,973.95)** |
| *****Total Revenue** | **86,355.00** | **86,355.00** | **0.00** | **62,973.95** | **0.00** | **23,381.05** | **23,381.05** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X560 - Merrimack County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,068.34 | 0.00 | (12,068.34) | (12,068.34) |
| 616F10 | Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 60,186.98 | 0.00 | (20,186.98) | (20,186.98) |
| ***Total: Personnel** | | **40,000.00** | **40,000.00** | **0.00** | **72,255.32** | **0.00** | **(32,255.32)** | **(32,255.32)** |
| ****Total Direct Cost Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **72,255.32** | **0.00** | **(32,255.32)** | **(32,255.32)** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **72,255.32** | **0.00** | **(32,255.32)** | **(32,255.32)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| ***Total: Appropriations** | | **40,000.00** | **40,000.00** | **0.00** | **0.00** | **0.00** | **40,000.00** | **40,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 72,255.32 | 0.00 | (72,255.32) | (72,255.32) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **72,255.32** | **0.00** | **(72,255.32)** | **(72,255.32)** |
| *****Total Revenue** | | **40,000.00** | **40,000.00** | **0.00** | **72,255.32** | **0.00** | **(32,255.32)** | **(32,255.32)** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X561 - Rockingham County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 14,264.98 | 0.00 | (14,264.98) | (14,264.98) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 62,754.13 | 0.00 | (7,754.13) | (7,754.13) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 30,596.35 | 0.00 | (30,596.35) | (30,596.35) |
| ***Total: Personnel** | | **55,000.00** | **55,000.00** | **0.00** | **107,615.46** | **0.00** | **(52,615.46)** | **(52,615.46)** |
| ****Total Direct Cost Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **107,615.46** | **0.00** | **(52,615.46)** | **(52,615.46)** |
| *****Total Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **107,615.46** | **0.00** | **(52,615.46)** | **(52,615.46)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| ***Total: Appropriations** | | **55,000.00** | **55,000.00** | **0.00** | **0.00** | **0.00** | **55,000.00** | **55,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 107,615.46 | 0.00 | (107,615.46) | (107,615.46) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **107,615.46** | **0.00** | **(107,615.46)** | **(107,615.46)** |
| *****Total Revenue** | | **55,000.00** | **55,000.00** | **0.00** | **107,615.46** | **0.00** | **(52,615.46)** | **(52,615.46)** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X562 - Strafford County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Personnel** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| *****Total Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Appropriations** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| *****Total Revenue** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X563 - Sullivan County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 20,000.00 | 20,000.00 | 0.00 | 45,525.02 | 0.00 | (25,525.02) | (25,525.02) |
| ***Total: Personnel** | | **20,000.00** | **20,000.00** | **0.00** | **45,525.02** | **0.00** | **(25,525.02)** | **(25,525.02)** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **45,525.02** | **0.00** | **(25,525.02)** | **(25,525.02)** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **45,525.02** | **0.00** | **(25,525.02)** | **(25,525.02)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Appropriations** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 45,525.02 | 0.00 | (45,525.02) | (45,525.02) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **45,525.02** | **0.00** | **(45,525.02)** | **(45,525.02)** |
| *****Total Revenue** | | **20,000.00** | **20,000.00** | **0.00** | **45,525.02** | **0.00** | **(25,525.02)** | **(25,525.02)** |

Grant: 11X14F - Smith Lever 2014 EFNEP Status: Active Type: Appropriations
Fund: 11X593 - SL Expanded Food and Nutrition FMGR: Sabol, Julie J

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 201,878.00 | 201,878.00 | 0.00 | 160,025.45 | 0.00 | 41,852.55 | 41,852.55 |
| 616F10 | Extension Educator | 55,768.00 | 55,768.00 | 0.00 | 52,268.56 | 0.00 | 3,499.44 | 3,499.44 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 205.09 | 0.00 | (205.09) | (205.09) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 33,734.77 | 0.00 | (33,734.77) | (33,734.77) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 683.35 | 0.00 | (683.35) | (683.35) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 13.50 | 0.00 | (13.50) | (13.50) |
| ***Total: Personnel** | | **257,646.00** | **257,646.00** | **0.00** | **246,930.72** | **0.00** | **10,715.28** | **10,715.28** |
| 710000 | In-State Travel | 8,000.00 | 8,000.00 | 0.00 | 9,360.41 | 0.00 | (1,360.41) | (1,360.41) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 473.92 | 0.00 | (473.92) | (473.92) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,477.71 | 0.00 | (1,477.71) | (1,477.71) |
| ***Total: Travel** | | **8,000.00** | **8,000.00** | **0.00** | **11,312.04** | **0.00** | **(3,312.04)** | **(3,312.04)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 151.98 | 0.00 | (151.98) | (151.98) |
| 711100 | Supplies-General | 59,273.00 | 59,273.00 | 0.00 | 22,150.78 | 0.00 | 37,122.22 | 37,122.22 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 28,509.08 | 0.00 | (28,509.08) | (28,509.08) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,991.42 | 0.00 | (4,991.42) | (4,991.42) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,831.50 | 0.00 | (1,831.50) | (1,831.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,837.64 | 0.00 | (8,837.64) | (8,837.64) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 203.84 | 0.00 | (203.84) | (203.84) |
| ***Total: Supplies** | | **59,273.00** | **59,273.00** | **0.00** | **66,676.24** | **0.00** | **(7,403.24)** | **(7,403.24)** |
| ****Total Direct Cost Expenditures** | | **324,919.00** | **324,919.00** | **0.00** | **324,919.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **324,919.00** | **324,919.00** | **0.00** | **324,919.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 324,919.00 | 324,919.00 | 0.00 | 0.00 | 0.00 | 324,919.00 | 324,919.00 |
| ***Total: Appropriations** | | **324,919.00** | **324,919.00** | **0.00** | **0.00** | **0.00** | **324,919.00** | **324,919.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 324,919.00 | 0.00 | (324,919.00) | (324,919.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **324,919.00** | **0.00** | **(324,919.00)** | **(324,919.00)** |
| *****Total Revenue** | | **324,919.00** | **324,919.00** | **0.00** | **324,919.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X14R - Smith Lever 2014 Renewable Resource Status: Active Type: Appropriations
Fund: 11X594 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 46,467.00 | 46,467.00 | 0.00 | 27,078.36 | 0.00 | 19,388.64 | 19,388.64 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 19,388.26 | 0.00 | (19,388.26) | (19,388.26) |
| ***Total: Personnel** | | **46,467.00** | **46,467.00** | **0.00** | **46,466.62** | **0.00** | **0.38** | **0.38** |
| ****Total Direct Cost Expenditures** | | **46,467.00** | **46,467.00** | **0.00** | **46,466.62** | **0.00** | **0.38** | **0.38** |
| *****Total Expenditures** | | **46,467.00** | **46,467.00** | **0.00** | **46,466.62** | **0.00** | **0.38** | **0.38** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,467.00 | 46,467.00 | 0.00 | 0.00 | 0.00 | 46,467.00 | 46,467.00 |
| ***Total: Appropriations** | | **46,467.00** | **46,467.00** | **0.00** | **0.00** | **0.00** | **46,467.00** | **46,467.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,466.62 | 0.00 | (46,466.62) | (46,466.62) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,466.62** | **0.00** | **(46,466.62)** | **(46,466.62)** |
| *****Total Revenue** | | **46,467.00** | **46,467.00** | **0.00** | **46,466.62** | **0.00** | **0.38** | **0.38** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X567 - SL Administration FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 28,505.74 | 0.00 | (28,505.74) | (28,505.74) |
| 615F10 | PAT | 361,092.00 | 361,092.00 | 0.00 | 203,339.19 | 0.00 | 157,752.81 | 157,752.81 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 57,267.27 | 0.00 | (57,267.27) | (57,267.27) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,637.94 | 0.00 | (1,637.94) | (1,637.94) |
| ***Total: Personnel** | | **361,092.00** | **361,092.00** | **0.00** | **290,750.14** | **0.00** | **70,341.86** | **70,341.86** |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 3,564.78 | 0.00 | 6,435.22 | 6,435.22 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,406.31 | 0.00 | (1,406.31) | (1,406.31) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **5,143.59** | **0.00** | **4,856.41** | **4,856.41** |
| 711100 | Supplies-General | 35,000.00 | 35,000.00 | 0.00 | 6,291.48 | 0.00 | 28,708.52 | 28,708.52 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,818.53 | 0.00 | (3,818.53) | (3,818.53) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,737.46 | 0.00 | (1,737.46) | (1,737.46) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **35,000.00** | **35,000.00** | **0.00** | **11,847.47** | **0.00** | **23,152.53** | **23,152.53** |
| ****Total Direct Cost Expenditures** | | **406,092.00** | **406,092.00** | **0.00** | **307,741.20** | **0.00** | **98,350.80** | **98,350.80** |
| *****Total Expenditures** | | **406,092.00** | **406,092.00** | **0.00** | **307,741.20** | **0.00** | **98,350.80** | **98,350.80** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 406,092.00 | 406,092.00 | 0.00 | 307,741.20 | 0.00 | 98,350.80 | 98,350.80 |
| ***Total: Sponsored Programs** | | **406,092.00** | **406,092.00** | **0.00** | **307,741.20** | **0.00** | **98,350.80** | **98,350.80** |
| *****Total Revenue** | | **406,092.00** | **406,092.00** | **0.00** | **307,741.20** | **0.00** | **98,350.80** | **98,350.80** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X568 - SL ITDE FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 125.60 | 0.00 | (125.60) | (125.60) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **125.60** | **0.00** | **(125.60)** | **(125.60)** |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 3,817.50 | 0.00 | 6,182.50 | 6,182.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,174.19 | 0.00 | (1,174.19) | (1,174.19) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 398.00 | 0.00 | (398.00) | (398.00) |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **5,389.69** | **0.00** | **4,610.31** | **4,610.31** |
| 711100 | Supplies-General | 60,000.00 | 60,000.00 | 0.00 | 11,884.32 | 0.00 | 48,115.68 | 48,115.68 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 344.22 | 0.00 | (344.22) | (344.22) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 141.71 | 0.00 | (141.71) | (141.71) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 43.82 | 0.00 | (43.82) | (43.82) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 56,560.70 | 0.00 | (56,560.70) | (56,560.70) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,236.47 | 0.00 | (5,236.47) | (5,236.47) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 114.55 | 0.00 | (114.55) | (114.55) |
| ***Total: Supplies** | | **60,000.00** | **60,000.00** | **0.00** | **74,825.79** | **0.00** | **(14,825.79)** | **(14,825.79)** |
| ****Total Direct Cost Expenditures** | | **70,000.00** | **70,000.00** | **0.00** | **80,341.08** | **0.00** | **(10,341.08)** | **(10,341.08)** |
| *****Total Expenditures** | | **70,000.00** | **70,000.00** | **0.00** | **80,341.08** | **0.00** | **(10,341.08)** | **(10,341.08)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 70,000.00 | 70,000.00 | 0.00 | 80,341.08 | 0.00 | (10,341.08) | (10,341.08) |
| ***Total: Sponsored Programs** | | **70,000.00** | **70,000.00** | **0.00** | **80,341.08** | **0.00** | **(10,341.08)** | **(10,341.08)** |
| *****Total Revenue** | | **70,000.00** | **70,000.00** | **0.00** | **80,341.08** | **0.00** | **(10,341.08)** | **(10,341.08)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X569 - SL Communications FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 922.25 | 0.00 | (922.25) | (922.25) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 543.77 | 0.00 | (543.77) | (543.77) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,466.02** | **0.00** | **(1,466.02)** | **(1,466.02)** |
| 710000 | In-State Travel | 26,000.00 | 26,000.00 | 0.00 | 842.46 | 0.00 | 25,157.54 | 25,157.54 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 460.68 | 0.00 | (460.68) | (460.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| ***Total: Travel** | | **26,000.00** | **26,000.00** | **0.00** | **1,733.14** | **0.00** | **24,266.86** | **24,266.86** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 11,833.50 | 0.00 | (11,833.50) | (11,833.50) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,716.45 | 0.00 | (2,716.45) | (2,716.45) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 432.55 | 0.00 | (432.55) | (432.55) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,314.00 | 0.00 | (4,314.00) | (4,314.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,713.34 | 0.00 | (1,713.34) | (1,713.34) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 346.90 | 0.00 | (346.90) | (346.90) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **21,676.74** | **0.00** | **(21,676.74)** | **(21,676.74)** |
| ****Total Direct Cost Expenditures** | | **26,000.00** | **26,000.00** | **0.00** | **24,875.90** | **0.00** | **1,124.10** | **1,124.10** |
| *****Total Expenditures** | | **26,000.00** | **26,000.00** | **0.00** | **24,875.90** | **0.00** | **1,124.10** | **1,124.10** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 26,000.00 | 26,000.00 | 0.00 | 24,875.90 | 0.00 | 1,124.10 | 1,124.10 |
| ***Total: Sponsored Programs** | | **26,000.00** | **26,000.00** | **0.00** | **24,875.90** | **0.00** | **1,124.10** | **1,124.10** |
| *****Total Revenue** | | **26,000.00** | **26,000.00** | **0.00** | **24,875.90** | **0.00** | **1,124.10** | **1,124.10** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X570 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 61,356.00 | 61,356.00 | 0.00 | 0.00 | 0.00 | 61,356.00 | 61,356.00 |
| ***Total: Personnel** | | **61,356.00** | **61,356.00** | **0.00** | **0.00** | **0.00** | **61,356.00** | **61,356.00** |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,365.41 | 0.00 | (11,365.41) | (11,365.41) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,100.00 | 0.00 | (3,100.00) | (3,100.00) |
| ***Total: Travel** | | **25,000.00** | **25,000.00** | **0.00** | **14,465.41** | **0.00** | **10,534.59** | **10,534.59** |
| 711100 | Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 150.00 | 0.00 | 15,850.00 | 15,850.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 12,217.00 | 0.00 | (12,217.00) | (12,217.00) |
| ***Total: Supplies** | | **16,000.00** | **16,000.00** | **0.00** | **12,367.00** | **0.00** | **3,633.00** | **3,633.00** |
| ****Total Direct Cost Expenditures** | | **102,356.00** | **102,356.00** | **0.00** | **26,832.41** | **0.00** | **75,523.59** | **75,523.59** |
| *****Total Expenditures** | | **102,356.00** | **102,356.00** | **0.00** | **26,832.41** | **0.00** | **75,523.59** | **75,523.59** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 102,356.00 | 102,356.00 | 0.00 | 26,832.41 | 0.00 | 75,523.59 | 75,523.59 |
| ***Total: Sponsored Programs** | | **102,356.00** | **102,356.00** | **0.00** | **26,832.41** | **0.00** | **75,523.59** | **75,523.59** |
| *****Total Revenue** | | **102,356.00** | **102,356.00** | **0.00** | **26,832.41** | **0.00** | **75,523.59** | **75,523.59** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X571 - SL Natural Resources PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNRPL - Natural Resources PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 848.15 | 0.00 | (848.15) | (848.15) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **848.15** | **0.00** | **151.85** | **151.85** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 1,683.38 | 0.00 | 16,316.62 | 16,316.62 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,454.33 | 0.00 | (3,454.33) | (3,454.33) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **5,407.71** | **0.00** | **12,592.29** | **12,592.29** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 2,507.46 | 0.00 | 1,492.54 | 1,492.54 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 42.70 | 0.00 | (42.70) | (42.70) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 18.66 | 0.00 | (18.66) | (18.66) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 648.05 | 0.00 | (648.05) | (648.05) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 31.31 | 0.00 | (31.31) | (31.31) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **3,248.18** | **0.00** | **751.82** | **751.82** |
| ****Total Direct Cost Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **9,504.04** | **0.00** | **13,495.96** | **13,495.96** |
| *****Total Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **9,504.04** | **0.00** | **13,495.96** | **13,495.96** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 23,000.00 | 23,000.00 | 0.00 | 9,504.04 | 0.00 | 13,495.96 | 13,495.96 |
| ***Total: Sponsored Programs** | | **23,000.00** | **23,000.00** | **0.00** | **9,504.04** | **0.00** | **13,495.96** | **13,495.96** |
| *****Total Revenue** | | **23,000.00** | **23,000.00** | **0.00** | **9,504.04** | **0.00** | **13,495.96** | **13,495.96** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X572 - SL Natural Resources Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 175.62 | 0.00 | (175.62) | (175.62) |
| 616F10 | Extension Educator | 80,260.00 | 80,260.00 | 0.00 | 35,899.39 | 0.00 | 44,360.61 | 44,360.61 |
| ***Total: Personnel** | | **80,260.00** | **80,260.00** | **0.00** | **36,075.01** | **0.00** | **44,184.99** | **44,184.99** |
| ****Total Direct Cost Expenditures** | | **80,260.00** | **80,260.00** | **0.00** | **36,075.01** | **0.00** | **44,184.99** | **44,184.99** |
| *****Total Expenditures** | | **80,260.00** | **80,260.00** | **0.00** | **36,075.01** | **0.00** | **44,184.99** | **44,184.99** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 80,260.00 | 80,260.00 | 0.00 | 36,075.01 | 0.00 | 44,184.99 | 44,184.99 |
| ***Total: Sponsored Programs** | | **80,260.00** | **80,260.00** | **0.00** | **36,075.01** | **0.00** | **44,184.99** | **44,184.99** |
| *****Total Revenue** | | **80,260.00** | **80,260.00** | **0.00** | **36,075.01** | **0.00** | **44,184.99** | **44,184.99** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X573 - SL Natural Resources Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 719.51 | 0.00 | (719.51) | (719.51) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,907.64 | 0.00 | (4,907.64) | (4,907.64) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **5,627.15** | **0.00** | **(5,627.15)** | **(5,627.15)** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 7,959.98 | 0.00 | 7,090.02 | 7,090.02 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,615.14 | 0.00 | (2,615.14) | (2,615.14) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 540.50 | 0.00 | (540.50) | (540.50) |
| ***Total: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **11,115.62** | **0.00** | **3,934.38** | **3,934.38** |
| 711100 | Supplies-General | 36,275.00 | 36,275.00 | 0.00 | 7,852.53 | 0.00 | 28,422.47 | 28,422.47 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,524.47 | 0.00 | (5,524.47) | (5,524.47) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,655.41 | 0.00 | (2,655.41) | (2,655.41) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 553.80 | 0.00 | (553.80) | (553.80) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 315.96 | 0.00 | (315.96) | (315.96) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,404.69 | 0.00 | (11,404.69) | (11,404.69) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | (390.00) | (390.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 852.87 | 0.00 | (852.87) | (852.87) |
| ***Total: Supplies** | | **36,275.00** | **36,275.00** | **0.00** | **30,549.73** | **0.00** | **5,725.27** | **5,725.27** |
| ****Total Direct Cost Expenditures** | | **51,325.00** | **51,325.00** | **0.00** | **47,292.50** | **0.00** | **4,032.50** | **4,032.50** |
| *****Total Expenditures** | | **51,325.00** | **51,325.00** | **0.00** | **47,292.50** | **0.00** | **4,032.50** | **4,032.50** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 51,325.00 | 51,325.00 | 0.00 | 47,292.50 | 0.00 | 4,032.50 | 4,032.50 |
| ***Total: Sponsored Programs** | | **51,325.00** | **51,325.00** | **0.00** | **47,292.50** | **0.00** | **4,032.50** | **4,032.50** |
| *****Total Revenue** | | **51,325.00** | **51,325.00** | **0.00** | **47,292.50** | **0.00** | **4,032.50** | **4,032.50** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X574 - SL Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 49,000.00 | 49,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 61,392.50 | 0.00 | (61,392.50) | (61,392.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 841.71 | 0.00 | (841.71) | (841.71) |
| ***Total: Personnel** | | **49,000.00** | **49,000.00** | **0.00** | **62,234.21** | **0.00** | **(13,234.21)** | **(13,234.21)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 2,568.22 | 0.00 | 15,431.78 | 15,431.78 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,038.48 | 0.00 | (4,038.48) | (4,038.48) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 724.00 | 0.00 | (724.00) | (724.00) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **7,330.70** | **0.00** | **10,669.30** | **10,669.30** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 467.31 | 0.00 | 3,532.69 | 3,532.69 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,932.90 | 0.00 | (1,932.90) | (1,932.90) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 68.29 | 0.00 | (68.29) | (68.29) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 10.71 | 0.00 | (10.71) | (10.71) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 601.51 | 0.00 | (601.51) | (601.51) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 73.68 | 0.00 | (73.68) | (73.68) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **3,254.40** | **0.00** | **745.60** | **745.60** |
| ****Total Direct Cost Expenditures** | | **71,000.00** | **71,000.00** | **0.00** | **72,819.31** | **0.00** | **(1,819.31)** | **(1,819.31)** |
| *****Total Expenditures** | | **71,000.00** | **71,000.00** | **0.00** | **72,819.31** | **0.00** | **(1,819.31)** | **(1,819.31)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 71,000.00 | 71,000.00 | 0.00 | 72,819.31 | 0.00 | (1,819.31) | (1,819.31) |
| ***Total: Sponsored Programs** | | **71,000.00** | **71,000.00** | **0.00** | **72,819.31** | **0.00** | **(1,819.31)** | **(1,819.31)** |
| *****Total Revenue** | | **71,000.00** | **71,000.00** | **0.00** | **72,819.31** | **0.00** | **(1,819.31)** | **(1,819.31)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X574 - SL Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X575 - SL Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 29,392.26 | 0.00 | (29,392.26) | (29,392.26) |
| 616F10 | Extension Educator | 164,600.00 | 164,600.00 | 0.00 | 153,392.96 | 0.00 | 11,207.04 | 11,207.04 |
| ***Total: Personnel** | | **164,600.00** | **164,600.00** | **0.00** | **182,785.22** | **0.00** | **(18,185.22)** | **(18,185.22)** |
| ****Total Direct Cost Expenditures** | | **164,600.00** | **164,600.00** | **0.00** | **182,785.22** | **0.00** | **(18,185.22)** | **(18,185.22)** |
| *****Total Expenditures** | | **164,600.00** | **164,600.00** | **0.00** | **182,785.22** | **0.00** | **(18,185.22)** | **(18,185.22)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 164,600.00 | 164,600.00 | 0.00 | 182,785.22 | 0.00 | (18,185.22) | (18,185.22) |
| ***Total: Sponsored Programs** | | **164,600.00** | **164,600.00** | **0.00** | **182,785.22** | **0.00** | **(18,185.22)** | **(18,185.22)** |
| *****Total Revenue** | | **164,600.00** | **164,600.00** | **0.00** | **182,785.22** | **0.00** | **(18,185.22)** | **(18,185.22)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X575 - SL Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X576 - SL Food & Agriculture Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,015.51 | 0.00 | (3,015.51) | (3,015.51) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,015.51** | **0.00** | **(3,015.51)** | **(3,015.51)** |
| 710000 | In-State Travel | 15,500.00 | 15,500.00 | 0.00 | 12,929.76 | 0.00 | 2,570.24 | 2,570.24 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 430.88 | 0.00 | (430.88) | (430.88) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| ***Total: Travel** | | **15,500.00** | **15,500.00** | **0.00** | **13,640.64** | **0.00** | **1,859.36** | **1,859.36** |
| 711100 | Supplies-General | 32,950.00 | 32,950.00 | 0.00 | 6,021.00 | 0.00 | 26,929.00 | 26,929.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 699.64 | 0.00 | (699.64) | (699.64) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,350.45 | 0.00 | (1,350.45) | (1,350.45) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,264.04 | 0.00 | (6,264.04) | (6,264.04) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 76.95 | 0.00 | (76.95) | (76.95) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 508.39 | 0.00 | (508.39) | (508.39) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8.47 | 0.00 | (8.47) | (8.47) |
| ***Total: Supplies** | | **32,950.00** | **32,950.00** | **0.00** | **16,128.94** | **0.00** | **16,821.06** | **16,821.06** |
| ****Total Direct Cost Expenditures** | | **48,450.00** | **48,450.00** | **0.00** | **32,785.09** | **0.00** | **15,664.91** | **15,664.91** |
| *****Total Expenditures** | | **48,450.00** | **48,450.00** | **0.00** | **32,785.09** | **0.00** | **15,664.91** | **15,664.91** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 48,450.00 | 48,450.00 | 0.00 | 32,785.09 | 0.00 | 15,664.91 | 15,664.91 |
| ***Total: Sponsored Programs** | | **48,450.00** | **48,450.00** | **0.00** | **32,785.09** | **0.00** | **15,664.91** | **15,664.91** |
| *****Total Revenue** | | **48,450.00** | **48,450.00** | **0.00** | **32,785.09** | **0.00** | **15,664.91** | **15,664.91** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X577 - SL Youth & Family PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYFPL - Youth & Family PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,708.75 | 0.00 | (3,708.75) | (3,708.75) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 787.53 | 0.00 | (787.53) | (787.53) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 114.50 | 0.00 | (114.50) | (114.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,727.65 | 0.00 | (1,727.65) | (1,727.65) |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **6,338.43** | **0.00** | **(4,338.43)** | **(4,338.43)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 3,162.59 | 0.00 | 14,837.41 | 14,837.41 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,579.49 | 0.00 | (1,579.49) | (1,579.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 9,125.16 | 0.00 | (9,125.16) | (9,125.16) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **13,957.24** | **0.00** | **4,042.76** | **4,042.76** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 32.00 | 0.00 | 3,968.00 | 3,968.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 102.01 | 0.00 | (102.01) | (102.01) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 635.05 | 0.00 | (635.05) | (635.05) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 223.55 | 0.00 | (223.55) | (223.55) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,304.77 | 0.00 | (1,304.77) | (1,304.77) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **2,482.38** | **0.00** | **1,517.62** | **1,517.62** |
| ****Total Direct Cost Expenditures** | | **24,000.00** | **24,000.00** | **0.00** | **22,778.05** | **0.00** | **1,221.95** | **1,221.95** |
| *****Total Expenditures** | | **24,000.00** | **24,000.00** | **0.00** | **22,778.05** | **0.00** | **1,221.95** | **1,221.95** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 24,000.00 | 24,000.00 | 0.00 | 22,778.05 | 0.00 | 1,221.95 | 1,221.95 |
| ***Total: Sponsored Programs** | | **24,000.00** | **24,000.00** | **0.00** | **22,778.05** | **0.00** | **1,221.95** | **1,221.95** |
| *****Total Revenue** | | **24,000.00** | **24,000.00** | **0.00** | **22,778.05** | **0.00** | **1,221.95** | **1,221.95** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X577 - SL Youth & Family PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **72.00** | **0.00** | **(72.00)** | **(72.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **72.00** | **0.00** | **(72.00)** | **(72.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **72.00** | **0.00** | **(72.00)** | **(72.00)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **72.00** | **0.00** | **(72.00)** | **(72.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **72.00** | **0.00** | **(72.00)** | **(72.00)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X578 - SL Youth & Family Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 53,252.66 | 0.00 | (53,252.66) | (53,252.66) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **53,252.66** | **0.00** | **(53,252.66)** | **(53,252.66)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **53,252.66** | **0.00** | **(53,252.66)** | **(53,252.66)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **53,252.66** | **0.00** | **(53,252.66)** | **(53,252.66)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 53,252.66 | 0.00 | (53,252.66) | (53,252.66) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **53,252.66** | **0.00** | **(53,252.66)** | **(53,252.66)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **53,252.66** | **0.00** | **(53,252.66)** | **(53,252.66)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X578 - SL Youth & Family Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 48,908.23 | 0.00 | (48,908.23) | (48,908.23) |
| 616F10 | Extension Educator | 142,890.00 | 142,890.00 | 0.00 | 177,718.01 | 0.00 | (34,828.01) | (34,828.01) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,734.48 | 0.00 | (3,734.48) | (3,734.48) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 777.50 | 0.00 | (777.50) | (777.50) |
| ***Total: Personnel** | | **142,890.00** | **142,890.00** | **0.00** | **231,138.22** | **0.00** | **(88,248.22)** | **(88,248.22)** |
| ****Total Direct Cost Expenditures** | | **142,890.00** | **142,890.00** | **0.00** | **231,138.22** | **0.00** | **(88,248.22)** | **(88,248.22)** |
| *****Total Expenditures** | | **142,890.00** | **142,890.00** | **0.00** | **231,138.22** | **0.00** | **(88,248.22)** | **(88,248.22)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 142,890.00 | 142,890.00 | 0.00 | 231,138.22 | 0.00 | (88,248.22) | (88,248.22) |
| ***Total: Sponsored Programs** | | **142,890.00** | **142,890.00** | **0.00** | **231,138.22** | **0.00** | **(88,248.22)** | **(88,248.22)** |
| *****Total Revenue** | | **142,890.00** | **142,890.00** | **0.00** | **231,138.22** | **0.00** | **(88,248.22)** | **(88,248.22)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X579 - SL Youth & Family Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 5,236.28 | 0.00 | (5,236.28) | (5,236.28) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **5,236.28** | **0.00** | **(5,236.28)** | **(5,236.28)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 4,978.20 | 0.00 | 13,021.80 | 13,021.80 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,155.98 | 0.00 | (4,155.98) | (4,155.98) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,169.00 | 0.00 | (2,169.00) | (2,169.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 497.57 | 0.00 | (497.57) | (497.57) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **11,800.75** | **0.00** | **6,199.25** | **6,199.25** |
| 711100 | Supplies-General | 37,000.00 | 37,000.00 | 0.00 | 13,578.20 | 0.00 | 23,421.80 | 23,421.80 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,674.27 | 0.00 | (3,674.27) | (3,674.27) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,397.30 | 0.00 | (1,397.30) | (1,397.30) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,252.23 | 0.00 | (3,252.23) | (3,252.23) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,089.20 | 0.00 | (11,089.20) | (11,089.20) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 421.95 | 0.00 | (421.95) | (421.95) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,059.60 | 0.00 | (1,059.60) | (1,059.60) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 16.80 | 0.00 | (16.80) | (16.80) |
| ***Total: Supplies** | | **37,000.00** | **37,000.00** | **0.00** | **34,489.55** | **0.00** | **2,510.45** | **2,510.45** |
| ****Total Direct Cost Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **51,526.58** | **0.00** | **3,473.42** | **3,473.42** |
| *****Total Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **51,526.58** | **0.00** | **3,473.42** | **3,473.42** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 55,000.00 | 55,000.00 | 0.00 | 51,526.58 | 0.00 | 3,473.42 | 3,473.42 |
| ***Total: Sponsored Programs** | | **55,000.00** | **55,000.00** | **0.00** | **51,526.58** | **0.00** | **3,473.42** | **3,473.42** |
| *****Total Revenue** | | **55,000.00** | **55,000.00** | **0.00** | **51,526.58** | **0.00** | **3,473.42** | **3,473.42** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X580 - SL Community & Economic Develop PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 848.15 | 0.00 | (848.15) | (848.15) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **848.15** | **0.00** | **151.85** | **151.85** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 2,599.02 | 0.00 | 15,400.98 | 15,400.98 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,898.02 | 0.00 | (1,898.02) | (1,898.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,946.50 | 0.00 | (1,946.50) | (1,946.50) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **6,443.54** | **0.00** | **11,556.46** | **11,556.46** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 1,653.08 | 0.00 | 2,346.92 | 2,346.92 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 136.78 | 0.00 | (136.78) | (136.78) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 10.71 | 0.00 | (10.71) | (10.71) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 592.80 | 0.00 | (592.80) | (592.80) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 171.16 | 0.00 | (171.16) | (171.16) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,515.47 | 0.00 | (1,515.47) | (1,515.47) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **4,080.00** | **0.00** | **(80.00)** | **(80.00)** |
| ****Total Direct Cost Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **11,371.69** | **0.00** | **11,628.31** | **11,628.31** |
| *****Total Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **11,371.69** | **0.00** | **11,628.31** | **11,628.31** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 23,000.00 | 23,000.00 | 0.00 | 11,371.69 | 0.00 | 11,628.31 | 11,628.31 |
| ***Total: Sponsored Programs** | | **23,000.00** | **23,000.00** | **0.00** | **11,371.69** | **0.00** | **11,628.31** | **11,628.31** |
| *****Total Revenue** | | **23,000.00** | **23,000.00** | **0.00** | **11,371.69** | **0.00** | **11,628.31** | **11,628.31** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X581 - SL Community & Economic Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 52,945.00 | 52,945.00 | 0.00 | 69,141.28 | 0.00 | (16,196.28) | (16,196.28) |
| ***Total: Personnel** | **52,945.00** | **52,945.00** | **0.00** | **69,141.28** | **0.00** | **(16,196.28)** | **(16,196.28)** |
| ****Total Direct Cost Expenditures** | **52,945.00** | **52,945.00** | **0.00** | **69,141.28** | **0.00** | **(16,196.28)** | **(16,196.28)** |
| *****Total Expenditures** | **52,945.00** | **52,945.00** | **0.00** | **69,141.28** | **0.00** | **(16,196.28)** | **(16,196.28)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 52,945.00 | 52,945.00 | 0.00 | 69,141.28 | 0.00 | (16,196.28) | (16,196.28) |
| ***Total: Sponsored Programs** | **52,945.00** | **52,945.00** | **0.00** | **69,141.28** | **0.00** | **(16,196.28)** | **(16,196.28)** |
| *****Total Revenue** | **52,945.00** | **52,945.00** | **0.00** | **69,141.28** | **0.00** | **(16,196.28)** | **(16,196.28)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X582 - SL Community & Economic Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,618.74 | 0.00 | (1,618.74) | (1,618.74) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,618.74** | **0.00** | **(1,618.74)** | **(1,618.74)** |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 13,501.47 | 0.00 | (4,501.47) | (4,501.47) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 331.20 | 0.00 | (331.20) | (331.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 355.50 | 0.00 | (355.50) | (355.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **14,206.17** | **0.00** | **(5,206.17)** | **(5,206.17)** |
| 711100 | Supplies-General | 21,000.00 | 21,000.00 | 0.00 | 4,533.59 | 0.00 | 16,466.41 | 16,466.41 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 218.65 | 0.00 | (218.65) | (218.65) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 26.98 | 0.00 | (26.98) | (26.98) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,867.18 | 0.00 | (2,867.18) | (2,867.18) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 231.75 | 0.00 | (231.75) | (231.75) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,461.60 | 0.00 | (3,461.60) | (3,461.60) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 515.94 | 0.00 | (515.94) | (515.94) |
| ***Total: Supplies** | | **21,000.00** | **21,000.00** | **0.00** | **12,455.69** | **0.00** | **8,544.31** | **8,544.31** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **28,280.60** | **0.00** | **1,719.40** | **1,719.40** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **28,280.60** | **0.00** | **1,719.40** | **1,719.40** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 30,000.00 | 30,000.00 | 0.00 | 28,280.60 | 0.00 | 1,719.40 | 1,719.40 |
| ***Total: Sponsored Programs** | | **30,000.00** | **30,000.00** | **0.00** | **28,280.60** | **0.00** | **1,719.40** | **1,719.40** |
| *****Total Revenue** | | **30,000.00** | **30,000.00** | **0.00** | **28,280.60** | **0.00** | **1,719.40** | **1,719.40** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X583 - SL Belknap County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,898.62 | 0.00 | (5,898.62) | (5,898.62) |
| 616F10 | Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Personnel** | | **10,000.00** | **10,000.00** | **0.00** | **5,898.62** | **0.00** | **4,101.38** | **4,101.38** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **5,898.62** | **0.00** | **4,101.38** | **4,101.38** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **5,898.62** | **0.00** | **4,101.38** | **4,101.38** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 10,000.00 | 10,000.00 | 0.00 | 5,898.62 | 0.00 | 4,101.38 | 4,101.38 |
| ***Total: Sponsored Programs** | | **10,000.00** | **10,000.00** | **0.00** | **5,898.62** | **0.00** | **4,101.38** | **4,101.38** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **5,898.62** | **0.00** | **4,101.38** | **4,101.38** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X583 - SL Belknap County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X584 - SL Carrol County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,795.62 | 0.00 | (9,795.62) | (9,795.62) |
| 616F10 | Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 30,767.11 | 0.00 | 9,232.89 | 9,232.89 |
| ***Total: Personnel** | | **40,000.00** | **40,000.00** | **0.00** | **40,562.73** | **0.00** | **(562.73)** | **(562.73)** |
| ****Total Direct Cost Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **40,562.73** | **0.00** | **(562.73)** | **(562.73)** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **40,562.73** | **0.00** | **(562.73)** | **(562.73)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 40,000.00 | 40,000.00 | 0.00 | 40,562.73 | 0.00 | (562.73) | (562.73) |
| ***Total: Sponsored Programs** | | **40,000.00** | **40,000.00** | **0.00** | **40,562.73** | **0.00** | **(562.73)** | **(562.73)** |
| *****Total Revenue** | | **40,000.00** | **40,000.00** | **0.00** | **40,562.73** | **0.00** | **(562.73)** | **(562.73)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X585 - SL Cheshire Coounty FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 17,942.00 | 17,942.00 | 0.00 | 11,413.75 | 0.00 | 6,528.25 | 6,528.25 |
| ***Total: Personnel** | **17,942.00** | **17,942.00** | **0.00** | **11,413.75** | **0.00** | **6,528.25** | **6,528.25** |
| ****Total Direct Cost Expenditures** | **17,942.00** | **17,942.00** | **0.00** | **11,413.75** | **0.00** | **6,528.25** | **6,528.25** |
| *****Total Expenditures** | **17,942.00** | **17,942.00** | **0.00** | **11,413.75** | **0.00** | **6,528.25** | **6,528.25** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 17,942.00 | 17,942.00 | 0.00 | 11,413.75 | 0.00 | 6,528.25 | 6,528.25 |
| ***Total: Sponsored Programs** | **17,942.00** | **17,942.00** | **0.00** | **11,413.75** | **0.00** | **6,528.25** | **6,528.25** |
| *****Total Revenue** | **17,942.00** | **17,942.00** | **0.00** | **11,413.75** | **0.00** | **6,528.25** | **6,528.25** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X585 - SL Cheshire Coounty FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X586 - SL Coos County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 45,000.00 | 45,000.00 | 0.00 | 52,670.12 | 0.00 | (7,670.12) | (7,670.12) |
| ***Total: Personnel** | **45,000.00** | **45,000.00** | **0.00** | **52,670.12** | **0.00** | **(7,670.12)** | **(7,670.12)** |
| ****Total Direct Cost Expenditures** | **45,000.00** | **45,000.00** | **0.00** | **52,670.12** | **0.00** | **(7,670.12)** | **(7,670.12)** |
| *****Total Expenditures** | **45,000.00** | **45,000.00** | **0.00** | **52,670.12** | **0.00** | **(7,670.12)** | **(7,670.12)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 45,000.00 | 45,000.00 | 0.00 | 52,670.12 | 0.00 | (7,670.12) | (7,670.12) |
| ***Total: Sponsored Programs** | **45,000.00** | **45,000.00** | **0.00** | **52,670.12** | **0.00** | **(7,670.12)** | **(7,670.12)** |
| *****Total Revenue** | **45,000.00** | **45,000.00** | **0.00** | **52,670.12** | **0.00** | **(7,670.12)** | **(7,670.12)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X587 - SL Grafton County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 13,460.68 | 0.00 | (13,460.68) | (13,460.68) |
| 616F10 | Extension Educator | 60,000.00 | 60,000.00 | 0.00 | 72,193.74 | 0.00 | (12,193.74) | (12,193.74) |
| ***Total: Personnel** | | **60,000.00** | **60,000.00** | **0.00** | **85,654.42** | **0.00** | **(25,654.42)** | **(25,654.42)** |
| ****Total Direct Cost Expenditures** | | **60,000.00** | **60,000.00** | **0.00** | **85,654.42** | **0.00** | **(25,654.42)** | **(25,654.42)** |
| *****Total Expenditures** | | **60,000.00** | **60,000.00** | **0.00** | **85,654.42** | **0.00** | **(25,654.42)** | **(25,654.42)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 60,000.00 | 60,000.00 | 0.00 | 85,654.42 | 0.00 | (25,654.42) | (25,654.42) |
| ***Total: Sponsored Programs** | | **60,000.00** | **60,000.00** | **0.00** | **85,654.42** | **0.00** | **(25,654.42)** | **(25,654.42)** |
| *****Total Revenue** | | **60,000.00** | **60,000.00** | **0.00** | **85,654.42** | **0.00** | **(25,654.42)** | **(25,654.42)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X588 - SL Hillsborough County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 86,355.00 | 86,355.00 | 0.00 | 62,107.14 | 0.00 | 24,247.86 | 24,247.86 |
| ***Total: Personnel** | **86,355.00** | **86,355.00** | **0.00** | **62,107.14** | **0.00** | **24,247.86** | **24,247.86** |
| ****Total Direct Cost Expenditures** | **86,355.00** | **86,355.00** | **0.00** | **62,107.14** | **0.00** | **24,247.86** | **24,247.86** |
| *****Total Expenditures** | **86,355.00** | **86,355.00** | **0.00** | **62,107.14** | **0.00** | **24,247.86** | **24,247.86** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 86,355.00 | 86,355.00 | 0.00 | 62,107.14 | 0.00 | 24,247.86 | 24,247.86 |
| ***Total: Sponsored Programs** | **86,355.00** | **86,355.00** | **0.00** | **62,107.14** | **0.00** | **24,247.86** | **24,247.86** |
| *****Total Revenue** | **86,355.00** | **86,355.00** | **0.00** | **62,107.14** | **0.00** | **24,247.86** | **24,247.86** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X589 - SL Merrimack County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 22,816.14 | 0.00 | (22,816.14) | (22,816.14) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **22,816.14** | **0.00** | **(22,816.14)** | **(22,816.14)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **22,816.14** | **0.00** | **(22,816.14)** | **(22,816.14)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **22,816.14** | **0.00** | **(22,816.14)** | **(22,816.14)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 22,816.14 | 0.00 | (22,816.14) | (22,816.14) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **22,816.14** | **0.00** | **(22,816.14)** | **(22,816.14)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **22,816.14** | **0.00** | **(22,816.14)** | **(22,816.14)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X589 - SL Merrimack County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 350.10 | 0.00 | (350.10) | (350.10) |
| 616F10 | Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 44,094.26 | 0.00 | (4,094.26) | (4,094.26) |
| ***Total: Personnel** | | **40,000.00** | **40,000.00** | **0.00** | **44,444.36** | **0.00** | **(4,444.36)** | **(4,444.36)** |
| ****Total Direct Cost Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **44,444.36** | **0.00** | **(4,444.36)** | **(4,444.36)** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **44,444.36** | **0.00** | **(4,444.36)** | **(4,444.36)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 40,000.00 | 40,000.00 | 0.00 | 44,444.36 | 0.00 | (4,444.36) | (4,444.36) |
| ***Total: Sponsored Programs** | | **40,000.00** | **40,000.00** | **0.00** | **44,444.36** | **0.00** | **(4,444.36)** | **(4,444.36)** |
| *****Total Revenue** | | **40,000.00** | **40,000.00** | **0.00** | **44,444.36** | **0.00** | **(4,444.36)** | **(4,444.36)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X590 - SL Rockingham Ciounty FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 8,489.27 | 0.00 | (8,489.27) | (8,489.27) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 49,483.48 | 0.00 | 5,516.52 | 5,516.52 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 31,173.86 | 0.00 | (31,173.86) | (31,173.86) |
| ***Total: Personnel** | | **55,000.00** | **55,000.00** | **0.00** | **89,146.61** | **0.00** | **(34,146.61)** | **(34,146.61)** |
| ****Total Direct Cost Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **89,146.61** | **0.00** | **(34,146.61)** | **(34,146.61)** |
| *****Total Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **89,146.61** | **0.00** | **(34,146.61)** | **(34,146.61)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 55,000.00 | 55,000.00 | 0.00 | 89,146.61 | 0.00 | (34,146.61) | (34,146.61) |
| ***Total: Sponsored Programs** | | **55,000.00** | **55,000.00** | **0.00** | **89,146.61** | **0.00** | **(34,146.61)** | **(34,146.61)** |
| *****Total Revenue** | | **55,000.00** | **55,000.00** | **0.00** | **89,146.61** | **0.00** | **(34,146.61)** | **(34,146.61)** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X590 - SL Rockingham Ciounty FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X591 - SL Strafford County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Personnel** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| *****Total Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Sponsored Programs** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| *****Total Revenue** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X592 - SL Sullivan County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 20,000.00 | 20,000.00 | 0.00 | 51,888.24 | 0.00 | (31,888.24) | (31,888.24) |
| ***Total: Personnel** | **20,000.00** | **20,000.00** | **0.00** | **51,888.24** | **0.00** | **(31,888.24)** | **(31,888.24)** |
| ****Total Direct Cost Expenditures** | **20,000.00** | **20,000.00** | **0.00** | **51,888.24** | **0.00** | **(31,888.24)** | **(31,888.24)** |
| *****Total Expenditures** | **20,000.00** | **20,000.00** | **0.00** | **51,888.24** | **0.00** | **(31,888.24)** | **(31,888.24)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 20,000.00 | 20,000.00 | 0.00 | 51,888.24 | 0.00 | (31,888.24) | (31,888.24) |
| ***Total: Sponsored Programs** | **20,000.00** | **20,000.00** | **0.00** | **51,888.24** | **0.00** | **(31,888.24)** | **(31,888.24)** |
| *****Total Revenue** | **20,000.00** | **20,000.00** | **0.00** | **51,888.24** | **0.00** | **(31,888.24)** | **(31,888.24)** |

Grant: 11X15F - Smith Lever 2015 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X621 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 191,176.00 | 191,176.00 | 0.00 | 207,596.76 | 0.00 | (16,420.76) | (16,420.76) |
| 616F10 | Extension Educator | 61,095.00 | 61,095.00 | 0.00 | 28,375.63 | 0.00 | 32,719.37 | 32,719.37 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 220.81 | 0.00 | (220.81) | (220.81) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 27,381.51 | 0.00 | (27,381.51) | (27,381.51) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,604.00 | 0.00 | (1,604.00) | (1,604.00) |
| ***Total: Personnel** | | **252,271.00** | **252,271.00** | **0.00** | **265,178.71** | **0.00** | **(12,907.71)** | **(12,907.71)** |
| 710000 | In-State Travel | 13,375.00 | 13,375.00 | 0.00 | 9,117.39 | 0.00 | 4,257.61 | 4,257.61 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,277.28 | 0.00 | (5,277.28) | (5,277.28) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 784.00 | 0.00 | (784.00) | (784.00) |
| ***Total: Travel** | | **13,375.00** | **13,375.00** | **0.00** | **15,178.67** | **0.00** | **(1,803.67)** | **(1,803.67)** |
| 711100 | Supplies-General | 59,275.00 | 59,275.00 | 0.00 | 13,127.36 | 0.00 | 46,147.64 | 46,147.64 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 16,598.71 | 0.00 | (16,598.71) | (16,598.71) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 618.43 | 0.00 | (618.43) | (618.43) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 9,197.57 | 0.00 | (9,197.57) | (9,197.57) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,920.60 | 0.00 | (1,920.60) | (1,920.60) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,444.06 | 0.00 | (1,444.06) | (1,444.06) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,656.89 | 0.00 | (1,656.89) | (1,656.89) |
| ***Total: Supplies** | | **59,275.00** | **59,275.00** | **0.00** | **44,563.62** | **0.00** | **14,711.38** | **14,711.38** |
| ****Total Direct Cost Expenditures** | | **324,921.00** | **324,921.00** | **0.00** | **324,921.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **324,921.00** | **324,921.00** | **0.00** | **324,921.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 324,921.00 | 324,921.00 | 0.00 | 0.00 | 0.00 | 324,921.00 | 324,921.00 |
| ***Total: Appropriations** | | **324,921.00** | **324,921.00** | **0.00** | **0.00** | **0.00** | **324,921.00** | **324,921.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 324,921.00 | 0.00 | (324,921.00) | (324,921.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **324,921.00** | **0.00** | **(324,921.00)** | **(324,921.00)** |
| *****Total Revenue** | | **324,921.00** | **324,921.00** | **0.00** | **324,921.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X15R - Smith Lever 2015 Renewable Resource Status: Active Type: Appropriations
Fund: 11X622 - Renewable Resources FMGR: Sabol, Julie J

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 46,467.00 | 46,467.00 | 0.00 | 6,411.66 | 0.00 | 40,055.34 | 40,055.34 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 40,055.31 | 0.00 | (40,055.31) | (40,055.31) |
| ***Total: Personnel** | | **46,467.00** | **46,467.00** | **0.00** | **46,466.97** | **0.00** | **0.03** | **0.03** |
| ****Total Direct Cost Expenditures** | | **46,467.00** | **46,467.00** | **0.00** | **46,466.97** | **0.00** | **0.03** | **0.03** |
| *****Total Expenditures** | | **46,467.00** | **46,467.00** | **0.00** | **46,466.97** | **0.00** | **0.03** | **0.03** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,467.00 | 46,467.00 | 0.00 | 0.00 | 0.00 | 46,467.00 | 46,467.00 |
| ***Total: Appropriations** | | **46,467.00** | **46,467.00** | **0.00** | **0.00** | **0.00** | **46,467.00** | **46,467.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,466.97 | 0.00 | (46,466.97) | (46,466.97) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,466.97** | **0.00** | **(46,466.97)** | **(46,466.97)** |
| *****Total Revenue** | | **46,467.00** | **46,467.00** | **0.00** | **46,466.97** | **0.00** | **0.03** | **0.03** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X595 - SL Administration FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 9,999.94 | 0.00 | (9,999.94) | (9,999.94) |
| 615F10 | PAT | 440,448.00 | 440,448.00 | 0.00 | 167,580.76 | 0.00 | 272,867.24 | 272,867.24 |
| 616F10 | Extension Educator | (8,168.00) | (8,168.00) | 0.00 | 51,735.10 | 0.00 | (59,903.10) | (59,903.10) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 343.00 | 0.00 | (343.00) | (343.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,093.25 | 0.00 | (3,093.25) | (3,093.25) |
| ***Total: Personnel** | | **432,280.00** | **432,280.00** | **0.00** | **234,752.05** | **0.00** | **197,527.95** | **197,527.95** |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 5,039.99 | 0.00 | 4,960.01 | 4,960.01 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,407.79 | 0.00 | (4,407.79) | (4,407.79) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,215.50 | 0.00 | (2,215.50) | (2,215.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 748.22 | 0.00 | (748.22) | (748.22) |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **12,411.50** | **0.00** | **(2,411.50)** | **(2,411.50)** |
| 711100 | Supplies-General | 35,000.00 | 35,000.00 | 0.00 | 7,785.43 | 0.00 | 27,214.57 | 27,214.57 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,987.29 | 0.00 | (3,987.29) | (3,987.29) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,847.77 | 0.00 | (1,847.77) | (1,847.77) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,707.50 | 0.00 | (5,707.50) | (5,707.50) |
| ***Total: Supplies** | | **35,000.00** | **35,000.00** | **0.00** | **19,327.99** | **0.00** | **15,672.01** | **15,672.01** |
| ****Total Direct Cost Expenditures** | | **477,280.00** | **477,280.00** | **0.00** | **266,491.54** | **0.00** | **210,788.46** | **210,788.46** |
| *****Total Expenditures** | | **477,280.00** | **477,280.00** | **0.00** | **266,491.54** | **0.00** | **210,788.46** | **210,788.46** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 477,280.00 | 477,280.00 | 0.00 | 0.00 | 0.00 | 477,280.00 | 477,280.00 |
| ***Total: Appropriations** | | **477,280.00** | **477,280.00** | **0.00** | **0.00** | **0.00** | **477,280.00** | **477,280.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 266,491.54 | 0.00 | (266,491.54) | (266,491.54) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **266,491.54** | **0.00** | **(266,491.54)** | **(266,491.54)** |
| *****Total Revenue** | | **477,280.00** | **477,280.00** | **0.00** | **266,491.54** | **0.00** | **210,788.46** | **210,788.46** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X596 - SL ITDE FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 234.57 | 0.00 | (234.57) | (234.57) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **234.57** | **0.00** | **(234.57)** | **(234.57)** |
| 710000 | In-State Travel | 7,500.00 | 7,500.00 | 0.00 | 3,702.81 | 0.00 | 3,797.19 | 3,797.19 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,157.87 | 0.00 | (3,157.87) | (3,157.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 875.00 | 0.00 | (875.00) | (875.00) |
| ***Total: Travel** | | **7,500.00** | **7,500.00** | **0.00** | **7,735.68** | **0.00** | **(235.68)** | **(235.68)** |
| 711100 | Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 18,296.66 | 0.00 | 203.34 | 203.34 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,354.34 | 0.00 | (1,354.34) | (1,354.34) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 518.52 | 0.00 | (518.52) | (518.52) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 | Other Professional Services-General | 44,000.00 | 44,000.00 | 0.00 | 4,483.68 | 0.00 | 39,516.32 | 39,516.32 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,116.18 | 0.00 | (1,116.18) | (1,116.18) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,274.49 | 0.00 | (3,274.49) | (3,274.49) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 19.84 | 0.00 | (19.84) | (19.84) |
| ***Total: Supplies** | | **62,500.00** | **62,500.00** | **0.00** | **29,563.71** | **0.00** | **32,936.29** | **32,936.29** |
| ****Total Direct Cost Expenditures** | | **70,000.00** | **70,000.00** | **0.00** | **37,533.96** | **0.00** | **32,466.04** | **32,466.04** |
| *****Total Expenditures** | | **70,000.00** | **70,000.00** | **0.00** | **37,533.96** | **0.00** | **32,466.04** | **32,466.04** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 |
| ***Total: Appropriations** | | **70,000.00** | **70,000.00** | **0.00** | **0.00** | **0.00** | **70,000.00** | **70,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 37,533.96 | 0.00 | (37,533.96) | (37,533.96) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **37,533.96** | **0.00** | **(37,533.96)** | **(37,533.96)** |
| *****Total Revenue** | | **70,000.00** | **70,000.00** | **0.00** | **37,533.96** | **0.00** | **32,466.04** | **32,466.04** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X597 - SL Communications FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 284.53 | 0.00 | (284.53) | (284.53) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **284.53** | **0.00** | **(284.53)** | **(284.53)** |
| 710000 | In-State Travel | 6,000.00 | 6,000.00 | 0.00 | 521.89 | 0.00 | 5,478.11 | 5,478.11 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 535.00 | 0.00 | (535.00) | (535.00) |
| ***Total: Travel** | | **6,000.00** | **6,000.00** | **0.00** | **1,056.89** | **0.00** | **4,943.11** | **4,943.11** |
| 711100 | Supplies-General | 20,000.00 | 20,000.00 | 0.00 | 15,056.30 | 0.00 | 4,943.70 | 4,943.70 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,011.52 | 0.00 | (5,011.52) | (5,011.52) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 37.66 | 0.00 | (37.66) | (37.66) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,768.45 | 0.00 | (2,768.45) | (2,768.45) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 446.83 | 0.00 | (446.83) | (446.83) |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **0.00** | **24,050.76** | **0.00** | **(4,050.76)** | **(4,050.76)** |
| ****Total Direct Cost Expenditures** | | **26,000.00** | **26,000.00** | **0.00** | **25,392.18** | **0.00** | **607.82** | **607.82** |
| *****Total Expenditures** | | **26,000.00** | **26,000.00** | **0.00** | **25,392.18** | **0.00** | **607.82** | **607.82** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| ***Total: Appropriations** | | **26,000.00** | **26,000.00** | **0.00** | **0.00** | **0.00** | **26,000.00** | **26,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 25,392.18 | 0.00 | (25,392.18) | (25,392.18) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **25,392.18** | **0.00** | **(25,392.18)** | **(25,392.18)** |
| *****Total Revenue** | | **26,000.00** | **26,000.00** | **0.00** | **25,392.18** | **0.00** | **607.82** | **607.82** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X598 - SL Multi State Programs FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 824.04 | 0.00 | 24,175.96 | 24,175.96 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,594.45 | 0.00 | (3,594.45) | (3,594.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,987.00 | 0.00 | (1,987.00) | (1,987.00) |
| ***Total: Travel** | | **25,000.00** | **25,000.00** | **0.00** | **6,405.49** | **0.00** | **18,594.51** | **18,594.51** |
| 711100 | Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| ***Total: Supplies** | | **16,000.00** | **16,000.00** | **0.00** | **0.00** | **0.00** | **16,000.00** | **16,000.00** |
| ****Total Direct Cost Expenditures** | | **41,000.00** | **41,000.00** | **0.00** | **6,405.49** | **0.00** | **34,594.51** | **34,594.51** |
| *****Total Expenditures** | | **41,000.00** | **41,000.00** | **0.00** | **6,405.49** | **0.00** | **34,594.51** | **34,594.51** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 41,000.00 | 41,000.00 | 0.00 | 0.00 | 0.00 | 41,000.00 | 41,000.00 |
| ***Total: Appropriations** | | **41,000.00** | **41,000.00** | **0.00** | **0.00** | **0.00** | **41,000.00** | **41,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,405.49 | 0.00 | (6,405.49) | (6,405.49) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,405.49** | **0.00** | **(6,405.49)** | **(6,405.49)** |
| *****Total Revenue** | | **41,000.00** | **41,000.00** | **0.00** | **6,405.49** | **0.00** | **34,594.51** | **34,594.51** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X599 - Natural Resources PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X599 - Natural Resources PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNRPL - Natural Resources PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 832.13 | 0.00 | (832.13) | (832.13) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 864.00 | 0.00 | (864.00) | (864.00) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **1,696.13** | **0.00** | **(696.13)** | **(696.13)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 3,430.24 | 0.00 | 14,569.76 | 14,569.76 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,262.77 | 0.00 | (3,262.77) | (3,262.77) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,940.48 | 0.00 | (1,940.48) | (1,940.48) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **9,203.49** | **0.00** | **8,796.51** | **8,796.51** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 2,829.46 | 0.00 | 1,170.54 | 1,170.54 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 39.25 | 0.00 | (39.25) | (39.25) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.97 | 0.00 | (0.97) | (0.97) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 598.20 | 0.00 | (598.20) | (598.20) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 40.83 | 0.00 | (40.83) | (40.83) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **3,508.71** | **0.00** | **491.29** | **491.29** |
| ****Total Direct Cost Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **14,408.33** | **0.00** | **8,591.67** | **8,591.67** |
| *****Total Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **14,408.33** | **0.00** | **8,591.67** | **8,591.67** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| ***Total: Appropriations** | | **23,000.00** | **23,000.00** | **0.00** | **0.00** | **0.00** | **23,000.00** | **23,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 14,408.33 | 0.00 | (14,408.33) | (14,408.33) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,408.33** | **0.00** | **(14,408.33)** | **(14,408.33)** |
| *****Total Revenue** | | **23,000.00** | **23,000.00** | **0.00** | **14,408.33** | **0.00** | **8,591.67** | **8,591.67** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X600 - Natural Resources Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 80,260.00 | 80,260.00 | 0.00 | 75,982.27 | 0.00 | 4,277.73 | 4,277.73 |
| ***Total: Personnel** | | **80,260.00** | **80,260.00** | **0.00** | **75,982.27** | **0.00** | **4,277.73** | **4,277.73** |
| ****Total Direct Cost Expenditures** | | **80,260.00** | **80,260.00** | **0.00** | **75,982.27** | **0.00** | **4,277.73** | **4,277.73** |
| *****Total Expenditures** | | **80,260.00** | **80,260.00** | **0.00** | **75,982.27** | **0.00** | **4,277.73** | **4,277.73** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 80,260.00 | 80,260.00 | 0.00 | 0.00 | 0.00 | 80,260.00 | 80,260.00 |
| ***Total: Appropriations** | | **80,260.00** | **80,260.00** | **0.00** | **0.00** | **0.00** | **80,260.00** | **80,260.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 75,982.27 | 0.00 | (75,982.27) | (75,982.27) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **75,982.27** | **0.00** | **(75,982.27)** | **(75,982.27)** |
| *****Total Revenue** | | **80,260.00** | **80,260.00** | **0.00** | **75,982.27** | **0.00** | **4,277.73** | **4,277.73** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X601 - SL Natural Resources Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 6,927.11 | 0.00 | (6,927.11) | (6,927.11) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **6,927.11** | **0.00** | **(6,927.11)** | **(6,927.11)** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 10,657.42 | 0.00 | 4,392.58 | 4,392.58 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,368.91 | 0.00 | (1,368.91) | (1,368.91) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | (555.00) | (555.00) |
| ***Total: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **12,581.33** | **0.00** | **2,468.67** | **2,468.67** |
| 711100 | Supplies-General | 36,275.00 | 36,275.00 | 0.00 | 7,297.75 | 0.00 | 28,977.25 | 28,977.25 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,466.22 | 0.00 | (4,466.22) | (4,466.22) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 915.41 | 0.00 | (915.41) | (915.41) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 461.00 | 0.00 | (461.00) | (461.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 575.50 | 0.00 | (575.50) | (575.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,314.96 | 0.00 | (10,314.96) | (10,314.96) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 593.99 | 0.00 | (593.99) | (593.99) |
| ***Total: Supplies** | | **36,275.00** | **36,275.00** | **0.00** | **24,764.83** | **0.00** | **11,510.17** | **11,510.17** |
| ****Total Direct Cost Expenditures** | | **51,325.00** | **51,325.00** | **0.00** | **44,273.27** | **0.00** | **7,051.73** | **7,051.73** |
| *****Total Expenditures** | | **51,325.00** | **51,325.00** | **0.00** | **44,273.27** | **0.00** | **7,051.73** | **7,051.73** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 51,325.00 | 51,325.00 | 0.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 |
| ***Total: Appropriations** | | **51,325.00** | **51,325.00** | **0.00** | **0.00** | **0.00** | **51,325.00** | **51,325.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,273.27 | 0.00 | (44,273.27) | (44,273.27) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,273.27** | **0.00** | **(44,273.27)** | **(44,273.27)** |
| *****Total Revenue** | | **51,325.00** | **51,325.00** | **0.00** | **44,273.27** | **0.00** | **7,051.73** | **7,051.73** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X602 - SL Food & Agriculture PTL FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | LaValley, Kenneth J | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/28/2019 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/14 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXFAPL - Food and Agriculture PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 49,000.00 | 49,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 54,655.36 | 0.00 | (54,655.36) | (54,655.36) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 415.25 | 0.00 | (415.25) | (415.25) |
| ***Total: Personnel** | | **49,000.00** | **49,000.00** | **0.00** | **55,070.61** | **0.00** | **(6,070.61)** | **(6,070.61)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 4,220.75 | 0.00 | 13,779.25 | 13,779.25 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,854.23 | 0.00 | (8,854.23) | (8,854.23) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,011.50 | 0.00 | (2,011.50) | (2,011.50) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **15,086.48** | **0.00** | **2,913.52** | **2,913.52** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 117.00 | 0.00 | 3,883.00 | 3,883.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 81.16 | 0.00 | (81.16) | (81.16) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 7.87 | 0.00 | (7.87) | (7.87) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 555.24 | 0.00 | (555.24) | (555.24) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 57.63 | 0.00 | (57.63) | (57.63) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **818.90** | **0.00** | **3,181.10** | **3,181.10** |
| ****Total Direct Cost Expenditures** | | **71,000.00** | **71,000.00** | **0.00** | **70,975.99** | **0.00** | **24.01** | **24.01** |
| *****Total Expenditures** | | **71,000.00** | **71,000.00** | **0.00** | **70,975.99** | **0.00** | **24.01** | **24.01** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| ***Total: Appropriations** | | **71,000.00** | **71,000.00** | **0.00** | **0.00** | **0.00** | **71,000.00** | **71,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 70,975.99 | 0.00 | (70,975.99) | (70,975.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **70,975.99** | **0.00** | **(70,975.99)** | **(70,975.99)** |
| *****Total Revenue** | | **71,000.00** | **71,000.00** | **0.00** | **70,975.99** | **0.00** | **24.01** | **24.01** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X602 - SL Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 416.30 | 0.00 | (416.30) | (416.30) |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **416.30** | **0.00** | **(416.30)** | **(416.30)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **416.30** | **0.00** | **(416.30)** | **(416.30)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **416.30** | **0.00** | **(416.30)** | **(416.30)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 416.30 | 0.00 | (416.30) | (416.30) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **416.30** | **0.00** | **(416.30)** | **(416.30)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **416.30** | **0.00** | **(416.30)** | **(416.30)** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X603 - SL Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 30,093.43 | 0.00 | (30,093.43) | (30,093.43) |
| 616F10 | Extension Educator | 164,600.00 | 164,600.00 | 0.00 | 156,438.55 | 0.00 | 8,161.45 | 8,161.45 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,119.29 | 0.00 | (3,119.29) | (3,119.29) |
| ***Total: Personnel** | | **164,600.00** | **164,600.00** | **0.00** | **189,651.27** | **0.00** | **(25,051.27)** | **(25,051.27)** |
| 710000 | In-State Travel | 15,500.00 | 15,500.00 | 0.00 | 14,085.93 | 0.00 | 1,414.07 | 1,414.07 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 562.04 | 0.00 | (562.04) | (562.04) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 304.00 | 0.00 | (304.00) | (304.00) |
| ***Total: Travel** | | **15,500.00** | **15,500.00** | **0.00** | **14,951.97** | **0.00** | **548.03** | **548.03** |
| 711100 | Supplies-General | 32,950.00 | 32,950.00 | 0.00 | 4,721.37 | 0.00 | 28,228.63 | 28,228.63 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,233.91 | 0.00 | (1,233.91) | (1,233.91) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,009.47 | 0.00 | (2,009.47) | (2,009.47) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 212.50 | 0.00 | (212.50) | (212.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,673.78 | 0.00 | (5,673.78) | (5,673.78) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 416.39 | 0.00 | (416.39) | (416.39) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **32,950.00** | **32,950.00** | **0.00** | **14,297.42** | **0.00** | **18,652.58** | **18,652.58** |
| ****Total Direct Cost Expenditures** | | **213,050.00** | **213,050.00** | **0.00** | **218,900.66** | **0.00** | **(5,850.66)** | **(5,850.66)** |
| *****Total Expenditures** | | **213,050.00** | **213,050.00** | **0.00** | **218,900.66** | **0.00** | **(5,850.66)** | **(5,850.66)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 213,050.00 | 213,050.00 | 0.00 | 0.00 | 0.00 | 213,050.00 | 213,050.00 |
| ***Total: Appropriations** | | **213,050.00** | **213,050.00** | **0.00** | **0.00** | **0.00** | **213,050.00** | **213,050.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 218,900.66 | 0.00 | (218,900.66) | (218,900.66) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **218,900.66** | **0.00** | **(218,900.66)** | **(218,900.66)** |
| *****Total Revenue** | | **213,050.00** | **213,050.00** | **0.00** | **218,900.66** | **0.00** | **(5,850.66)** | **(5,850.66)** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X604 - SL Food & Agriculture Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 32,105.14 | 0.00 | (32,105.14) | (32,105.14) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 63,688.34 | 0.00 | (63,688.34) | (63,688.34) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **95,793.48** | **0.00** | **(95,793.48)** | **(95,793.48)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **95,793.48** | **0.00** | **(95,793.48)** | **(95,793.48)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **95,793.48** | **0.00** | **(95,793.48)** | **(95,793.48)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 95,793.48 | 0.00 | (95,793.48) | (95,793.48) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **95,793.48** | **0.00** | **(95,793.48)** | **(95,793.48)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **95,793.48** | **0.00** | **(95,793.48)** | **(95,793.48)** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X605 - SL Youth & Family PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYFPL - Youth & Family PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 802.92 | 0.00 | (802.92) | (802.92) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,765.54 | 0.00 | (1,765.54) | (1,765.54) |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **2,568.46** | **0.00** | **(568.46)** | **(568.46)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 3,446.92 | 0.00 | 14,553.08 | 14,553.08 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,948.40 | 0.00 | (3,948.40) | (3,948.40) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,300.50 | 0.00 | (2,300.50) | (2,300.50) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **9,695.82** | **0.00** | **8,304.18** | **8,304.18** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 113.39 | 0.00 | 3,886.61 | 3,886.61 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 106.65 | 0.00 | (106.65) | (106.65) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 586.20 | 0.00 | (586.20) | (586.20) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 83.55 | 0.00 | (83.55) | (83.55) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **2,614.79** | **0.00** | **1,385.21** | **1,385.21** |
| ****Total Direct Cost Expenditures** | | **24,000.00** | **24,000.00** | **0.00** | **14,879.07** | **0.00** | **9,120.93** | **9,120.93** |
| *****Total Expenditures** | | **24,000.00** | **24,000.00** | **0.00** | **14,879.07** | **0.00** | **9,120.93** | **9,120.93** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| ***Total: Appropriations** | | **24,000.00** | **24,000.00** | **0.00** | **0.00** | **0.00** | **24,000.00** | **24,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 14,879.07 | 0.00 | (14,879.07) | (14,879.07) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,879.07** | **0.00** | **(14,879.07)** | **(14,879.07)** |
| *****Total Revenue** | | **24,000.00** | **24,000.00** | **0.00** | **14,879.07** | **0.00** | **9,120.93** | **9,120.93** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X605 - SL Youth & Family PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X606 - SL Youth & Family Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 21,307.79 | 0.00 | (21,307.79) | (21,307.79) |
| 616F10 | Extension Educator | 142,890.00 | 142,890.00 | 0.00 | 126,422.19 | 0.00 | 16,467.81 | 16,467.81 |
| ***Total: Personnel** | | **142,890.00** | **142,890.00** | **0.00** | **147,729.98** | **0.00** | **(4,839.98)** | **(4,839.98)** |
| ****Total Direct Cost Expenditures** | | **142,890.00** | **142,890.00** | **0.00** | **147,729.98** | **0.00** | **(4,839.98)** | **(4,839.98)** |
| *****Total Expenditures** | | **142,890.00** | **142,890.00** | **0.00** | **147,729.98** | **0.00** | **(4,839.98)** | **(4,839.98)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| ***Total: Appropriations** | | **142,890.00** | **142,890.00** | **0.00** | **0.00** | **0.00** | **142,890.00** | **142,890.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 147,729.98 | 0.00 | (147,729.98) | (147,729.98) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **147,729.98** | **0.00** | **(147,729.98)** | **(147,729.98)** |
| *****Total Revenue** | | **142,890.00** | **142,890.00** | **0.00** | **147,729.98** | **0.00** | **(4,839.98)** | **(4,839.98)** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X607 - SL Youth & Family Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 269.77 | 0.00 | (269.77) | (269.77) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 6,585.79 | 0.00 | (6,585.79) | (6,585.79) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 498.31 | 0.00 | (498.31) | (498.31) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **7,353.87** | **0.00** | **(7,353.87)** | **(7,353.87)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 5,038.04 | 0.00 | 12,961.96 | 12,961.96 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,695.91 | 0.00 | (1,695.91) | (1,695.91) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 49.46 | 0.00 | (49.46) | (49.46) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **6,843.41** | **0.00** | **11,156.59** | **11,156.59** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (18.00) | 0.00 | 18.00 | 18.00 |
| 711100 | Supplies-General | 37,000.00 | 37,000.00 | 0.00 | 5,871.08 | 0.00 | 31,128.92 | 31,128.92 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,569.25 | 0.00 | (4,569.25) | (4,569.25) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,269.29 | 0.00 | (1,269.29) | (1,269.29) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,058.49 | 0.00 | (1,058.49) | (1,058.49) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 8,988.52 | 0.00 | (8,988.52) | (8,988.52) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 6.20 | 0.00 | (6.20) | (6.20) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,035.78 | 0.00 | (1,035.78) | (1,035.78) |
| ***Total: Supplies** | | **37,000.00** | **37,000.00** | **0.00** | **22,780.61** | **0.00** | **14,219.39** | **14,219.39** |
| ****Total Direct Cost Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **36,977.89** | **0.00** | **18,022.11** | **18,022.11** |
| *****Total Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **36,977.89** | **0.00** | **18,022.11** | **18,022.11** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| ***Total: Appropriations** | | **55,000.00** | **55,000.00** | **0.00** | **0.00** | **0.00** | **55,000.00** | **55,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 36,977.89 | 0.00 | (36,977.89) | (36,977.89) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **36,977.89** | **0.00** | **(36,977.89)** | **(36,977.89)** |
| *****Total Revenue** | | **55,000.00** | **55,000.00** | **0.00** | **36,977.89** | **0.00** | **18,022.11** | **18,022.11** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X608 - SL Community & Economic Develop PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 832.13 | 0.00 | (832.13) | (832.13) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **832.13** | **0.00** | **167.87** | **167.87** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 3,298.17 | 0.00 | 14,701.83 | 14,701.83 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,821.80 | 0.00 | (3,821.80) | (3,821.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,875.00 | 0.00 | (4,875.00) | (4,875.00) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **11,994.97** | **0.00** | **6,005.03** | **6,005.03** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 1,617.09 | 0.00 | 2,382.91 | 2,382.91 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 137.70 | 0.00 | (137.70) | (137.70) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2.39 | 0.00 | (2.39) | (2.39) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 417.44 | 0.00 | (417.44) | (417.44) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 111.96 | 0.00 | (111.96) | (111.96) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 27.82 | 0.00 | (27.82) | (27.82) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **2,314.40** | **0.00** | **1,685.60** | **1,685.60** |
| ****Total Direct Cost Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **15,141.50** | **0.00** | **7,858.50** | **7,858.50** |
| *****Total Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **15,141.50** | **0.00** | **7,858.50** | **7,858.50** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| ***Total: Appropriations** | | **23,000.00** | **23,000.00** | **0.00** | **0.00** | **0.00** | **23,000.00** | **23,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 15,141.50 | 0.00 | (15,141.50) | (15,141.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **15,141.50** | **0.00** | **(15,141.50)** | **(15,141.50)** |
| *****Total Revenue** | | **23,000.00** | **23,000.00** | **0.00** | **15,141.50** | **0.00** | **7,858.50** | **7,858.50** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X609 - Community & Economic Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 52,945.00 | 52,945.00 | 0.00 | 124,469.72 | 0.00 | (71,524.72) | (71,524.72) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 287.79 | 0.00 | (287.79) | (287.79) |
| ***Total: Personnel** | | **52,945.00** | **52,945.00** | **0.00** | **124,757.51** | **0.00** | **(71,812.51)** | **(71,812.51)** |
| ****Total Direct Cost Expenditures** | | **52,945.00** | **52,945.00** | **0.00** | **124,757.51** | **0.00** | **(71,812.51)** | **(71,812.51)** |
| *****Total Expenditures** | | **52,945.00** | **52,945.00** | **0.00** | **124,757.51** | **0.00** | **(71,812.51)** | **(71,812.51)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 52,945.00 | 52,945.00 | 0.00 | 0.00 | 0.00 | 52,945.00 | 52,945.00 |
| ***Total: Appropriations** | | **52,945.00** | **52,945.00** | **0.00** | **0.00** | **0.00** | **52,945.00** | **52,945.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 124,757.51 | 0.00 | (124,757.51) | (124,757.51) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **124,757.51** | **0.00** | **(124,757.51)** | **(124,757.51)** |
| *****Total Revenue** | | **52,945.00** | **52,945.00** | **0.00** | **124,757.51** | **0.00** | **(71,812.51)** | **(71,812.51)** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X610 - Community & Economic Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,854.90 | 0.00 | (2,854.90) | (2,854.90) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,854.90** | **0.00** | **(2,854.90)** | **(2,854.90)** |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 10,778.94 | 0.00 | (1,778.94) | (1,778.94) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 659.16 | 0.00 | (659.16) | (659.16) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,198.00 | 0.00 | (1,198.00) | (1,198.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **12,702.10** | **0.00** | **(3,702.10)** | **(3,702.10)** |
| 711100 | Supplies-General | 21,000.00 | 21,000.00 | 0.00 | 5,277.02 | 0.00 | 15,722.98 | 15,722.98 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,722.68 | 0.00 | (2,722.68) | (2,722.68) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 349.33 | 0.00 | (349.33) | (349.33) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,666.93 | 0.00 | (3,666.93) | (3,666.93) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 455.42 | 0.00 | (455.42) | (455.42) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,634.01 | 0.00 | (1,634.01) | (1,634.01) |
| ***Total: Supplies** | | **21,000.00** | **21,000.00** | **0.00** | **15,185.39** | **0.00** | **5,814.61** | **5,814.61** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **30,742.39** | **0.00** | **(742.39)** | **(742.39)** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **30,742.39** | **0.00** | **(742.39)** | **(742.39)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: Appropriations** | | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 30,742.39 | 0.00 | (30,742.39) | (30,742.39) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **30,742.39** | **0.00** | **(30,742.39)** | **(30,742.39)** |
| *****Total Revenue** | | **30,000.00** | **30,000.00** | **0.00** | **30,742.39** | **0.00** | **(742.39)** | **(742.39)** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X611 - SL Belknap County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 11,760.81 | 0.00 | (11,760.81) | (11,760.81) |
| 616F10 | Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Personnel** | | **10,000.00** | **10,000.00** | **0.00** | **11,760.81** | **0.00** | **(1,760.81)** | **(1,760.81)** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **11,760.81** | **0.00** | **(1,760.81)** | **(1,760.81)** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **11,760.81** | **0.00** | **(1,760.81)** | **(1,760.81)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 11,760.81 | 0.00 | (11,760.81) | (11,760.81) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **11,760.81** | **0.00** | **(11,760.81)** | **(11,760.81)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **11,760.81** | **0.00** | **(1,760.81)** | **(1,760.81)** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X612 - SL Carroll County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 21,664.02 | 0.00 | (21,664.02) | (21,664.02) |
| 616F10 | Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 39,598.60 | 0.00 | 401.40 | 401.40 |
| ***Total: Personnel** | | **40,000.00** | **40,000.00** | **0.00** | **61,262.62** | **0.00** | **(21,262.62)** | **(21,262.62)** |
| ****Total Direct Cost Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **61,262.62** | **0.00** | **(21,262.62)** | **(21,262.62)** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **61,262.62** | **0.00** | **(21,262.62)** | **(21,262.62)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| ***Total: Appropriations** | | **40,000.00** | **40,000.00** | **0.00** | **0.00** | **0.00** | **40,000.00** | **40,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 61,262.62 | 0.00 | (61,262.62) | (61,262.62) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **61,262.62** | **0.00** | **(61,262.62)** | **(61,262.62)** |
| *****Total Revenue** | | **40,000.00** | **40,000.00** | **0.00** | **61,262.62** | **0.00** | **(21,262.62)** | **(21,262.62)** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X613 - SL Cheshire County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 17,942.00 | 17,942.00 | 0.00 | 16,189.22 | 0.00 | 1,752.78 | 1,752.78 |
| ***Total: Personnel** | | **17,942.00** | **17,942.00** | **0.00** | **16,189.22** | **0.00** | **1,752.78** | **1,752.78** |
| ****Total Direct Cost Expenditures** | | **17,942.00** | **17,942.00** | **0.00** | **16,189.22** | **0.00** | **1,752.78** | **1,752.78** |
| *****Total Expenditures** | | **17,942.00** | **17,942.00** | **0.00** | **16,189.22** | **0.00** | **1,752.78** | **1,752.78** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,942.00 | 17,942.00 | 0.00 | 0.00 | 0.00 | 17,942.00 | 17,942.00 |
| ***Total: Appropriations** | | **17,942.00** | **17,942.00** | **0.00** | **0.00** | **0.00** | **17,942.00** | **17,942.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,189.22 | 0.00 | (16,189.22) | (16,189.22) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,189.22** | **0.00** | **(16,189.22)** | **(16,189.22)** |
| *****Total Revenue** | | **17,942.00** | **17,942.00** | **0.00** | **16,189.22** | **0.00** | **1,752.78** | **1,752.78** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X614 - SL Coos County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 45,000.00 | 45,000.00 | 0.00 | 100,428.06 | 0.00 | (55,428.06) | (55,428.06) |
| ***Total: Personnel** | | **45,000.00** | **45,000.00** | **0.00** | **100,428.06** | **0.00** | **(55,428.06)** | **(55,428.06)** |
| ****Total Direct Cost Expenditures** | | **45,000.00** | **45,000.00** | **0.00** | **100,428.06** | **0.00** | **(55,428.06)** | **(55,428.06)** |
| *****Total Expenditures** | | **45,000.00** | **45,000.00** | **0.00** | **100,428.06** | **0.00** | **(55,428.06)** | **(55,428.06)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| ***Total: Appropriations** | | **45,000.00** | **45,000.00** | **0.00** | **0.00** | **0.00** | **45,000.00** | **45,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 100,428.06 | 0.00 | (100,428.06) | (100,428.06) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **100,428.06** | **0.00** | **(100,428.06)** | **(100,428.06)** |
| *****Total Revenue** | | **45,000.00** | **45,000.00** | **0.00** | **100,428.06** | **0.00** | **(55,428.06)** | **(55,428.06)** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X615 - SL Grafton County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 18,480.43 | 0.00 | (18,480.43) | (18,480.43) |
| 616F10 | Extension Educator | 60,000.00 | 60,000.00 | 0.00 | 32,938.55 | 0.00 | 27,061.45 | 27,061.45 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,620.00 | 0.00 | (1,620.00) | (1,620.00) |
| ***Total: Personnel** | | **60,000.00** | **60,000.00** | **0.00** | **53,038.98** | **0.00** | **6,961.02** | **6,961.02** |
| ****Total Direct Cost Expenditures** | | **60,000.00** | **60,000.00** | **0.00** | **53,038.98** | **0.00** | **6,961.02** | **6,961.02** |
| *****Total Expenditures** | | **60,000.00** | **60,000.00** | **0.00** | **53,038.98** | **0.00** | **6,961.02** | **6,961.02** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| ***Total: Appropriations** | | **60,000.00** | **60,000.00** | **0.00** | **0.00** | **0.00** | **60,000.00** | **60,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 53,038.98 | 0.00 | (53,038.98) | (53,038.98) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **53,038.98** | **0.00** | **(53,038.98)** | **(53,038.98)** |
| *****Total Revenue** | | **60,000.00** | **60,000.00** | **0.00** | **53,038.98** | **0.00** | **6,961.02** | **6,961.02** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X616 - SL Hillsborough County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 86,355.00 | 86,355.00 | 0.00 | 22,574.81 | 0.00 | 63,780.19 | 63,780.19 |
| ***Total: Personnel** | **86,355.00** | **86,355.00** | **0.00** | **22,574.81** | **0.00** | **63,780.19** | **63,780.19** |
| ****Total Direct Cost Expenditures** | **86,355.00** | **86,355.00** | **0.00** | **22,574.81** | **0.00** | **63,780.19** | **63,780.19** |
| *****Total Expenditures** | **86,355.00** | **86,355.00** | **0.00** | **22,574.81** | **0.00** | **63,780.19** | **63,780.19** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 86,355.00 | 86,355.00 | 0.00 | 0.00 | 0.00 | 86,355.00 | 86,355.00 |
| ***Total: Appropriations** | **86,355.00** | **86,355.00** | **0.00** | **0.00** | **0.00** | **86,355.00** | **86,355.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 22,574.81 | 0.00 | (22,574.81) | (22,574.81) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **22,574.81** | **0.00** | **(22,574.81)** | **(22,574.81)** |
| *****Total Revenue** | **86,355.00** | **86,355.00** | **0.00** | **22,574.81** | **0.00** | **63,780.19** | **63,780.19** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X617 - SL Merrimack County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 11,553.35 | 0.00 | (11,553.35) | (11,553.35) |
| 616F10 | Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 92,163.62 | 0.00 | (52,163.62) | (52,163.62) |
| ***Total: Personnel** | | **40,000.00** | **40,000.00** | **0.00** | **103,716.97** | **0.00** | **(63,716.97)** | **(63,716.97)** |
| ****Total Direct Cost Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **103,716.97** | **0.00** | **(63,716.97)** | **(63,716.97)** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **103,716.97** | **0.00** | **(63,716.97)** | **(63,716.97)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| ***Total: Appropriations** | | **40,000.00** | **40,000.00** | **0.00** | **0.00** | **0.00** | **40,000.00** | **40,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 103,716.97 | 0.00 | (103,716.97) | (103,716.97) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **103,716.97** | **0.00** | **(103,716.97)** | **(103,716.97)** |
| *****Total Revenue** | | **40,000.00** | **40,000.00** | **0.00** | **103,716.97** | **0.00** | **(63,716.97)** | **(63,716.97)** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X618 - SL Rockingham County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 20,698.42 | 0.00 | (20,698.42) | (20,698.42) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 77,790.29 | 0.00 | (22,790.29) | (22,790.29) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 29,204.61 | 0.00 | (29,204.61) | (29,204.61) |
| ***Total: Personnel** | | **55,000.00** | **55,000.00** | **0.00** | **127,693.32** | **0.00** | **(72,693.32)** | **(72,693.32)** |
| ****Total Direct Cost Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **127,693.32** | **0.00** | **(72,693.32)** | **(72,693.32)** |
| *****Total Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **127,693.32** | **0.00** | **(72,693.32)** | **(72,693.32)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| ***Total: Appropriations** | | **55,000.00** | **55,000.00** | **0.00** | **0.00** | **0.00** | **55,000.00** | **55,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 127,693.32 | 0.00 | (127,693.32) | (127,693.32) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **127,693.32** | **0.00** | **(127,693.32)** | **(127,693.32)** |
| *****Total Revenue** | | **55,000.00** | **55,000.00** | **0.00** | **127,693.32** | **0.00** | **(72,693.32)** | **(72,693.32)** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X619 - SL Strafford County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Personnel** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| *****Total Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Appropriations** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| *****Total Revenue** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X620 - SL Sullivan County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 20,000.00 | 20,000.00 | 0.00 | 41,580.40 | 0.00 | (21,580.40) | (21,580.40) |
| ***Total: Personnel** | | **20,000.00** | **20,000.00** | **0.00** | **41,580.40** | **0.00** | **(21,580.40)** | **(21,580.40)** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **41,580.40** | **0.00** | **(21,580.40)** | **(21,580.40)** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **41,580.40** | **0.00** | **(21,580.40)** | **(21,580.40)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Appropriations** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 41,580.40 | 0.00 | (41,580.40) | (41,580.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **41,580.40** | **0.00** | **(41,580.40)** | **(41,580.40)** |
| *****Total Revenue** | | **20,000.00** | **20,000.00** | **0.00** | **41,580.40** | **0.00** | **(21,580.40)** | **(21,580.40)** |

Grant: 11X16F - Smith Lever 2016 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X649 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,638.70 | 0.00 | (4,638.70) | (4,638.70) |
| 615F10 | PAT | 172,187.00 | 172,187.00 | 0.00 | 110,282.73 | 0.00 | 61,904.27 | 61,904.27 |
| 616F10 | Extension Educator | 77,373.00 | 77,373.00 | 0.00 | 54,577.13 | 0.00 | 22,795.87 | 22,795.87 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 218.23 | 0.00 | (218.23) | (218.23) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 640.20 | 0.00 | (640.20) | (640.20) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 61,589.56 | 0.00 | (61,589.56) | (61,589.56) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 9,325.96 | 0.00 | (9,325.96) | (9,325.96) |
| ***Total: Personnel** | | **249,560.00** | **249,560.00** | **0.00** | **241,272.51** | **0.00** | **8,287.49** | **8,287.49** |
| 710000 | In-State Travel | 16,125.00 | 16,125.00 | 0.00 | 21,132.96 | 0.00 | (5,007.96) | (5,007.96) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,957.15 | 0.00 | (6,957.15) | (6,957.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,895.00 | 0.00 | (1,895.00) | (1,895.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 65.01 | 0.00 | (65.01) | (65.01) |
| ***Total: Travel** | | **16,125.00** | **16,125.00** | **0.00** | **30,050.12** | **0.00** | **(13,925.12)** | **(13,925.12)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 59,000.00 | 59,000.00 | 0.00 | 18,379.22 | 0.00 | 40,620.78 | 40,620.78 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 13.94 | 0.00 | (13.94) | (13.94) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 15,307.86 | 0.00 | (15,307.86) | (15,307.86) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 907.27 | 0.00 | (907.27) | (907.27) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 12,634.73 | 0.00 | (12,634.73) | (12,634.73) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,725.06 | 0.00 | (3,725.06) | (3,725.06) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,394.29 | 0.00 | (2,394.29) | (2,394.29) |
| ***Total: Supplies** | | **59,000.00** | **59,000.00** | **0.00** | **53,362.37** | **0.00** | **5,637.63** | **5,637.63** |
| ****Total Direct Cost Expenditures** | | **324,685.00** | **324,685.00** | **0.00** | **324,685.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **324,685.00** | **324,685.00** | **0.00** | **324,685.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 324,685.00 | 324,685.00 | 0.00 | 0.00 | 0.00 | 324,685.00 | 324,685.00 |
| ***Total: Appropriations** | | **324,685.00** | **324,685.00** | **0.00** | **0.00** | **0.00** | **324,685.00** | **324,685.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 324,685.00 | 0.00 | (324,685.00) | (324,685.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **324,685.00** | **0.00** | **(324,685.00)** | **(324,685.00)** |

Grant: 11X16F - Smith Lever 2016 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X649 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **324,685.00** | **324,685.00** | **0.00** | **324,685.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X16R - Smith Lever 2016 Renewable Resource Status: Active Type: Appropriations
Fund: 11X650 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/15 - 9/30/17

**Fund Information**
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 46,448.00 | 46,448.00 | 0.00 | 15,121.31 | 0.00 | 31,326.69 | 31,326.69 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 31,326.67 | 0.00 | (31,326.67) | (31,326.67) |
| ***Total: Personnel** | | **46,448.00** | **46,448.00** | **0.00** | **46,447.98** | **0.00** | **0.02** | **0.02** |
| ****Total Direct Cost Expenditures** | | **46,448.00** | **46,448.00** | **0.00** | **46,447.98** | **0.00** | **0.02** | **0.02** |
| *****Total Expenditures** | | **46,448.00** | **46,448.00** | **0.00** | **46,447.98** | **0.00** | **0.02** | **0.02** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,448.00 | 46,448.00 | 0.00 | 0.00 | 0.00 | 46,448.00 | 46,448.00 |
| ***Total: Appropriations** | | **46,448.00** | **46,448.00** | **0.00** | **0.00** | **0.00** | **46,448.00** | **46,448.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,447.98 | 0.00 | (46,447.98) | (46,447.98) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,447.98** | **0.00** | **(46,447.98)** | **(46,447.98)** |
| *****Total Revenue** | | **46,448.00** | **46,448.00** | **0.00** | **46,447.98** | **0.00** | **0.02** | **0.02** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X623 - SL Administration FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 106,630.40 | 0.00 | (106,630.40) | (106,630.40) |
| 615F10 | PAT | 376,975.00 | 376,975.00 | 0.00 | 160,596.79 | 0.00 | 216,378.21 | 216,378.21 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 69,825.11 | 0.00 | (69,825.11) | (69,825.11) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,025.01 | 0.00 | (2,025.01) | (2,025.01) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 349.56 | 0.00 | (349.56) | (349.56) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,544.39 | 0.00 | (1,544.39) | (1,544.39) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,912.04 | 0.00 | (1,912.04) | (1,912.04) |
| ***Total: Personnel** | | **376,975.00** | **376,975.00** | **0.00** | **342,883.30** | **0.00** | **34,091.70** | **34,091.70** |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 2,006.52 | 0.00 | 7,993.48 | 7,993.48 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,230.62 | 0.00 | (1,230.62) | (1,230.62) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | (19,000.00) | (19,000.00) |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **22,237.14** | **0.00** | **(12,237.14)** | **(12,237.14)** |
| 711100 | Supplies-General | 35,000.00 | 35,000.00 | 0.00 | 5,521.03 | 0.00 | 29,478.97 | 29,478.97 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,400.66 | 0.00 | (3,400.66) | (3,400.66) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,264.14 | 0.00 | (1,264.14) | (1,264.14) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 4,807.50 | 0.00 | (4,807.50) | (4,807.50) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| ***Total: Supplies** | | **35,000.00** | **35,000.00** | **0.00** | **15,007.33** | **0.00** | **19,992.67** | **19,992.67** |
| ****Total Direct Cost Expenditures** | | **421,975.00** | **421,975.00** | **0.00** | **380,127.77** | **0.00** | **41,847.23** | **41,847.23** |
| *****Total Expenditures** | | **421,975.00** | **421,975.00** | **0.00** | **380,127.77** | **0.00** | **41,847.23** | **41,847.23** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 433,690.00 | 433,690.00 | 0.00 | 0.00 | 0.00 | 433,690.00 | 433,690.00 |
| ***Total: Appropriations** | | **433,690.00** | **433,690.00** | **0.00** | **0.00** | **0.00** | **433,690.00** | **433,690.00** |
| 530000 | Federal Programs | (11,715.00) | (11,715.00) | 0.00 | 380,127.77 | 0.00 | (391,842.77) | (391,842.77) |
| ***Total: Sponsored Programs** | | **(11,715.00)** | **(11,715.00)** | **0.00** | **380,127.77** | **0.00** | **(391,842.77)** | **(391,842.77)** |
| *****Total Revenue** | | **421,975.00** | **421,975.00** | **0.00** | **380,127.77** | **0.00** | **41,847.23** | **41,847.23** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X624 - SL ITDE FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X624 - SL ITDE FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 1,237.79 | 0.00 | 8,762.21 | 8,762.21 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 115.56 | 0.00 | (115.56) | (115.56) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,672.50 | 0.00 | (1,672.50) | (1,672.50) |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **3,025.85** | **0.00** | **6,974.15** | **6,974.15** |
| 711100 | Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 14,959.86 | 0.00 | 1,040.14 | 1,040.14 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,054.13 | 0.00 | (1,054.13) | (1,054.13) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 185.38 | 0.00 | (185.38) | (185.38) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,162.95 | 0.00 | (1,162.95) | (1,162.95) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,725.00 | 0.00 | (2,725.00) | (2,725.00) |
| 717200 | Other Professional Services-General | 87,590.00 | 87,590.00 | 0.00 | 6,357.49 | 0.00 | 81,232.51 | 81,232.51 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,181.77 | 0.00 | (1,181.77) | (1,181.77) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,036.80 | 0.00 | (3,036.80) | (3,036.80) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.04 | 0.00 | (1.04) | (1.04) |
| ***Total: Supplies** | | **103,590.00** | **103,590.00** | **0.00** | **30,714.42** | **0.00** | **72,875.58** | **72,875.58** |
| ****Total Direct Cost Expenditures** | | **113,590.00** | **113,590.00** | **0.00** | **33,740.27** | **0.00** | **79,849.73** | **79,849.73** |
| *****Total Expenditures** | | **113,590.00** | **113,590.00** | **0.00** | **33,740.27** | **0.00** | **79,849.73** | **79,849.73** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 113,590.00 | 113,590.00 | 0.00 | 0.00 | 0.00 | 113,590.00 | 113,590.00 |
| ***Total: Appropriations** | | **113,590.00** | **113,590.00** | **0.00** | **0.00** | **0.00** | **113,590.00** | **113,590.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 33,740.27 | 0.00 | (33,740.27) | (33,740.27) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **33,740.27** | **0.00** | **(33,740.27)** | **(33,740.27)** |
| *****Total Revenue** | | **113,590.00** | **113,590.00** | **0.00** | **33,740.27** | **0.00** | **79,849.73** | **79,849.73** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X625 - SL Communications FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,609.10 | 0.00 | (1,609.10) | (1,609.10) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 717.75 | 0.00 | (717.75) | (717.75) |
| 61SNWS | College Work Study | 2,500.00 | 2,500.00 | 0.00 | 872.75 | 0.00 | 1,627.25 | 1,627.25 |
| ***Total: Personnel** | | **2,500.00** | **2,500.00** | **0.00** | **3,199.60** | **0.00** | **(699.60)** | **(699.60)** |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 3,486.12 | 0.00 | 6,513.88 | 6,513.88 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,823.50 | 0.00 | (1,823.50) | (1,823.50) |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **5,345.62** | **0.00** | **4,654.38** | **4,654.38** |
| 711100 | Supplies-General | 31,715.00 | 31,715.00 | 0.00 | 15,842.31 | 0.00 | 15,872.69 | 15,872.69 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9,631.10 | 0.00 | (9,631.10) | (9,631.10) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 890.47 | 0.00 | (890.47) | (890.47) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,775.00 | 0.00 | (4,775.00) | (4,775.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,420.48 | 0.00 | (2,420.48) | (2,420.48) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 172.66 | 0.00 | (172.66) | (172.66) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 412.98 | 0.00 | (412.98) | (412.98) |
| ***Total: Supplies** | | **31,715.00** | **31,715.00** | **0.00** | **34,175.00** | **0.00** | **(2,460.00)** | **(2,460.00)** |
| ****Total Direct Cost Expenditures** | | **44,215.00** | **44,215.00** | **0.00** | **42,720.22** | **0.00** | **1,494.78** | **1,494.78** |
| *****Total Expenditures** | | **44,215.00** | **44,215.00** | **0.00** | **42,720.22** | **0.00** | **1,494.78** | **1,494.78** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,215.00 | 44,215.00 | 0.00 | 0.00 | 0.00 | 44,215.00 | 44,215.00 |
| ***Total: Appropriations** | | **44,215.00** | **44,215.00** | **0.00** | **0.00** | **0.00** | **44,215.00** | **44,215.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 42,720.22 | 0.00 | (42,720.22) | (42,720.22) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **42,720.22** | **0.00** | **(42,720.22)** | **(42,720.22)** |
| *****Total Revenue** | | **44,215.00** | **44,215.00** | **0.00** | **42,720.22** | **0.00** | **1,494.78** | **1,494.78** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X625 - SL Communications FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (527.00) | 0.00 | 527.00 | 527.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **(527.00)** | **0.00** | **527.00** | **527.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **(527.00)** | **0.00** | **527.00** | **527.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **(527.00)** | **0.00** | **527.00** | **527.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (527.00) | 0.00 | 527.00 | 527.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **(527.00)** | **0.00** | **527.00** | **527.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **(527.00)** | **0.00** | **527.00** | **527.00** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X626 - SL Multi-State Programs FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 49.61 | 0.00 | 24,950.39 | 24,950.39 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,035.11 | 0.00 | (8,035.11) | (8,035.11) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,280.00 | 0.00 | (1,280.00) | (1,280.00) |
| ***Total: Travel** | | **25,000.00** | **25,000.00** | **0.00** | **9,364.72** | **0.00** | **15,635.28** | **15,635.28** |
| 711100 | Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 7,563.13 | 0.00 | (7,563.13) | (7,563.13) |
| ***Total: Supplies** | | **16,000.00** | **16,000.00** | **0.00** | **7,563.13** | **0.00** | **8,436.87** | **8,436.87** |
| ****Total Direct Cost Expenditures** | | **41,000.00** | **41,000.00** | **0.00** | **16,927.85** | **0.00** | **24,072.15** | **24,072.15** |
| *****Total Expenditures** | | **41,000.00** | **41,000.00** | **0.00** | **16,927.85** | **0.00** | **24,072.15** | **24,072.15** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 41,000.00 | 41,000.00 | 0.00 | 0.00 | 0.00 | 41,000.00 | 41,000.00 |
| ***Total: Appropriations** | | **41,000.00** | **41,000.00** | **0.00** | **0.00** | **0.00** | **41,000.00** | **41,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,927.85 | 0.00 | (16,927.85) | (16,927.85) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,927.85** | **0.00** | **(16,927.85)** | **(16,927.85)** |
| *****Total Revenue** | | **41,000.00** | **41,000.00** | **0.00** | **16,927.85** | **0.00** | **24,072.15** | **24,072.15** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X627 - SL Natural Resources PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNRPL - Natural Resources PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 838.60 | 0.00 | (838.60) | (838.60) |
| 61SNSH | Student Labor | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **838.60** | **0.00** | **161.40** | **161.40** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 2,065.92 | 0.00 | 15,934.08 | 15,934.08 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,207.43 | 0.00 | (5,207.43) | (5,207.43) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 592.90 | 0.00 | (592.90) | (592.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 963.34 | 0.00 | (963.34) | (963.34) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **8,829.59** | **0.00** | **9,170.41** | **9,170.41** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 1,030.79 | 0.00 | 2,969.21 | 2,969.21 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 81.59 | 0.00 | (81.59) | (81.59) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.93 | 0.00 | (0.93) | (0.93) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 590.20 | 0.00 | (590.20) | (590.20) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 31.50 | 0.00 | (31.50) | (31.50) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **1,735.01** | **0.00** | **2,264.99** | **2,264.99** |
| ****Total Direct Cost Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **11,403.20** | **0.00** | **11,596.80** | **11,596.80** |
| *****Total Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **11,403.20** | **0.00** | **11,596.80** | **11,596.80** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| ***Total: Appropriations** | | **23,000.00** | **23,000.00** | **0.00** | **0.00** | **0.00** | **23,000.00** | **23,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 11,403.20 | 0.00 | (11,403.20) | (11,403.20) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **11,403.20** | **0.00** | **(11,403.20)** | **(11,403.20)** |
| *****Total Revenue** | | **23,000.00** | **23,000.00** | **0.00** | **11,403.20** | **0.00** | **11,596.80** | **11,596.80** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X628 - Natural Resources Program Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,873.58 | 0.00 | (2,873.58) | (2,873.58) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,987.92 | 0.00 | (10,987.92) | (10,987.92) |
| 616F10 | Extension Educator | 80,260.00 | 80,260.00 | 0.00 | 46,589.70 | 0.00 | 33,670.30 | 33,670.30 |
| ***Total: Personnel** | | **80,260.00** | **80,260.00** | **0.00** | **60,451.20** | **0.00** | **19,808.80** | **19,808.80** |
| ****Total Direct Cost Expenditures** | | **80,260.00** | **80,260.00** | **0.00** | **60,451.20** | **0.00** | **19,808.80** | **19,808.80** |
| *****Total Expenditures** | | **80,260.00** | **80,260.00** | **0.00** | **60,451.20** | **0.00** | **19,808.80** | **19,808.80** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 80,260.00 | 80,260.00 | 0.00 | 0.00 | 0.00 | 80,260.00 | 80,260.00 |
| ***Total: Appropriations** | | **80,260.00** | **80,260.00** | **0.00** | **0.00** | **0.00** | **80,260.00** | **80,260.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 60,451.20 | 0.00 | (60,451.20) | (60,451.20) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **60,451.20** | **0.00** | **(60,451.20)** | **(60,451.20)** |
| *****Total Revenue** | | **80,260.00** | **80,260.00** | **0.00** | **60,451.20** | **0.00** | **19,808.80** | **19,808.80** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X629 - Natural Resources Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X629 - Natural Resources Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 10/01/2015
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 7,776.38 | 0.00 | (7,776.38) | (7,776.38) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **7,776.38** | **0.00** | **(7,776.38)** | **(7,776.38)** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 8,051.63 | 0.00 | 6,998.37 | 6,998.37 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,255.15 | 0.00 | (2,255.15) | (2,255.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,381.47 | 0.00 | (3,381.47) | (3,381.47) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| ***Total: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **13,758.25** | **0.00** | **1,291.75** | **1,291.75** |
| 711100 | Supplies-General | 36,275.00 | 36,275.00 | 0.00 | 5,497.23 | 0.00 | 30,777.77 | 30,777.77 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,551.74 | 0.00 | (5,551.74) | (5,551.74) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,477.28 | 0.00 | (1,477.28) | (1,477.28) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 4,434.85 | 0.00 | (4,434.85) | (4,434.85) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 212.50 | 0.00 | (212.50) | (212.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,191.79 | 0.00 | (10,191.79) | (10,191.79) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 650.76 | 0.00 | (650.76) | (650.76) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 31.92 | 0.00 | (31.92) | (31.92) |
| ***Total: Supplies** | | **36,275.00** | **36,275.00** | **0.00** | **28,078.07** | **0.00** | **8,196.93** | **8,196.93** |
| ****Total Direct Cost Expenditures** | | **51,325.00** | **51,325.00** | **0.00** | **49,612.70** | **0.00** | **1,712.30** | **1,712.30** |
| *****Total Expenditures** | | **51,325.00** | **51,325.00** | **0.00** | **49,612.70** | **0.00** | **1,712.30** | **1,712.30** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 51,325.00 | 51,325.00 | 0.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 |
| ***Total: Appropriations** | | **51,325.00** | **51,325.00** | **0.00** | **0.00** | **0.00** | **51,325.00** | **51,325.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 49,612.70 | 0.00 | (49,612.70) | (49,612.70) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **49,612.70** | **0.00** | **(49,612.70)** | **(49,612.70)** |
| *****Total Revenue** | | **51,325.00** | **51,325.00** | **0.00** | **49,612.70** | **0.00** | **1,712.30** | **1,712.30** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X630 - Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 49,000.00 | 49,000.00 | 0.00 | 47,004.19 | 0.00 | 1,995.81 | 1,995.81 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 421.69 | 0.00 | (421.69) | (421.69) |
| ***Total: Personnel** | | **49,000.00** | **49,000.00** | **0.00** | **47,425.88** | **0.00** | **1,574.12** | **1,574.12** |
| 710000 | In-State Travel | 22,000.00 | 22,000.00 | 0.00 | 727.92 | 0.00 | 21,272.08 | 21,272.08 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,410.86 | 0.00 | (3,410.86) | (3,410.86) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **22,000.00** | **22,000.00** | **0.00** | **4,208.78** | **0.00** | **17,791.22** | **17,791.22** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 717.43 | 0.00 | (717.43) | (717.43) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 139.53 | 0.00 | (139.53) | (139.53) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 125.21 | 0.00 | (125.21) | (125.21) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 12.89 | 0.00 | (12.89) | (12.89) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **1,065.06** | **0.00** | **(1,065.06)** | **(1,065.06)** |
| ****Total Direct Cost Expenditures** | | **71,000.00** | **71,000.00** | **0.00** | **52,699.72** | **0.00** | **18,300.28** | **18,300.28** |
| *****Total Expenditures** | | **71,000.00** | **71,000.00** | **0.00** | **52,699.72** | **0.00** | **18,300.28** | **18,300.28** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| ***Total: Appropriations** | | **71,000.00** | **71,000.00** | **0.00** | **0.00** | **0.00** | **71,000.00** | **71,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 52,699.72 | 0.00 | (52,699.72) | (52,699.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **52,699.72** | **0.00** | **(52,699.72)** | **(52,699.72)** |
| *****Total Revenue** | | **71,000.00** | **71,000.00** | **0.00** | **52,699.72** | **0.00** | **18,300.28** | **18,300.28** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X631 - Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 31,551.01 | 0.00 | (31,551.01) | (31,551.01) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 57,670.02 | 0.00 | (57,670.02) | (57,670.02) |
| 616F10 | Extension Educator | 167,932.00 | 167,932.00 | 0.00 | 183,861.37 | 0.00 | (15,929.37) | (15,929.37) |
| ***Total: Personnel** | | **167,932.00** | **167,932.00** | **0.00** | **273,082.40** | **0.00** | **(105,150.40)** | **(105,150.40)** |
| ****Total Direct Cost Expenditures** | | **167,932.00** | **167,932.00** | **0.00** | **273,082.40** | **0.00** | **(105,150.40)** | **(105,150.40)** |
| *****Total Expenditures** | | **167,932.00** | **167,932.00** | **0.00** | **273,082.40** | **0.00** | **(105,150.40)** | **(105,150.40)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 167,932.00 | 167,932.00 | 0.00 | 0.00 | 0.00 | 167,932.00 | 167,932.00 |
| ***Total: Appropriations** | | **167,932.00** | **167,932.00** | **0.00** | **0.00** | **0.00** | **167,932.00** | **167,932.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 273,082.40 | 0.00 | (273,082.40) | (273,082.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **273,082.40** | **0.00** | **(273,082.40)** | **(273,082.40)** |
| *****Total Revenue** | | **167,932.00** | **167,932.00** | **0.00** | **273,082.40** | **0.00** | **(105,150.40)** | **(105,150.40)** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X632 - Food & Agriculture Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 21,662.77 | 0.00 | (21,662.77) | (21,662.77) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **21,662.77** | **0.00** | **(21,662.77)** | **(21,662.77)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **21,662.77** | **0.00** | **(21,662.77)** | **(21,662.77)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **21,662.77** | **0.00** | **(21,662.77)** | **(21,662.77)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 21,662.77 | 0.00 | (21,662.77) | (21,662.77) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **21,662.77** | **0.00** | **(21,662.77)** | **(21,662.77)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **21,662.77** | **0.00** | **(21,662.77)** | **(21,662.77)** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X632 - Food & Agriculture Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,803.65 | 0.00 | (2,803.65) | (2,803.65) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,803.65** | **0.00** | **(2,803.65)** | **(2,803.65)** |
| 710000 | In-State Travel | 15,500.00 | 15,500.00 | 0.00 | 8,272.36 | 0.00 | 7,227.64 | 7,227.64 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 707.73 | 0.00 | (707.73) | (707.73) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| ***Total: Travel** | | **15,500.00** | **15,500.00** | **0.00** | **9,235.09** | **0.00** | **6,264.91** | **6,264.91** |
| 711100 | Supplies-General | 32,950.00 | 32,950.00 | 0.00 | 2,209.55 | 0.00 | 30,740.45 | 30,740.45 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 856.52 | 0.00 | (856.52) | (856.52) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 753.33 | 0.00 | (753.33) | (753.33) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 212.50 | 0.00 | (212.50) | (212.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,183.31 | 0.00 | (5,183.31) | (5,183.31) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 472.13 | 0.00 | (472.13) | (472.13) |
| ***Total: Supplies** | | **32,950.00** | **32,950.00** | **0.00** | **9,907.34** | **0.00** | **23,042.66** | **23,042.66** |
| ****Total Direct Cost Expenditures** | | **48,450.00** | **48,450.00** | **0.00** | **21,946.08** | **0.00** | **26,503.92** | **26,503.92** |
| *****Total Expenditures** | | **48,450.00** | **48,450.00** | **0.00** | **21,946.08** | **0.00** | **26,503.92** | **26,503.92** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 48,450.00 | 48,450.00 | 0.00 | 0.00 | 0.00 | 48,450.00 | 48,450.00 |
| ***Total: Appropriations** | | **48,450.00** | **48,450.00** | **0.00** | **0.00** | **0.00** | **48,450.00** | **48,450.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 21,946.08 | 0.00 | (21,946.08) | (21,946.08) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **21,946.08** | **0.00** | **(21,946.08)** | **(21,946.08)** |
| *****Total Revenue** | | **48,450.00** | **48,450.00** | **0.00** | **21,946.08** | **0.00** | **26,503.92** | **26,503.92** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X633 - Youth & Family PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYFPL - Youth & Family PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 2,000.00 | 2,000.00 | 0.00 | 838.60 | 0.00 | 1,161.40 | 1,161.40 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,142.73 | 0.00 | (1,142.73) | (1,142.73) |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **1,981.33** | **0.00** | **18.67** | **18.67** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 4,586.27 | 0.00 | 13,413.73 | 13,413.73 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,307.14 | 0.00 | (8,307.14) | (8,307.14) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,630.39 | 0.00 | (3,630.39) | (3,630.39) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,580.80 | 0.00 | (1,580.80) | (1,580.80) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **18,104.60** | **0.00** | **(104.60)** | **(104.60)** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 124.11 | 0.00 | (124.11) | (124.11) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 163.50 | 0.00 | (163.50) | (163.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 586.20 | 0.00 | (586.20) | (586.20) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 71.74 | 0.00 | (71.74) | (71.74) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 671.29 | 0.00 | (671.29) | (671.29) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **1,616.84** | **0.00** | **2,383.16** | **2,383.16** |
| ****Total Direct Cost Expenditures** | | **24,000.00** | **24,000.00** | **0.00** | **21,702.77** | **0.00** | **2,297.23** | **2,297.23** |
| *****Total Expenditures** | | **24,000.00** | **24,000.00** | **0.00** | **21,702.77** | **0.00** | **2,297.23** | **2,297.23** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| ***Total: Appropriations** | | **24,000.00** | **24,000.00** | **0.00** | **0.00** | **0.00** | **24,000.00** | **24,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 21,702.77 | 0.00 | (21,702.77) | (21,702.77) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **21,702.77** | **0.00** | **(21,702.77)** | **(21,702.77)** |
| *****Total Revenue** | | **24,000.00** | **24,000.00** | **0.00** | **21,702.77** | **0.00** | **2,297.23** | **2,297.23** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X634 - Youth & Family Program Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 43,881.93 | 0.00 | (43,881.93) | (43,881.93) |
| 616F10 | Extension Educator | 142,890.00 | 142,890.00 | 0.00 | 43,677.66 | 0.00 | 99,212.34 | 99,212.34 |
| ***Total: Personnel** | | **142,890.00** | **142,890.00** | **0.00** | **87,559.59** | **0.00** | **55,330.41** | **55,330.41** |
| ****Total Direct Cost Expenditures** | | **142,890.00** | **142,890.00** | **0.00** | **87,559.59** | **0.00** | **55,330.41** | **55,330.41** |
| *****Total Expenditures** | | **142,890.00** | **142,890.00** | **0.00** | **87,559.59** | **0.00** | **55,330.41** | **55,330.41** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| ***Total: Appropriations** | | **142,890.00** | **142,890.00** | **0.00** | **0.00** | **0.00** | **142,890.00** | **142,890.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 87,559.59 | 0.00 | (87,559.59) | (87,559.59) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **87,559.59** | **0.00** | **(87,559.59)** | **(87,559.59)** |
| *****Total Revenue** | | **142,890.00** | **142,890.00** | **0.00** | **87,559.59** | **0.00** | **55,330.41** | **55,330.41** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X635 - Youth & Family Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 8,852.98 | 0.00 | (8,852.98) | (8,852.98) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **8,852.98** | **0.00** | **(8,852.98)** | **(8,852.98)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 7,901.94 | 0.00 | 10,098.06 | 10,098.06 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,159.20 | 0.00 | (3,159.20) | (3,159.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 715.00 | 0.00 | (715.00) | (715.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 108.00 | 0.00 | (108.00) | (108.00) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **11,884.14** | **0.00** | **6,115.86** | **6,115.86** |
| 711100 | Supplies-General | 37,000.00 | 37,000.00 | 0.00 | 11,959.76 | 0.00 | 25,040.24 | 25,040.24 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,804.43 | 0.00 | (5,804.43) | (5,804.43) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 221.22 | 0.00 | (221.22) | (221.22) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,053.48 | 0.00 | (1,053.48) | (1,053.48) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,134.00 | 0.00 | (1,134.00) | (1,134.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,119.29 | 0.00 | (1,119.29) | (1,119.29) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 8,599.18 | 0.00 | (8,599.18) | (8,599.18) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 687.16 | 0.00 | (687.16) | (687.16) |
| ***Total: Supplies** | | **37,000.00** | **37,000.00** | **0.00** | **30,648.52** | **0.00** | **6,351.48** | **6,351.48** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **51,385.64** | **0.00** | **3,614.36** | **3,614.36** |
| *****Total Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **51,385.64** | **0.00** | **3,614.36** | **3,614.36** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| ***Total: Appropriations** | | **55,000.00** | **55,000.00** | **0.00** | **0.00** | **0.00** | **55,000.00** | **55,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 51,385.64 | 0.00 | (51,385.64) | (51,385.64) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **51,385.64** | **0.00** | **(51,385.64)** | **(51,385.64)** |
| *****Total Revenue** | | **55,000.00** | **55,000.00** | **0.00** | **51,385.64** | **0.00** | **3,614.36** | **3,614.36** |

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X635 - Youth & Family Program Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

| | | | |
|---|---|---|---|
| PI Name: | LaValley, Kenneth J | | |
| Sponsor: | US Department of Agriculture | | |
| Sponsor ID: | CFDA #: 10.500 | | |
| Resp Org: | UXADMS | | |
| FRAGRNT Start/End Date: | 10/1/15 - | | |

**Org: UXYTFM - Youth and Family**

**Fund Information**

| | |
|---|---|
| Effective Date: | 03/29/2019 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X636 - Commuity & Economic Development PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 1,000.00 | 1,000.00 | 0.00 | 838.60 | 0.00 | 161.40 | 161.40 |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **838.60** | **0.00** | **161.40** | **161.40** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 4,800.57 | 0.00 | 13,199.43 | 13,199.43 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,006.28 | 0.00 | (5,006.28) | (5,006.28) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,578.62 | 0.00 | (2,578.62) | (2,578.62) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **12,385.47** | **0.00** | **5,614.53** | **5,614.53** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 644.95 | 0.00 | 3,355.05 | 3,355.05 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 171.98 | 0.00 | (171.98) | (171.98) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 547.20 | 0.00 | (547.20) | (547.20) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 106.77 | 0.00 | (106.77) | (106.77) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 179.03 | 0.00 | (179.03) | (179.03) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **1,649.93** | **0.00** | **2,350.07** | **2,350.07** |
| ****Total Direct Cost Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **14,874.00** | **0.00** | **8,126.00** | **8,126.00** |
| *****Total Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **14,874.00** | **0.00** | **8,126.00** | **8,126.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| ***Total: Appropriations** | | **23,000.00** | **23,000.00** | **0.00** | **0.00** | **0.00** | **23,000.00** | **23,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 14,874.00 | 0.00 | (14,874.00) | (14,874.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,874.00** | **0.00** | **(14,874.00)** | **(14,874.00)** |
| *****Total Revenue** | | **23,000.00** | **23,000.00** | **0.00** | **14,874.00** | **0.00** | **8,126.00** | **8,126.00** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X637 - Community & Economic Dev Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 52,945.00 | 52,945.00 | 0.00 | 30,903.66 | 0.00 | 22,041.34 | 22,041.34 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 554.88 | 0.00 | (554.88) | (554.88) |
| ***Total: Personnel** | | **52,945.00** | **52,945.00** | **0.00** | **31,458.54** | **0.00** | **21,486.46** | **21,486.46** |
| ****Total Direct Cost Expenditures** | | **52,945.00** | **52,945.00** | **0.00** | **31,458.54** | **0.00** | **21,486.46** | **21,486.46** |
| *****Total Expenditures** | | **52,945.00** | **52,945.00** | **0.00** | **31,458.54** | **0.00** | **21,486.46** | **21,486.46** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 52,945.00 | 52,945.00 | 0.00 | 0.00 | 0.00 | 52,945.00 | 52,945.00 |
| ***Total: Appropriations** | | **52,945.00** | **52,945.00** | **0.00** | **0.00** | **0.00** | **52,945.00** | **52,945.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 31,458.54 | 0.00 | (31,458.54) | (31,458.54) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **31,458.54** | **0.00** | **(31,458.54)** | **(31,458.54)** |
| *****Total Revenue** | | **52,945.00** | **52,945.00** | **0.00** | **31,458.54** | **0.00** | **21,486.46** | **21,486.46** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X638 - Community & Economic Dev Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,327.37 | 0.00 | (3,327.37) | (3,327.37) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,327.37** | **0.00** | **(3,327.37)** | **(3,327.37)** |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 8,240.40 | 0.00 | 759.60 | 759.60 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 772.65 | 0.00 | (772.65) | (772.65) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 764.62 | 0.00 | (764.62) | (764.62) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 119.78 | 0.00 | (119.78) | (119.78) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **9,897.45** | **0.00** | **(897.45)** | **(897.45)** |
| 711100 | Supplies-General | 21,000.00 | 21,000.00 | 0.00 | 5,879.71 | 0.00 | 15,120.29 | 15,120.29 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,396.11 | 0.00 | (4,396.11) | (4,396.11) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,162.79 | 0.00 | (3,162.79) | (3,162.79) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 370.76 | 0.00 | (370.76) | (370.76) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **21,000.00** | **21,000.00** | **0.00** | **14,449.37** | **0.00** | **6,550.63** | **6,550.63** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **27,674.19** | **0.00** | **2,325.81** | **2,325.81** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **27,674.19** | **0.00** | **2,325.81** | **2,325.81** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: Appropriations** | | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 27,674.19 | 0.00 | (27,674.19) | (27,674.19) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **27,674.19** | **0.00** | **(27,674.19)** | **(27,674.19)** |
| *****Total Revenue** | | **30,000.00** | **30,000.00** | **0.00** | **27,674.19** | **0.00** | **2,325.81** | **2,325.81** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X639 - Belknap County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,150.50 | 0.00 | (12,150.50) | (12,150.50) |
| 616F10 | Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Personnel** | | **10,000.00** | **10,000.00** | **0.00** | **12,150.50** | **0.00** | **(2,150.50)** | **(2,150.50)** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **12,150.50** | **0.00** | **(2,150.50)** | **(2,150.50)** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **12,150.50** | **0.00** | **(2,150.50)** | **(2,150.50)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 12,150.50 | 0.00 | (12,150.50) | (12,150.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,150.50** | **0.00** | **(12,150.50)** | **(12,150.50)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **12,150.50** | **0.00** | **(2,150.50)** | **(2,150.50)** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X640 - Carrol County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 32,739.82 | 0.00 | 7,260.18 | 7,260.18 |
| ***Total: Personnel** | | **40,000.00** | **40,000.00** | **0.00** | **32,739.82** | **0.00** | **7,260.18** | **7,260.18** |
| ****Total Direct Cost Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **32,739.82** | **0.00** | **7,260.18** | **7,260.18** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **32,739.82** | **0.00** | **7,260.18** | **7,260.18** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| ***Total: Appropriations** | | **40,000.00** | **40,000.00** | **0.00** | **0.00** | **0.00** | **40,000.00** | **40,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 32,739.82 | 0.00 | (32,739.82) | (32,739.82) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **32,739.82** | **0.00** | **(32,739.82)** | **(32,739.82)** |
| *****Total Revenue** | | **40,000.00** | **40,000.00** | **0.00** | **32,739.82** | **0.00** | **7,260.18** | **7,260.18** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X641 - Cheshire County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 17,942.00 | 17,942.00 | 0.00 | 31,600.67 | 0.00 | (13,658.67) | (13,658.67) |
| ***Total: Personnel** | | **17,942.00** | **17,942.00** | **0.00** | **31,600.67** | **0.00** | **(13,658.67)** | **(13,658.67)** |
| ****Total Direct Cost Expenditures** | | **17,942.00** | **17,942.00** | **0.00** | **31,600.67** | **0.00** | **(13,658.67)** | **(13,658.67)** |
| *****Total Expenditures** | | **17,942.00** | **17,942.00** | **0.00** | **31,600.67** | **0.00** | **(13,658.67)** | **(13,658.67)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,942.00 | 17,942.00 | 0.00 | 0.00 | 0.00 | 17,942.00 | 17,942.00 |
| ***Total: Appropriations** | | **17,942.00** | **17,942.00** | **0.00** | **0.00** | **0.00** | **17,942.00** | **17,942.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 31,600.67 | 0.00 | (31,600.67) | (31,600.67) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **31,600.67** | **0.00** | **(31,600.67)** | **(31,600.67)** |
| *****Total Revenue** | | **17,942.00** | **17,942.00** | **0.00** | **31,600.67** | **0.00** | **(13,658.67)** | **(13,658.67)** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X642 - Coos County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 45,000.00 | 45,000.00 | 0.00 | 123,574.93 | 0.00 | (78,574.93) | (78,574.93) |
| ***Total: Personnel** | | **45,000.00** | **45,000.00** | **0.00** | **123,574.93** | **0.00** | **(78,574.93)** | **(78,574.93)** |
| ****Total Direct Cost Expenditures** | | **45,000.00** | **45,000.00** | **0.00** | **123,574.93** | **0.00** | **(78,574.93)** | **(78,574.93)** |
| *****Total Expenditures** | | **45,000.00** | **45,000.00** | **0.00** | **123,574.93** | **0.00** | **(78,574.93)** | **(78,574.93)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| ***Total: Appropriations** | | **45,000.00** | **45,000.00** | **0.00** | **0.00** | **0.00** | **45,000.00** | **45,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 123,574.93 | 0.00 | (123,574.93) | (123,574.93) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **123,574.93** | **0.00** | **(123,574.93)** | **(123,574.93)** |
| *****Total Revenue** | | **45,000.00** | **45,000.00** | **0.00** | **123,574.93** | **0.00** | **(78,574.93)** | **(78,574.93)** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X643 - Grafton County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 15,238.58 | 0.00 | (15,238.58) | (15,238.58) |
| 616F10 | Extension Educator | 60,000.00 | 60,000.00 | 0.00 | 48,353.77 | 0.00 | 11,646.23 | 11,646.23 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,570.00 | 0.00 | (6,570.00) | (6,570.00) |
| ***Total: Personnel** | | **60,000.00** | **60,000.00** | **0.00** | **70,162.35** | **0.00** | **(10,162.35)** | **(10,162.35)** |
| ****Total Direct Cost Expenditures** | | **60,000.00** | **60,000.00** | **0.00** | **70,162.35** | **0.00** | **(10,162.35)** | **(10,162.35)** |
| *****Total Expenditures** | | **60,000.00** | **60,000.00** | **0.00** | **70,162.35** | **0.00** | **(10,162.35)** | **(10,162.35)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| ***Total: Appropriations** | | **60,000.00** | **60,000.00** | **0.00** | **0.00** | **0.00** | **60,000.00** | **60,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 70,162.35 | 0.00 | (70,162.35) | (70,162.35) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **70,162.35** | **0.00** | **(70,162.35)** | **(70,162.35)** |
| *****Total Revenue** | | **60,000.00** | **60,000.00** | **0.00** | **70,162.35** | **0.00** | **(10,162.35)** | **(10,162.35)** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X644 - Hillsborough County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 86,355.00 | 86,355.00 | 0.00 | 50,852.29 | 0.00 | 35,502.71 | 35,502.71 |
| ***Total: Personnel** | | **86,355.00** | **86,355.00** | **0.00** | **50,852.29** | **0.00** | **35,502.71** | **35,502.71** |
| ****Total Direct Cost Expenditures** | | **86,355.00** | **86,355.00** | **0.00** | **50,852.29** | **0.00** | **35,502.71** | **35,502.71** |
| *****Total Expenditures** | | **86,355.00** | **86,355.00** | **0.00** | **50,852.29** | **0.00** | **35,502.71** | **35,502.71** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 86,355.00 | 86,355.00 | 0.00 | 0.00 | 0.00 | 86,355.00 | 86,355.00 |
| ***Total: Appropriations** | | **86,355.00** | **86,355.00** | **0.00** | **0.00** | **0.00** | **86,355.00** | **86,355.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 50,852.29 | 0.00 | (50,852.29) | (50,852.29) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **50,852.29** | **0.00** | **(50,852.29)** | **(50,852.29)** |
| *****Total Revenue** | | **86,355.00** | **86,355.00** | **0.00** | **50,852.29** | **0.00** | **35,502.71** | **35,502.71** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X645 - Merrimack County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.31 | 0.00 | (0.31) | (0.31) |
| 616F10 | Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 59,070.97 | 0.00 | (19,070.97) | (19,070.97) |
| ***Total: Personnel** | | **40,000.00** | **40,000.00** | **0.00** | **59,071.28** | **0.00** | **(19,071.28)** | **(19,071.28)** |
| ****Total Direct Cost Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **59,071.28** | **0.00** | **(19,071.28)** | **(19,071.28)** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **59,071.28** | **0.00** | **(19,071.28)** | **(19,071.28)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| ***Total: Appropriations** | | **40,000.00** | **40,000.00** | **0.00** | **0.00** | **0.00** | **40,000.00** | **40,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 59,071.28 | 0.00 | (59,071.28) | (59,071.28) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **59,071.28** | **0.00** | **(59,071.28)** | **(59,071.28)** |
| *****Total Revenue** | | **40,000.00** | **40,000.00** | **0.00** | **59,071.28** | **0.00** | **(19,071.28)** | **(19,071.28)** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X646 - Rockingham County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 17,918.78 | 0.00 | (17,918.78) | (17,918.78) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 105,350.90 | 0.00 | (50,350.90) | (50,350.90) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 14,960.67 | 0.00 | (14,960.67) | (14,960.67) |
| ***Total: Personnel** | | **55,000.00** | **55,000.00** | **0.00** | **138,230.35** | **0.00** | **(83,230.35)** | **(83,230.35)** |
| ****Total Direct Cost Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **138,230.35** | **0.00** | **(83,230.35)** | **(83,230.35)** |
| *****Total Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **138,230.35** | **0.00** | **(83,230.35)** | **(83,230.35)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| ***Total: Appropriations** | | **55,000.00** | **55,000.00** | **0.00** | **0.00** | **0.00** | **55,000.00** | **55,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 138,230.35 | 0.00 | (138,230.35) | (138,230.35) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **138,230.35** | **0.00** | **(138,230.35)** | **(138,230.35)** |
| *****Total Revenue** | | **55,000.00** | **55,000.00** | **0.00** | **138,230.35** | **0.00** | **(83,230.35)** | **(83,230.35)** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X647 - Strafford County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 8,874.14 | 0.00 | 1,125.86 | 1,125.86 |
| ***Total: Personnel** | | **10,000.00** | **10,000.00** | **0.00** | **8,874.14** | **0.00** | **1,125.86** | **1,125.86** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **8,874.14** | **0.00** | **1,125.86** | **1,125.86** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **8,874.14** | **0.00** | **1,125.86** | **1,125.86** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,874.14 | 0.00 | (8,874.14) | (8,874.14) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,874.14** | **0.00** | **(8,874.14)** | **(8,874.14)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **8,874.14** | **0.00** | **1,125.86** | **1,125.86** |

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X648 - Sullivan County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 20,000.00 | 20,000.00 | 0.00 | 49,120.76 | 0.00 | (29,120.76) | (29,120.76) |
| ***Total: Personnel** | **20,000.00** | **20,000.00** | **0.00** | **49,120.76** | **0.00** | **(29,120.76)** | **(29,120.76)** |
| ****Total Direct Cost Expenditures** | **20,000.00** | **20,000.00** | **0.00** | **49,120.76** | **0.00** | **(29,120.76)** | **(29,120.76)** |
| *****Total Expenditures** | **20,000.00** | **20,000.00** | **0.00** | **49,120.76** | **0.00** | **(29,120.76)** | **(29,120.76)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Appropriations** | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 49,120.76 | 0.00 | (49,120.76) | (49,120.76) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **49,120.76** | **0.00** | **(49,120.76)** | **(49,120.76)** |
| *****Total Revenue** | **20,000.00** | **20,000.00** | **0.00** | **49,120.76** | **0.00** | **(29,120.76)** | **(29,120.76)** |

Grant: 11X17F - Smith Lever 2017 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X677 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 09/02/2016
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 172,187.00 | 172,187.00 | 0.00 | 18,870.12 | 0.00 | 153,316.88 | 153,316.88 |
| 616F10 | Extension Educator | 77,373.00 | 77,373.00 | 0.00 | 262,750.16 | 0.00 | (185,377.16) | (185,377.16) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 17.75 | 0.00 | (17.75) | (17.75) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,452.90 | 0.00 | (14,452.90) | (14,452.90) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 3,701.25 | 0.00 | (3,701.25) | (3,701.25) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 904.92 | 0.00 | (904.92) | (904.92) |
| ***Total: Personnel** | | **249,560.00** | **249,560.00** | **0.00** | **300,697.10** | **0.00** | **(51,137.10)** | **(51,137.10)** |
| 710000 | In-State Travel | 16,125.00 | 16,125.00 | 0.00 | 5,194.17 | 0.00 | 10,930.83 | 10,930.83 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,356.89 | 0.00 | (1,356.89) | (1,356.89) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| ***Total: Travel** | | **16,125.00** | **16,125.00** | **0.00** | **6,926.06** | **0.00** | **9,198.94** | **9,198.94** |
| 711100 | Supplies-General | 59,000.00 | 59,000.00 | 0.00 | 3,777.17 | 0.00 | 55,222.83 | 55,222.83 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 250.27 | 0.00 | (250.27) | (250.27) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 18.18 | 0.00 | (18.18) | (18.18) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5,441.39 | 0.00 | (5,441.39) | (5,441.39) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,278.09 | 0.00 | (2,278.09) | (2,278.09) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,097.78 | 0.00 | (2,097.78) | (2,097.78) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 2,726.06 | 0.00 | (2,726.06) | (2,726.06) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 472.90 | 0.00 | (472.90) | (472.90) |
| ***Total: Supplies** | | **59,000.00** | **59,000.00** | **0.00** | **17,061.84** | **0.00** | **41,938.16** | **41,938.16** |
| ****Total Direct Cost Expenditures** | | **324,685.00** | **324,685.00** | **0.00** | **324,685.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **324,685.00** | **324,685.00** | **0.00** | **324,685.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 324,685.00 | 324,685.00 | 0.00 | 0.00 | 0.00 | 324,685.00 | 324,685.00 |
| ***Total: Appropriations** | | **324,685.00** | **324,685.00** | **0.00** | **0.00** | **0.00** | **324,685.00** | **324,685.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 324,685.00 | 0.00 | (324,685.00) | (324,685.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **324,685.00** | **0.00** | **(324,685.00)** | **(324,685.00)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X17F - Smith Lever 2017 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X677 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 09/02/2016
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **324,685.00** | **324,685.00** | **0.00** | **324,685.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X17R - Smith Lever 2017 Renewable Resource Status: Active Type: Appropriations
Fund: 11X678 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/16 - 9/30/18

**Fund Information**
Effective Date: 09/19/2016
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 46,448.00 | 46,448.00 | 0.00 | 3,369.34 | 0.00 | 43,078.66 | 43,078.66 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 43,078.62 | 0.00 | (43,078.62) | (43,078.62) |
| ***Total: Personnel** | | **46,448.00** | **46,448.00** | **0.00** | **46,447.96** | **0.00** | **0.04** | **0.04** |
| ****Total Direct Cost Expenditures** | | **46,448.00** | **46,448.00** | **0.00** | **46,447.96** | **0.00** | **0.04** | **0.04** |
| *****Total Expenditures** | | **46,448.00** | **46,448.00** | **0.00** | **46,447.96** | **0.00** | **0.04** | **0.04** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,448.00 | 46,448.00 | 0.00 | 0.00 | 0.00 | 46,448.00 | 46,448.00 |
| ***Total: Appropriations** | | **46,448.00** | **46,448.00** | **0.00** | **0.00** | **0.00** | **46,448.00** | **46,448.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,447.96 | 0.00 | (46,447.96) | (46,447.96) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,447.96** | **0.00** | **(46,447.96)** | **(46,447.96)** |
| *****Total Revenue** | | **46,448.00** | **46,448.00** | **0.00** | **46,447.96** | **0.00** | **0.04** | **0.04** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X651 - SL Administration FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 75,000.00 | 75,000.00 | 0.00 | 109,747.19 | 0.00 | (34,747.19) | (34,747.19) |
| 615F10 | PAT | 314,612.00 | 314,612.00 | 0.00 | 270,516.34 | 0.00 | 44,095.66 | 44,095.66 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 50,799.65 | 0.00 | (50,799.65) | (50,799.65) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 725.02 | 0.00 | (725.02) | (725.02) |
| ***Total: Personnel** | | **389,612.00** | **389,612.00** | **0.00** | **431,788.20** | **0.00** | **(42,176.20)** | **(42,176.20)** |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 452.64 | 0.00 | 9,547.36 | 9,547.36 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,251.48 | 0.00 | (1,251.48) | (1,251.48) |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **1,704.12** | **0.00** | **8,295.88** | **8,295.88** |
| 711100 | Supplies-General | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 592.43 | 0.00 | (592.43) | (592.43) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 971.51 | 0.00 | (971.51) | (971.51) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,593.76 | 0.00 | (4,593.76) | (4,593.76) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 718.93 | 0.00 | (718.93) | (718.93) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 1,986.00 | 0.00 | (1,986.00) | (1,986.00) |
| ***Total: Supplies** | | **35,000.00** | **35,000.00** | **0.00** | **8,862.63** | **0.00** | **26,137.37** | **26,137.37** |
| ****Total Direct Cost Expenditures** | | **434,612.00** | **434,612.00** | **0.00** | **442,354.95** | **0.00** | **(7,742.95)** | **(7,742.95)** |
| *****Total Expenditures** | | **434,612.00** | **434,612.00** | **0.00** | **442,354.95** | **0.00** | **(7,742.95)** | **(7,742.95)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 434,612.00 | 434,612.00 | 0.00 | 0.00 | 0.00 | 434,612.00 | 434,612.00 |
| ***Total: Appropriations** | | **434,612.00** | **434,612.00** | **0.00** | **0.00** | **0.00** | **434,612.00** | **434,612.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 442,354.95 | 0.00 | (442,354.95) | (442,354.95) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **442,354.95** | **0.00** | **(442,354.95)** | **(442,354.95)** |
| *****Total Revenue** | | **434,612.00** | **434,612.00** | **0.00** | **442,354.95** | **0.00** | **(7,742.95)** | **(7,742.95)** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X652 - SL ITDE FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 420.03 | 0.00 | (420.03) | (420.03) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **420.03** | **0.00** | **(420.03)** | **(420.03)** |
| 710000 | In-State Travel | 8,000.00 | 8,000.00 | 0.00 | 2,565.34 | 0.00 | 5,434.66 | 5,434.66 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,475.00 | 0.00 | (2,475.00) | (2,475.00) |
| ***Total: Travel** | | **8,000.00** | **8,000.00** | **0.00** | **5,040.34** | **0.00** | **2,959.66** | **2,959.66** |
| 711100 | Supplies-General | 30,000.00 | 30,000.00 | 0.00 | 16,056.84 | 0.00 | 13,943.16 | 13,943.16 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 117.08 | 0.00 | (117.08) | (117.08) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,862.00 | 0.00 | (1,862.00) | (1,862.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,585.92 | 0.00 | (3,585.92) | (3,585.92) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,408.00 | 0.00 | (1,408.00) | (1,408.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 9.04 | 0.00 | (9.04) | (9.04) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 227.60 | 0.00 | (227.60) | (227.60) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 39.11 | 0.00 | (39.11) | (39.11) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,551.50 | 0.00 | (2,551.50) | (2,551.50) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 459.93 | 0.00 | (459.93) | (459.93) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,352.54 | 0.00 | (1,352.54) | (1,352.54) |
| ***Total: Supplies** | | **30,000.00** | **30,000.00** | **0.00** | **28,069.56** | **0.00** | **1,930.44** | **1,930.44** |
| ****Total Direct Cost Expenditures** | | **38,000.00** | **38,000.00** | **0.00** | **33,529.93** | **0.00** | **4,470.07** | **4,470.07** |
| *****Total Expenditures** | | **38,000.00** | **38,000.00** | **0.00** | **33,529.93** | **0.00** | **4,470.07** | **4,470.07** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 38,000.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 38,000.00 |
| ***Total: Appropriations** | | **38,000.00** | **38,000.00** | **0.00** | **0.00** | **0.00** | **38,000.00** | **38,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 33,529.93 | 0.00 | (33,529.93) | (33,529.93) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **33,529.93** | **0.00** | **(33,529.93)** | **(33,529.93)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X652 - SL ITDE FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **38,000.00** | **38,000.00** | **0.00** | **33,529.93** | **0.00** | **4,470.07** | **4,470.07** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X653 - SL Communications FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,042.11 | 0.00 | (1,042.11) | (1,042.11) |
| 61SNWS | College Work Study | 2,500.00 | 2,500.00 | 0.00 | 269.50 | 0.00 | 2,230.50 | 2,230.50 |
| ***Total: Personnel** | | **2,500.00** | **2,500.00** | **0.00** | **1,311.61** | **0.00** | **1,188.39** | **1,188.39** |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 1,706.56 | 0.00 | 8,293.44 | 8,293.44 |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **1,706.56** | **0.00** | **8,293.44** | **8,293.44** |
| 711100 | Supplies-General | 31,715.00 | 31,715.00 | 0.00 | 5,460.58 | 0.00 | 26,254.42 | 26,254.42 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,127.46 | 0.00 | (1,127.46) | (1,127.46) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 113.90 | 0.00 | (113.90) | (113.90) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 945.85 | 0.00 | (945.85) | (945.85) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 23.99 | 0.00 | (23.99) | (23.99) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.12 | 0.00 | (0.12) | (0.12) |
| ***Total: Supplies** | | **31,715.00** | **31,715.00** | **0.00** | **38,105.90** | **0.00** | **(6,390.90)** | **(6,390.90)** |
| ****Total Direct Cost Expenditures** | | **44,215.00** | **44,215.00** | **0.00** | **41,124.07** | **0.00** | **3,090.93** | **3,090.93** |
| *****Total Expenditures** | | **44,215.00** | **44,215.00** | **0.00** | **41,124.07** | **0.00** | **3,090.93** | **3,090.93** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,215.00 | 44,215.00 | 0.00 | 0.00 | 0.00 | 44,215.00 | 44,215.00 |
| ***Total: Appropriations** | | **44,215.00** | **44,215.00** | **0.00** | **0.00** | **0.00** | **44,215.00** | **44,215.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 41,124.07 | 0.00 | (41,124.07) | (41,124.07) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **41,124.07** | **0.00** | **(41,124.07)** | **(41,124.07)** |
| *****Total Revenue** | | **44,215.00** | **44,215.00** | **0.00** | **41,124.07** | **0.00** | **3,090.93** | **3,090.93** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X654 - SL Multi-State Programs FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,891.12 | 0.00 | (11,891.12) | (11,891.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,925.00 | 0.00 | (1,925.00) | (1,925.00) |
| ***Total: Travel** | | **25,000.00** | **25,000.00** | **0.00** | **13,816.12** | **0.00** | **11,183.88** | **11,183.88** |
| 711100 | Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| ***Total: Supplies** | | **16,000.00** | **16,000.00** | **0.00** | **0.00** | **0.00** | **16,000.00** | **16,000.00** |
| ****Total Direct Cost Expenditures** | | **41,000.00** | **41,000.00** | **0.00** | **13,816.12** | **0.00** | **27,183.88** | **27,183.88** |
| *****Total Expenditures** | | **41,000.00** | **41,000.00** | **0.00** | **13,816.12** | **0.00** | **27,183.88** | **27,183.88** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 41,000.00 | 41,000.00 | 0.00 | 0.00 | 0.00 | 41,000.00 | 41,000.00 |
| ***Total: Appropriations** | | **41,000.00** | **41,000.00** | **0.00** | **0.00** | **0.00** | **41,000.00** | **41,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 13,816.12 | 0.00 | (13,816.12) | (13,816.12) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,816.12** | **0.00** | **(13,816.12)** | **(13,816.12)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **41,000.00** | **41,000.00** | **0.00** | **13,816.12** | **0.00** | **27,183.88** | **27,183.88** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X655 - Natural Resources PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNRPL - Natural Resources PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 420.03 | 0.00 | (420.03) | (420.03) |
| 61SNSH | Student Labor | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **420.03** | **0.00** | **579.97** | **579.97** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 2,551.75 | 0.00 | 15,448.25 | 15,448.25 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,112.04 | 0.00 | (4,112.04) | (4,112.04) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,752.00 | 0.00 | (1,752.00) | (1,752.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 158.36 | 0.00 | (158.36) | (158.36) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **8,574.15** | **0.00** | **9,425.85** | **9,425.85** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 715.06 | 0.00 | 3,284.94 | 3,284.94 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 23.06 | 0.00 | (23.06) | (23.06) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 228.00 | 0.00 | (228.00) | (228.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3.95 | 0.00 | (3.95) | (3.95) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 3,457.09 | 0.00 | (3,457.09) | (3,457.09) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 208.94 | 0.00 | (208.94) | (208.94) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 95.20 | 0.00 | (95.20) | (95.20) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **4,731.30** | **0.00** | **(731.30)** | **(731.30)** |
| ****Total Direct Cost Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **13,725.48** | **0.00** | **9,274.52** | **9,274.52** |
| *****Total Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **13,725.48** | **0.00** | **9,274.52** | **9,274.52** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| ***Total: Appropriations** | | **23,000.00** | **23,000.00** | **0.00** | **0.00** | **0.00** | **23,000.00** | **23,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 13,725.48 | 0.00 | (13,725.48) | (13,725.48) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,725.48** | **0.00** | **(13,725.48)** | **(13,725.48)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X655 - Natural Resources PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNRPL - Natural Resources PTL**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **23,000.00** | **23,000.00** | **0.00** | **13,725.48** | **0.00** | **9,274.52** | **9,274.52** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X656 - Natural Resources Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 24,928.12 | 0.00 | (24,928.12) | (24,928.12) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 11,622.36 | 0.00 | (11,622.36) | (11,622.36) |
| 616F10 | Extension Educator | 82,260.00 | 82,260.00 | 0.00 | 48,393.86 | 0.00 | 33,866.14 | 33,866.14 |
| ***Total: Personnel** | | **82,260.00** | **82,260.00** | **0.00** | **84,944.34** | **0.00** | **(2,684.34)** | **(2,684.34)** |
| ****Total Direct Cost Expenditures** | | **82,260.00** | **82,260.00** | **0.00** | **84,944.34** | **0.00** | **(2,684.34)** | **(2,684.34)** |
| *****Total Expenditures** | | **82,260.00** | **82,260.00** | **0.00** | **84,944.34** | **0.00** | **(2,684.34)** | **(2,684.34)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 82,260.00 | 82,260.00 | 0.00 | 0.00 | 0.00 | 82,260.00 | 82,260.00 |
| ***Total: Appropriations** | | **82,260.00** | **82,260.00** | **0.00** | **0.00** | **0.00** | **82,260.00** | **82,260.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 84,944.34 | 0.00 | (84,944.34) | (84,944.34) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **84,944.34** | **0.00** | **(84,944.34)** | **(84,944.34)** |
| *****Total Revenue** | | **82,260.00** | **82,260.00** | **0.00** | **84,944.34** | **0.00** | **(2,684.34)** | **(2,684.34)** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X657 - Natural Resources Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 7,815.88 | 0.00 | (7,815.88) | (7,815.88) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **7,815.88** | **0.00** | **(7,815.88)** | **(7,815.88)** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 9,702.27 | 0.00 | 5,347.73 | 5,347.73 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,476.61 | 0.00 | (3,476.61) | (3,476.61) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,199.50 | 0.00 | (1,199.50) | (1,199.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| ***Total: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **14,388.38** | **0.00** | **661.62** | **661.62** |
| 711100 | Supplies-General | 36,275.00 | 36,275.00 | 0.00 | 3,569.79 | 0.00 | 32,705.21 | 32,705.21 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,098.79 | 0.00 | (3,098.79) | (3,098.79) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 512.29 | 0.00 | (512.29) | (512.29) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 122.00 | 0.00 | (122.00) | (122.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 17.47 | 0.00 | (17.47) | (17.47) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,560.99 | 0.00 | (4,560.99) | (4,560.99) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 235.47 | 0.00 | (235.47) | (235.47) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 168.85 | 0.00 | (168.85) | (168.85) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 273.00 | 0.00 | (273.00) | (273.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 6,575.34 | 0.00 | (6,575.34) | (6,575.34) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 1,251.00 | 0.00 | (1,251.00) | (1,251.00) |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 2,044.00 | 0.00 | (2,044.00) | (2,044.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 3,187.35 | 0.00 | (3,187.35) | (3,187.35) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 3,284.40 | 0.00 | (3,284.40) | (3,284.40) |
| ***Total: Supplies** | | **36,275.00** | **36,275.00** | **0.00** | **29,120.74** | **0.00** | **7,154.26** | **7,154.26** |
| ****Total Direct Cost Expenditures** | | **51,325.00** | **51,325.00** | **0.00** | **51,325.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **51,325.00** | **51,325.00** | **0.00** | **51,325.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 51,325.00 | 51,325.00 | 0.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 |
| ***Total: Appropriations** | | **51,325.00** | **51,325.00** | **0.00** | **0.00** | **0.00** | **51,325.00** | **51,325.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 51,325.00 | 0.00 | (51,325.00) | (51,325.00) |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X657 - Natural Resources Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **51,325.00** | **0.00** | **(51,325.00)** | **(51,325.00)** |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **51,325.00** | **51,325.00** | **0.00** | **51,325.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X658 - Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 49,000.00 | 49,000.00 | 0.00 | 31,009.81 | 0.00 | 17,990.19 | 17,990.19 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 420.03 | 0.00 | (420.03) | (420.03) |
| ***Total: Personnel** | | **49,000.00** | **49,000.00** | **0.00** | **31,429.84** | **0.00** | **17,570.16** | **17,570.16** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 3,420.12 | 0.00 | 14,579.88 | 14,579.88 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,113.63 | 0.00 | (5,113.63) | (5,113.63) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 955.00 | 0.00 | (955.00) | (955.00) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **9,488.75** | **0.00** | **8,511.25** | **8,511.25** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 1,317.97 | 0.00 | 2,682.03 | 2,682.03 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 199.03 | 0.00 | (199.03) | (199.03) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 92.23 | 0.00 | (92.23) | (92.23) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 21.26 | 0.00 | (21.26) | (21.26) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 469.90 | 0.00 | (469.90) | (469.90) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 43.31 | 0.00 | (43.31) | (43.31) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 274.65 | 0.00 | (274.65) | (274.65) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 95.20 | 0.00 | (95.20) | (95.20) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **2,563.55** | **0.00** | **1,436.45** | **1,436.45** |
| ****Total Direct Cost Expenditures** | | **71,000.00** | **71,000.00** | **0.00** | **43,482.14** | **0.00** | **27,517.86** | **27,517.86** |
| *****Total Expenditures** | | **71,000.00** | **71,000.00** | **0.00** | **43,482.14** | **0.00** | **27,517.86** | **27,517.86** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| ***Total: Appropriations** | | **71,000.00** | **71,000.00** | **0.00** | **0.00** | **0.00** | **71,000.00** | **71,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 43,482.14 | 0.00 | (43,482.14) | (43,482.14) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **43,482.14** | **0.00** | **(43,482.14)** | **(43,482.14)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X658 - Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **71,000.00** | **71,000.00** | **0.00** | **43,482.14** | **0.00** | **27,517.86** | **27,517.86** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X659 - Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 32,245.97 | 0.00 | (32,245.97) | (32,245.97) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 59,427.71 | 0.00 | (59,427.71) | (59,427.71) |
| 616F10 | Extension Educator | 200,000.00 | 200,000.00 | 0.00 | 102,753.64 | 0.00 | 97,246.36 | 97,246.36 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,760.50 | 0.00 | (7,760.50) | (7,760.50) |
| ***Total: Personnel** | | **200,000.00** | **200,000.00** | **0.00** | **202,187.82** | **0.00** | **(2,187.82)** | **(2,187.82)** |
| ****Total Direct Cost Expenditures** | | **200,000.00** | **200,000.00** | **0.00** | **202,187.82** | **0.00** | **(2,187.82)** | **(2,187.82)** |
| *****Total Expenditures** | | **200,000.00** | **200,000.00** | **0.00** | **202,187.82** | **0.00** | **(2,187.82)** | **(2,187.82)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| ***Total: Appropriations** | | **200,000.00** | **200,000.00** | **0.00** | **0.00** | **0.00** | **200,000.00** | **200,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 202,187.82 | 0.00 | (202,187.82) | (202,187.82) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **202,187.82** | **0.00** | **(202,187.82)** | **(202,187.82)** |
| *****Total Revenue** | | **200,000.00** | **200,000.00** | **0.00** | **202,187.82** | **0.00** | **(2,187.82)** | **(2,187.82)** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X660 - Food & Agriculture Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X660 - Food & Agriculture Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,923.44 | 0.00 | (2,923.44) | (2,923.44) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,923.44** | **0.00** | **(2,923.44)** | **(2,923.44)** |
| 710000 | In-State Travel | 15,500.00 | 15,500.00 | 0.00 | 8,360.65 | 0.00 | 7,139.35 | 7,139.35 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,355.16 | 0.00 | (1,355.16) | (1,355.16) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| ***Total: Travel** | | **15,500.00** | **15,500.00** | **0.00** | **9,770.81** | **0.00** | **5,729.19** | **5,729.19** |
| 711100 | Supplies-General | 32,950.00 | 32,950.00 | 0.00 | 1,570.04 | 0.00 | 31,379.96 | 31,379.96 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,233.54 | 0.00 | (1,233.54) | (1,233.54) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 413.02 | 0.00 | (413.02) | (413.02) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,115.00 | 0.00 | (2,115.00) | (2,115.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 195.21 | 0.00 | (195.21) | (195.21) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 108.00 | 0.00 | (108.00) | (108.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 165.01 | 0.00 | (165.01) | (165.01) |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 2,062.00 | 0.00 | (2,062.00) | (2,062.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 2,194.82 | 0.00 | (2,194.82) | (2,194.82) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,060.80 | 0.00 | (1,060.80) | (1,060.80) |
| ***Total: Supplies** | | **32,950.00** | **32,950.00** | **0.00** | **11,117.44** | **0.00** | **21,832.56** | **21,832.56** |
| ****Total Direct Cost Expenditures** | | **48,450.00** | **48,450.00** | **0.00** | **23,811.69** | **0.00** | **24,638.31** | **24,638.31** |
| *****Total Expenditures** | | **48,450.00** | **48,450.00** | **0.00** | **23,811.69** | **0.00** | **24,638.31** | **24,638.31** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 48,450.00 | 48,450.00 | 0.00 | 0.00 | 0.00 | 48,450.00 | 48,450.00 |
| ***Total: Appropriations** | | **48,450.00** | **48,450.00** | **0.00** | **0.00** | **0.00** | **48,450.00** | **48,450.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 23,811.69 | 0.00 | (23,811.69) | (23,811.69) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **23,811.69** | **0.00** | **(23,811.69)** | **(23,811.69)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **48,450.00** | **48,450.00** | **0.00** | **23,811.69** | **0.00** | **24,638.31** | **24,638.31** |

Grant: 11X17S - Smith Lever 2017 Appropriation
Fund: 11X660 - Food & Agriculture Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

| | | | |
|---|---|---|---|
| PI Name: | LaValley, Kenneth J | | |
| Sponsor: | US Department of Agriculture | | |
| Sponsor ID: | CFDA #: 10.500 | | |
| Resp Org: | UXADMS | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 03/29/2019 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

**Org: UXFDAG - Food and Agriculture**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X661 - Youth & Family PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYFPL - Youth & Family PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 838.50 | 0.00 | (838.50) | (838.50) |
| 61SNWS | College Work Study | 2,000.00 | 2,000.00 | 0.00 | 1,393.01 | 0.00 | 606.99 | 606.99 |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **2,231.51** | **0.00** | **(231.51)** | **(231.51)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 3,429.89 | 0.00 | 14,570.11 | 14,570.11 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,641.84 | 0.00 | (5,641.84) | (5,641.84) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,254.65 | 0.00 | (1,254.65) | (1,254.65) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **10,326.38** | **0.00** | **7,673.62** | **7,673.62** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 1,859.95 | 0.00 | 2,140.05 | 2,140.05 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 52.47 | 0.00 | (52.47) | (52.47) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 228.00 | 0.00 | (228.00) | (228.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 5.71 | 0.00 | (5.71) | (5.71) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 70.52 | 0.00 | (70.52) | (70.52) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 1,920.00 | 0.00 | (1,920.00) | (1,920.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 188.81 | 0.00 | (188.81) | (188.81) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 95.20 | 0.00 | (95.20) | (95.20) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **4,420.66** | **0.00** | **(420.66)** | **(420.66)** |
| ****Total Direct Cost Expenditures** | | **24,000.00** | **24,000.00** | **0.00** | **16,978.55** | **0.00** | **7,021.45** | **7,021.45** |
| *****Total Expenditures** | | **24,000.00** | **24,000.00** | **0.00** | **16,978.55** | **0.00** | **7,021.45** | **7,021.45** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| ***Total: Appropriations** | | **24,000.00** | **24,000.00** | **0.00** | **0.00** | **0.00** | **24,000.00** | **24,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,978.55 | 0.00 | (16,978.55) | (16,978.55) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,978.55** | **0.00** | **(16,978.55)** | **(16,978.55)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X661 - Youth & Family PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYFPL - Youth & Family PTL**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **24,000.00** | **24,000.00** | **0.00** | **16,978.55** | **0.00** | **7,021.45** | **7,021.45** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X662 - Youth & Family Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 69,926.18 | 0.00 | (69,926.18) | (69,926.18) |
| 616F10 | Extension Educator | 142,890.00 | 142,890.00 | 0.00 | 111,900.91 | 0.00 | 30,989.09 | 30,989.09 |
| ***Total: Personnel** | | **142,890.00** | **142,890.00** | **0.00** | **181,827.09** | **0.00** | **(38,937.09)** | **(38,937.09)** |
| ****Total Direct Cost Expenditures** | | **142,890.00** | **142,890.00** | **0.00** | **181,827.09** | **0.00** | **(38,937.09)** | **(38,937.09)** |
| *****Total Expenditures** | | **142,890.00** | **142,890.00** | **0.00** | **181,827.09** | **0.00** | **(38,937.09)** | **(38,937.09)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| ***Total: Appropriations** | | **142,890.00** | **142,890.00** | **0.00** | **0.00** | **0.00** | **142,890.00** | **142,890.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 181,827.09 | 0.00 | (181,827.09) | (181,827.09) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **181,827.09** | **0.00** | **(181,827.09)** | **(181,827.09)** |
| *****Total Revenue** | | **142,890.00** | **142,890.00** | **0.00** | **181,827.09** | **0.00** | **(38,937.09)** | **(38,937.09)** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X663 - Youth & Family Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 7,781.66 | 0.00 | (7,781.66) | (7,781.66) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **7,781.66** | **0.00** | **(7,781.66)** | **(7,781.66)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 13,789.09 | 0.00 | 4,210.91 | 4,210.91 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,779.54 | 0.00 | (1,779.54) | (1,779.54) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,210.00 | 0.00 | (1,210.00) | (1,210.00) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **16,778.63** | **0.00** | **1,221.37** | **1,221.37** |
| 711100 | Supplies-General | 37,000.00 | 37,000.00 | 0.00 | 12,456.33 | 0.00 | 24,543.67 | 24,543.67 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,699.06 | 0.00 | (2,699.06) | (2,699.06) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 764.94 | 0.00 | (764.94) | (764.94) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 980.67 | 0.00 | (980.67) | (980.67) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,756.88 | 0.00 | (2,756.88) | (2,756.88) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 297.27 | 0.00 | (297.27) | (297.27) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 36.68 | 0.00 | (36.68) | (36.68) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 2,066.00 | 0.00 | (2,066.00) | (2,066.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 734.39 | 0.00 | (734.39) | (734.39) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 655.78 | 0.00 | (655.78) | (655.78) |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 1,134.00 | 0.00 | (1,134.00) | (1,134.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 2,552.59 | 0.00 | (2,552.59) | (2,552.59) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,618.40 | 0.00 | (1,618.40) | (1,618.40) |
| ***Total: Supplies** | | **37,000.00** | **37,000.00** | **0.00** | **28,752.99** | **0.00** | **8,247.01** | **8,247.01** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **53,313.28** | **0.00** | **1,686.72** | **1,686.72** |
| *****Total Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **53,313.28** | **0.00** | **1,686.72** | **1,686.72** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| ***Total: Appropriations** | | **55,000.00** | **55,000.00** | **0.00** | **0.00** | **0.00** | **55,000.00** | **55,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 53,313.28 | 0.00 | (53,313.28) | (53,313.28) |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X663 - Youth & Family Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **53,313.28** | **0.00** | **(53,313.28)** | **(53,313.28)** |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **55,000.00** | **55,000.00** | **0.00** | **53,313.28** | **0.00** | **1,686.72** | **1,686.72** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X664 - CE&D Program Team Leader FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61JBEX | Casual - Exempt | 1,000.00 | 1,000.00 | 0.00 | 754.52 | 0.00 | 245.48 | 245.48 |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **1,354.52** | **0.00** | **(354.52)** | **(354.52)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 2,558.72 | 0.00 | 15,441.28 | 15,441.28 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,197.03 | 0.00 | (4,197.03) | (4,197.03) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,932.00 | 0.00 | (2,932.00) | (2,932.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **9,687.75** | **0.00** | **8,312.25** | **8,312.25** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 181.62 | 0.00 | (181.62) | (181.62) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 132.00 | 0.00 | (132.00) | (132.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 228.00 | 0.00 | (228.00) | (228.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 35.89 | 0.00 | (35.89) | (35.89) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 29.03 | 0.00 | (29.03) | (29.03) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 40.79 | 0.00 | (40.79) | (40.79) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 218.04 | 0.00 | (218.04) | (218.04) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 140.99 | 0.00 | (140.99) | (140.99) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **1,506.36** | **0.00** | **2,493.64** | **2,493.64** |
| ****Total Direct Cost Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **12,548.63** | **0.00** | **10,451.37** | **10,451.37** |
| *****Total Expenditures** | | **23,000.00** | **23,000.00** | **0.00** | **12,548.63** | **0.00** | **10,451.37** | **10,451.37** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| ***Total: Appropriations** | | **23,000.00** | **23,000.00** | **0.00** | **0.00** | **0.00** | **23,000.00** | **23,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 12,548.63 | 0.00 | (12,548.63) | (12,548.63) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,548.63** | **0.00** | **(12,548.63)** | **(12,548.63)** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X664 - CE&D Program Team Leader FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **23,000.00** | **23,000.00** | **0.00** | **12,548.63** | **0.00** | **10,451.37** | **10,451.37** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X665 - CE&D Program Teams Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 52,945.00 | 52,945.00 | 0.00 | 51,699.94 | 0.00 | 1,245.06 | 1,245.06 |
| ***Total: Personnel** | **52,945.00** | **52,945.00** | **0.00** | **51,699.94** | **0.00** | **1,245.06** | **1,245.06** |
| ****Total Direct Cost Expenditures** | **52,945.00** | **52,945.00** | **0.00** | **51,699.94** | **0.00** | **1,245.06** | **1,245.06** |
| *****Total Expenditures** | **52,945.00** | **52,945.00** | **0.00** | **51,699.94** | **0.00** | **1,245.06** | **1,245.06** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 52,945.00 | 52,945.00 | 0.00 | 0.00 | 0.00 | 52,945.00 | 52,945.00 |
| ***Total: Appropriations** | **52,945.00** | **52,945.00** | **0.00** | **0.00** | **0.00** | **52,945.00** | **52,945.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 51,699.94 | 0.00 | (51,699.94) | (51,699.94) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **51,699.94** | **0.00** | **(51,699.94)** | **(51,699.94)** |
| *****Total Revenue** | **52,945.00** | **52,945.00** | **0.00** | **51,699.94** | **0.00** | **1,245.06** | **1,245.06** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X665 - CE&D Program Teams Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNRPL - Natural Resources PTL**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 418.47 | 0.00 | (418.47) | (418.47) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **418.47** | **0.00** | **(418.47)** | **(418.47)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **418.47** | **0.00** | **(418.47)** | **(418.47)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **418.47** | **0.00** | **(418.47)** | **(418.47)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 418.47 | 0.00 | (418.47) | (418.47) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **418.47** | **0.00** | **(418.47)** | **(418.47)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **418.47** | **0.00** | **(418.47)** | **(418.47)** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X666 - CE&D Program Teams Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 300.04 | 0.00 | (300.04) | (300.04) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,790.55 | 0.00 | (2,790.55) | (2,790.55) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,090.59** | **0.00** | **(3,090.59)** | **(3,090.59)** |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 6,275.87 | 0.00 | 2,724.13 | 2,724.13 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 484.08 | 0.00 | (484.08) | (484.08) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **6,759.95** | **0.00** | **2,240.05** | **2,240.05** |
| 711100 | Supplies-General | 21,000.00 | 21,000.00 | 0.00 | 5,806.98 | 0.00 | 15,193.02 | 15,193.02 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,740.80 | 0.00 | (2,740.80) | (2,740.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 61.62 | 0.00 | (61.62) | (61.62) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,612.89 | 0.00 | (1,612.89) | (1,612.89) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.23 | 0.00 | (0.23) | (0.23) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 1,134.00 | 0.00 | (1,134.00) | (1,134.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 1,211.61 | 0.00 | (1,211.61) | (1,211.61) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 476.00 | 0.00 | (476.00) | (476.00) |
| ***Total: Supplies** | | **21,000.00** | **21,000.00** | **0.00** | **14,834.13** | **0.00** | **6,165.87** | **6,165.87** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **24,684.67** | **0.00** | **5,315.33** | **5,315.33** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **24,684.67** | **0.00** | **5,315.33** | **5,315.33** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: Appropriations** | | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 24,684.67 | 0.00 | (24,684.67) | (24,684.67) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **24,684.67** | **0.00** | **(24,684.67)** | **(24,684.67)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X666 - CE&D Program Teams Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **30,000.00** | **30,000.00** | **0.00** | **24,684.67** | **0.00** | **5,315.33** | **5,315.33** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X666 - CE&D Program Teams Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X667 - Belknap County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 16,000.00 | 16,000.00 | 0.00 | 16,540.68 | 0.00 | (540.68) | (540.68) |
| ***Total: Personnel** | | **16,000.00** | **16,000.00** | **0.00** | **16,540.68** | **0.00** | **(540.68)** | **(540.68)** |
| ****Total Direct Cost Expenditures** | | **16,000.00** | **16,000.00** | **0.00** | **16,540.68** | **0.00** | **(540.68)** | **(540.68)** |
| *****Total Expenditures** | | **16,000.00** | **16,000.00** | **0.00** | **16,540.68** | **0.00** | **(540.68)** | **(540.68)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| ***Total: Appropriations** | | **16,000.00** | **16,000.00** | **0.00** | **0.00** | **0.00** | **16,000.00** | **16,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,540.68 | 0.00 | (16,540.68) | (16,540.68) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,540.68** | **0.00** | **(16,540.68)** | **(16,540.68)** |
| *****Total Revenue** | | **16,000.00** | **16,000.00** | **0.00** | **16,540.68** | **0.00** | **(540.68)** | **(540.68)** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X668 - Carroll County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 34,000.00 | 34,000.00 | 0.00 | 45,829.66 | 0.00 | (11,829.66) | (11,829.66) |
| ***Total: Personnel** | | **34,000.00** | **34,000.00** | **0.00** | **45,829.66** | **0.00** | **(11,829.66)** | **(11,829.66)** |
| ****Total Direct Cost Expenditures** | | **34,000.00** | **34,000.00** | **0.00** | **45,829.66** | **0.00** | **(11,829.66)** | **(11,829.66)** |
| *****Total Expenditures** | | **34,000.00** | **34,000.00** | **0.00** | **45,829.66** | **0.00** | **(11,829.66)** | **(11,829.66)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| ***Total: Appropriations** | | **34,000.00** | **34,000.00** | **0.00** | **0.00** | **0.00** | **34,000.00** | **34,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 45,829.66 | 0.00 | (45,829.66) | (45,829.66) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **45,829.66** | **0.00** | **(45,829.66)** | **(45,829.66)** |
| *****Total Revenue** | | **34,000.00** | **34,000.00** | **0.00** | **45,829.66** | **0.00** | **(11,829.66)** | **(11,829.66)** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X668 - Carroll County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYFPL - Youth & Family PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X669 - Cheshire County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 25,000.00 | 25,000.00 | 0.00 | 46,185.76 | 0.00 | (21,185.76) | (21,185.76) |
| ***Total: Personnel** | | **25,000.00** | **25,000.00** | **0.00** | **46,185.76** | **0.00** | **(21,185.76)** | **(21,185.76)** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **46,185.76** | **0.00** | **(21,185.76)** | **(21,185.76)** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **46,185.76** | **0.00** | **(21,185.76)** | **(21,185.76)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| ***Total: Appropriations** | | **25,000.00** | **25,000.00** | **0.00** | **0.00** | **0.00** | **25,000.00** | **25,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,185.76 | 0.00 | (46,185.76) | (46,185.76) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,185.76** | **0.00** | **(46,185.76)** | **(46,185.76)** |
| *****Total Revenue** | | **25,000.00** | **25,000.00** | **0.00** | **46,185.76** | **0.00** | **(21,185.76)** | **(21,185.76)** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X670 - Coos County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 60,000.00 | 60,000.00 | 0.00 | 76,398.94 | 0.00 | (16,398.94) | (16,398.94) |
| ***Total: Personnel** | | **60,000.00** | **60,000.00** | **0.00** | **76,398.94** | **0.00** | **(16,398.94)** | **(16,398.94)** |
| ****Total Direct Cost Expenditures** | | **60,000.00** | **60,000.00** | **0.00** | **76,398.94** | **0.00** | **(16,398.94)** | **(16,398.94)** |
| *****Total Expenditures** | | **60,000.00** | **60,000.00** | **0.00** | **76,398.94** | **0.00** | **(16,398.94)** | **(16,398.94)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| ***Total: Appropriations** | | **60,000.00** | **60,000.00** | **0.00** | **0.00** | **0.00** | **60,000.00** | **60,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 76,398.94 | 0.00 | (76,398.94) | (76,398.94) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **76,398.94** | **0.00** | **(76,398.94)** | **(76,398.94)** |
| *****Total Revenue** | | **60,000.00** | **60,000.00** | **0.00** | **76,398.94** | **0.00** | **(16,398.94)** | **(16,398.94)** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X671 - Grafton County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 60,000.00 | 60,000.00 | 0.00 | 24,130.73 | 0.00 | 35,869.27 | 35,869.27 |
| ***Total: Personnel** | | **60,000.00** | **60,000.00** | **0.00** | **24,130.73** | **0.00** | **35,869.27** | **35,869.27** |
| ****Total Direct Cost Expenditures** | | **60,000.00** | **60,000.00** | **0.00** | **24,130.73** | **0.00** | **35,869.27** | **35,869.27** |
| *****Total Expenditures** | | **60,000.00** | **60,000.00** | **0.00** | **24,130.73** | **0.00** | **35,869.27** | **35,869.27** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| ***Total: Appropriations** | | **60,000.00** | **60,000.00** | **0.00** | **0.00** | **0.00** | **60,000.00** | **60,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 24,130.73 | 0.00 | (24,130.73) | (24,130.73) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **24,130.73** | **0.00** | **(24,130.73)** | **(24,130.73)** |
| *****Total Revenue** | | **60,000.00** | **60,000.00** | **0.00** | **24,130.73** | **0.00** | **35,869.27** | **35,869.27** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X672 - Hillsborough County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 71,355.00 | 71,355.00 | 0.00 | 49,766.33 | 0.00 | 21,588.67 | 21,588.67 |
| ***Total: Personnel** | **71,355.00** | **71,355.00** | **0.00** | **49,766.33** | **0.00** | **21,588.67** | **21,588.67** |
| ****Total Direct Cost Expenditures** | **71,355.00** | **71,355.00** | **0.00** | **49,766.33** | **0.00** | **21,588.67** | **21,588.67** |
| *****Total Expenditures** | **71,355.00** | **71,355.00** | **0.00** | **49,766.33** | **0.00** | **21,588.67** | **21,588.67** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 71,355.00 | 71,355.00 | 0.00 | 0.00 | 0.00 | 71,355.00 | 71,355.00 |
| ***Total: Appropriations** | **71,355.00** | **71,355.00** | **0.00** | **0.00** | **0.00** | **71,355.00** | **71,355.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 49,766.33 | 0.00 | (49,766.33) | (49,766.33) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **49,766.33** | **0.00** | **(49,766.33)** | **(49,766.33)** |
| *****Total Revenue** | **71,355.00** | **71,355.00** | **0.00** | **49,766.33** | **0.00** | **21,588.67** | **21,588.67** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X673 - Merrimack County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 60,644.80 | 0.00 | (20,644.80) | (20,644.80) |
| ***Total: Personnel** | **40,000.00** | **40,000.00** | **0.00** | **60,644.80** | **0.00** | **(20,644.80)** | **(20,644.80)** |
| ****Total Direct Cost Expenditures** | **40,000.00** | **40,000.00** | **0.00** | **60,644.80** | **0.00** | **(20,644.80)** | **(20,644.80)** |
| *****Total Expenditures** | **40,000.00** | **40,000.00** | **0.00** | **60,644.80** | **0.00** | **(20,644.80)** | **(20,644.80)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| ***Total: Appropriations** | **40,000.00** | **40,000.00** | **0.00** | **0.00** | **0.00** | **40,000.00** | **40,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 60,644.80 | 0.00 | (60,644.80) | (60,644.80) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **60,644.80** | **0.00** | **(60,644.80)** | **(60,644.80)** |
| *****Total Revenue** | **40,000.00** | **40,000.00** | **0.00** | **60,644.80** | **0.00** | **(20,644.80)** | **(20,644.80)** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X674 - Rockingham County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 65,000.00 | 65,000.00 | 0.00 | 109,641.61 | 0.00 | (44,641.61) | (44,641.61) |
| ***Total: Personnel** | | **65,000.00** | **65,000.00** | **0.00** | **109,641.61** | **0.00** | **(44,641.61)** | **(44,641.61)** |
| ****Total Direct Cost Expenditures** | | **65,000.00** | **65,000.00** | **0.00** | **109,641.61** | **0.00** | **(44,641.61)** | **(44,641.61)** |
| *****Total Expenditures** | | **65,000.00** | **65,000.00** | **0.00** | **109,641.61** | **0.00** | **(44,641.61)** | **(44,641.61)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 65,000.00 |
| ***Total: Appropriations** | | **65,000.00** | **65,000.00** | **0.00** | **0.00** | **0.00** | **65,000.00** | **65,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 109,641.61 | 0.00 | (109,641.61) | (109,641.61) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **109,641.61** | **0.00** | **(109,641.61)** | **(109,641.61)** |
| *****Total Revenue** | | **65,000.00** | **65,000.00** | **0.00** | **109,641.61** | **0.00** | **(44,641.61)** | **(44,641.61)** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X675 - Strafford County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 03/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 8,488.30 | 0.00 | 1,511.70 | 1,511.70 |
| ***Total: Personnel** | | **10,000.00** | **10,000.00** | **0.00** | **8,488.30** | **0.00** | **1,511.70** | **1,511.70** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **8,488.30** | **0.00** | **1,511.70** | **1,511.70** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **8,488.30** | **0.00** | **1,511.70** | **1,511.70** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,488.30 | 0.00 | (8,488.30) | (8,488.30) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,488.30** | **0.00** | **(8,488.30)** | **(8,488.30)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **8,488.30** | **0.00** | **1,511.70** | **1,511.70** |

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X676 - Sullivan County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 09/22/2016
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 30,000.00 | 30,000.00 | 0.00 | 43,653.02 | 0.00 | (13,653.02) | (13,653.02) |
| ***Total: Personnel** | | **30,000.00** | **30,000.00** | **0.00** | **43,653.02** | **0.00** | **(13,653.02)** | **(13,653.02)** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **43,653.02** | **0.00** | **(13,653.02)** | **(13,653.02)** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **43,653.02** | **0.00** | **(13,653.02)** | **(13,653.02)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: Appropriations** | | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 43,653.02 | 0.00 | (43,653.02) | (43,653.02) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **43,653.02** | **0.00** | **(43,653.02)** | **(43,653.02)** |
| *****Total Revenue** | | **30,000.00** | **30,000.00** | **0.00** | **43,653.02** | **0.00** | **(13,653.02)** | **(13,653.02)** |

Grant: 11X18F - Smith Lever 2018 EFNE Status: Active Type: Appropriations
Fund: 11X704 - Expanded Food and Nutrition FMGR: Sabol, Julie J

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 172,187.00 | 172,187.00 | 0.00 | 8,989.75 | 0.00 | 163,197.25 | 163,197.25 |
| 616F10 | Extension Educator | 77,373.00 | 77,373.00 | 0.00 | 275,677.07 | 0.00 | (198,304.07) | (198,304.07) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 460.00 | 0.00 | (460.00) | (460.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 81.50 | 0.00 | (81.50) | (81.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 16,348.50 | 0.00 | (16,348.50) | (16,348.50) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 2,342.50 | 0.00 | (2,342.50) | (2,342.50) |
| ***Total: Personnel** | | **249,560.00** | **249,560.00** | **0.00** | **303,899.32** | **0.00** | **(54,339.32)** | **(54,339.32)** |
| 710000 | In-State Travel | 16,125.00 | 16,125.00 | 0.00 | 2,761.54 | 0.00 | 13,363.46 | 13,363.46 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 547.71 | 0.00 | (547.71) | (547.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,470.36 | 0.00 | (2,470.36) | (2,470.36) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 358.73 | 0.00 | (358.73) | (358.73) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **16,125.00** | **16,125.00** | **0.00** | **6,238.34** | **0.00** | **9,886.66** | **9,886.66** |
| 711100 | Supplies-General | 50,361.00 | 50,361.00 | 0.00 | 2,514.60 | 0.00 | 47,846.40 | 47,846.40 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 5.89 | 0.00 | (5.89) | (5.89) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,591.98 | 0.00 | (1,591.98) | (1,591.98) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 65.45 | 0.00 | (65.45) | (65.45) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 6,486.57 | 0.00 | (6,486.57) | (6,486.57) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 652.90 | 0.00 | (652.90) | (652.90) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,990.95 | 0.00 | (1,990.95) | (1,990.95) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| ***Total: Supplies** | | **50,361.00** | **50,361.00** | **0.00** | **14,908.34** | **0.00** | **35,452.66** | **35,452.66** |
| 76O000 | Internal Allocations - Charges | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| ***Total: Other** | | **9,000.00** | **9,000.00** | **0.00** | **0.00** | **0.00** | **9,000.00** | **9,000.00** |
| ****Total Direct Cost Expenditures** | | **325,046.00** | **325,046.00** | **0.00** | **325,046.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **325,046.00** | **325,046.00** | **0.00** | **325,046.00** | **0.00** | **(0.00)** | **(0.00)** |

**Revenue**

Grant: 11X18F - Smith Lever 2018 EFNE Status: Active Type: Appropriations
Fund: 11X704 - Expanded Food and Nutrition FMGR: Sabol, Julie J

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 520000 | Federal Appropriations | 325,046.00 | 325,046.00 | 0.00 | 0.00 | 0.00 | 325,046.00 | 325,046.00 |
| ***Total: Appropriations** | | **325,046.00** | **325,046.00** | **0.00** | **0.00** | **0.00** | **325,046.00** | **325,046.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 325,046.00 | 0.00 | (325,046.00) | (325,046.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **325,046.00** | **0.00** | **(325,046.00)** | **(325,046.00)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **325,046.00** | **325,046.00** | **0.00** | **325,046.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X18R - Smith Lever 2018 Renewable Resource Status: Active Type: Appropriations
Fund: 11X705 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/17 - 9/30/19

**Fund Information**
Effective Date: 09/22/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 46,448.00 | 46,448.00 | 0.00 | 24,067.43 | 0.00 | 22,380.57 | 22,380.57 |
| ***Total: Personnel** | | **46,448.00** | **46,448.00** | **0.00** | **24,067.43** | **0.00** | **22,380.57** | **22,380.57** |
| ****Total Direct Cost Expenditures** | | **46,448.00** | **46,448.00** | **0.00** | **24,067.43** | **0.00** | **22,380.57** | **22,380.57** |
| *****Total Expenditures** | | **46,448.00** | **46,448.00** | **0.00** | **24,067.43** | **0.00** | **22,380.57** | **22,380.57** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,448.00 | 46,448.00 | 0.00 | 0.00 | 0.00 | 46,448.00 | 46,448.00 |
| ***Total: Appropriations** | | **46,448.00** | **46,448.00** | **0.00** | **0.00** | **0.00** | **46,448.00** | **46,448.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 24,067.43 | 0.00 | (24,067.43) | (24,067.43) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **24,067.43** | **0.00** | **(24,067.43)** | **(24,067.43)** |
| *****Total Revenue** | | **46,448.00** | **46,448.00** | **0.00** | **24,067.43** | **0.00** | **22,380.57** | **22,380.57** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X679 - SL Administration FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 09/25/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 85,000.00 | 85,000.00 | 0.00 | 125,214.50 | 0.00 | (40,214.50) | (40,214.50) |
| 615F10 | PAT | 348,827.00 | 348,827.00 | 0.00 | 279,234.45 | 0.00 | 69,592.55 | 69,592.55 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 51,716.20 | 0.00 | (51,716.20) | (51,716.20) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 29.65 | 0.00 | (29.65) | (29.65) |
| ***Total: Personnel** | | **433,827.00** | **433,827.00** | **0.00** | **456,194.80** | **0.00** | **(22,367.80)** | **(22,367.80)** |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 347.71 | 0.00 | (347.71) | (347.71) |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **347.71** | **0.00** | **9,652.29** | **9,652.29** |
| 711100 | Supplies-General | 30,191.00 | 58,863.00 | 0.00 | 120.63 | 0.00 | 30,070.37 | 58,742.37 |
| ***Total: Supplies** | | **30,191.00** | **58,863.00** | **0.00** | **120.63** | **0.00** | **30,070.37** | **58,742.37** |
| ****Total Direct Cost Expenditures** | | **474,018.00** | **502,690.00** | **0.00** | **456,663.14** | **0.00** | **17,354.86** | **46,026.86** |
| *****Total Expenditures** | | **474,018.00** | **502,690.00** | **0.00** | **456,663.14** | **0.00** | **17,354.86** | **46,026.86** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 474,018.00 | 502,690.00 | 0.00 | 0.00 | 0.00 | 474,018.00 | 502,690.00 |
| ***Total: Appropriations** | | **474,018.00** | **502,690.00** | **0.00** | **0.00** | **0.00** | **474,018.00** | **502,690.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 456,663.14 | 0.00 | (456,663.14) | (456,663.14) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **456,663.14** | **0.00** | **(456,663.14)** | **(456,663.14)** |
| *****Total Revenue** | | **474,018.00** | **502,690.00** | **0.00** | **456,663.14** | **0.00** | **17,354.86** | **46,026.86** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X679 - SL Administration FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 09/25/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X680 - SL ITDE FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 8,000.00 | 8,000.00 | 0.00 | 992.84 | 0.00 | 7,007.16 | 7,007.16 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 66.49 | 0.00 | (66.49) | (66.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 615.87 | 0.00 | (615.87) | (615.87) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 3.50 | 0.00 | (3.50) | (3.50) |
| ***Total: Travel** | | **8,000.00** | **8,000.00** | **0.00** | **1,782.70** | **0.00** | **6,217.30** | **6,217.30** |
| 711100 | Supplies-General | 30,000.00 | 26,640.00 | 0.00 | 5,045.23 | 0.00 | 24,954.77 | 21,594.77 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 415.65 | 0.00 | (415.65) | (415.65) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 845.54 | 0.00 | (845.54) | (845.54) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 301.25 | 0.00 | (301.25) | (301.25) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 149.95 | 0.00 | (149.95) | (149.95) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,551.50 | 0.00 | (2,551.50) | (2,551.50) |
| 76O178 | Int Alloc - Computer Usage (Chg) | 0.00 | 0.00 | 0.00 | 3,398.25 | 0.00 | (3,398.25) | (3,398.25) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 842.79 | 0.00 | (842.79) | (842.79) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,302.62 | 0.00 | (2,302.62) | (2,302.62) |
| ***Total: Supplies** | | **30,000.00** | **26,640.00** | **0.00** | **16,104.78** | **0.00** | **13,895.22** | **10,535.22** |
| ****Total Direct Cost Expenditures** | | **38,000.00** | **34,640.00** | **0.00** | **17,887.48** | **0.00** | **20,112.52** | **16,752.52** |
| *****Total Expenditures** | | **38,000.00** | **34,640.00** | **0.00** | **17,887.48** | **0.00** | **20,112.52** | **16,752.52** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 38,000.00 | 34,640.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 34,640.00 |
| ***Total: Appropriations** | | **38,000.00** | **34,640.00** | **0.00** | **0.00** | **0.00** | **38,000.00** | **34,640.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 17,887.48 | 0.00 | (17,887.48) | (17,887.48) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **17,887.48** | **0.00** | **(17,887.48)** | **(17,887.48)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **38,000.00** | **34,640.00** | **0.00** | **17,887.48** | **0.00** | **20,112.52** | **16,752.52** |

Grant: 11X18S - Smith Lever 2018 Appropriation
Fund: 11X680 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

| | | | |
|---|---|---|---|
| PI Name: | LaValley, Kenneth J | | |
| Sponsor: | US Department of Agriculture | | |
| Sponsor ID: | CFDA #: 10.500 | | |
| Resp Org: | UXADMS | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/22 | | |

**Org: UXTECH - Technology Office**

**Fund Information**

| | |
|---|---|
| Effective Date: | 10/01/2017 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X681 - SL Multi-State Programs FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 41,000.00 | 41,000.00 | 0.00 | 0.00 | 0.00 | 41,000.00 | 41,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,176.90 | 0.00 | (2,176.90) | (2,176.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 465.00 | 0.00 | (465.00) | (465.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,237.98 | 0.00 | (1,237.98) | (1,237.98) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 275.78 | 0.00 | (275.78) | (275.78) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,070.00 | 0.00 | (1,070.00) | (1,070.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,903.30 | 0.00 | (1,903.30) | (1,903.30) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 847.53 | 0.00 | (847.53) | (847.53) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,492.47 | 0.00 | (3,492.47) | (3,492.47) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 177.00 | 0.00 | (177.00) | (177.00) |
| ***Total: Travel** | | **41,000.00** | **41,000.00** | **0.00** | **11,645.96** | **0.00** | **29,354.04** | **29,354.04** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 535.81 | 0.00 | (535.81) | (535.81) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 18,768.76 | 0.00 | (18,768.76) | (18,768.76) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **19,304.57** | **0.00** | **(19,304.57)** | **(19,304.57)** |
| ****Total Direct Cost Expenditures** | | **41,000.00** | **41,000.00** | **0.00** | **30,950.53** | **0.00** | **10,049.47** | **10,049.47** |
| *****Total Expenditures** | | **41,000.00** | **41,000.00** | **0.00** | **30,950.53** | **0.00** | **10,049.47** | **10,049.47** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 41,000.00 | 41,000.00 | 0.00 | 0.00 | 0.00 | 41,000.00 | 41,000.00 |
| ***Total: Appropriations** | | **41,000.00** | **41,000.00** | **0.00** | **0.00** | **0.00** | **41,000.00** | **41,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 30,950.53 | 0.00 | (30,950.53) | (30,950.53) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **30,950.53** | **0.00** | **(30,950.53)** | **(30,950.53)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **41,000.00** | **41,000.00** | **0.00** | **30,950.53** | **0.00** | **10,049.47** | **10,049.47** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X682 - Natural Resources PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNRPL - Natural Resources PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 539.65 | 0.00 | 17,460.35 | 17,460.35 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 398.04 | 0.00 | (398.04) | (398.04) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 865.00 | 0.00 | (865.00) | (865.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 509.04 | 0.00 | (509.04) | (509.04) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,225.24 | 0.00 | (1,225.24) | (1,225.24) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 78.62 | 0.00 | (78.62) | (78.62) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 343.60 | 0.00 | (343.60) | (343.60) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 546.39 | 0.00 | (546.39) | (546.39) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 166.80 | 0.00 | (166.80) | (166.80) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **4,672.38** | **0.00** | **13,327.62** | **13,327.62** |
| 711100 | Supplies-General | 4,000.00 | 3,160.00 | 0.00 | 1,457.95 | 0.00 | 2,542.05 | 1,702.05 |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 410.10 | 0.00 | (410.10) | (410.10) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 190.40 | 0.00 | (190.40) | (190.40) |
| ***Total: Supplies** | | **4,000.00** | **3,160.00** | **0.00** | **2,138.45** | **0.00** | **1,861.55** | **1,021.55** |
| ****Total Direct Cost Expenditures** | | **23,000.00** | **22,160.00** | **0.00** | **6,810.83** | **0.00** | **16,189.17** | **15,349.17** |
| *****Total Expenditures** | | **23,000.00** | **22,160.00** | **0.00** | **6,810.83** | **0.00** | **16,189.17** | **15,349.17** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 23,000.00 | 22,160.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 22,160.00 |
| ***Total: Appropriations** | | **23,000.00** | **22,160.00** | **0.00** | **0.00** | **0.00** | **23,000.00** | **22,160.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,810.83 | 0.00 | (6,810.83) | (6,810.83) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,810.83** | **0.00** | **(6,810.83)** | **(6,810.83)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **23,000.00** | **22,160.00** | **0.00** | **6,810.83** | **0.00** | **16,189.17** | **15,349.17** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X682 - Natural Resources PTL FMGR: Sabol, Julie J

| | | | |
|---|---|---|---|
| PI Name: | LaValley, Kenneth J | **Fund Information** | **Fund Indirect Cost Information** |
| Sponsor: | US Department of Agriculture | Effective Date: 10/01/2017 | IDC Basis Code: |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/22 | Rev Account: 530000 | Fund Type Level 2 P2 |

**Org: UXNRPL - Natural Resources PTL**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X683 - Natural Resources Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 09/21/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 55,543.69 | 0.00 | (55,543.69) | (55,543.69) |
| 616F10 | Extension Educator | 82,260.00 | 82,260.00 | 0.00 | 141,865.90 | 0.00 | (59,605.90) | (59,605.90) |
| ***Total: Personnel** | | **82,260.00** | **82,260.00** | **0.00** | **197,409.59** | **0.00** | **(115,149.59)** | **(115,149.59)** |
| ****Total Direct Cost Expenditures** | | **82,260.00** | **82,260.00** | **0.00** | **197,409.59** | **0.00** | **(115,149.59)** | **(115,149.59)** |
| *****Total Expenditures** | | **82,260.00** | **82,260.00** | **0.00** | **197,409.59** | **0.00** | **(115,149.59)** | **(115,149.59)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 82,260.00 | 82,260.00 | 0.00 | 0.00 | 0.00 | 82,260.00 | 82,260.00 |
| ***Total: Appropriations** | | **82,260.00** | **82,260.00** | **0.00** | **0.00** | **0.00** | **82,260.00** | **82,260.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 197,409.59 | 0.00 | (197,409.59) | (197,409.59) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **197,409.59** | **0.00** | **(197,409.59)** | **(197,409.59)** |
| *****Total Revenue** | | **82,260.00** | **82,260.00** | **0.00** | **197,409.59** | **0.00** | **(115,149.59)** | **(115,149.59)** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X684 - Natural Resources Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,228.73 | 0.00 | (1,228.73) | (1,228.73) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,228.73** | **0.00** | **(1,228.73)** | **(1,228.73)** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 6,077.62 | 0.00 | 8,972.38 | 8,972.38 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 791.52 | 0.00 | (791.52) | (791.52) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 3,533.65 | 0.00 | (3,533.65) | (3,533.65) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 61.00 | 0.00 | (61.00) | (61.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 35.50 | 0.00 | (35.50) | (35.50) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 839.01 | 0.00 | (839.01) | (839.01) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 118.81 | 0.00 | (118.81) | (118.81) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 30.25 | 0.00 | (30.25) | (30.25) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **11,977.36** | **0.00** | **3,072.64** | **3,072.64** |
| 711100 | Supplies-General | 36,275.00 | 28,835.00 | 0.00 | 1,495.90 | 0.00 | 34,779.10 | 27,339.10 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,347.92 | 0.00 | (3,347.92) | (3,347.92) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 5,621.95 | 0.00 | (5,621.95) | (5,621.95) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 773.29 | 0.00 | (773.29) | (773.29) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 4,314.06 | 0.00 | (4,314.06) | (4,314.06) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 5,754.95 | 0.00 | (5,754.95) | (5,754.95) |
| ***Total: Supplies** | | **36,275.00** | **28,835.00** | **0.00** | **21,917.07** | **0.00** | **14,357.93** | **6,917.93** |
| ****Total Direct Cost Expenditures** | | **51,325.00** | **43,885.00** | **0.00** | **35,123.16** | **0.00** | **16,201.84** | **8,761.84** |
| *****Total Expenditures** | | **51,325.00** | **43,885.00** | **0.00** | **35,123.16** | **0.00** | **16,201.84** | **8,761.84** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 51,325.00 | 43,885.00 | 0.00 | 0.00 | 0.00 | 51,325.00 | 43,885.00 |
| ***Total: Appropriations** | | **51,325.00** | **43,885.00** | **0.00** | **0.00** | **0.00** | **51,325.00** | **43,885.00** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X684 - Natural Resources Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 35,123.16 | 0.00 | (35,123.16) | (35,123.16) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **35,123.16** | **0.00** | **(35,123.16)** | **(35,123.16)** |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **51,325.00** | **43,885.00** | **0.00** | **35,123.16** | **0.00** | **16,201.84** | **8,761.84** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X685 - Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 49,000.00 | 49,000.00 | 0.00 | 10,128.00 | 0.00 | 38,872.00 | 38,872.00 |
| ***Total: Personnel** | | **49,000.00** | **49,000.00** | **0.00** | **10,128.00** | **0.00** | **38,872.00** | **38,872.00** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 1,725.03 | 0.00 | 16,274.97 | 16,274.97 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,188.64 | 0.00 | (1,188.64) | (1,188.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,341.00 | 0.00 | (2,341.00) | (2,341.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,227.43 | 0.00 | (1,227.43) | (1,227.43) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 158.00 | 0.00 | (158.00) | (158.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,088.60 | 0.00 | (2,088.60) | (2,088.60) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 4,401.16 | 0.00 | (4,401.16) | (4,401.16) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,621.16 | 0.00 | (2,621.16) | (2,621.16) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 388.29 | 0.00 | (388.29) | (388.29) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,547.72 | 0.00 | (2,547.72) | (2,547.72) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 913.75 | 0.00 | (913.75) | (913.75) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 256.00 | 0.00 | (256.00) | (256.00) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **19,856.78** | **0.00** | **(1,856.78)** | **(1,856.78)** |
| 711100 | Supplies-General | 4,000.00 | 3,160.00 | 0.00 | 567.20 | 0.00 | 3,432.80 | 2,592.80 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 36.31 | 0.00 | (36.31) | (36.31) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 317.16 | 0.00 | (317.16) | (317.16) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 163.20 | 0.00 | (163.20) | (163.20) |
| ***Total: Supplies** | | **4,000.00** | **3,160.00** | **0.00** | **1,083.87** | **0.00** | **2,916.13** | **2,076.13** |
| ****Total Direct Cost Expenditures** | | **71,000.00** | **70,160.00** | **0.00** | **31,068.65** | **0.00** | **39,931.35** | **39,091.35** |
| *****Total Expenditures** | | **71,000.00** | **70,160.00** | **0.00** | **31,068.65** | **0.00** | **39,931.35** | **39,091.35** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 71,000.00 | 70,160.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 70,160.00 |
| ***Total: Appropriations** | | **71,000.00** | **70,160.00** | **0.00** | **0.00** | **0.00** | **71,000.00** | **70,160.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 31,068.65 | 0.00 | (31,068.65) | (31,068.65) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **31,068.65** | **0.00** | **(31,068.65)** | **(31,068.65)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X685 - Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **71,000.00** | **70,160.00** | **0.00** | **31,068.65** | **0.00** | **39,931.35** | **39,091.35** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X686 - Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 09/25/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,250.03 | 0.00 | (12,250.03) | (12,250.03) |
| 616F10 | Extension Educator | 200,000.00 | 200,000.00 | 0.00 | 123,620.26 | 0.00 | 76,379.74 | 76,379.74 |
| ***Total: Personnel** | | **200,000.00** | **200,000.00** | **0.00** | **135,870.29** | **0.00** | **64,129.71** | **64,129.71** |
| ****Total Direct Cost Expenditures** | | **200,000.00** | **200,000.00** | **0.00** | **135,870.29** | **0.00** | **64,129.71** | **64,129.71** |
| *****Total Expenditures** | | **200,000.00** | **200,000.00** | **0.00** | **135,870.29** | **0.00** | **64,129.71** | **64,129.71** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| ***Total: Appropriations** | | **200,000.00** | **200,000.00** | **0.00** | **0.00** | **0.00** | **200,000.00** | **200,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 135,870.29 | 0.00 | (135,870.29) | (135,870.29) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **135,870.29** | **0.00** | **(135,870.29)** | **(135,870.29)** |
| *****Total Revenue** | | **200,000.00** | **200,000.00** | **0.00** | **135,870.29** | **0.00** | **64,129.71** | **64,129.71** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X687 - Food & Agriculture Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 695.51 | 0.00 | (695.51) | (695.51) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **695.51** | **0.00** | **(695.51)** | **(695.51)** |
| 710000 | In-State Travel | 15,500.00 | 15,500.00 | 0.00 | 3,596.10 | 0.00 | 11,903.90 | 11,903.90 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 3,561.37 | 0.00 | (3,561.37) | (3,561.37) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 192.40 | 0.00 | (192.40) | (192.40) |
| ***Total: Travel** | | **15,500.00** | **15,500.00** | **0.00** | **7,374.87** | **0.00** | **8,125.13** | **8,125.13** |
| 711100 | Supplies-General | 32,950.00 | 31,270.00 | 0.00 | 1,163.86 | 0.00 | 31,786.14 | 30,106.14 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,135.15 | 0.00 | (1,135.15) | (1,135.15) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 46.28 | 0.00 | (46.28) | (46.28) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 339.00 | 0.00 | (339.00) | (339.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 141.00 | 0.00 | (141.00) | (141.00) |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 2,063.95 | 0.00 | (2,063.95) | (2,063.95) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 2,056.95 | 0.00 | (2,056.95) | (2,056.95) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 2,874.01 | 0.00 | (2,874.01) | (2,874.01) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,961.33 | 0.00 | (1,961.33) | (1,961.33) |
| ***Total: Supplies** | | **32,950.00** | **31,270.00** | **0.00** | **11,781.53** | **0.00** | **21,168.47** | **19,488.47** |
| ****Total Direct Cost Expenditures** | | **48,450.00** | **46,770.00** | **0.00** | **19,851.91** | **0.00** | **28,598.09** | **26,918.09** |
| *****Total Expenditures** | | **48,450.00** | **46,770.00** | **0.00** | **19,851.91** | **0.00** | **28,598.09** | **26,918.09** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 48,450.00 | 46,770.00 | 0.00 | 0.00 | 0.00 | 48,450.00 | 46,770.00 |
| ***Total: Appropriations** | | **48,450.00** | **46,770.00** | **0.00** | **0.00** | **0.00** | **48,450.00** | **46,770.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,851.91 | 0.00 | (19,851.91) | (19,851.91) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,851.91** | **0.00** | **(19,851.91)** | **(19,851.91)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **48,450.00** | **46,770.00** | **0.00** | **19,851.91** | **0.00** | **28,598.09** | **26,918.09** |

Grant: 11X18S - Smith Lever 2018 Appropriation
Status: Active
Type: Appropriations
Fund: 11X687 - Food & Agriculture Program Support
FMGR: Sabol, Julie J

| | | | |
|---|---|---|---|
| PI Name: | LaValley, Kenneth J | **Fund Information** | **Fund Indirect Cost Information** |
| Sponsor: | US Department of Agriculture | Effective Date: 10/01/2017 | IDC Basis Code: |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/22 | Rev Account: 530000 | Fund Type Level 2 P2 |

**Org: UXFDAG - Food and Agriculture**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X688 - Youth & Family PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYFPL - Youth & Family PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,200.04 | 0.00 | (1,200.04) | (1,200.04) |
| 61SNWS | College Work Study | 2,000.00 | 2,000.00 | 0.00 | 1,191.01 | 0.00 | 808.99 | 808.99 |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **2,391.05** | **0.00** | **(391.05)** | **(391.05)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 1,866.61 | 0.00 | 16,133.39 | 16,133.39 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 989.53 | 0.00 | (989.53) | (989.53) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 650.39 | 0.00 | (650.39) | (650.39) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,450.81 | 0.00 | (1,450.81) | (1,450.81) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 75.58 | 0.00 | (75.58) | (75.58) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 330.40 | 0.00 | (330.40) | (330.40) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 34.00 | 0.00 | (34.00) | (34.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 294.68 | 0.00 | (294.68) | (294.68) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **5,807.00** | **0.00** | **12,193.00** | **12,193.00** |
| 711100 | Supplies-General | 4,000.00 | 3,160.00 | 0.00 | 49.50 | 0.00 | 3,950.50 | 3,110.50 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 219.25 | 0.00 | (219.25) | (219.25) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 254.11 | 0.00 | (254.11) | (254.11) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 163.20 | 0.00 | (163.20) | (163.20) |
| ***Total: Supplies** | | **4,000.00** | **3,160.00** | **0.00** | **936.06** | **0.00** | **3,063.94** | **2,223.94** |
| ****Total Direct Cost Expenditures** | | **24,000.00** | **23,160.00** | **0.00** | **9,134.11** | **0.00** | **14,865.89** | **14,025.89** |
| *****Total Expenditures** | | **24,000.00** | **23,160.00** | **0.00** | **9,134.11** | **0.00** | **14,865.89** | **14,025.89** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 24,000.00 | 23,160.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 23,160.00 |
| ***Total: Appropriations** | | **24,000.00** | **23,160.00** | **0.00** | **0.00** | **0.00** | **24,000.00** | **23,160.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,134.11 | 0.00 | (9,134.11) | (9,134.11) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,134.11** | **0.00** | **(9,134.11)** | **(9,134.11)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X688 - Youth & Family PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYFPL - Youth & Family PTL**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **24,000.00** | **23,160.00** | **0.00** | **9,134.11** | **0.00** | **14,865.89** | **14,025.89** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X689 - Youth & Family Program Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 09/26/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 33,337.47 | 0.00 | (33,337.47) | (33,337.47) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 48,299.37 | 0.00 | (48,299.37) | (48,299.37) |
| 616F10 | Extension Educator | 142,890.00 | 142,890.00 | 0.00 | 134,108.28 | 0.00 | 8,781.72 | 8,781.72 |
| ***Total: Personnel** | | **142,890.00** | **142,890.00** | **0.00** | **215,745.12** | **0.00** | **(72,855.12)** | **(72,855.12)** |
| ****Total Direct Cost Expenditures** | | **142,890.00** | **142,890.00** | **0.00** | **215,745.12** | **0.00** | **(72,855.12)** | **(72,855.12)** |
| *****Total Expenditures** | | **142,890.00** | **142,890.00** | **0.00** | **215,745.12** | **0.00** | **(72,855.12)** | **(72,855.12)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| ***Total: Appropriations** | | **142,890.00** | **142,890.00** | **0.00** | **0.00** | **0.00** | **142,890.00** | **142,890.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 215,745.12 | 0.00 | (215,745.12) | (215,745.12) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **215,745.12** | **0.00** | **(215,745.12)** | **(215,745.12)** |
| *****Total Revenue** | | **142,890.00** | **142,890.00** | **0.00** | **215,745.12** | **0.00** | **(72,855.12)** | **(72,855.12)** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X690 - Youth & Family Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,451.52 | 0.00 | (1,451.52) | (1,451.52) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,451.52** | **0.00** | **(1,451.52)** | **(1,451.52)** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 5,894.65 | 0.00 | 12,105.35 | 12,105.35 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 4,474.90 | 0.00 | (4,474.90) | (4,474.90) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 475.24 | 0.00 | (475.24) | (475.24) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 61.85 | 0.00 | (61.85) | (61.85) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,701.51 | 0.00 | (2,701.51) | (2,701.51) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 71.00 | 0.00 | (71.00) | (71.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 349.89 | 0.00 | (349.89) | (349.89) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 336.49 | 0.00 | (336.49) | (336.49) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 247.40 | 0.00 | (247.40) | (247.40) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 118.14 | 0.00 | (118.14) | (118.14) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **15,058.07** | **0.00** | **2,941.93** | **2,941.93** |
| 711100 | Supplies-General | 37,000.00 | 27,120.00 | 0.00 | 2,279.58 | 0.00 | 34,720.42 | 24,840.42 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,242.54 | 0.00 | (3,242.54) | (3,242.54) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 299.95 | 0.00 | (299.95) | (299.95) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 727.41 | 0.00 | (727.41) | (727.41) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 960.55 | 0.00 | (960.55) | (960.55) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 2,056.95 | 0.00 | (2,056.95) | (2,056.95) |
| 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 | 301.00 | 0.00 | (301.00) | (301.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,640.00 | 0.00 | (2,640.00) | (2,640.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 3,304.44 | 0.00 | (3,304.44) | (3,304.44) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,788.00 | 0.00 | (2,788.00) | (2,788.00) |
| 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Supplies** | | **37,000.00** | **27,120.00** | **0.00** | **18,625.42** | **0.00** | **18,374.58** | **8,494.58** |
| ****Total Direct Cost Expenditures** | | **55,000.00** | **45,120.00** | **0.00** | **35,135.01** | **0.00** | **19,864.99** | **9,984.99** |
| *****Total Expenditures** | | **55,000.00** | **45,120.00** | **0.00** | **35,135.01** | **0.00** | **19,864.99** | **9,984.99** |

**Revenue**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X690 - Youth & Family Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 520000 | Federal Appropriations | 55,000.00 | 45,120.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 45,120.00 |
| ***Total: Appropriations** | | **55,000.00** | **45,120.00** | **0.00** | **0.00** | **0.00** | **55,000.00** | **45,120.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 35,135.01 | 0.00 | (35,135.01) | (35,135.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **35,135.01** | **0.00** | **(35,135.01)** | **(35,135.01)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **55,000.00** | **45,120.00** | **0.00** | **35,135.01** | **0.00** | **19,864.99** | **9,984.99** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X691 - CE&D Program Team Leader FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 1,526.86 | 0.00 | 16,473.14 | 16,473.14 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,000.31 | 0.00 | (1,000.31) | (1,000.31) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 379.32 | 0.00 | (379.32) | (379.32) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 382.82 | 0.00 | (382.82) | (382.82) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 227.70 | 0.00 | (227.70) | (227.70) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **4,152.01** | **0.00** | **13,847.99** | **13,847.99** |
| 711100 | Supplies-General | 4,000.00 | 3,328.00 | 0.00 | 478.60 | 0.00 | 3,521.40 | 2,849.40 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,297.91 | 0.00 | (6,297.91) | (6,297.91) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,100.01 | 0.00 | (2,100.01) | (2,100.01) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 2,056.95 | 0.00 | (2,056.95) | (2,056.95) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 47.00 | 0.00 | (47.00) | (47.00) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 280.34 | 0.00 | (280.34) | (280.34) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 326.40 | 0.00 | (326.40) | (326.40) |
| ***Total: Supplies** | | **4,000.00** | **3,328.00** | **0.00** | **11,737.21** | **0.00** | **(7,737.21)** | **(8,409.21)** |
| ****Total Direct Cost Expenditures** | | **23,000.00** | **22,328.00** | **0.00** | **15,889.22** | **0.00** | **7,110.78** | **6,438.78** |
| *****Total Expenditures** | | **23,000.00** | **22,328.00** | **0.00** | **15,889.22** | **0.00** | **7,110.78** | **6,438.78** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 23,000.00 | 22,328.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 22,328.00 |
| ***Total: Appropriations** | | **23,000.00** | **22,328.00** | **0.00** | **0.00** | **0.00** | **23,000.00** | **22,328.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 15,889.22 | 0.00 | (15,889.22) | (15,889.22) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **15,889.22** | **0.00** | **(15,889.22)** | **(15,889.22)** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X691 - CE&D Program Team Leader FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **23,000.00** | **22,328.00** | **0.00** | **15,889.22** | **0.00** | **7,110.78** | **6,438.78** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X692 - CE&D Program Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 09/26/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 38,212.50 | 0.00 | (38,212.50) | (38,212.50) |
| 616F10 | Extension Educator | 52,945.00 | 52,945.00 | 0.00 | 58,700.37 | 0.00 | (5,755.37) | (5,755.37) |
| ***Total: Personnel** | | **52,945.00** | **52,945.00** | **0.00** | **96,912.87** | **0.00** | **(43,967.87)** | **(43,967.87)** |
| ****Total Direct Cost Expenditures** | | **52,945.00** | **52,945.00** | **0.00** | **96,912.87** | **0.00** | **(43,967.87)** | **(43,967.87)** |
| *****Total Expenditures** | | **52,945.00** | **52,945.00** | **0.00** | **96,912.87** | **0.00** | **(43,967.87)** | **(43,967.87)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 52,945.00 | 52,945.00 | 0.00 | 0.00 | 0.00 | 52,945.00 | 52,945.00 |
| ***Total: Appropriations** | | **52,945.00** | **52,945.00** | **0.00** | **0.00** | **0.00** | **52,945.00** | **52,945.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 96,912.87 | 0.00 | (96,912.87) | (96,912.87) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **96,912.87** | **0.00** | **(96,912.87)** | **(96,912.87)** |
| *****Total Revenue** | | **52,945.00** | **52,945.00** | **0.00** | **96,912.87** | **0.00** | **(43,967.87)** | **(43,967.87)** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X693 - CE&D Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 2,129.00 | 0.00 | (2,129.00) | (2,129.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 725.76 | 0.00 | (725.76) | (725.76) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,854.76** | **0.00** | **(2,854.76)** | **(2,854.76)** |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 1,556.93 | 0.00 | 7,443.07 | 7,443.07 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 169.50 | 0.00 | (169.50) | (169.50) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,649.79 | 0.00 | (1,649.79) | (1,649.79) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 70.68 | 0.00 | (70.68) | (70.68) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **3,446.90** | **0.00** | **5,553.10** | **5,553.10** |
| 711100 | Supplies-General | 21,000.00 | 17,880.00 | 0.00 | 768.22 | 0.00 | 20,231.78 | 17,111.78 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,951.85 | 0.00 | (1,951.85) | (1,951.85) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 2.94 | 0.00 | (2.94) | (2.94) |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 1,986.00 | 0.00 | (1,986.00) | (1,986.00) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 1,375.96 | 0.00 | (1,375.96) | (1,375.96) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 850.17 | 0.00 | (850.17) | (850.17) |
| ***Total: Supplies** | | **21,000.00** | **17,880.00** | **0.00** | **7,515.14** | **0.00** | **13,484.86** | **10,364.86** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **26,880.00** | **0.00** | **13,816.80** | **0.00** | **16,183.20** | **13,063.20** |
| *****Total Expenditures** | | **30,000.00** | **26,880.00** | **0.00** | **13,816.80** | **0.00** | **16,183.20** | **13,063.20** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 30,000.00 | 26,880.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 26,880.00 |
| ***Total: Appropriations** | | **30,000.00** | **26,880.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **26,880.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 13,816.80 | 0.00 | (13,816.80) | (13,816.80) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,816.80** | **0.00** | **(13,816.80)** | **(13,816.80)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **30,000.00** | **26,880.00** | **0.00** | **13,816.80** | **0.00** | **16,183.20** | **13,063.20** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X693 - CE&D Program Support FMGR: Sabol, Julie J

| | | | |
|---|---|---|---|
| PI Name: | LaValley, Kenneth J | **Fund Information** | **Fund Indirect Cost Information** |
| Sponsor: | US Department of Agriculture | Effective Date: 10/01/2017 | IDC Basis Code: |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/22 | Rev Account: 530000 | Fund Type Level 2 P2 |

**Org: UXCMDV - Community and Economic Development**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X694 - Belknap County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 09/26/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 16,000.00 | 0.00 | 31,197.51 | 0.00 | (31,197.51) | (15,197.51) |
| ***Total: Personnel** | **0.00** | **16,000.00** | **0.00** | **31,197.51** | **0.00** | **(31,197.51)** | **(15,197.51)** |
| ****Total Direct Cost Expenditures** | **0.00** | **16,000.00** | **0.00** | **31,197.51** | **0.00** | **(31,197.51)** | **(15,197.51)** |
| *****Total Expenditures** | **0.00** | **16,000.00** | **0.00** | **31,197.51** | **0.00** | **(31,197.51)** | **(15,197.51)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 |
| ***Total: Appropriations** | **0.00** | **16,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 31,197.51 | 0.00 | (31,197.51) | (31,197.51) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **31,197.51** | **0.00** | **(31,197.51)** | **(31,197.51)** |
| *****Total Revenue** | **0.00** | **16,000.00** | **0.00** | **31,197.51** | **0.00** | **(31,197.51)** | **(15,197.51)** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X695 - Carroll County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 09/25/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 34,000.00 | 34,000.00 | 0.00 | 71,247.13 | 0.00 | (37,247.13) | (37,247.13) |
| ***Total: Personnel** | | **34,000.00** | **34,000.00** | **0.00** | **71,247.13** | **0.00** | **(37,247.13)** | **(37,247.13)** |
| ****Total Direct Cost Expenditures** | | **34,000.00** | **34,000.00** | **0.00** | **71,247.13** | **0.00** | **(37,247.13)** | **(37,247.13)** |
| *****Total Expenditures** | | **34,000.00** | **34,000.00** | **0.00** | **71,247.13** | **0.00** | **(37,247.13)** | **(37,247.13)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| ***Total: Appropriations** | | **34,000.00** | **34,000.00** | **0.00** | **0.00** | **0.00** | **34,000.00** | **34,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 71,247.13 | 0.00 | (71,247.13) | (71,247.13) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **71,247.13** | **0.00** | **(71,247.13)** | **(71,247.13)** |
| *****Total Revenue** | | **34,000.00** | **34,000.00** | **0.00** | **71,247.13** | **0.00** | **(37,247.13)** | **(37,247.13)** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X696 - Cheshire County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 09/28/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 25,000.00 | 25,000.00 | 0.00 | 43,890.37 | 0.00 | (18,890.37) | (18,890.37) |
| ***Total: Personnel** | | **25,000.00** | **25,000.00** | **0.00** | **43,890.37** | **0.00** | **(18,890.37)** | **(18,890.37)** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **43,890.37** | **0.00** | **(18,890.37)** | **(18,890.37)** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **43,890.37** | **0.00** | **(18,890.37)** | **(18,890.37)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| ***Total: Appropriations** | | **25,000.00** | **25,000.00** | **0.00** | **0.00** | **0.00** | **25,000.00** | **25,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 43,890.37 | 0.00 | (43,890.37) | (43,890.37) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **43,890.37** | **0.00** | **(43,890.37)** | **(43,890.37)** |
| *****Total Revenue** | | **25,000.00** | **25,000.00** | **0.00** | **43,890.37** | **0.00** | **(18,890.37)** | **(18,890.37)** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X697 - Coos County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 09/26/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 60,000.00 | 60,000.00 | 0.00 | 83,305.98 | 0.00 | (23,305.98) | (23,305.98) |
| ***Total: Personnel** | | **60,000.00** | **60,000.00** | **0.00** | **83,305.98** | **0.00** | **(23,305.98)** | **(23,305.98)** |
| ****Total Direct Cost Expenditures** | | **60,000.00** | **60,000.00** | **0.00** | **83,305.98** | **0.00** | **(23,305.98)** | **(23,305.98)** |
| *****Total Expenditures** | | **60,000.00** | **60,000.00** | **0.00** | **83,305.98** | **0.00** | **(23,305.98)** | **(23,305.98)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| ***Total: Appropriations** | | **60,000.00** | **60,000.00** | **0.00** | **0.00** | **0.00** | **60,000.00** | **60,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 83,305.98 | 0.00 | (83,305.98) | (83,305.98) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **83,305.98** | **0.00** | **(83,305.98)** | **(83,305.98)** |
| *****Total Revenue** | | **60,000.00** | **60,000.00** | **0.00** | **83,305.98** | **0.00** | **(23,305.98)** | **(23,305.98)** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X698 - Grafton County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 09/26/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 60,000.00 | 60,000.00 | 0.00 | 32,602.69 | 0.00 | 27,397.31 | 27,397.31 |
| ***Total: Personnel** | **60,000.00** | **60,000.00** | **0.00** | **32,602.69** | **0.00** | **27,397.31** | **27,397.31** |
| ****Total Direct Cost Expenditures** | **60,000.00** | **60,000.00** | **0.00** | **32,602.69** | **0.00** | **27,397.31** | **27,397.31** |
| *****Total Expenditures** | **60,000.00** | **60,000.00** | **0.00** | **32,602.69** | **0.00** | **27,397.31** | **27,397.31** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| ***Total: Appropriations** | **60,000.00** | **60,000.00** | **0.00** | **0.00** | **0.00** | **60,000.00** | **60,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 32,602.69 | 0.00 | (32,602.69) | (32,602.69) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **32,602.69** | **0.00** | **(32,602.69)** | **(32,602.69)** |
| *****Total Revenue** | **60,000.00** | **60,000.00** | **0.00** | **32,602.69** | **0.00** | **27,397.31** | **27,397.31** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X699 - Hillsborough County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 09/25/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 71,355.00 | 71,355.00 | 0.00 | 26,131.98 | 0.00 | 45,223.02 | 45,223.02 |
| ***Total: Personnel** | | **71,355.00** | **71,355.00** | **0.00** | **26,131.98** | **0.00** | **45,223.02** | **45,223.02** |
| ****Total Direct Cost Expenditures** | | **71,355.00** | **71,355.00** | **0.00** | **26,131.98** | **0.00** | **45,223.02** | **45,223.02** |
| *****Total Expenditures** | | **71,355.00** | **71,355.00** | **0.00** | **26,131.98** | **0.00** | **45,223.02** | **45,223.02** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 71,355.00 | 71,355.00 | 0.00 | 0.00 | 0.00 | 71,355.00 | 71,355.00 |
| ***Total: Appropriations** | | **71,355.00** | **71,355.00** | **0.00** | **0.00** | **0.00** | **71,355.00** | **71,355.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 26,131.98 | 0.00 | (26,131.98) | (26,131.98) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **26,131.98** | **0.00** | **(26,131.98)** | **(26,131.98)** |
| *****Total Revenue** | | **71,355.00** | **71,355.00** | **0.00** | **26,131.98** | **0.00** | **45,223.02** | **45,223.02** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X700 - Merrimack County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 09/25/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 54,562.88 | 0.00 | (14,562.88) | (14,562.88) |
| ***Total: Personnel** | | **40,000.00** | **40,000.00** | **0.00** | **54,562.88** | **0.00** | **(14,562.88)** | **(14,562.88)** |
| ****Total Direct Cost Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **54,562.88** | **0.00** | **(14,562.88)** | **(14,562.88)** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **54,562.88** | **0.00** | **(14,562.88)** | **(14,562.88)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| ***Total: Appropriations** | | **40,000.00** | **40,000.00** | **0.00** | **0.00** | **0.00** | **40,000.00** | **40,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 54,562.88 | 0.00 | (54,562.88) | (54,562.88) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **54,562.88** | **0.00** | **(54,562.88)** | **(54,562.88)** |
| *****Total Revenue** | | **40,000.00** | **40,000.00** | **0.00** | **54,562.88** | **0.00** | **(14,562.88)** | **(14,562.88)** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X701 - Rockingham County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 09/25/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 65,000.00 | 65,000.00 | 0.00 | 44,294.44 | 0.00 | 20,705.56 | 20,705.56 |
| ***Total: Personnel** | | **65,000.00** | **65,000.00** | **0.00** | **44,294.44** | **0.00** | **20,705.56** | **20,705.56** |
| ****Total Direct Cost Expenditures** | | **65,000.00** | **65,000.00** | **0.00** | **44,294.44** | **0.00** | **20,705.56** | **20,705.56** |
| *****Total Expenditures** | | **65,000.00** | **65,000.00** | **0.00** | **44,294.44** | **0.00** | **20,705.56** | **20,705.56** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 65,000.00 |
| ***Total: Appropriations** | | **65,000.00** | **65,000.00** | **0.00** | **0.00** | **0.00** | **65,000.00** | **65,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,294.44 | 0.00 | (44,294.44) | (44,294.44) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,294.44** | **0.00** | **(44,294.44)** | **(44,294.44)** |
| *****Total Revenue** | | **65,000.00** | **65,000.00** | **0.00** | **44,294.44** | **0.00** | **20,705.56** | **20,705.56** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X702 - Strafford County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 09/26/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 10,144.45 | 0.00 | (144.45) | (144.45) |
| ***Total: Personnel** | | **10,000.00** | **10,000.00** | **0.00** | **10,144.45** | **0.00** | **(144.45)** | **(144.45)** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,144.45** | **0.00** | **(144.45)** | **(144.45)** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,144.45** | **0.00** | **(144.45)** | **(144.45)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,144.45 | 0.00 | (10,144.45) | (10,144.45) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,144.45** | **0.00** | **(10,144.45)** | **(10,144.45)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **10,144.45** | **0.00** | **(144.45)** | **(144.45)** |

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X703 - Sullivan County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**
Effective Date: 09/26/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 30,000.00 | 30,000.00 | 0.00 | 52,596.86 | 0.00 | (22,596.86) | (22,596.86) |
| ***Total: Personnel** | | **30,000.00** | **30,000.00** | **0.00** | **52,596.86** | **0.00** | **(22,596.86)** | **(22,596.86)** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **52,596.86** | **0.00** | **(22,596.86)** | **(22,596.86)** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **52,596.86** | **0.00** | **(22,596.86)** | **(22,596.86)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: Appropriations** | | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 52,596.86 | 0.00 | (52,596.86) | (52,596.86) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **52,596.86** | **0.00** | **(52,596.86)** | **(52,596.86)** |
| *****Total Revenue** | | **30,000.00** | **30,000.00** | **0.00** | **52,596.86** | **0.00** | **(22,596.86)** | **(22,596.86)** |

Grant: 11X19F - Smith Lever 2019 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X731 - Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.514
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 251,610.00 | 251,610.00 | 31,125.98 | 185,462.02 | 72,627.21 | (6,479.23) | (6,479.23) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 897.27 | 6,116.79 | 0.00 | (6,116.79) | (6,116.79) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 87.50 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| ***Total: Personnel** | | **251,610.00** | **251,610.00** | **32,110.75** | **193,328.81** | **72,627.21** | **(14,346.02)** | **(14,346.02)** |
| 710 | Travel | 16,125.00 | 16,125.00 | 0.00 | 0.00 | 0.00 | 16,125.00 | 16,125.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 189.34 | 5,312.72 | 0.00 | (5,312.72) | (5,312.72) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 30.81 | 0.00 | (30.81) | (30.81) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 16.27 | 0.00 | (16.27) | (16.27) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 288.60 | 0.00 | (288.60) | (288.60) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 82.00 | 0.00 | (82.00) | (82.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 852.78 | 0.00 | (852.78) | (852.78) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| ***Total: Travel** | | **16,125.00** | **16,125.00** | **189.34** | **6,728.18** | **0.00** | **9,396.82** | **9,396.82** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 162.13 | 0.00 | (162.13) | (162.13) |
| 7112 | Research Supplies | 50,361.00 | 50,361.00 | 0.00 | 0.00 | 0.00 | 50,361.00 | 50,361.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 666.48 | 2,377.49 | 0.00 | (2,377.49) | (2,377.49) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 60.46 | 410.30 | 0.00 | (410.30) | (410.30) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 83.86 | 0.00 | (83.86) | (83.86) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 319.20 | 5,119.72 | 319.20 | (5,438.92) | (5,438.92) |
| 718000 | Telecom-General | 0.00 | 0.00 | 183.01 | 1,318.74 | 0.00 | (1,318.74) | (1,318.74) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,476.19 | 0.00 | (1,476.19) | (1,476.19) |
| ***Total: Supplies** | | **50,361.00** | **50,361.00** | **1,229.15** | **10,948.43** | **319.20** | **39,093.37** | **39,093.37** |
| 76O000 | Internal Allocations - Charges | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| ***Total: Other** | | **9,000.00** | **9,000.00** | **0.00** | **0.00** | **0.00** | **9,000.00** | **9,000.00** |
| ****Total Direct Cost Expenditures** | | **327,096.00** | **327,096.00** | **33,529.24** | **211,005.42** | **72,946.41** | **43,144.17** | **43,144.17** |
| *****Total Expenditures** | | **327,096.00** | **327,096.00** | **33,529.24** | **211,005.42** | **72,946.41** | **43,144.17** | **43,144.17** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 327,096.00 | 327,096.00 | 0.00 | 0.00 | 0.00 | 327,096.00 | 327,096.00 |
| ***Total: Appropriations** | | **327,096.00** | **327,096.00** | **0.00** | **0.00** | **0.00** | **327,096.00** | **327,096.00** |

Grant: 11X19F - Smith Lever 2019 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X731 - Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.514
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 33,529.24 | 211,005.42 | 0.00 | (211,005.42) | (211,005.42) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **33,529.24** | **211,005.42** | **0.00** | **(211,005.42)** | **(211,005.42)** |
| *****Total Revenue** | **327,096.00** | **327,096.00** | **33,529.24** | **211,005.42** | **0.00** | **116,090.58** | **116,090.58** |

Grant: 11X19R - Smith Lever 2019 Renewable Resource
Fund: 11X732 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type:

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.515
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/18 - 9/30/20

**Fund Information**
Effective Date: 09/09/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 46,448.00 | 46,448.00 | 0.00 | 8,990.06 | 0.00 | 37,457.94 | 37,457.94 |
| ***Total: Personnel** | | **46,448.00** | **46,448.00** | **0.00** | **8,990.06** | **0.00** | **37,457.94** | **37,457.94** |
| ****Total Direct Cost Expenditures** | | **46,448.00** | **46,448.00** | **0.00** | **8,990.06** | **0.00** | **37,457.94** | **37,457.94** |
| *****Total Expenditures** | | **46,448.00** | **46,448.00** | **0.00** | **8,990.06** | **0.00** | **37,457.94** | **37,457.94** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,448.00 | 46,448.00 | 0.00 | 0.00 | 0.00 | 46,448.00 | 46,448.00 |
| ***Total: Appropriations** | | **46,448.00** | **46,448.00** | **0.00** | **0.00** | **0.00** | **46,448.00** | **46,448.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,990.06 | 0.00 | (8,990.06) | (8,990.06) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,990.06** | **0.00** | **(8,990.06)** | **(8,990.06)** |
| *****Total Revenue** | | **46,448.00** | **46,448.00** | **0.00** | **8,990.06** | **0.00** | **37,457.94** | **37,457.94** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c | Status: Active | Type: Appropriations
Fund: 11X706 - SL Administration | FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 09/13/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 85,000.00 | 85,000.00 | 12,842.66 | 69,549.61 | 45,692.32 | (30,241.93) | (30,241.93) |
| 615F10 | PAT | 433,140.00 | 433,140.00 | 18,123.18 | 130,095.69 | 61,650.40 | 241,393.91 | 241,393.91 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 12,190.41 | 47,827.31 | 37,383.86 | (85,211.17) | (85,211.17) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 82.50 | 320.39 | 0.00 | (320.39) | (320.39) |
| ***Total: Personnel** | | **518,140.00** | **518,140.00** | **43,238.75** | **247,793.00** | **144,726.58** | **125,620.42** | **125,620.42** |
| 710 | Travel | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 129.92 | 0.00 | (129.92) | (129.92) |
| ***Total: Travel** | | **30,000.00** | **30,000.00** | **0.00** | **129.92** | **0.00** | **29,870.08** | **29,870.08** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,366.11 | 0.00 | (3,366.11) | (3,366.11) |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 1,900.00 | 0.00 | (1,900.00) | (1,900.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,177.82 | 0.00 | (1,177.82) | (1,177.82) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| ***Total: Supplies** | | **55,000.00** | **55,000.00** | **0.00** | **6,611.93** | **0.00** | **48,388.07** | **48,388.07** |
| ****Total Direct Cost Expenditures** | | **603,140.00** | **603,140.00** | **43,238.75** | **254,534.85** | **144,726.58** | **203,878.57** | **203,878.57** |
| *****Total Expenditures** | | **603,140.00** | **603,140.00** | **43,238.75** | **254,534.85** | **144,726.58** | **203,878.57** | **203,878.57** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 603,140.00 | 603,140.00 | 0.00 | 0.00 | 0.00 | 603,140.00 | 603,140.00 |
| ***Total: Appropriations** | | **603,140.00** | **603,140.00** | **0.00** | **0.00** | **0.00** | **603,140.00** | **603,140.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 43,238.75 | 254,534.85 | 0.00 | (254,534.85) | (254,534.85) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **43,238.75** | **254,534.85** | **0.00** | **(254,534.85)** | **(254,534.85)** |
| *****Total Revenue** | | **603,140.00** | **603,140.00** | **43,238.75** | **254,534.85** | **0.00** | **348,605.15** | **348,605.15** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c | Status: Active | Type: Appropriations
Fund: 11X707 - SL ITDE | FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 49.88 | 518.70 | 0.00 | (518.70) | (518.70) |
| ***Total: Travel** | | **8,000.00** | **8,000.00** | **49.88** | **518.70** | **0.00** | **7,481.30** | **7,481.30** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 436.43 | 436.43 | 0.00 | (436.43) | (436.43) |
| 7112 | Research Supplies | 26,640.00 | 26,640.00 | 0.00 | 0.00 | 0.00 | 26,640.00 | 26,640.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 919.92 | 10,765.22 | 0.00 | (10,765.22) | (10,765.22) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,181.25 | 0.00 | (1,181.25) | (1,181.25) |
| 76O178 | Int Alloc - Computer Usage (Chg) | 0.00 | 0.00 | 0.00 | 3,398.25 | 0.00 | (3,398.25) | (3,398.25) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 40.04 | 207.28 | 2,566.03 | (2,773.31) | (2,773.31) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 176.80 | 1,170.63 | 0.00 | (1,170.63) | (1,170.63) |
| ***Total: Supplies** | | **26,640.00** | **26,640.00** | **1,573.19** | **17,159.06** | **2,566.03** | **6,914.91** | **6,914.91** |
| ****Total Direct Cost Expenditures** | | **34,640.00** | **34,640.00** | **1,623.07** | **17,677.76** | **2,566.03** | **14,396.21** | **14,396.21** |
| *****Total Expenditures** | | **34,640.00** | **34,640.00** | **1,623.07** | **17,677.76** | **2,566.03** | **14,396.21** | **14,396.21** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 34,640.00 | 34,640.00 | 0.00 | 0.00 | 0.00 | 34,640.00 | 34,640.00 |
| ***Total: Appropriations** | | **34,640.00** | **34,640.00** | **0.00** | **0.00** | **0.00** | **34,640.00** | **34,640.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,623.07 | 17,677.76 | 0.00 | (17,677.76) | (17,677.76) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,623.07** | **17,677.76** | **0.00** | **(17,677.76)** | **(17,677.76)** |
| *****Total Revenue** | | **34,640.00** | **34,640.00** | **1,623.07** | **17,677.76** | **0.00** | **16,962.24** | **16,962.24** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X708 - SL Multi-State Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 44,360.00 | 44,360.00 | 0.00 | 0.00 | 0.00 | 44,360.00 | 44,360.00 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 9,841.04 | 0.00 | (9,841.04) | (9,841.04) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,630.00 | 0.00 | (2,630.00) | (2,630.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,547.73 | 0.00 | (2,547.73) | (2,547.73) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 519.88 | 0.00 | (519.88) | (519.88) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,111.80 | 0.00 | (3,111.80) | (3,111.80) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 242.00 | 0.00 | (242.00) | (242.00) |
| ***Total: Travel** | | **44,360.00** | **44,360.00** | **0.00** | **18,922.45** | **0.00** | **25,437.55** | **25,437.55** |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 7,941.00 | 0.00 | (7,941.00) | (7,941.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **7,941.00** | **0.00** | **(7,941.00)** | **(7,941.00)** |
| ****Total Direct Cost Expenditures** | | **44,360.00** | **44,360.00** | **0.00** | **26,863.45** | **0.00** | **17,496.55** | **17,496.55** |
| *****Total Expenditures** | | **44,360.00** | **44,360.00** | **0.00** | **26,863.45** | **0.00** | **17,496.55** | **17,496.55** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,360.00 | 44,360.00 | 0.00 | 0.00 | 0.00 | 44,360.00 | 44,360.00 |
| ***Total: Appropriations** | | **44,360.00** | **44,360.00** | **0.00** | **0.00** | **0.00** | **44,360.00** | **44,360.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 26,863.45 | 0.00 | (26,863.45) | (26,863.45) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **26,863.45** | **0.00** | **(26,863.45)** | **(26,863.45)** |
| *****Total Revenue** | | **44,360.00** | **44,360.00** | **0.00** | **26,863.45** | **0.00** | **17,496.55** | **17,496.55** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X709 - Natural Resources PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNRPL - Natural Resources PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| 710 | Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 178.06 | 1,303.14 | 0.00 | (1,303.14) | (1,303.14) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 948.53 | 0.00 | (948.53) | (948.53) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 177.00 | 0.00 | (177.00) | (177.00) |
| ***Total: Travel** | | **13,000.00** | **13,000.00** | **178.06** | **2,889.67** | **0.00** | **10,110.33** | **10,110.33** |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 604.83 | 0.00 | (604.83) | (604.83) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 26.38 | 147.96 | 519.89 | (667.85) | (667.85) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 13.60 | 68.00 | 0.00 | (68.00) | (68.00) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **39.98** | **820.79** | **519.89** | **2,659.32** | **2,659.32** |
| ****Total Direct Cost Expenditures** | | **18,000.00** | **18,000.00** | **218.04** | **3,710.46** | **519.89** | **13,769.65** | **13,769.65** |
| *****Total Expenditures** | | **18,000.00** | **18,000.00** | **218.04** | **3,710.46** | **519.89** | **13,769.65** | **13,769.65** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| ***Total: Appropriations** | | **18,000.00** | **18,000.00** | **0.00** | **0.00** | **0.00** | **18,000.00** | **18,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 218.04 | 3,710.46 | 0.00 | (3,710.46) | (3,710.46) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **218.04** | **3,710.46** | **0.00** | **(3,710.46)** | **(3,710.46)** |
| *****Total Revenue** | | **18,000.00** | **18,000.00** | **218.04** | **3,710.46** | **0.00** | **14,289.54** | **14,289.54** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c Status: Active Type: Appropriations
Fund: 11X710 - Natural Resources Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 09/12/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 6,645.57 | 51,660.97 | 49,177.22 | (100,838.19) | (100,838.19) |
| 616F10 | Extension Educator | 0.00 | 82,260.00 | 4,059.24 | 105,809.19 | 12,448.29 | (118,257.48) | (35,997.48) |
| ***Total: Personnel** | | **0.00** | **82,260.00** | **10,704.81** | **157,470.16** | **61,625.51** | **(219,095.67)** | **(136,835.67)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **82,260.00** | **10,704.81** | **157,470.16** | **61,625.51** | **(219,095.67)** | **(136,835.67)** |
| *****Total Expenditures** | | **0.00** | **82,260.00** | **10,704.81** | **157,470.16** | **61,625.51** | **(219,095.67)** | **(136,835.67)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 82,260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,260.00 |
| ***Total: Appropriations** | | **0.00** | **82,260.00** | **0.00** | **0.00** | **0.00** | **0.00** | **82,260.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 10,704.81 | 157,470.16 | 0.00 | (157,470.16) | (157,470.16) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **10,704.81** | **157,470.16** | **0.00** | **(157,470.16)** | **(157,470.16)** |
| *****Total Revenue** | | **0.00** | **82,260.00** | **10,704.81** | **157,470.16** | **0.00** | **(157,470.16)** | **(75,210.16)** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c Status: Active Type: Appropriations
Fund: 11X711 - Natural Resources Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 343.71 | 1,690.90 | 0.00 | (1,690.90) | (1,690.90) |
| ***Total: Personnel** | | **0.00** | **0.00** | **343.71** | **1,690.90** | **0.00** | **(1,690.90)** | **(1,690.90)** |
| 710 | Travel | 22,490.00 | 22,490.00 | 0.00 | 0.00 | 0.00 | 22,490.00 | 22,490.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 661.40 | 9,308.01 | 0.00 | (9,308.01) | (9,308.01) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,284.22 | 0.00 | (1,284.22) | (1,284.22) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 468.64 | 0.00 | (468.64) | (468.64) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 279.00 | 0.00 | (279.00) | (279.00) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **22,490.00** | **22,490.00** | **661.40** | **11,405.87** | **0.00** | **11,084.13** | **11,084.13** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 59.00 | 0.00 | (59.00) | (59.00) |
| 7112 | Research Supplies | 28,835.00 | 28,835.00 | 0.00 | 0.00 | 0.00 | 28,835.00 | 28,835.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,205.80 | 10,615.25 | 0.00 | (10,615.25) | (10,615.25) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 12.75 | 0.00 | (12.75) | (12.75) |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 56.00 | 112.00 | 0.00 | (112.00) | (112.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 126.00 | 493.10 | 274.00 | (767.10) | (767.10) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 361.66 | 2,288.24 | 7,225.02 | (9,513.26) | (9,513.26) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 655.43 | 3,355.69 | 0.00 | (3,355.69) | (3,355.69) |
| ***Total: Supplies** | | **28,835.00** | **28,835.00** | **2,404.89** | **17,086.03** | **7,499.02** | **4,249.95** | **4,249.95** |
| ****Total Direct Cost Expenditures** | | **51,325.00** | **51,325.00** | **3,410.00** | **30,182.80** | **7,499.02** | **13,643.18** | **13,643.18** |
| *****Total Expenditures** | | **51,325.00** | **51,325.00** | **3,410.00** | **30,182.80** | **7,499.02** | **13,643.18** | **13,643.18** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 51,325.00 | 51,325.00 | 0.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 |
| ***Total: Appropriations** | | **51,325.00** | **51,325.00** | **0.00** | **0.00** | **0.00** | **51,325.00** | **51,325.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,410.00 | 30,182.80 | 0.00 | (30,182.80) | (30,182.80) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,410.00** | **30,182.80** | **0.00** | **(30,182.80)** | **(30,182.80)** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c  Status: Active  Type: Appropriations
Fund: 11X711 - Natural Resources Program Support  FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **51,325.00** | **51,325.00** | **3,410.00** | **30,182.80** | **0.00** | **21,142.20** | **21,142.20** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X712 - Food & Agriculture PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 49,000.00 | 49,000.00 | 1,282.50 | 5,422.50 | 0.00 | 43,577.50 | 43,577.50 |
| ***Total: Personnel** | | **49,000.00** | **49,000.00** | **1,282.50** | **5,422.50** | **0.00** | **43,577.50** | **43,577.50** |
| 710 | Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,642.66 | 0.00 | (1,642.66) | (1,642.66) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,723.48 | 0.00 | (1,723.48) | (1,723.48) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,664.61 | 0.00 | (1,664.61) | (1,664.61) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 113.38 | 0.00 | (113.38) | (113.38) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 794.67 | 0.00 | (794.67) | (794.67) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 424.75 | 0.00 | (424.75) | (424.75) |
| ***Total: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **7,888.55** | **0.00** | **5,111.45** | **5,111.45** |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 41.47 | 1,211.47 | 0.00 | (1,211.47) | (1,211.47) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 27.44 | 179.21 | 422.14 | (601.35) | (601.35) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 13.60 | 95.20 | 0.00 | (95.20) | (95.20) |
| 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 30.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **112.51** | **1,515.88** | **422.14** | **2,061.98** | **2,061.98** |
| ****Total Direct Cost Expenditures** | | **66,000.00** | **66,000.00** | **1,395.01** | **14,826.93** | **422.14** | **50,750.93** | **50,750.93** |
| *****Total Expenditures** | | **66,000.00** | **66,000.00** | **1,395.01** | **14,826.93** | **422.14** | **50,750.93** | **50,750.93** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 66,000.00 | 66,000.00 | 0.00 | 0.00 | 0.00 | 66,000.00 | 66,000.00 |
| ***Total: Appropriations** | | **66,000.00** | **66,000.00** | **0.00** | **0.00** | **0.00** | **66,000.00** | **66,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,395.01 | 14,826.93 | 0.00 | (14,826.93) | (14,826.93) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,395.01** | **14,826.93** | **0.00** | **(14,826.93)** | **(14,826.93)** |
| *****Total Revenue** | | **66,000.00** | **66,000.00** | **1,395.01** | **14,826.93** | **0.00** | **51,173.07** | **51,173.07** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c Status: Active Type: Appropriations
Fund: 11X713 - Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 09/05/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 4,052.61 | 30,963.49 | 3,512.25 | (34,475.74) | (34,475.74) |
| 615F10 | PAT | 0.00 | 0.00 | 6,153.24 | 22,903.70 | 18,869.90 | (41,773.60) | (41,773.60) |
| 616F10 | Extension Educator | 200,000.00 | 200,000.00 | 17,415.63 | 80,366.08 | 29,174.74 | 90,459.18 | 90,459.18 |
| ***Total: Personnel** | | **200,000.00** | **200,000.00** | **27,621.48** | **134,233.27** | **51,556.89** | **14,209.84** | **14,209.84** |
| ****Total Direct Cost Expenditures** | | **200,000.00** | **200,000.00** | **27,621.48** | **134,233.27** | **51,556.89** | **14,209.84** | **14,209.84** |
| *****Total Expenditures** | | **200,000.00** | **200,000.00** | **27,621.48** | **134,233.27** | **51,556.89** | **14,209.84** | **14,209.84** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| ***Total: Appropriations** | | **200,000.00** | **200,000.00** | **0.00** | **0.00** | **0.00** | **200,000.00** | **200,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 27,621.48 | 134,233.27 | 0.00 | (134,233.27) | (134,233.27) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **27,621.48** | **134,233.27** | **0.00** | **(134,233.27)** | **(134,233.27)** |
| *****Total Revenue** | | **200,000.00** | **200,000.00** | **27,621.48** | **134,233.27** | **0.00** | **65,766.73** | **65,766.73** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c Status: Active Type: Appropriations
Fund: 11X714 - Food & Agriculture Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 41.25 | 769.93 | 0.00 | (769.93) | (769.93) |
| ***Total: Personnel** | | **0.00** | **0.00** | **41.25** | **769.93** | **0.00** | **(769.93)** | **(769.93)** |
| 710 | Travel | 0.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,500.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 364.02 | 2,832.84 | 0.00 | (2,832.84) | (2,832.84) |
| ***Total: Travel** | | **0.00** | **15,500.00** | **364.02** | **2,832.84** | **0.00** | **(2,832.84)** | **12,667.16** |
| 7112 | Research Supplies | 0.00 | 32,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,950.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,705.02 | 4,451.84 | 0.00 | (4,451.84) | (4,451.84) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 789.70 | 0.00 | (789.70) | (789.70) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 197.95 | 0.00 | (197.95) | (197.95) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 3.55 | 34.29 | 196.45 | (230.74) | (230.74) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 222.32 | 1,410.00 | 3,140.57 | (4,550.57) | (4,550.57) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 323.11 | 1,281.25 | 0.00 | (1,281.25) | (1,281.25) |
| ***Total: Supplies** | | **0.00** | **32,950.00** | **2,254.00** | **8,165.03** | **3,337.02** | **(11,502.05)** | **21,447.95** |
| ****Total Direct Cost Expenditures** | | **0.00** | **48,450.00** | **2,659.27** | **11,767.80** | **3,337.02** | **(15,104.82)** | **33,345.18** |
| *****Total Expenditures** | | **0.00** | **48,450.00** | **2,659.27** | **11,767.80** | **3,337.02** | **(15,104.82)** | **33,345.18** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 48,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,450.00 |
| ***Total: Appropriations** | | **0.00** | **48,450.00** | **0.00** | **0.00** | **0.00** | **0.00** | **48,450.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,659.27 | 11,767.80 | 0.00 | (11,767.80) | (11,767.80) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,659.27** | **11,767.80** | **0.00** | **(11,767.80)** | **(11,767.80)** |
| *****Total Revenue** | | **0.00** | **48,450.00** | **2,659.27** | **11,767.80** | **0.00** | **(11,767.80)** | **36,682.20** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c Status: Active Type: Appropriations
Fund: 11X714 - Food & Agriculture Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c | Status: Active | Type: Appropriations
Fund: 11X715 - Youth & Family PTL | FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2: P2

**Org: UXYFPL - Youth & Family PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 710 | Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,175.00 | 0.00 | (2,175.00) | (2,175.00) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 4.50 | 0.00 | (4.50) | (4.50) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 2,425.00 | 4,325.00 | 0.00 | (4,325.00) | (4,325.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 498.59 | 0.00 | (498.59) | (498.59) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 132.54 | 0.00 | (132.54) | (132.54) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,296.00 | 2,350.75 | 0.00 | (2,350.75) | (2,350.75) |
| ***Total: Travel** | | **13,000.00** | **13,000.00** | **3,721.00** | **9,511.38** | **0.00** | **3,488.62** | **3,488.62** |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 269.36 | 269.36 | 0.00 | (269.36) | (269.36) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 24.41 | 153.92 | 428.40 | (582.32) | (582.32) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 13.60 | 95.20 | 0.00 | (95.20) | (95.20) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **307.37** | **518.48** | **428.40** | **3,053.12** | **3,053.12** |
| ****Total Direct Cost Expenditures** | | **19,000.00** | **19,000.00** | **4,028.37** | **10,029.86** | **428.40** | **8,541.74** | **8,541.74** |
| *****Total Expenditures** | | **19,000.00** | **19,000.00** | **4,028.37** | **10,029.86** | **428.40** | **8,541.74** | **8,541.74** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 19,000.00 |
| ***Total: Appropriations** | | **19,000.00** | **19,000.00** | **0.00** | **0.00** | **0.00** | **19,000.00** | **19,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 4,028.37 | 10,029.86 | 0.00 | (10,029.86) | (10,029.86) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,028.37** | **10,029.86** | **0.00** | **(10,029.86)** | **(10,029.86)** |
| *****Total Revenue** | | **19,000.00** | **19,000.00** | **4,028.37** | **10,029.86** | **0.00** | **8,970.14** | **8,970.14** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c Status: Active Type: Appropriations
Fund: 11X716 - Youth & Family Program Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 09/20/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 5,682.12 | 43,164.45 | 17,425.17 | (60,589.62) | (60,589.62) |
| 616F10 | Extension Educator | 142,890.00 | 142,890.00 | 15,700.98 | 87,473.43 | 61,384.20 | (5,967.63) | (5,967.63) |
| ***Total: Personnel** | | **142,890.00** | **142,890.00** | **21,383.10** | **130,637.88** | **78,809.37** | **(66,557.25)** | **(66,557.25)** |
| ****Total Direct Cost Expenditures** | | **142,890.00** | **142,890.00** | **21,383.10** | **130,637.88** | **78,809.37** | **(66,557.25)** | **(66,557.25)** |
| *****Total Expenditures** | | **142,890.00** | **142,890.00** | **21,383.10** | **130,637.88** | **78,809.37** | **(66,557.25)** | **(66,557.25)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| ***Total: Appropriations** | | **142,890.00** | **142,890.00** | **0.00** | **0.00** | **0.00** | **142,890.00** | **142,890.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 21,383.10 | 130,637.88 | 0.00 | (130,637.88) | (130,637.88) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **21,383.10** | **130,637.88** | **0.00** | **(130,637.88)** | **(130,637.88)** |
| *****Total Revenue** | | **142,890.00** | **142,890.00** | **21,383.10** | **130,637.88** | **0.00** | **12,252.12** | **12,252.12** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c  Status: Active  Type: Appropriations
Fund: 11X717 - Youth & Family Program Support  FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 330.00 | 1,883.11 | 0.00 | (1,883.11) | (1,883.11) |
| ***Total: Personnel** | | **0.00** | **0.00** | **330.00** | **1,883.11** | **0.00** | **(1,883.11)** | **(1,883.11)** |
| 710 | Travel | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 1,260.20 | 5,642.50 | 0.00 | (5,642.50) | (5,642.50) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 237.80 | 0.00 | (237.80) | (237.80) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 47.80 | 0.00 | (47.80) | (47.80) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **1,260.20** | **5,934.10** | **0.00** | **12,065.90** | **12,065.90** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 279.44 | 0.00 | (279.44) | (279.44) |
| 7112 | Research Supplies | 37,000.00 | 37,000.00 | 0.00 | 0.00 | 0.00 | 37,000.00 | 37,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 319.74 | 6,470.34 | 0.00 | (6,470.34) | (6,470.34) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,038.32 | 0.00 | (3,038.32) | (3,038.32) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,448.43 | 0.00 | (1,448.43) | (1,448.43) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 94.00 | 0.00 | (94.00) | (94.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 131.77 | 1,217.98 | 468.23 | (1,686.21) | (1,686.21) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 282.56 | 1,790.92 | 5,029.12 | (6,820.04) | (6,820.04) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 218.92 | 1,606.12 | 0.00 | (1,606.12) | (1,606.12) |
| ***Total: Supplies** | | **37,000.00** | **37,000.00** | **952.99** | **15,975.55** | **5,497.35** | **15,527.10** | **15,527.10** |
| ****Total Direct Cost Expenditures** | | **55,000.00** | **55,000.00** | **2,543.19** | **23,792.76** | **5,497.35** | **25,709.89** | **25,709.89** |
| *****Total Expenditures** | | **55,000.00** | **55,000.00** | **2,543.19** | **23,792.76** | **5,497.35** | **25,709.89** | **25,709.89** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| ***Total: Appropriations** | | **55,000.00** | **55,000.00** | **0.00** | **0.00** | **0.00** | **55,000.00** | **55,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,543.19 | 23,792.76 | 0.00 | (23,792.76) | (23,792.76) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,543.19** | **23,792.76** | **0.00** | **(23,792.76)** | **(23,792.76)** |
| *****Total Revenue** | | **55,000.00** | **55,000.00** | **2,543.19** | **23,792.76** | **0.00** | **31,207.24** | **31,207.24** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c Status: Active Type: Appropriations
Fund: 11X718 - CE&D Program Team Leader FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| 710 | Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,051.36 | 0.00 | (1,051.36) | (1,051.36) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 39.56 | 0.00 | (39.56) | (39.56) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 366.51 | 0.00 | (366.51) | (366.51) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 147.34 | 0.00 | (147.34) | (147.34) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 606.81 | 0.00 | (606.81) | (606.81) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 214.00 | 0.00 | (214.00) | (214.00) |
| ***Total: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **2,875.58** | **0.00** | **10,124.42** | **10,124.42** |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 47.00 | 0.00 | (47.00) | (47.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 29.08 | 183.09 | 543.04 | (726.13) | (726.13) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 27.20 | 190.40 | 0.00 | (190.40) | (190.40) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **56.28** | **420.49** | **543.04** | **3,036.47** | **3,036.47** |
| ****Total Direct Cost Expenditures** | | **18,000.00** | **18,000.00** | **56.28** | **3,296.07** | **543.04** | **14,160.89** | **14,160.89** |
| *****Total Expenditures** | | **18,000.00** | **18,000.00** | **56.28** | **3,296.07** | **543.04** | **14,160.89** | **14,160.89** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| ***Total: Appropriations** | | **18,000.00** | **18,000.00** | **0.00** | **0.00** | **0.00** | **18,000.00** | **18,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 56.28 | 3,296.07 | 0.00 | (3,296.07) | (3,296.07) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **56.28** | **3,296.07** | **0.00** | **(3,296.07)** | **(3,296.07)** |
| *****Total Revenue** | | **18,000.00** | **18,000.00** | **56.28** | **3,296.07** | **0.00** | **14,703.93** | **14,703.93** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c
Fund: 11X719 - CE&D Program Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 09/18/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 6,053.07 | 47,032.41 | 18,562.75 | (65,595.16) | (65,595.16) |
| 616F10 | Extension Educator | 52,945.00 | 52,945.00 | 4,725.46 | 28,664.90 | 12,065.14 | 12,214.96 | 12,214.96 |
| ***Total: Personnel** | | **52,945.00** | **52,945.00** | **10,778.53** | **75,697.31** | **30,627.89** | **(53,380.20)** | **(53,380.20)** |
| ****Total Direct Cost Expenditures** | | **52,945.00** | **52,945.00** | **10,778.53** | **75,697.31** | **30,627.89** | **(53,380.20)** | **(53,380.20)** |
| *****Total Expenditures** | | **52,945.00** | **52,945.00** | **10,778.53** | **75,697.31** | **30,627.89** | **(53,380.20)** | **(53,380.20)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 52,945.00 | 52,945.00 | 0.00 | 0.00 | 0.00 | 52,945.00 | 52,945.00 |
| ***Total: Appropriations** | | **52,945.00** | **52,945.00** | **0.00** | **0.00** | **0.00** | **52,945.00** | **52,945.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 10,778.53 | 75,697.31 | 0.00 | (75,697.31) | (75,697.31) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **10,778.53** | **75,697.31** | **0.00** | **(75,697.31)** | **(75,697.31)** |
| *****Total Revenue** | | **52,945.00** | **52,945.00** | **10,778.53** | **75,697.31** | **0.00** | **(22,752.31)** | **(22,752.31)** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c | Status: Active | Type: Appropriations
Fund: 11X720 - CE&D Program Support | FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 123.75 | 865.93 | 0.00 | (865.93) | (865.93) |
| ***Total: Personnel** | | **0.00** | **0.00** | **123.75** | **865.93** | **0.00** | **(865.93)** | **(865.93)** |
| 710 | Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 55.68 | 2,268.91 | 0.00 | (2,268.91) | (2,268.91) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 149.00 | 278.00 | 0.00 | (278.00) | (278.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | (2.00) | (2.00) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 80.66 | 0.00 | (80.66) | (80.66) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 141.40 | 0.00 | (141.40) | (141.40) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,728.00 | 0.00 | (1,728.00) | (1,728.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 3,303.30 | 0.00 | (3,303.30) | (3,303.30) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 279.94 | 0.00 | (279.94) | (279.94) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,034.05 | 0.00 | (3,034.05) | (3,034.05) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 775.00 | 0.00 | (775.00) | (775.00) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **204.68** | **11,891.26** | **0.00** | **(2,891.26)** | **(2,891.26)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 22.95 | 47.94 | 0.00 | (47.94) | (47.94) |
| 7112 | Research Supplies | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 269.52 | 3,680.40 | 0.00 | (3,680.40) | (3,680.40) |
| 718000 | Telecom-General | 0.00 | 0.00 | 50.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | (100.00) | (100.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 127.39 | 797.80 | 1,827.64 | (2,625.44) | (2,625.44) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 68.00 | 476.00 | 0.00 | (476.00) | (476.00) |
| ***Total: Supplies** | | **21,000.00** | **21,000.00** | **537.86** | **5,402.14** | **1,927.64** | **13,670.22** | **13,670.22** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **866.29** | **18,159.33** | **1,927.64** | **9,913.03** | **9,913.03** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **866.29** | **18,159.33** | **1,927.64** | **9,913.03** | **9,913.03** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: Appropriations** | | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 866.29 | 18,159.33 | 0.00 | (18,159.33) | (18,159.33) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **866.29** | **18,159.33** | **0.00** | **(18,159.33)** | **(18,159.33)** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c  Status: Active  Type: Appropriations
Fund: 11X720 - CE&D Program Support  FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **30,000.00** | **30,000.00** | **866.29** | **18,159.33** | **0.00** | **11,840.67** | **11,840.67** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c Status: Active Type: Appropriations
Fund: 11X721 - Belknap County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 16,000.00 | 16,000.00 | 2,483.42 | 12,658.98 | 7,396.27 | (4,055.25) | (4,055.25) |
| ***Total: Personnel** | **16,000.00** | **16,000.00** | **2,483.42** | **12,658.98** | **7,396.27** | **(4,055.25)** | **(4,055.25)** |
| ****Total Direct Cost Expenditures** | **16,000.00** | **16,000.00** | **2,483.42** | **12,658.98** | **7,396.27** | **(4,055.25)** | **(4,055.25)** |
| *****Total Expenditures** | **16,000.00** | **16,000.00** | **2,483.42** | **12,658.98** | **7,396.27** | **(4,055.25)** | **(4,055.25)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| ***Total: Appropriations** | **16,000.00** | **16,000.00** | **0.00** | **0.00** | **0.00** | **16,000.00** | **16,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 2,483.42 | 12,658.98 | 0.00 | (12,658.98) | (12,658.98) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,483.42** | **12,658.98** | **0.00** | **(12,658.98)** | **(12,658.98)** |
| *****Total Revenue** | **16,000.00** | **16,000.00** | **2,483.42** | **12,658.98** | **0.00** | **3,341.02** | **3,341.02** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c Status: Active Type: Appropriations
Fund: 11X722 - Carroll County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 09/20/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 34,000.00 | 34,000.00 | 5,581.35 | 32,517.32 | 16,979.26 | (15,496.58) | (15,496.58) |
| ***Total: Personnel** | | **34,000.00** | **34,000.00** | **5,581.35** | **32,517.32** | **16,979.26** | **(15,496.58)** | **(15,496.58)** |
| ****Total Direct Cost Expenditures** | | **34,000.00** | **34,000.00** | **5,581.35** | **32,517.32** | **16,979.26** | **(15,496.58)** | **(15,496.58)** |
| *****Total Expenditures** | | **34,000.00** | **34,000.00** | **5,581.35** | **32,517.32** | **16,979.26** | **(15,496.58)** | **(15,496.58)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| ***Total: Appropriations** | | **34,000.00** | **34,000.00** | **0.00** | **0.00** | **0.00** | **34,000.00** | **34,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 5,581.35 | 32,517.32 | 0.00 | (32,517.32) | (32,517.32) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,581.35** | **32,517.32** | **0.00** | **(32,517.32)** | **(32,517.32)** |
| *****Total Revenue** | | **34,000.00** | **34,000.00** | **5,581.35** | **32,517.32** | **0.00** | **1,482.68** | **1,482.68** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c Status: Active Type: Appropriations
Fund: 11X723 - Cheshire County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 09/19/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 25,000.00 | 25,000.00 | 3,377.76 | 19,025.85 | 10,358.48 | (4,384.33) | (4,384.33) |
| ***Total: Personnel** | | **25,000.00** | **25,000.00** | **3,377.76** | **19,025.85** | **10,358.48** | **(4,384.33)** | **(4,384.33)** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **3,377.76** | **19,025.85** | **10,358.48** | **(4,384.33)** | **(4,384.33)** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **3,377.76** | **19,025.85** | **10,358.48** | **(4,384.33)** | **(4,384.33)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| ***Total: Appropriations** | | **25,000.00** | **25,000.00** | **0.00** | **0.00** | **0.00** | **25,000.00** | **25,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,377.76 | 19,025.85 | 0.00 | (19,025.85) | (19,025.85) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,377.76** | **19,025.85** | **0.00** | **(19,025.85)** | **(19,025.85)** |
| *****Total Revenue** | | **25,000.00** | **25,000.00** | **3,377.76** | **19,025.85** | **0.00** | **5,974.15** | **5,974.15** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c  Status: Active  Type: Appropriations
Fund: 11X724 - Coos County  FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 09/18/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 60,000.00 | 60,000.00 | 4,484.28 | 31,149.94 | 13,751.86 | 15,098.20 | 15,098.20 |
| ***Total: Personnel** | **60,000.00** | **60,000.00** | **4,484.28** | **31,149.94** | **13,751.86** | **15,098.20** | **15,098.20** |
| ****Total Direct Cost Expenditures** | **60,000.00** | **60,000.00** | **4,484.28** | **31,149.94** | **13,751.86** | **15,098.20** | **15,098.20** |
| *****Total Expenditures** | **60,000.00** | **60,000.00** | **4,484.28** | **31,149.94** | **13,751.86** | **15,098.20** | **15,098.20** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| ***Total: Appropriations** | **60,000.00** | **60,000.00** | **0.00** | **0.00** | **0.00** | **60,000.00** | **60,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 4,484.28 | 31,149.94 | 0.00 | (31,149.94) | (31,149.94) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **4,484.28** | **31,149.94** | **0.00** | **(31,149.94)** | **(31,149.94)** |
| *****Total Revenue** | **60,000.00** | **60,000.00** | **4,484.28** | **31,149.94** | **0.00** | **28,850.06** | **28,850.06** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c Status: Active Type: Appropriations
Fund: 11X725 - Grafton County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 09/18/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **475.00** | **0.00** | **(475.00)** | **(475.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **475.00** | **0.00** | **(475.00)** | **(475.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **475.00** | **0.00** | **(475.00)** | **(475.00)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **475.00** | **0.00** | **(475.00)** | **(475.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **475.00** | **0.00** | **(475.00)** | **(475.00)** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c  Status: Active  Type: Appropriations
Fund: 11X725 - Grafton County  FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 09/18/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 60,000.00 | 60,000.00 | 2,511.66 | 25,410.18 | 7,702.43 | 26,887.39 | 26,887.39 |
| ***Total: Personnel** | **60,000.00** | **60,000.00** | **2,511.66** | **25,410.18** | **7,702.43** | **26,887.39** | **26,887.39** |
| ****Total Direct Cost Expenditures** | **60,000.00** | **60,000.00** | **2,511.66** | **25,410.18** | **7,702.43** | **26,887.39** | **26,887.39** |
| *****Total Expenditures** | **60,000.00** | **60,000.00** | **2,511.66** | **25,410.18** | **7,702.43** | **26,887.39** | **26,887.39** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| ***Total: Appropriations** | **60,000.00** | **60,000.00** | **0.00** | **0.00** | **0.00** | **60,000.00** | **60,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 2,511.66 | 25,410.18 | 0.00 | (25,410.18) | (25,410.18) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,511.66** | **25,410.18** | **0.00** | **(25,410.18)** | **(25,410.18)** |
| *****Total Revenue** | **60,000.00** | **60,000.00** | **2,511.66** | **25,410.18** | **0.00** | **34,589.82** | **34,589.82** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c  Status: Active  Type: Appropriations
Fund: 11X726 - Hillsborough County  FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 09/13/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 71,355.00 | 71,355.00 | 641.43 | 23,126.86 | 1,967.03 | 46,261.11 | 46,261.11 |
| ***Total: Personnel** | | **71,355.00** | **71,355.00** | **641.43** | **23,126.86** | **1,967.03** | **46,261.11** | **46,261.11** |
| ****Total Direct Cost Expenditures** | | **71,355.00** | **71,355.00** | **641.43** | **23,126.86** | **1,967.03** | **46,261.11** | **46,261.11** |
| *****Total Expenditures** | | **71,355.00** | **71,355.00** | **641.43** | **23,126.86** | **1,967.03** | **46,261.11** | **46,261.11** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 71,355.00 | 71,355.00 | 0.00 | 0.00 | 0.00 | 71,355.00 | 71,355.00 |
| ***Total: Appropriations** | | **71,355.00** | **71,355.00** | **0.00** | **0.00** | **0.00** | **71,355.00** | **71,355.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 641.43 | 23,126.86 | 0.00 | (23,126.86) | (23,126.86) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **641.43** | **23,126.86** | **0.00** | **(23,126.86)** | **(23,126.86)** |
| *****Total Revenue** | | **71,355.00** | **71,355.00** | **641.43** | **23,126.86** | **0.00** | **48,228.14** | **48,228.14** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c Status: Active Type: Appropriations
Fund: 11X727 - Merrimack County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 09/18/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 40,000.00 | 40,000.00 | 3,026.38 | 17,046.30 | 14,633.40 | 8,320.30 | 8,320.30 |
| ***Total: Personnel** | | **40,000.00** | **40,000.00** | **3,026.38** | **17,046.30** | **14,633.40** | **8,320.30** | **8,320.30** |
| ****Total Direct Cost Expenditures** | | **40,000.00** | **40,000.00** | **3,026.38** | **17,046.30** | **14,633.40** | **8,320.30** | **8,320.30** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **3,026.38** | **17,046.30** | **14,633.40** | **8,320.30** | **8,320.30** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| ***Total: Appropriations** | | **40,000.00** | **40,000.00** | **0.00** | **0.00** | **0.00** | **40,000.00** | **40,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,026.38 | 17,046.30 | 0.00 | (17,046.30) | (17,046.30) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,026.38** | **17,046.30** | **0.00** | **(17,046.30)** | **(17,046.30)** |
| *****Total Revenue** | | **40,000.00** | **40,000.00** | **3,026.38** | **17,046.30** | **0.00** | **22,953.70** | **22,953.70** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c  Status: Active  Type: Appropriations
Fund: 11X728 - Rockingham County  FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 09/18/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 65,000.00 | 65,000.00 | 4,885.05 | 53,635.49 | 4,107.49 | 7,257.02 | 7,257.02 |
| ***Total: Personnel** | | **65,000.00** | **65,000.00** | **4,885.05** | **53,635.49** | **4,107.49** | **7,257.02** | **7,257.02** |
| ****Total Direct Cost Expenditures** | | **65,000.00** | **65,000.00** | **4,885.05** | **53,635.49** | **4,107.49** | **7,257.02** | **7,257.02** |
| *****Total Expenditures** | | **65,000.00** | **65,000.00** | **4,885.05** | **53,635.49** | **4,107.49** | **7,257.02** | **7,257.02** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 65,000.00 |
| ***Total: Appropriations** | | **65,000.00** | **65,000.00** | **0.00** | **0.00** | **0.00** | **65,000.00** | **65,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 4,885.05 | 53,635.49 | 0.00 | (53,635.49) | (53,635.49) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,885.05** | **53,635.49** | **0.00** | **(53,635.49)** | **(53,635.49)** |
| *****Total Revenue** | | **65,000.00** | **65,000.00** | **4,885.05** | **53,635.49** | **0.00** | **11,364.51** | **11,364.51** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c Status: Active Type: Appropriations
Fund: 11X729 - Strafford County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 10/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Personnel** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| *****Total Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Appropriations** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| *****Total Revenue** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c Status: Active Type: Appropriations
Fund: 11X730 - Sullivan County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**
Effective Date: 09/12/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 30,000.00 | 30,000.00 | 5,643.09 | 47,571.78 | 17,305.46 | (34,877.24) | (34,877.24) |
| ***Total: Personnel** | | **30,000.00** | **30,000.00** | **5,643.09** | **47,571.78** | **17,305.46** | **(34,877.24)** | **(34,877.24)** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **5,643.09** | **47,571.78** | **17,305.46** | **(34,877.24)** | **(34,877.24)** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **5,643.09** | **47,571.78** | **17,305.46** | **(34,877.24)** | **(34,877.24)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: Appropriations** | | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 5,643.09 | 47,571.78 | 0.00 | (47,571.78) | (47,571.78) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,643.09** | **47,571.78** | **0.00** | **(47,571.78)** | **(47,571.78)** |
| *****Total Revenue** | | **30,000.00** | **30,000.00** | **5,643.09** | **47,571.78** | **0.00** | **(17,571.78)** | **(17,571.78)** |

Grant: 11X262 - SL Reviewing 4H International Ed Pg Status: Active Type: Appropriations
Fund: 11X262 - SL Reviewing 4H International Ed Pg FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 9/1/03 - 1/31/04

**Fund Information**
Effective Date: 06/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 1,000.00 | 1,000.00 | 0.00 | 1,500.32 | 0.00 | (500.32) | (500.32) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **1,500.32** | **0.00** | **(500.32)** | **(500.32)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 405.00 | 405.00 | 0.00 | 600.13 | 0.00 | (195.13) | (195.13) |
| ***Total: Fringe Benefits** | | **405.00** | **405.00** | **0.00** | **600.13** | **0.00** | **(195.13)** | **(195.13)** |
| 710000 | In-State Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 350.92 | 0.00 | (350.92) | (350.92) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,187.32 | 0.00 | (4,187.32) | (4,187.32) |
| ***Total: Travel** | | **4,000.00** | **4,000.00** | **0.00** | **4,538.24** | **0.00** | **(538.24)** | **(538.24)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 936.46 | 0.00 | (936.46) | (936.46) |
| 711100 | Supplies-General | 5,595.00 | 5,595.00 | 0.00 | 0.00 | 0.00 | 5,595.00 | 5,595.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 198.17 | 0.00 | (198.17) | (198.17) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,069.00 | 0.00 | (3,069.00) | (3,069.00) |
| ***Total: Supplies** | | **5,595.00** | **5,595.00** | **0.00** | **4,203.63** | **0.00** | **1,391.37** | **1,391.37** |
| ****Total Direct Cost Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **10,842.32** | **0.00** | **157.68** | **157.68** |
| *****Total Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **10,842.32** | **0.00** | **157.68** | **157.68** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| ***Total: Appropriations** | | **11,000.00** | **11,000.00** | **0.00** | **0.00** | **0.00** | **11,000.00** | **11,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,842.32 | 0.00 | (10,842.32) | (10,842.32) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,842.32** | **0.00** | **(10,842.32)** | **(10,842.32)** |
| *****Total Revenue** | | **11,000.00** | **11,000.00** | **0.00** | **10,842.32** | **0.00** | **157.68** | **157.68** |

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr Status: Active Type: Appropriations
Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/01/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFMDV | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 196,061.00 | 0.00 | 156,927.60 | 0.00 | (156,927.60) | 39,133.40 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 35,054.84 | 0.00 | (35,054.84) | (35,054.84) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,217.50 | 0.00 | (4,217.50) | (4,217.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 159.75 | 0.00 | (159.75) | (159.75) |
| ***Total: Personnel** | | **0.00** | **196,061.00** | **0.00** | **196,359.69** | **0.00** | **(196,359.69)** | **(298.69)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 7,600.00 | 0.00 | 5,871.93 | 0.00 | (5,871.93) | 1,728.07 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,707.89 | 0.00 | (2,707.89) | (2,707.89) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,114.00 | 0.00 | (1,114.00) | (1,114.00) |
| ***Total: Travel** | | **0.00** | **7,600.00** | **0.00** | **9,693.82** | **0.00** | **(9,693.82)** | **(2,093.82)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,344.28 | 0.00 | (2,344.28) | (2,344.28) |
| 711100 | Supplies-General | 0.00 | 26,000.00 | 0.00 | 2,554.70 | 0.00 | (2,554.70) | 23,445.30 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,970.93 | 0.00 | (5,970.93) | (5,970.93) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,137.15 | 0.00 | (2,137.15) | (2,137.15) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 130.50 | 0.00 | (130.50) | (130.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,574.00 | 0.00 | (6,574.00) | (6,574.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 91.41 | 0.00 | (91.41) | (91.41) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,893.46 | 0.00 | (2,893.46) | (2,893.46) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 271.36 | 0.00 | (271.36) | (271.36) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 489.67 | 0.00 | (489.67) | (489.67) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Supplies** | | **0.00** | **26,000.00** | **0.00** | **23,607.46** | **0.00** | **(23,607.46)** | **2,392.54** |
| ****Total Direct Cost Expenditures** | | **0.00** | **229,661.00** | **0.00** | **229,660.97** | **0.00** | **(229,660.97)** | **0.03** |
| *****Total Expenditures** | | **0.00** | **229,661.00** | **0.00** | **229,660.97** | **0.00** | **(229,660.97)** | **0.03** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 229,661.00 | 0.00 | 8,433.15 | 0.00 | (8,433.15) | 221,227.85 |
| ***Total: Appropriations** | | **0.00** | **229,661.00** | **0.00** | **8,433.15** | **0.00** | **(8,433.15)** | **221,227.85** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 221,227.82 | 0.00 | (221,227.82) | (221,227.82) |

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr Status: Active Type: Appropriations
Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/01/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFMDV | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXEFNE - Nutrition Connections**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **221,227.82** | **0.00** | **(221,227.82)** | **(221,227.82)** |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **229,661.00** | **0.00** | **229,660.97** | **0.00** | **(229,660.97)** | **0.03** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X200 - ADMINISTRATION FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 35,000.00 | 0.00 | 74,538.13 | 0.00 | (74,538.13) | (39,538.13) |
| 615F10 | PAT | 0.00 | 62,091.00 | 0.00 | 74,114.50 | 0.00 | (74,114.50) | (12,023.50) |
| 616F10 | Extension Educator | 0.00 | 10,208.00 | 0.00 | 22,326.53 | 0.00 | (22,326.53) | (12,118.53) |
| 61CPHX | Part Time Hourly | 0.00 | 2,500.00 | 0.00 | 645.75 | 0.00 | (645.75) | 1,854.25 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,155.00 | 0.00 | (1,155.00) | (1,155.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 966.38 | 0.00 | (966.38) | (966.38) |
| ***Total: Personnel** | | **0.00** | **109,799.00** | **0.00** | **173,746.29** | **0.00** | **(173,746.29)** | **(63,947.29)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,215.03 | 0.00 | (2,215.03) | (2,215.03) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,939.83 | 0.00 | (2,939.83) | (2,939.83) |
| 710200 | Foreign Travel | 0.00 | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,000.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,875.32 | 0.00 | (3,875.32) | (3,875.32) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,196.30 | 0.00 | (2,196.30) | (2,196.30) |
| 710Z00 | Travel-Other | 0.00 | 24,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,200.00 |
| ***Total: Travel** | | **0.00** | **21,200.00** | **0.00** | **11,226.48** | **0.00** | **(11,226.48)** | **9,973.52** |
| 740000 | Cap Equipment | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 6,125.00 | 0.00 | (6,125.00) | (6,125.00) |
| ***Total: Equipment** | | **0.00** | **10,000.00** | **0.00** | **6,125.00** | **0.00** | **(6,125.00)** | **3,875.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 8,710.35 | 0.00 | (8,710.35) | (8,710.35) |
| 711100 | Supplies-General | 0.00 | 80,000.00 | 0.00 | 13,323.14 | 0.00 | (13,323.14) | 66,676.86 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,732.11 | 0.00 | (3,732.11) | (3,732.11) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,610.21 | 0.00 | (3,610.21) | (3,610.21) |
| 716130 | Rentals-Vehicle-Recruiting | 0.00 | 0.00 | 0.00 | 100.44 | 0.00 | (100.44) | (100.44) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,426.95 | 0.00 | (6,426.95) | (6,426.95) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 22,572.71 | 0.00 | (22,572.71) | (22,572.71) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 19.95 | 0.00 | (19.95) | (19.95) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 4,932.93 | 0.00 | (4,932.93) | (4,932.93) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 935.32 | 0.00 | (935.32) | (935.32) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 515.82 | 0.00 | (515.82) | (515.82) |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X200 - ADMINISTRATION FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 11,581.73 | 0.00 | (11,581.73) | (11,581.73) |
| ***Total: Supplies** | | **0.00** | **80,000.00** | **0.00** | **76,461.66** | **0.00** | **(76,461.66)** | **3,538.34** |
| ****Total Direct Cost Expenditures** | | **0.00** | **220,999.00** | **0.00** | **267,559.43** | **0.00** | **(267,559.43)** | **(46,560.43)** |
| *****Total Expenditures** | | **0.00** | **220,999.00** | **0.00** | **267,559.43** | **0.00** | **(267,559.43)** | **(46,560.43)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 221,136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221,136.00 |
| ***Total: Appropriations** | | **0.00** | **221,136.00** | **0.00** | **0.00** | **0.00** | **0.00** | **221,136.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 267,559.43 | 0.00 | (267,559.43) | (267,559.43) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **267,559.43** | **0.00** | **(267,559.43)** | **(267,559.43)** |
| *****Total Revenue** | | **0.00** | **221,136.00** | **0.00** | **267,559.43** | **0.00** | **(267,559.43)** | **(46,423.43)** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X201 - ANIMAL SCIENCE FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,404.97 | 0.00 | (2,404.97) | (2,404.97) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 810.61 | 0.00 | (810.61) | (810.61) |
| 710Z00 | Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| ***Total: Travel** | | **0.00** | **1,000.00** | **0.00** | **3,215.58** | **0.00** | **(3,215.58)** | **(2,215.58)** |
| 711100 | Supplies-General | 0.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,900.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 912.06 | 0.00 | (912.06) | (912.06) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 590.06 | 0.00 | (590.06) | (590.06) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 105.39 | 0.00 | (105.39) | (105.39) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 138.97 | 0.00 | (138.97) | (138.97) |
| ***Total: Supplies** | | **0.00** | **3,900.00** | **0.00** | **1,746.48** | **0.00** | **(1,746.48)** | **2,153.52** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,900.00** | **0.00** | **4,962.06** | **0.00** | **(4,962.06)** | **(62.06)** |
| *****Total Expenditures** | | **0.00** | **4,900.00** | **0.00** | **4,962.06** | **0.00** | **(4,962.06)** | **(62.06)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,900.00 |
| ***Total: Appropriations** | | **0.00** | **4,900.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,900.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,962.06 | 0.00 | (4,962.06) | (4,962.06) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,962.06** | **0.00** | **(4,962.06)** | **(4,962.06)** |
| *****Total Revenue** | | **0.00** | **4,900.00** | **0.00** | **4,962.06** | **0.00** | **(4,962.06)** | **(62.06)** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X202 - CONSUMER EDUCATION CENTER FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXCMAN - UNHM Education Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 173.02 | 0.00 | (173.02) | (173.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 208.00 | 0.00 | (208.00) | (208.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 16.06 | 0.00 | (16.06) | (16.06) |
| 710Z00 | Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| ***Total: Travel** | | **0.00** | **1,000.00** | **0.00** | **397.08** | **0.00** | **(397.08)** | **602.92** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 11.85 | 0.00 | (11.85) | (11.85) |
| 711100 | Supplies-General | 0.00 | 13,000.00 | 0.00 | 1,464.11 | 0.00 | (1,464.11) | 11,535.89 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,396.00 | 0.00 | (1,396.00) | (1,396.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,292.09 | 0.00 | (1,292.09) | (1,292.09) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,592.30 | 0.00 | (1,592.30) | (1,592.30) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 5,380.39 | 0.00 | (5,380.39) | (5,380.39) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,179.18 | 0.00 | (1,179.18) | (1,179.18) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 386.33 | 0.00 | (386.33) | (386.33) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 234.01 | 0.00 | (234.01) | (234.01) |
| ***Total: Supplies** | | **0.00** | **13,000.00** | **0.00** | **13,116.26** | **0.00** | **(13,116.26)** | **(116.26)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **14,000.00** | **0.00** | **13,513.34** | **0.00** | **(13,513.34)** | **486.66** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **14,000.00** | **0.00** | **13,513.34** | **0.00** | **(13,513.34)** | **486.66** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 |
| ***Total: Appropriations** | | **0.00** | **14,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 13,513.34 | 0.00 | (13,513.34) | (13,513.34) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,513.34** | **0.00** | **(13,513.34)** | **(13,513.34)** |
| *****Total Revenue** | | **0.00** | **14,000.00** | **0.00** | **13,513.34** | **0.00** | **(13,513.34)** | **486.66** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X202 - CONSUMER EDUCATION CENTER FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXCMAN - UNHM Education Center**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X203 - COMPUTER OFFICE FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/01/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 51,720.00 | 0.00 | 24,357.00 | 0.00 | (24,357.00) | 27,363.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 19,941.36 | 0.00 | (19,941.36) | (19,941.36) |
| 61CPHX | Part Time Hourly | 0.00 | 1,000.00 | 0.00 | 209.14 | 0.00 | (209.14) | 790.86 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 922.75 | 0.00 | (922.75) | (922.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 838.07 | 0.00 | (838.07) | (838.07) |
| ***Total: Personnel** | | **0.00** | **52,720.00** | **0.00** | **46,268.32** | **0.00** | **(46,268.32)** | **6,451.68** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 8,291.02 | 0.00 | (8,291.02) | (8,291.02) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,554.30 | 0.00 | (6,554.30) | (6,554.30) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,574.50 | 0.00 | (2,574.50) | (2,574.50) |
| 710Z00 | Travel-Other | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| ***Total: Travel** | | **0.00** | **15,000.00** | **0.00** | **17,419.82** | **0.00** | **(17,419.82)** | **(2,419.82)** |
| 740000 | Cap Equipment | 0.00 | 15,000.00 | 0.00 | 7,378.00 | 0.00 | (7,378.00) | 7,622.00 |
| ***Total: Equipment** | | **0.00** | **15,000.00** | **0.00** | **7,378.00** | **0.00** | **(7,378.00)** | **7,622.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 19,674.71 | 0.00 | (19,674.71) | (19,674.71) |
| 711100 | Supplies-General | 0.00 | 40,000.00 | 0.00 | 17,541.53 | 0.00 | (17,541.53) | 22,458.47 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,056.03 | 0.00 | (1,056.03) | (1,056.03) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 116.86 | 0.00 | (116.86) | (116.86) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,539.00 | 0.00 | (1,539.00) | (1,539.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 67.50 | 0.00 | (67.50) | (67.50) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 8,140.81 | 0.00 | (8,140.81) | (8,140.81) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 99.75 | 0.00 | (99.75) | (99.75) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 731.40 | 0.00 | (731.40) | (731.40) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 851.64 | 0.00 | (851.64) | (851.64) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 56.69 | 0.00 | (56.69) | (56.69) |
| ***Total: Supplies** | | **0.00** | **40,000.00** | **0.00** | **50,250.92** | **0.00** | **(50,250.92)** | **(10,250.92)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **122,720.00** | **0.00** | **121,317.06** | **0.00** | **(121,317.06)** | **1,402.94** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X203 - COMPUTER OFFICE FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/01/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **122,720.00** | **0.00** | **121,317.06** | **0.00** | **(121,317.06)** | **1,402.94** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 122,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,720.00 |
| ***Total: Appropriations** | | **0.00** | **122,720.00** | **0.00** | **0.00** | **0.00** | **0.00** | **122,720.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 121,317.06 | 0.00 | (121,317.06) | (121,317.06) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **121,317.06** | **0.00** | **(121,317.06)** | **(121,317.06)** |
| *****Total Revenue** | | **0.00** | **122,720.00** | **0.00** | **121,317.06** | **0.00** | **(121,317.06)** | **1,402.94** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X204 - FORESTRY FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 13,221.00 | 0.00 | 12,478.65 | 0.00 | (12,478.65) | 742.35 |
| ***Total: Personnel** | | **0.00** | **13,221.00** | **0.00** | **12,478.65** | **0.00** | **(12,478.65)** | **742.35** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 5,000.00 | 0.00 | 1,292.00 | 0.00 | (1,292.00) | 3,708.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,742.35 | 0.00 | (4,742.35) | (4,742.35) |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Supplies** | | **0.00** | **5,000.00** | **0.00** | **7,034.35** | **0.00** | **(7,034.35)** | **(2,034.35)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **18,221.00** | **0.00** | **19,513.00** | **0.00** | **(19,513.00)** | **(1,292.00)** |
| *****Total Expenditures** | | **0.00** | **18,221.00** | **0.00** | **19,513.00** | **0.00** | **(19,513.00)** | **(1,292.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,221.00 |
| ***Total: Appropriations** | | **0.00** | **18,221.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,221.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,513.00 | 0.00 | (19,513.00) | (19,513.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,513.00** | **0.00** | **(19,513.00)** | **(19,513.00)** |
| *****Total Revenue** | | **0.00** | **18,221.00** | **0.00** | **19,513.00** | **0.00** | **(19,513.00)** | **(1,292.00)** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X205 - EXT 4-H FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 12,965.00 | 0.00 | 27,309.97 | 0.00 | (27,309.97) | (14,344.97) |
| 616F10 | Extension Educator | 0.00 | 60,131.00 | 0.00 | 22,463.18 | 0.00 | (22,463.18) | 37,667.82 |
| 61CPHX | Part Time Hourly | 0.00 | 11,000.00 | 0.00 | 140.00 | 0.00 | (140.00) | 10,860.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 387.50 | 0.00 | (387.50) | (387.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,154.52 | 0.00 | (3,154.52) | (3,154.52) |
| ***Total: Personnel** | | **0.00** | **84,096.00** | **0.00** | **53,455.17** | **0.00** | **(53,455.17)** | **30,640.83** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 11,750.00 | 0.00 | 6,759.01 | 0.00 | (6,759.01) | 4,990.99 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,775.63 | 0.00 | (6,775.63) | (6,775.63) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,364.00 | 0.00 | (2,364.00) | (2,364.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| ***Total: Travel** | | **0.00** | **11,750.00** | **0.00** | **16,073.64** | **0.00** | **(16,073.64)** | **(4,323.64)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,754.36 | 0.00 | (5,754.36) | (5,754.36) |
| 711100 | Supplies-General | 0.00 | 39,250.00 | 0.00 | 9,489.64 | 0.00 | (9,489.64) | 29,760.36 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,589.19 | 0.00 | (3,589.19) | (3,589.19) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 8,088.33 | 0.00 | (8,088.33) | (8,088.33) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 383.00 | 0.00 | (383.00) | (383.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,440.31 | 0.00 | (3,440.31) | (3,440.31) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 3,106.46 | 0.00 | (3,106.46) | (3,106.46) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 8,426.40 | 0.00 | (8,426.40) | (8,426.40) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3,301.50 | 0.00 | (3,301.50) | (3,301.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 918.73 | 0.00 | (918.73) | (918.73) |
| ***Total: Supplies** | | **0.00** | **39,250.00** | **0.00** | **49,272.92** | **0.00** | **(49,272.92)** | **(10,022.92)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (817.72) | 0.00 | 817.72 | 817.72 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(817.72)** | **0.00** | **817.72** | **817.72** |
| ****Total Direct Cost Expenditures** | | **0.00** | **135,096.00** | **0.00** | **117,984.01** | **0.00** | **(117,984.01)** | **17,111.99** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X205 - EXT 4-H FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **135,096.00** | **0.00** | **117,984.01** | **0.00** | **(117,984.01)** | **17,111.99** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 135,096.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,096.00 |
| ***Total: Appropriations** | | **0.00** | **135,096.00** | **0.00** | **0.00** | **0.00** | **0.00** | **135,096.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 117,984.01 | 0.00 | (117,984.01) | (117,984.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **117,984.01** | **0.00** | **(117,984.01)** | **(117,984.01)** |
| *****Total Revenue** | | **0.00** | **135,096.00** | **0.00** | **117,984.01** | **0.00** | **(117,984.01)** | **17,111.99** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X206 - FAMILY DEVELOPMENT FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 36,250.00 | 0.00 | 10,456.50 | 0.00 | (10,456.50) | 25,793.50 |
| 616F10 | Extension Educator | 0.00 | 18,094.00 | 0.00 | 12,671.50 | 0.00 | (12,671.50) | 5,422.50 |
| 61CPHX | Part Time Hourly | 0.00 | 15,000.00 | 0.00 | 30,559.50 | 0.00 | (30,559.50) | (15,559.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 879.74 | 0.00 | (879.74) | (879.74) |
| ***Total: Personnel** | | **0.00** | **69,344.00** | **0.00** | **54,567.24** | **0.00** | **(54,567.24)** | **14,776.76** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 12,400.00 | 0.00 | 5,896.17 | 0.00 | (5,896.17) | 6,503.83 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,218.18 | 0.00 | (9,218.18) | (9,218.18) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,599.68 | 0.00 | (1,599.68) | (1,599.68) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Travel** | | **0.00** | **12,400.00** | **0.00** | **16,789.03** | **0.00** | **(16,789.03)** | **(4,389.03)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,497.70 | 0.00 | (3,497.70) | (3,497.70) |
| 711100 | Supplies-General | 0.00 | 24,590.00 | 0.00 | 3,138.01 | 0.00 | (3,138.01) | 21,451.99 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 20,584.13 | 0.00 | (20,584.13) | (20,584.13) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,039.60 | 0.00 | (2,039.60) | (2,039.60) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 836.40 | 0.00 | (836.40) | (836.40) |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 205.00 | 0.00 | (205.00) | (205.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 912.47 | 0.00 | (912.47) | (912.47) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,273.75 | 0.00 | (3,273.75) | (3,273.75) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 336.14 | 0.00 | (336.14) | (336.14) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 39.95 | 0.00 | (39.95) | (39.95) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,129.49 | 0.00 | (2,129.49) | (2,129.49) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 593.36 | 0.00 | (593.36) | (593.36) |
| ***Total: Supplies** | | **0.00** | **24,590.00** | **0.00** | **37,606.00** | **0.00** | **(37,606.00)** | **(13,016.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **106,334.00** | **0.00** | **108,962.27** | **0.00** | **(108,962.27)** | **(2,628.27)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X206 - FAMILY DEVELOPMENT FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **106,334.00** | **0.00** | **108,962.27** | **0.00** | **(108,962.27)** | **(2,628.27)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 106,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,334.00 |
| ***Total: Appropriations** | **0.00** | **106,334.00** | **0.00** | **0.00** | **0.00** | **0.00** | **106,334.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 108,962.27 | 0.00 | (108,962.27) | (108,962.27) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **108,962.27** | **0.00** | **(108,962.27)** | **(108,962.27)** |
| *****Total Revenue** | **0.00** | **106,334.00** | **0.00** | **108,962.27** | **0.00** | **(108,962.27)** | **(2,628.27)** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X207 - COMMUNICATIONS FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| ***Total: Personnel** | | **0.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,200.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 641.18 | 0.00 | (641.18) | (641.18) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,590.43 | 0.00 | (1,590.43) | (1,590.43) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 92.40 | 0.00 | (92.40) | (92.40) |
| 710Z00 | Travel-Other | 0.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,400.00 |
| ***Total: Travel** | | **0.00** | **3,400.00** | **0.00** | **2,324.01** | **0.00** | **(2,324.01)** | **1,075.99** |
| 711100 | Supplies-General | 0.00 | 13,000.00 | 0.00 | 2,270.88 | 0.00 | (2,270.88) | 10,729.12 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,509.94 | 0.00 | (3,509.94) | (3,509.94) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,615.18 | 0.00 | (3,615.18) | (3,615.18) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,523.12 | 0.00 | (1,523.12) | (1,523.12) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 324.89 | 0.00 | (324.89) | (324.89) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5.16 | 0.00 | (5.16) | (5.16) |
| ***Total: Supplies** | | **0.00** | **13,000.00** | **0.00** | **11,338.98** | **0.00** | **(11,338.98)** | **1,661.02** |
| ****Total Direct Cost Expenditures** | | **0.00** | **17,600.00** | **0.00** | **13,662.99** | **0.00** | **(13,662.99)** | **3,937.01** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **17,600.00** | **0.00** | **13,662.99** | **0.00** | **(13,662.99)** | **3,937.01** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,600.00 |
| ***Total: Appropriations** | | **0.00** | **17,600.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,600.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 13,662.99 | 0.00 | (13,662.99) | (13,662.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,662.99** | **0.00** | **(13,662.99)** | **(13,662.99)** |
| *****Total Revenue** | | **0.00** | **17,600.00** | **0.00** | **13,662.99** | **0.00** | **(13,662.99)** | **3,937.01** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X207 - COMMUNICATIONS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXCMNC - Communications**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X208 - AG PROGRAM LEADER FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 43,434.00 | 0.00 | 12,657.75 | 0.00 | (12,657.75) | 30,776.25 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 61CPHX | Part Time Hourly | 0.00 | 15,000.00 | 0.00 | 23,041.77 | 0.00 | (23,041.77) | (8,041.77) |
| ***Total: Personnel** | | **0.00** | **58,434.00** | **0.00** | **39,199.52** | **0.00** | **(39,199.52)** | **19,234.48** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 5,091.66 | 0.00 | (5,091.66) | (5,091.66) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 598.44 | 0.00 | (598.44) | (598.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 215.00 | 0.00 | (215.00) | (215.00) |
| 710Z00 | Travel-Other | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| ***Total: Travel** | | **0.00** | **4,500.00** | **0.00** | **5,905.10** | **0.00** | **(5,905.10)** | **(1,405.10)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 5,470.00 | 0.00 | (5,470.00) | (5,470.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **5,470.00** | **0.00** | **(5,470.00)** | **(5,470.00)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,245.11 | 0.00 | (2,245.11) | (2,245.11) |
| 711100 | Supplies-General | 0.00 | 2,500.00 | 0.00 | 591.43 | 0.00 | (591.43) | 1,908.57 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 241.12 | 0.00 | (241.12) | (241.12) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 373.76 | 0.00 | (373.76) | (373.76) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 820.22 | 0.00 | (820.22) | (820.22) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,115.46 | 0.00 | (1,115.46) | (1,115.46) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 78.90 | 0.00 | (78.90) | (78.90) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 116.69 | 0.00 | (116.69) | (116.69) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 163.52 | 0.00 | (163.52) | (163.52) |
| ***Total: Supplies** | | **0.00** | **2,500.00** | **0.00** | **5,746.21** | **0.00** | **(5,746.21)** | **(3,246.21)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **65,434.00** | **0.00** | **56,320.83** | **0.00** | **(56,320.83)** | **9,113.17** |
| *****Total Expenditures** | | **0.00** | **65,434.00** | **0.00** | **56,320.83** | **0.00** | **(56,320.83)** | **9,113.17** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 65,434.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,434.00 |
| ***Total: Appropriations** | | **0.00** | **65,434.00** | **0.00** | **0.00** | **0.00** | **0.00** | **65,434.00** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X208 - AG PROGRAM LEADER FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 56,320.83 | 0.00 | (56,320.83) | (56,320.83) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **56,320.83** | **0.00** | **(56,320.83)** | **(56,320.83)** |
| *****Total Revenue** | **0.00** | **65,434.00** | **0.00** | **56,320.83** | **0.00** | **(56,320.83)** | **9,113.17** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X209 - EXT PLANT BIOLOGY FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 78,681.00 | 0.00 | 55,205.14 | 0.00 | (55,205.14) | 23,475.86 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 6,160.57 | 0.00 | (6,160.57) | (6,160.57) |
| 616F10 | Extension Educator | 0.00 | 34,262.00 | 0.00 | 37,671.59 | 0.00 | (37,671.59) | (3,409.59) |
| 61CPHX | Part Time Hourly | 0.00 | 1,000.00 | 0.00 | 178.00 | 0.00 | (178.00) | 822.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 348.15 | 0.00 | (348.15) | (348.15) |
| ***Total: Personnel** | | **0.00** | **113,943.00** | **0.00** | **99,563.45** | **0.00** | **(99,563.45)** | **14,379.55** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 14,500.00 | 0.00 | 7,457.29 | 0.00 | (7,457.29) | 7,042.71 |
| 710005 | In-State Travel-Recruiting | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,997.34 | 0.00 | (2,997.34) | (2,997.34) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 496.00 | 0.00 | (496.00) | (496.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| ***Total: Travel** | | **0.00** | **15,000.00** | **0.00** | **10,974.63** | **0.00** | **(10,974.63)** | **4,025.37** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,133.79 | 0.00 | (3,133.79) | (3,133.79) |
| 711100 | Supplies-General | 0.00 | 15,500.00 | 0.00 | 2,717.26 | 0.00 | (2,717.26) | 12,782.74 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,574.67 | 0.00 | (1,574.67) | (1,574.67) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,628.71 | 0.00 | (2,628.71) | (2,628.71) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.36 | 0.00 | (9.36) | (9.36) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,022.12 | 0.00 | (4,022.12) | (4,022.12) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 830.99 | 0.00 | (830.99) | (830.99) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 19.49 | 0.00 | (19.49) | (19.49) |
| ***Total: Supplies** | | **0.00** | **15,500.00** | **0.00** | **14,976.39** | **0.00** | **(14,976.39)** | **523.61** |
| ****Total Direct Cost Expenditures** | | **0.00** | **144,443.00** | **0.00** | **125,514.47** | **0.00** | **(125,514.47)** | **18,928.53** |
| *****Total Expenditures** | | **0.00** | **144,443.00** | **0.00** | **125,514.47** | **0.00** | **(125,514.47)** | **18,928.53** |

**Revenue**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X209 - EXT PLANT BIOLOGY FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 520000 Federal Appropriations | 0.00 | 144,443.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,443.00 |
| ***Total: Appropriations** | **0.00** | **144,443.00** | **0.00** | **0.00** | **0.00** | **0.00** | **144,443.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 125,514.47 | 0.00 | (125,514.47) | (125,514.47) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **125,514.47** | **0.00** | **(125,514.47)** | **(125,514.47)** |
| *****Total Revenue** | **0.00** | **144,443.00** | **0.00** | **125,514.47** | **0.00** | **(125,514.47)** | **18,928.53** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X210 - RESOURCE ECONOMICS FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,304.52 | 0.00 | (2,304.52) | (2,304.52) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,169.18 | 0.00 | (1,169.18) | (1,169.18) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 339.00 | 0.00 | (339.00) | (339.00) |
| 710Z00 | Travel-Other | 0.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 |
| ***Total: Travel** | | **0.00** | **3,300.00** | **0.00** | **3,812.70** | **0.00** | **(3,812.70)** | **(512.70)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 115.51 | 0.00 | (115.51) | (115.51) |
| 711100 | Supplies-General | 0.00 | 4,500.00 | 0.00 | 187.95 | 0.00 | (187.95) | 4,312.05 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 861.10 | 0.00 | (861.10) | (861.10) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,649.46 | 0.00 | (1,649.46) | (1,649.46) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,242.56 | 0.00 | (1,242.56) | (1,242.56) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 356.05 | 0.00 | (356.05) | (356.05) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10.99 | 0.00 | (10.99) | (10.99) |
| ***Total: Supplies** | | **0.00** | **4,500.00** | **0.00** | **4,423.62** | **0.00** | **(4,423.62)** | **76.38** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,800.00** | **0.00** | **8,236.32** | **0.00** | **(8,236.32)** | **(436.32)** |
| *****Total Expenditures** | | **0.00** | **7,800.00** | **0.00** | **8,236.32** | **0.00** | **(8,236.32)** | **(436.32)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,800.00 |
| ***Total: Appropriations** | | **0.00** | **7,800.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,800.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,236.32 | 0.00 | (8,236.32) | (8,236.32) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,236.32** | **0.00** | **(8,236.32)** | **(8,236.32)** |
| *****Total Revenue** | | **0.00** | **7,800.00** | **0.00** | **8,236.32** | **0.00** | **(8,236.32)** | **(436.32)** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X211 - RESOURCE ECONOMICS FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 16,800.00 | 0.00 | 14,573.10 | 0.00 | (14,573.10) | 2,226.90 |
| ***Total: Personnel** | | **0.00** | **16,800.00** | **0.00** | **14,573.10** | **0.00** | **(14,573.10)** | **2,226.90** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | (255.11) | 0.00 | 255.11 | 255.11 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **(255.11)** | **0.00** | **255.11** | **255.11** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 217.92 | 0.00 | (217.92) | (217.92) |
| 711100 | Supplies-General | 0.00 | 600.00 | 0.00 | 128.02 | 0.00 | (128.02) | 471.98 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 27.63 | 0.00 | (27.63) | (27.63) |
| ***Total: Supplies** | | **0.00** | **600.00** | **0.00** | **373.57** | **0.00** | **(373.57)** | **226.43** |
| ****Total Direct Cost Expenditures** | | **0.00** | **17,400.00** | **0.00** | **14,691.56** | **0.00** | **(14,691.56)** | **2,708.44** |
| *****Total Expenditures** | | **0.00** | **17,400.00** | **0.00** | **14,691.56** | **0.00** | **(14,691.56)** | **2,708.44** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,400.00 |
| ***Total: Appropriations** | | **0.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,400.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 14,691.56 | 0.00 | (14,691.56) | (14,691.56) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,691.56** | **0.00** | **(14,691.56)** | **(14,691.56)** |
| *****Total Revenue** | | **0.00** | **17,400.00** | **0.00** | **14,691.56** | **0.00** | **(14,691.56)** | **2,708.44** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X212 - STAFF DEVELOPMENT FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,870.88 | 0.00 | (4,870.88) | (4,870.88) |
| 710200 | Foreign Travel | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,637.00 | 0.00 | (2,637.00) | (2,637.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 422.48 | 0.00 | (422.48) | (422.48) |
| ***Total: Travel** | | **0.00** | **3,000.00** | **0.00** | **7,930.36** | **0.00** | **(7,930.36)** | **(4,930.36)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 9.48 | 0.00 | (9.48) | (9.48) |
| 711100 | Supplies-General | 0.00 | 31,000.00 | 0.00 | 2,054.47 | 0.00 | (2,054.47) | 28,945.53 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 55.05 | 0.00 | (55.05) | (55.05) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 516.72 | 0.00 | (516.72) | (516.72) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 22,877.00 | 0.00 | (22,877.00) | (22,877.00) |
| ***Total: Supplies** | | **0.00** | **31,000.00** | **0.00** | **25,612.72** | **0.00** | **(25,612.72)** | **5,387.28** |
| ****Total Direct Cost Expenditures** | | **0.00** | **34,000.00** | **0.00** | **33,543.08** | **0.00** | **(33,543.08)** | **456.92** |
| *****Total Expenditures** | | **0.00** | **34,000.00** | **0.00** | **33,543.08** | **0.00** | **(33,543.08)** | **456.92** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,000.00 |
| ***Total: Appropriations** | | **0.00** | **34,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **34,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 33,543.08 | 0.00 | (33,543.08) | (33,543.08) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **33,543.08** | **0.00** | **(33,543.08)** | **(33,543.08)** |
| *****Total Revenue** | | **0.00** | **34,000.00** | **0.00** | **33,543.08** | **0.00** | **(33,543.08)** | **456.92** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X213 - STRENGTHENING NH COMMUNITIES FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 736.00 | 0.00 | (736.00) | (736.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 821.40 | 0.00 | (821.40) | (821.40) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,557.40** | **0.00** | **(1,557.40)** | **(1,557.40)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 7,519.95 | 0.00 | (7,519.95) | (7,519.95) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,898.27 | 0.00 | (2,898.27) | (2,898.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| 710Z00 | Travel-Other | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| ***Total: Travel** | | **0.00** | **12,500.00** | **0.00** | **10,454.22** | **0.00** | **(10,454.22)** | **2,045.78** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,368.29 | 0.00 | (2,368.29) | (2,368.29) |
| 711100 | Supplies-General | 0.00 | 9,875.00 | 0.00 | 1,439.80 | 0.00 | (1,439.80) | 8,435.20 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,359.89 | 0.00 | (3,359.89) | (3,359.89) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,802.80 | 0.00 | (1,802.80) | (1,802.80) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 109.00 | 0.00 | (109.00) | (109.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 133.74 | 0.00 | (133.74) | (133.74) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 798.96 | 0.00 | (798.96) | (798.96) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 88.71 | 0.00 | (88.71) | (88.71) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 154.44 | 0.00 | (154.44) | (154.44) |
| ***Total: Supplies** | | **0.00** | **9,875.00** | **0.00** | **10,440.63** | **0.00** | **(10,440.63)** | **(565.63)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **22,375.00** | **0.00** | **22,452.25** | **0.00** | **(22,452.25)** | **(77.25)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **22,375.00** | **0.00** | **22,452.25** | **0.00** | **(22,452.25)** | **(77.25)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,375.00 |
| ***Total: Appropriations** | | **0.00** | **22,375.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22,375.00** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X213 - STRENGTHENING NH COMMUNITIES FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXSNHC - Strengthening NH Communities**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 22,452.25 | 0.00 | (22,452.25) | (22,452.25) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **22,452.25** | **0.00** | **(22,452.25)** | **(22,452.25)** |
| *****Total Revenue** | **0.00** | **22,375.00** | **0.00** | **22,452.25** | **0.00** | **(22,452.25)** | **(77.25)** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X214 - TEEN ASSESSMENT PROJECT FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXTAPP - Operation Militiary Kids Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,239.29 | 0.00 | (2,239.29) | (2,239.29) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 806.69 | 0.00 | (806.69) | (806.69) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 645.40 | 0.00 | (645.40) | (645.40) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 91.80 | 0.00 | (91.80) | (91.80) |
| 710Z00 | Travel-Other | 0.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 |
| ***Total: Travel** | | **0.00** | **3,300.00** | **0.00** | **3,783.18** | **0.00** | **(3,783.18)** | **(483.18)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,126.55 | 0.00 | (1,126.55) | (1,126.55) |
| 711100 | Supplies-General | 0.00 | 7,000.00 | 0.00 | 730.95 | 0.00 | (730.95) | 6,269.05 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,052.77 | 0.00 | (2,052.77) | (2,052.77) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 210.35 | 0.00 | (210.35) | (210.35) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 11.75 | 0.00 | (11.75) | (11.75) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,326.44 | 0.00 | (2,326.44) | (2,326.44) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 90.81 | 0.00 | (90.81) | (90.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 180.81 | 0.00 | (180.81) | (180.81) |
| ***Total: Supplies** | | **0.00** | **7,000.00** | **0.00** | **6,730.43** | **0.00** | **(6,730.43)** | **269.57** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,300.00** | **0.00** | **10,513.61** | **0.00** | **(10,513.61)** | **(213.61)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,300.00** | **0.00** | **10,513.61** | **0.00** | **(10,513.61)** | **(213.61)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 |
| ***Total: Appropriations** | | **0.00** | **10,300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,300.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,513.61 | 0.00 | (10,513.61) | (10,513.61) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,513.61** | **0.00** | **(10,513.61)** | **(10,513.61)** |
| *****Total Revenue** | | **0.00** | **10,300.00** | **0.00** | **10,513.61** | **0.00** | **(10,513.61)** | **(213.61)** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X215 - WATER RESOURCES FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| ***Total: Personnel** | | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,491.92 | 0.00 | (2,491.92) | (2,491.92) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 222.36 | 0.00 | (222.36) | (222.36) |
| 710Z00 | Travel-Other | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| ***Total: Travel** | | **0.00** | **5,000.00** | **0.00** | **2,714.28** | **0.00** | **(2,714.28)** | **2,285.72** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 3,066.00 | 0.00 | (3,066.00) | (3,066.00) |
| 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 1,755.00 | 0.00 | (1,755.00) | (1,755.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **4,821.00** | **0.00** | **(4,821.00)** | **(4,821.00)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 802.51 | 0.00 | (802.51) | (802.51) |
| 711100 | Supplies-General | 0.00 | 5,000.00 | 0.00 | 2,157.31 | 0.00 | (2,157.31) | 2,842.69 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 620.26 | 0.00 | (620.26) | (620.26) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 28.47 | 0.00 | (28.47) | (28.47) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| ***Total: Supplies** | | **0.00** | **5,000.00** | **0.00** | **3,614.55** | **0.00** | **(3,614.55)** | **1,385.45** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,000.00** | **0.00** | **11,149.83** | **0.00** | **(11,149.83)** | **(149.83)** |
| *****Total Expenditures** | | **0.00** | **11,000.00** | **0.00** | **11,149.83** | **0.00** | **(11,149.83)** | **(149.83)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| ***Total: Appropriations** | | **0.00** | **11,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 11,149.83 | 0.00 | (11,149.83) | (11,149.83) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **11,149.83** | **0.00** | **(11,149.83)** | **(11,149.83)** |
| *****Total Revenue** | | **0.00** | **11,000.00** | **0.00** | **11,149.83** | **0.00** | **(11,149.83)** | **(149.83)** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X216 - AQUACULTURE FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXAQUC - Aquaculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 3,000.00 | 0.00 | 1,039.11 | 0.00 | (1,039.11) | 1,960.89 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,190.76 | 0.00 | (2,190.76) | (2,190.76) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| ***Total: Travel** | | **0.00** | **3,000.00** | **0.00** | **3,374.87** | **0.00** | **(3,374.87)** | **(374.87)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,129.38 | 0.00 | (1,129.38) | (1,129.38) |
| 711100 | Supplies-General | 0.00 | 2,500.00 | 0.00 | 59.71 | 0.00 | (59.71) | 2,440.29 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 160.56 | 0.00 | (160.56) | (160.56) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 181.41 | 0.00 | (181.41) | (181.41) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 42.07 | 0.00 | (42.07) | (42.07) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 18.40 | 0.00 | (18.40) | (18.40) |
| ***Total: Supplies** | | **0.00** | **2,500.00** | **0.00** | **2,031.53** | **0.00** | **(2,031.53)** | **468.47** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,500.00** | **0.00** | **5,406.40** | **0.00** | **(5,406.40)** | **93.60** |
| *****Total Expenditures** | | **0.00** | **5,500.00** | **0.00** | **5,406.40** | **0.00** | **(5,406.40)** | **93.60** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 |
| ***Total: Appropriations** | | **0.00** | **5,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,406.40 | 0.00 | (5,406.40) | (5,406.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,406.40** | **0.00** | **(5,406.40)** | **(5,406.40)** |
| *****Total Revenue** | | **0.00** | **5,500.00** | **0.00** | **5,406.40** | **0.00** | **(5,406.40)** | **93.60** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X217 - YOUTH AT RISK FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 4,400.00 | 0.00 | 1,372.05 | 0.00 | (1,372.05) | 3,027.95 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 544.83 | 0.00 | (544.83) | (544.83) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| ***Total: Travel** | | **0.00** | **4,400.00** | **0.00** | **2,021.88** | **0.00** | **(2,021.88)** | **2,378.12** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 57.65 | 0.00 | (57.65) | (57.65) |
| 711100 | Supplies-General | 0.00 | 6,300.00 | 0.00 | 100.00 | 0.00 | (100.00) | 6,200.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 12.32 | 0.00 | (12.32) | (12.32) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 20.27 | 0.00 | (20.27) | (20.27) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | (204.00) | (204.00) |
| ***Total: Supplies** | | **0.00** | **6,300.00** | **0.00** | **394.24** | **0.00** | **(394.24)** | **5,905.76** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,700.00** | **0.00** | **2,416.12** | **0.00** | **(2,416.12)** | **8,283.88** |
| *****Total Expenditures** | | **0.00** | **10,700.00** | **0.00** | **2,416.12** | **0.00** | **(2,416.12)** | **8,283.88** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,700.00 |
| ***Total: Appropriations** | | **0.00** | **10,700.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,416.12 | 0.00 | (2,416.12) | (2,416.12) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,416.12** | **0.00** | **(2,416.12)** | **(2,416.12)** |
| *****Total Revenue** | | **0.00** | **10,700.00** | **0.00** | **2,416.12** | **0.00** | **(2,416.12)** | **8,283.88** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X218 - PART-TIME FARMER FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710Z00 | Travel-Other | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| ***Total: Travel** | | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,000.00** |
| 711100 | Supplies-General | 0.00 | 3,268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,268.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 6,215.60 | 0.00 | (6,215.60) | (6,215.60) |
| ***Total: Supplies** | | **0.00** | **3,268.00** | **0.00** | **6,215.60** | **0.00** | **(6,215.60)** | **(2,947.60)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,268.00** | **0.00** | **6,215.60** | **0.00** | **(6,215.60)** | **52.40** |
| *****Total Expenditures** | | **0.00** | **6,268.00** | **0.00** | **6,215.60** | **0.00** | **(6,215.60)** | **52.40** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,268.00 |
| ***Total: Appropriations** | | **0.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,268.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,215.60 | 0.00 | (6,215.60) | (6,215.60) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,215.60** | **0.00** | **(6,215.60)** | **(6,215.60)** |
| *****Total Revenue** | | **0.00** | **6,268.00** | **0.00** | **6,215.60** | **0.00** | **(6,215.60)** | **52.40** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X219 - COUNTY ANIMAL SCIENCE FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 7,896.15 | 0.00 | (7,896.15) | (7,896.15) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,315.28 | 0.00 | (1,315.28) | (1,315.28) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 354.61 | 0.00 | (354.61) | (354.61) |
| 710Z00 | Travel-Other | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| ***Total: Travel** | | **0.00** | **8,000.00** | **0.00** | **9,566.04** | **0.00** | **(9,566.04)** | **(1,566.04)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (880.27) | 0.00 | 880.27 | 880.27 |
| 711100 | Supplies-General | 0.00 | 2,500.00 | 0.00 | 1,226.95 | 0.00 | (1,226.95) | 1,273.05 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 587.28 | 0.00 | (587.28) | (587.28) |
| ***Total: Supplies** | | **0.00** | **2,500.00** | **0.00** | **933.96** | **0.00** | **(933.96)** | **1,566.04** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,500.00** | **0.00** | **10,500.00** | **0.00** | **(10,500.00)** | **(0.00)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,500.00** | **0.00** | **10,500.00** | **0.00** | **(10,500.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 |
| ***Total: Appropriations** | | **0.00** | **10,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,500.00** | **0.00** | **(10,500.00)** | **(10,500.00)** |
| *****Total Revenue** | | **0.00** | **10,500.00** | **0.00** | **10,500.00** | **0.00** | **(10,500.00)** | **0.00** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X220 - COUNTY AGRICULTURE FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/01/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXADMS - Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 753.45 | 0.00 | (753.45) | (753.45) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **753.45** | **0.00** | **(753.45)** | **(753.45)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 293.85 | 0.00 | (293.85) | (293.85) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **293.85** | **0.00** | **(293.85)** | **(293.85)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,047.30** | **0.00** | **(1,047.30)** | **(1,047.30)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,047.30** | **0.00** | **(1,047.30)** | **(1,047.30)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,047.30 | 0.00 | (1,047.30) | (1,047.30) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,047.30** | **0.00** | **(1,047.30)** | **(1,047.30)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,047.30** | **0.00** | **(1,047.30)** | **(1,047.30)** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X220 - COUNTY AGRICULTURE FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/01/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 20,000.00 | 0.00 | 22,201.30 | 0.00 | (22,201.30) | (2,201.30) |
| 616F10 | Extension Educator | 0.00 | 84,734.00 | 0.00 | 82,540.34 | 0.00 | (82,540.34) | 2,193.66 |
| ***Total: Personnel** | | **0.00** | **104,734.00** | **0.00** | **104,741.64** | **0.00** | **(104,741.64)** | **(7.64)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **104,734.00** | **0.00** | **104,741.64** | **0.00** | **(104,741.64)** | **(7.64)** |
| *****Total Expenditures** | | **0.00** | **104,734.00** | **0.00** | **104,741.64** | **0.00** | **(104,741.64)** | **(7.64)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 104,597.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,597.00 |
| ***Total: Appropriations** | | **0.00** | **104,597.00** | **0.00** | **0.00** | **0.00** | **0.00** | **104,597.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 104,741.64 | 0.00 | (104,741.64) | (104,741.64) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **104,741.64** | **0.00** | **(104,741.64)** | **(104,741.64)** |
| *****Total Revenue** | | **0.00** | **104,597.00** | **0.00** | **104,741.64** | **0.00** | **(104,741.64)** | **(144.64)** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X221 - COUNTY FAMILY DEVELOPMENT FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 89,732.00 | 0.00 | 99,812.06 | 0.00 | (99,812.06) | (10,080.06) |
| ***Total: Personnel** | **0.00** | **89,732.00** | **0.00** | **99,812.06** | **0.00** | **(99,812.06)** | **(10,080.06)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **89,732.00** | **0.00** | **99,812.06** | **0.00** | **(99,812.06)** | **(10,080.06)** |
| *****Total Expenditures** | **0.00** | **89,732.00** | **0.00** | **99,812.06** | **0.00** | **(99,812.06)** | **(10,080.06)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 89,732.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,732.00 |
| ***Total: Appropriations** | **0.00** | **89,732.00** | **0.00** | **0.00** | **0.00** | **0.00** | **89,732.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 99,812.06 | 0.00 | (99,812.06) | (99,812.06) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **99,812.06** | **0.00** | **(99,812.06)** | **(99,812.06)** |
| *****Total Revenue** | **0.00** | **89,732.00** | **0.00** | **99,812.06** | **0.00** | **(99,812.06)** | **(10,080.06)** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X222 - COUNTY 4-H FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 16,500.00 | 0.00 | 12,095.34 | 0.00 | (12,095.34) | 4,404.66 |
| 616F10 | Extension Educator | 0.00 | 93,413.00 | 0.00 | 97,808.43 | 0.00 | (97,808.43) | (4,395.43) |
| ***Total: Personnel** | | **0.00** | **109,913.00** | **0.00** | **109,903.77** | **0.00** | **(109,903.77)** | **9.23** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **109,913.00** | **0.00** | **109,903.77** | **0.00** | **(109,903.77)** | **9.23** |
| *****Total Expenditures** | | **0.00** | **109,913.00** | **0.00** | **109,903.77** | **0.00** | **(109,903.77)** | **9.23** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 109,913.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,913.00 |
| ***Total: Appropriations** | | **0.00** | **109,913.00** | **0.00** | **0.00** | **0.00** | **0.00** | **109,913.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 109,903.77 | 0.00 | (109,903.77) | (109,903.77) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **109,903.77** | **0.00** | **(109,903.77)** | **(109,903.77)** |
| *****Total Revenue** | | **0.00** | **109,913.00** | **0.00** | **109,903.77** | **0.00** | **(109,903.77)** | **9.23** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X223 - EXT 4-H 3C FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 44,585.00 | 0.00 | 46,366.00 | 0.00 | (46,366.00) | (1,781.00) |
| ***Total: Personnel** | | **0.00** | **44,585.00** | **0.00** | **46,366.00** | **0.00** | **(46,366.00)** | **(1,781.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710Z00 | Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| ***Total: Travel** | | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** |
| 711100 | Supplies-General | 0.00 | 781.00 | 0.00 | 0.00 | 0.00 | 0.00 | 781.00 |
| ***Total: Supplies** | | **0.00** | **781.00** | **0.00** | **0.00** | **0.00** | **0.00** | **781.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **46,366.00** | **0.00** | **46,366.00** | **0.00** | **(46,366.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **46,366.00** | **0.00** | **46,366.00** | **0.00** | **(46,366.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,366.00 |
| ***Total: Appropriations** | | **0.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **0.00** | **46,366.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,366.00 | 0.00 | (46,366.00) | (46,366.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,366.00** | **0.00** | **(46,366.00)** | **(46,366.00)** |
| *****Total Revenue** | | **0.00** | **46,366.00** | **0.00** | **46,366.00** | **0.00** | **(46,366.00)** | **0.00** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X223 - EXT 4-H 3C FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X224 - RESOURCE ECONOMICS FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 P2 | | |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 15,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,470.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,470.00 | 0.00 | (15,470.00) | (15,470.00) |
| ***Total: Personnel** | | **0.00** | **15,470.00** | **0.00** | **15,470.00** | **0.00** | **(15,470.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **15,470.00** | **0.00** | **15,470.00** | **0.00** | **(15,470.00)** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **15,470.00** | **0.00** | **15,470.00** | **0.00** | **(15,470.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 15,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,470.00 |
| ***Total: Appropriations** | | **0.00** | **15,470.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,470.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 15,470.00 | 0.00 | (15,470.00) | (15,470.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **15,470.00** | **0.00** | **(15,470.00)** | **(15,470.00)** |
| *****Total Revenue** | | **0.00** | **15,470.00** | **0.00** | **15,470.00** | **0.00** | **(15,470.00)** | **0.00** |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X224 - RESOURCE ECONOMICS FMGR: Grady, James Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | Rev Account: | 530000 | Fund Type Level 2 | P2 | |

**Org: UXWMRS - Water And Marine Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **30.00** | **0.00** | **(30.00)** | **(30.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **30.00** | **0.00** | **(30.00)** | **(30.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **30.00** | **0.00** | **(30.00)** | **(30.00)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **30.00** | **0.00** | **(30.00)** | **(30.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **30.00** | **0.00** | **(30.00)** | **(30.00)** |

Grant: 11X3PT - Pesticide Applicator Training Status: Active Type: Appropriations
Fund: 11X295 - Pesticide Applicator Training FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: H
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 06/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 1,398.91 | 0.00 | (1,398.91) | (1,398.91) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,398.91** | **0.00** | **(1,398.91)** | **(1,398.91)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,398.91** | **0.00** | **(1,398.91)** | **(1,398.91)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,398.91** | **0.00** | **(1,398.91)** | **(1,398.91)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,398.91 | 0.00 | (1,398.91) | (1,398.91) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,398.91** | **0.00** | **(1,398.91)** | **(1,398.91)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,398.91** | **0.00** | **(1,398.91)** | **(1,398.91)** |

Grant: 11X3PT - Pesticide Applicator Training Status: Active Type: Appropriations
Fund: 11X295 - Pesticide Applicator Training FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: H
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 06/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,649.25 | 0.00 | (7,649.25) | (7,649.25) |
| 616F10 | Extension Educator | 0.00 | 8,000.00 | 0.00 | 350.78 | 0.00 | (350.78) | 7,649.22 |
| ***Total: Personnel** | | **0.00** | **8,000.00** | **0.00** | **8,000.03** | **0.00** | **(8,000.03)** | **(0.03)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 1,399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,399.00 |
| ***Total: Supplies** | | **0.00** | **1,399.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,399.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,399.00** | **0.00** | **8,000.03** | **0.00** | **(8,000.03)** | **1,398.97** |
| *****Total Expenditures** | | **0.00** | **9,399.00** | **0.00** | **8,000.03** | **0.00** | **(8,000.03)** | **1,398.97** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 9,399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,399.00 |
| ***Total: Appropriations** | | **0.00** | **9,399.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,399.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,000.03 | 0.00 | (8,000.03) | (8,000.03) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,000.03** | **0.00** | **(8,000.03)** | **(8,000.03)** |
| *****Total Revenue** | | **0.00** | **9,399.00** | **0.00** | **8,000.03** | **0.00** | **(8,000.03)** | **1,398.97** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X229 - Smith Lever Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 35,000.00 | 35,000.00 | 0.00 | 46,300.86 | 0.00 | (11,300.86) | (11,300.86) |
| 615F10 | PAT | 60,000.00 | 60,000.00 | 0.00 | 103,965.45 | 0.00 | (43,965.45) | (43,965.45) |
| 616F10 | Extension Educator | 10,345.00 | 10,345.00 | 0.00 | 0.00 | 0.00 | 10,345.00 | 10,345.00 |
| 61CPHX | Part Time Hourly | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: Personnel** | | **107,845.00** | **107,845.00** | **0.00** | **150,266.31** | **0.00** | **(42,421.31)** | **(42,421.31)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,070.59 | 0.00 | (3,070.59) | (3,070.59) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 259.00 | 0.00 | (259.00) | (259.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,555.00 | 0.00 | (1,555.00) | (1,555.00) |
| 710Z00 | Travel-Other | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| ***Total: Travel** | | **25,000.00** | **25,000.00** | **0.00** | **4,884.59** | **0.00** | **20,115.41** | **20,115.41** |
| 740000 | Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 7,733.95 | 0.00 | 2,266.05 | 2,266.05 |
| ***Total: Equipment** | | **10,000.00** | **10,000.00** | **0.00** | **7,733.95** | **0.00** | **2,266.05** | **2,266.05** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,230.78 | 0.00 | (3,230.78) | (3,230.78) |
| 711100 | Supplies-General | 105,069.00 | 105,069.00 | 0.00 | 5,369.81 | 0.00 | 99,699.19 | 99,699.19 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,681.77 | 0.00 | (4,681.77) | (4,681.77) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,128.07 | 0.00 | (3,128.07) | (3,128.07) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 18.74 | 0.00 | (18.74) | (18.74) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 38,462.21 | 0.00 | (38,462.21) | (38,462.21) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 191.10 | 0.00 | (191.10) | (191.10) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 891.50 | 0.00 | (891.50) | (891.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8,562.53 | 0.00 | (8,562.53) | (8,562.53) |
| 719220 | Employee Recruiting-Relocation | 0.00 | 0.00 | 0.00 | 4,575.80 | 0.00 | (4,575.80) | (4,575.80) |
| ***Total: Supplies** | | **105,069.00** | **105,069.00** | **0.00** | **69,352.31** | **0.00** | **35,716.69** | **35,716.69** |
| ****Total Direct Cost Expenditures** | | **247,914.00** | **247,914.00** | **0.00** | **232,237.16** | **0.00** | **15,676.84** | **15,676.84** |
| *****Total Expenditures** | | **247,914.00** | **247,914.00** | **0.00** | **232,237.16** | **0.00** | **15,676.84** | **15,676.84** |

**Revenue**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X229 - Smith Lever Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 520000 | Federal Appropriations | 247,914.00 | 247,914.00 | 0.00 | 0.00 | 0.00 | 247,914.00 | 247,914.00 |
| ***Total: Appropriations** | | **247,914.00** | **247,914.00** | **0.00** | **0.00** | **0.00** | **247,914.00** | **247,914.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 232,237.16 | 0.00 | (232,237.16) | (232,237.16) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **232,237.16** | **0.00** | **(232,237.16)** | **(232,237.16)** |
| *****Total Revenue** | | **247,914.00** | **247,914.00** | **0.00** | **232,237.16** | **0.00** | **15,676.84** | **15,676.84** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X230 - Smith Lever Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,210.29 | 0.00 | (1,210.29) | (1,210.29) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 710Z00 | Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **1,420.29** | **0.00** | **(420.29)** | **(420.29)** |
| 711100 | Supplies-General | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,100.01 | 0.00 | (2,100.01) | (2,100.01) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 232.96 | 0.00 | (232.96) | (232.96) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 5.20 | 0.00 | (5.20) | (5.20) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 126.30 | 0.00 | (126.30) | (126.30) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 39.00 | 0.00 | (39.00) | (39.00) |
| ***Total: Supplies** | | **3,900.00** | **3,900.00** | **0.00** | **2,503.47** | **0.00** | **1,396.53** | **1,396.53** |
| ****Total Direct Cost Expenditures** | | **4,900.00** | **4,900.00** | **0.00** | **3,923.76** | **0.00** | **976.24** | **976.24** |
| *****Total Expenditures** | | **4,900.00** | **4,900.00** | **0.00** | **3,923.76** | **0.00** | **976.24** | **976.24** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| ***Total: Appropriations** | | **4,900.00** | **4,900.00** | **0.00** | **0.00** | **0.00** | **4,900.00** | **4,900.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 3,923.76 | 0.00 | (3,923.76) | (3,923.76) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,923.76** | **0.00** | **(3,923.76)** | **(3,923.76)** |
| *****Total Revenue** | | **4,900.00** | **4,900.00** | **0.00** | **3,923.76** | **0.00** | **976.24** | **976.24** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X231 - Consumer Ed Center - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMAN - UNHM Education Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 102.96 | 0.00 | (102.96) | (102.96) |
| 710Z00 | Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **102.96** | **0.00** | **897.04** | **897.04** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,236.84 | 0.00 | (1,236.84) | (1,236.84) |
| 711100 | Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 2,291.24 | 0.00 | 10,708.76 | 10,708.76 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 860.00 | 0.00 | (860.00) | (860.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,645.75 | 0.00 | (2,645.75) | (2,645.75) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,002.36 | 0.00 | (3,002.36) | (3,002.36) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 491.82 | 0.00 | (491.82) | (491.82) |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 1,004.76 | 0.00 | (1,004.76) | (1,004.76) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,152.45 | 0.00 | (4,152.45) | (4,152.45) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 599.43 | 0.00 | (599.43) | (599.43) |
| 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 | 268.19 | 0.00 | (268.19) | (268.19) |
| ***Total: Supplies** | | **13,000.00** | **13,000.00** | **0.00** | **16,552.84** | **0.00** | **(3,552.84)** | **(3,552.84)** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **14,000.00** | **0.00** | **16,655.80** | **0.00** | **(2,655.80)** | **(2,655.80)** |
| *****Total Expenditures** | | **14,000.00** | **14,000.00** | **0.00** | **16,655.80** | **0.00** | **(2,655.80)** | **(2,655.80)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| ***Total: Appropriations** | | **14,000.00** | **14,000.00** | **0.00** | **0.00** | **0.00** | **14,000.00** | **14,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,655.80 | 0.00 | (16,655.80) | (16,655.80) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,655.80** | **0.00** | **(16,655.80)** | **(16,655.80)** |
| *****Total Revenue** | | **14,000.00** | **14,000.00** | **0.00** | **16,655.80** | **0.00** | **(2,655.80)** | **(2,655.80)** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X232 - Technology Office - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 51,720.00 | 51,720.00 | 0.00 | 13,352.47 | 0.00 | 38,367.53 | 38,367.53 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 950.13 | 0.00 | (950.13) | (950.13) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 753.72 | 0.00 | (753.72) | (753.72) |
| ***Total: Personnel** | | **52,720.00** | **52,720.00** | **0.00** | **15,056.32** | **0.00** | **37,663.68** | **37,663.68** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 6,837.94 | 0.00 | (6,837.94) | (6,837.94) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,789.29 | 0.00 | (1,789.29) | (1,789.29) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,176.94 | 0.00 | (3,176.94) | (3,176.94) |
| 710Z00 | Travel-Other | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **11,804.17** | **0.00** | **3,195.83** | **3,195.83** |
| 740000 | Cap Equipment | 15,000.00 | 15,000.00 | 0.00 | 6,469.00 | 0.00 | 8,531.00 | 8,531.00 |
| ***Total: Equipment** | | **15,000.00** | **15,000.00** | **0.00** | **6,469.00** | **0.00** | **8,531.00** | **8,531.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 12,517.91 | 0.00 | (12,517.91) | (12,517.91) |
| 711100 | Supplies-General | 40,000.00 | 40,000.00 | 0.00 | 18,969.99 | 0.00 | 21,030.01 | 21,030.01 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,408.25 | 0.00 | (1,408.25) | (1,408.25) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 96.06 | 0.00 | (96.06) | (96.06) |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 1,845.00 | 0.00 | (1,845.00) | (1,845.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 424.88 | 0.00 | (424.88) | (424.88) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,675.79 | 0.00 | (9,675.79) | (9,675.79) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,670.34 | 0.00 | (1,670.34) | (1,670.34) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 640.89 | 0.00 | (640.89) | (640.89) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 39.41 | 0.00 | (39.41) | (39.41) |
| ***Total: Supplies** | | **40,000.00** | **40,000.00** | **0.00** | **49,913.52** | **0.00** | **(9,913.52)** | **(9,913.52)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (85.04) | 0.00 | 85.04 | 85.04 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(85.04)** | **0.00** | **85.04** | **85.04** |
| ****Total Direct Cost Expenditures** | | **122,720.00** | **122,720.00** | **0.00** | **83,157.97** | **0.00** | **39,562.03** | **39,562.03** |
| *****Total Expenditures** | | **122,720.00** | **122,720.00** | **0.00** | **83,157.97** | **0.00** | **39,562.03** | **39,562.03** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X232 - Technology Office - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 122,720.00 | 122,720.00 | 0.00 | 0.00 | 0.00 | 122,720.00 | 122,720.00 |
| ***Total: Appropriations** | | **122,720.00** | **122,720.00** | **0.00** | **0.00** | **0.00** | **122,720.00** | **122,720.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 83,157.97 | 0.00 | (83,157.97) | (83,157.97) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **83,157.97** | **0.00** | **(83,157.97)** | **(83,157.97)** |
| ****Total Revenue** | | **122,720.00** | **122,720.00** | **0.00** | **83,157.97** | **0.00** | **39,562.03** | **39,562.03** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X233 - Forestry - SL FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/2011 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 8,093.55 | 0.00 | (8,093.55) | (8,093.55) |
| 616F10 | Extension Educator | 13,221.00 | 13,221.00 | 0.00 | 48,157.25 | 0.00 | (34,936.25) | (34,936.25) |
| ***Total: Personnel** | | **13,221.00** | **13,221.00** | **0.00** | **56,250.80** | **0.00** | **(43,029.80)** | **(43,029.80)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| ****Total Direct Cost Expenditures** | | **18,221.00** | **18,221.00** | **0.00** | **56,250.80** | **0.00** | **(38,029.80)** | **(38,029.80)** |
| *****Total Expenditures** | | **18,221.00** | **18,221.00** | **0.00** | **56,250.80** | **0.00** | **(38,029.80)** | **(38,029.80)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| ***Total: Appropriations** | | **18,221.00** | **18,221.00** | **0.00** | **0.00** | **0.00** | **18,221.00** | **18,221.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 56,250.80 | 0.00 | (56,250.80) | (56,250.80) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **56,250.80** | **0.00** | **(56,250.80)** | **(56,250.80)** |
| *****Total Revenue** | | **18,221.00** | **18,221.00** | **0.00** | **56,250.80** | **0.00** | **(38,029.80)** | **(38,029.80)** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X234 - 4-H Youth Development - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 12,965.00 | 12,965.00 | 0.00 | 28,228.48 | 0.00 | (15,263.48) | (15,263.48) |
| 616F10 | Extension Educator | 60,131.00 | 60,131.00 | 0.00 | 45,000.00 | 0.00 | 15,131.00 | 15,131.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 6.40 | 0.00 | (6.40) | (6.40) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,140.52 | 0.00 | (2,140.52) | (2,140.52) |
| ***Total: Personnel** | | **84,096.00** | **84,096.00** | **0.00** | **75,875.40** | **0.00** | **8,220.60** | **8,220.60** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 11,750.00 | 11,750.00 | 0.00 | 6,295.64 | 0.00 | 5,454.36 | 5,454.36 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,702.77 | 0.00 | (1,702.77) | (1,702.77) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| ***Total: Travel** | | **11,750.00** | **11,750.00** | **0.00** | **8,178.41** | **0.00** | **3,571.59** | **3,571.59** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 8,112.95 | 0.00 | (8,112.95) | (8,112.95) |
| 711100 | Supplies-General | 39,250.00 | 39,250.00 | 0.00 | 4,764.51 | 0.00 | 34,485.49 | 34,485.49 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,766.96 | 0.00 | (3,766.96) | (3,766.96) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 8,674.43 | 0.00 | (8,674.43) | (8,674.43) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 223.29 | 0.00 | (223.29) | (223.29) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 7,656.59 | 0.00 | (7,656.59) | (7,656.59) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 90.88 | 0.00 | (90.88) | (90.88) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3,154.73 | 0.00 | (3,154.73) | (3,154.73) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 179.57 | 0.00 | (179.57) | (179.57) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total: Supplies** | | **39,250.00** | **39,250.00** | **0.00** | **39,153.91** | **0.00** | **96.09** | **96.09** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (219.64) | 0.00 | 219.64 | 219.64 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(219.64)** | **0.00** | **219.64** | **219.64** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X234 - 4-H Youth Development - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **135,096.00** | **135,096.00** | **0.00** | **122,988.08** | **0.00** | **12,107.92** | **12,107.92** |
| *****Total Expenditures** | **135,096.00** | **135,096.00** | **0.00** | **122,988.08** | **0.00** | **12,107.92** | **12,107.92** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 135,096.00 | 135,096.00 | 0.00 | 0.00 | 0.00 | 135,096.00 | 135,096.00 |
| ***Total: Appropriations** | **135,096.00** | **135,096.00** | **0.00** | **0.00** | **0.00** | **135,096.00** | **135,096.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 122,988.08 | 0.00 | (122,988.08) | (122,988.08) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **122,988.08** | **0.00** | **(122,988.08)** | **(122,988.08)** |
| *****Total Revenue** | **135,096.00** | **135,096.00** | **0.00** | **122,988.08** | **0.00** | **12,107.92** | **12,107.92** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X235 - Family Development - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 36,250.00 | 36,250.00 | 0.00 | 25,000.00 | 0.00 | 11,250.00 | 11,250.00 |
| 616F10 | Extension Educator | 18,094.00 | 18,094.00 | 0.00 | 6,000.00 | 0.00 | 12,094.00 | 12,094.00 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 31,728.06 | 0.00 | (16,728.06) | (16,728.06) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 216.00 | 0.00 | (216.00) | (216.00) |
| ***Total: Personnel** | | **69,344.00** | **69,344.00** | **0.00** | **62,944.06** | **0.00** | **6,399.94** | **6,399.94** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 5,807.38 | 0.00 | 6,592.62 | 6,592.62 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,404.34 | 0.00 | (3,404.34) | (3,404.34) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,039.00 | 0.00 | (1,039.00) | (1,039.00) |
| ***Total: Travel** | | **12,400.00** | **12,400.00** | **0.00** | **10,250.72** | **0.00** | **2,149.28** | **2,149.28** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,626.64 | 0.00 | (2,626.64) | (2,626.64) |
| 711100 | Supplies-General | 24,590.00 | 24,590.00 | 0.00 | 1,878.12 | 0.00 | 22,711.88 | 22,711.88 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 16,978.94 | 0.00 | (16,978.94) | (16,978.94) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,196.15 | 0.00 | (1,196.15) | (1,196.15) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 223.29 | 0.00 | (223.29) | (223.29) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 974.91 | 0.00 | (974.91) | (974.91) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,966.51 | 0.00 | (2,966.51) | (2,966.51) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 18.58 | 0.00 | (18.58) | (18.58) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,243.53 | 0.00 | (2,243.53) | (2,243.53) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 217.68 | 0.00 | (217.68) | (217.68) |
| ***Total: Supplies** | | **24,590.00** | **24,590.00** | **0.00** | **29,524.35** | **0.00** | **(4,934.35)** | **(4,934.35)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (172.36) | 0.00 | 172.36 | 172.36 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(172.36)** | **0.00** | **172.36** | **172.36** |
| ****Total Direct Cost Expenditures** | | **106,334.00** | **106,334.00** | **0.00** | **102,546.77** | **0.00** | **3,787.23** | **3,787.23** |
| *****Total Expenditures** | | **106,334.00** | **106,334.00** | **0.00** | **102,546.77** | **0.00** | **3,787.23** | **3,787.23** |

**Revenue**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X235 - Family Development - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 520000 Federal Appropriations | 106,334.00 | 106,334.00 | 0.00 | 0.00 | 0.00 | 106,334.00 | 106,334.00 |
| ***Total: Appropriations** | **106,334.00** | **106,334.00** | **0.00** | **0.00** | **0.00** | **106,334.00** | **106,334.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 102,546.77 | 0.00 | (102,546.77) | (102,546.77) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **102,546.77** | **0.00** | **(102,546.77)** | **(102,546.77)** |
| *****Total Revenue** | **106,334.00** | **106,334.00** | **0.00** | **102,546.77** | **0.00** | **3,787.23** | **3,787.23** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X235 - Family Development - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTHR - Youth At Risk**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X236 - Communications - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **(5.00)** | **0.00** | **5.00** | **5.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **(5.00)** | **0.00** | **5.00** | **5.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **(5.00)** | **0.00** | **5.00** | **5.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **(5.00)** | **0.00** | **5.00** | **5.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **(5.00)** | **0.00** | **5.00** | **5.00** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X236 - Communications - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 409.05 | 0.00 | (409.05) | (409.05) |
| ***Total: Personnel** | | **1,200.00** | **1,200.00** | **0.00** | **409.05** | **0.00** | **790.95** | **790.95** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 832.96 | 0.00 | (832.96) | (832.96) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,506.69 | 0.00 | (1,506.69) | (1,506.69) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 710Z00 | Travel-Other | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| ***Total: Travel** | | **3,400.00** | **3,400.00** | **0.00** | **2,359.65** | **0.00** | **1,040.35** | **1,040.35** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (311.79) | 0.00 | 311.79 | 311.79 |
| 711100 | Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 1,553.18 | 0.00 | 11,446.82 | 11,446.82 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,181.72 | 0.00 | (1,181.72) | (1,181.72) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,727.12 | 0.00 | (1,727.12) | (1,727.12) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,494.52 | 0.00 | (2,494.52) | (2,494.52) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 269.43 | 0.00 | (269.43) | (269.43) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 449.63 | 0.00 | (449.63) | (449.63) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 17.91 | 0.00 | (17.91) | (17.91) |
| ***Total: Supplies** | | **13,000.00** | **13,000.00** | **0.00** | **7,399.72** | **0.00** | **5,600.28** | **5,600.28** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (99.24) | 0.00 | 99.24 | 99.24 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(99.24)** | **0.00** | **99.24** | **99.24** |
| ****Total Direct Cost Expenditures** | | **17,600.00** | **17,600.00** | **0.00** | **10,069.18** | **0.00** | **7,530.82** | **7,530.82** |
| *****Total Expenditures** | | **17,600.00** | **17,600.00** | **0.00** | **10,069.18** | **0.00** | **7,530.82** | **7,530.82** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| ***Total: Appropriations** | | **17,600.00** | **17,600.00** | **0.00** | **0.00** | **0.00** | **17,600.00** | **17,600.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,069.18 | 0.00 | (10,069.18) | (10,069.18) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,069.18** | **0.00** | **(10,069.18)** | **(10,069.18)** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X236 - Communications - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMNC - Communications**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **17,600.00** | **17,600.00** | **0.00** | **10,069.18** | **0.00** | **7,530.82** | **7,530.82** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X237 - AG Program Leader - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 9,000.10 | 0.00 | (9,000.10) | (9,000.10) |
| 615F10 | PAT | 43,434.00 | 43,434.00 | 0.00 | 0.00 | 0.00 | 43,434.00 | 43,434.00 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 15,459.00 | 0.00 | (459.00) | (459.00) |
| ***Total: Personnel** | | **58,434.00** | **58,434.00** | **0.00** | **24,459.10** | **0.00** | **33,974.90** | **33,974.90** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 4,582.87 | 0.00 | (4,582.87) | (4,582.87) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,553.28 | 0.00 | (1,553.28) | (1,553.28) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 710Z00 | Travel-Other | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| ***Total: Travel** | | **4,500.00** | **4,500.00** | **0.00** | **6,561.15** | **0.00** | **(2,061.15)** | **(2,061.15)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,839.49 | 0.00 | (2,839.49) | (2,839.49) |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 116.99 | 0.00 | 2,383.01 | 2,383.01 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 136.12 | 0.00 | (136.12) | (136.12) |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 9.00 | 0.00 | (9.00) | (9.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,604.94 | 0.00 | (1,604.94) | (1,604.94) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 532.79 | 0.00 | (532.79) | (532.79) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 16.28 | 0.00 | (16.28) | (16.28) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 22.97 | 0.00 | (22.97) | (22.97) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 530.09 | 0.00 | (530.09) | (530.09) |
| ***Total: Supplies** | | **2,500.00** | **2,500.00** | **0.00** | **5,958.67** | **0.00** | **(3,458.67)** | **(3,458.67)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (22.08) | 0.00 | 22.08 | 22.08 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(22.08)** | **0.00** | **22.08** | **22.08** |
| ****Total Direct Cost Expenditures** | | **65,434.00** | **65,434.00** | **0.00** | **36,956.84** | **0.00** | **28,477.16** | **28,477.16** |
| *****Total Expenditures** | | **65,434.00** | **65,434.00** | **0.00** | **36,956.84** | **0.00** | **28,477.16** | **28,477.16** |

**Revenue**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X237 - AG Program Leader - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 520000 Federal Appropriations | 65,434.00 | 65,434.00 | 0.00 | 0.00 | 0.00 | 65,434.00 | 65,434.00 |
| ***Total: Appropriations** | **65,434.00** | **65,434.00** | **0.00** | **0.00** | **0.00** | **65,434.00** | **65,434.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 36,956.84 | 0.00 | (36,956.84) | (36,956.84) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **36,956.84** | **0.00** | **(36,956.84)** | **(36,956.84)** |
| *****Total Revenue** | **65,434.00** | **65,434.00** | **0.00** | **36,956.84** | **0.00** | **28,477.16** | **28,477.16** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X238 - Plant Biology - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 78,681.00 | 78,681.00 | 0.00 | 47,382.89 | 0.00 | 31,298.11 | 31,298.11 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 6,020.43 | 0.00 | (6,020.43) | (6,020.43) |
| 616F10 | Extension Educator | 34,262.00 | 34,262.00 | 0.00 | 26,517.24 | 0.00 | 7,744.76 | 7,744.76 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 736.12 | 0.00 | (736.12) | (736.12) |
| ***Total: Personnel** | | **113,943.00** | **113,943.00** | **0.00** | **80,656.68** | **0.00** | **33,286.32** | **33,286.32** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 9,515.42 | 0.00 | 5,484.58 | 5,484.58 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,825.12 | 0.00 | (3,825.12) | (3,825.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **13,683.54** | **0.00** | **1,316.46** | **1,316.46** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,748.55 | 0.00 | (3,748.55) | (3,748.55) |
| 711100 | Supplies-General | 15,500.00 | 15,500.00 | 0.00 | 1,627.75 | 0.00 | 13,872.25 | 13,872.25 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,015.00 | 0.00 | (1,015.00) | (1,015.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,883.86 | 0.00 | (1,883.86) | (1,883.86) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,216.47 | 0.00 | (3,216.47) | (3,216.47) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 103.27 | 0.00 | (103.27) | (103.27) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | (136.00) | (136.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | (11.75) | 0.00 | 11.75 | 11.75 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,204.25 | 0.00 | (4,204.25) | (4,204.25) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 75.08 | 0.00 | (75.08) | (75.08) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 905.49 | 0.00 | (905.49) | (905.49) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **15,500.00** | **15,500.00** | **0.00** | **16,903.97** | **0.00** | **(1,403.97)** | **(1,403.97)** |
| ****Total Direct Cost Expenditures** | | **144,443.00** | **144,443.00** | **0.00** | **111,244.19** | **0.00** | **33,198.81** | **33,198.81** |
| *****Total Expenditures** | | **144,443.00** | **144,443.00** | **0.00** | **111,244.19** | **0.00** | **33,198.81** | **33,198.81** |

**Revenue**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X238 - Plant Biology - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 520000 Federal Appropriations | 144,443.00 | 144,443.00 | 0.00 | 0.00 | 0.00 | 144,443.00 | 144,443.00 |
| ***Total: Appropriations** | **144,443.00** | **144,443.00** | **0.00** | **0.00** | **0.00** | **144,443.00** | **144,443.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 111,244.19 | 0.00 | (111,244.19) | (111,244.19) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **111,244.19** | **0.00** | **(111,244.19)** | **(111,244.19)** |
| *****Total Revenue** | **144,443.00** | **144,443.00** | **0.00** | **111,244.19** | **0.00** | **33,198.81** | **33,198.81** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X238 - Plant Biology - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTHR - Youth At Risk**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X239 - Resource Economics - SL FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/2011 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,205.00** | **0.00** | **(1,205.00)** | **(1,205.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,205.00** | **0.00** | **(1,205.00)** | **(1,205.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,205.00** | **0.00** | **(1,205.00)** | **(1,205.00)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,205.00** | **0.00** | **(1,205.00)** | **(1,205.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,205.00** | **0.00** | **(1,205.00)** | **(1,205.00)** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X239 - Resource Economics - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,389.17 | 0.00 | (1,389.17) | (1,389.17) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,159.31 | 0.00 | (1,159.31) | (1,159.31) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 574.00 | 0.00 | (574.00) | (574.00) |
| 710Z00 | Travel-Other | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: Travel** | | **2,500.00** | **2,500.00** | **0.00** | **3,122.48** | **0.00** | **(622.48)** | **(622.48)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,912.47 | 0.00 | (1,912.47) | (1,912.47) |
| 711100 | Supplies-General | 4,500.00 | 4,500.00 | 0.00 | 349.30 | 0.00 | 4,150.70 | 4,150.70 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 544.00 | 0.00 | (544.00) | (544.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,252.45 | 0.00 | (1,252.45) | (1,252.45) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 26.66 | 0.00 | (26.66) | (26.66) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 568.47 | 0.00 | (568.47) | (568.47) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 83.43 | 0.00 | (83.43) | (83.43) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| ***Total: Supplies** | | **4,500.00** | **4,500.00** | **0.00** | **4,746.78** | **0.00** | **(246.78)** | **(246.78)** |
| ****Total Direct Cost Expenditures** | | **7,000.00** | **7,000.00** | **0.00** | **7,869.26** | **0.00** | **(869.26)** | **(869.26)** |
| *****Total Expenditures** | | **7,000.00** | **7,000.00** | **0.00** | **7,869.26** | **0.00** | **(869.26)** | **(869.26)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| ***Total: Appropriations** | | **7,000.00** | **7,000.00** | **0.00** | **0.00** | **0.00** | **7,000.00** | **7,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 7,869.26 | 0.00 | (7,869.26) | (7,869.26) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,869.26** | **0.00** | **(7,869.26)** | **(7,869.26)** |
| *****Total Revenue** | | **7,000.00** | **7,000.00** | **0.00** | **7,869.26** | **0.00** | **(869.26)** | **(869.26)** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X240 - Resource Economics - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 16,800.00 | 16,800.00 | 0.00 | 6,000.00 | 0.00 | 10,800.00 | 10,800.00 |
| ***Total: Personnel** | | **16,800.00** | **16,800.00** | **0.00** | **6,000.00** | **0.00** | **10,800.00** | **10,800.00** |
| 711100 | Supplies-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| ***Total: Supplies** | | **600.00** | **600.00** | **0.00** | **0.00** | **0.00** | **600.00** | **600.00** |
| ****Total Direct Cost Expenditures** | | **17,400.00** | **17,400.00** | **0.00** | **6,000.00** | **0.00** | **11,400.00** | **11,400.00** |
| *****Total Expenditures** | | **17,400.00** | **17,400.00** | **0.00** | **6,000.00** | **0.00** | **11,400.00** | **11,400.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: Appropriations** | | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | | **17,400.00** | **17,400.00** | **0.00** | **6,000.00** | **0.00** | **11,400.00** | **11,400.00** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X241 - Interdspnry Prgms - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14,352.87 | 0.00 | (14,352.87) | (14,352.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,965.00 | 0.00 | (1,965.00) | (1,965.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **16,317.87** | **0.00** | **(16,317.87)** | **(16,317.87)** |
| 711100 | Supplies-General | 31,000.00 | 31,000.00 | 0.00 | 377.52 | 0.00 | 30,622.48 | 30,622.48 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 16,416.03 | 0.00 | (16,416.03) | (16,416.03) |
| ***Total: Supplies** | | **31,000.00** | **31,000.00** | **0.00** | **16,793.55** | **0.00** | **14,206.45** | **14,206.45** |
| ****Total Direct Cost Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **33,111.42** | **0.00** | **(2,111.42)** | **(2,111.42)** |
| *****Total Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **33,111.42** | **0.00** | **(2,111.42)** | **(2,111.42)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| ***Total: Appropriations** | | **31,000.00** | **31,000.00** | **0.00** | **0.00** | **0.00** | **31,000.00** | **31,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 33,111.42 | 0.00 | (33,111.42) | (33,111.42) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **33,111.42** | **0.00** | **(33,111.42)** | **(33,111.42)** |
| *****Total Revenue** | | **31,000.00** | **31,000.00** | **0.00** | **33,111.42** | **0.00** | **(2,111.42)** | **(2,111.42)** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X242 - Strenthening NH Commnts- SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,889.30 | 0.00 | (1,889.30) | (1,889.30) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,889.30** | **0.00** | **(1,889.30)** | **(1,889.30)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 7,717.23 | 0.00 | (7,717.23) | (7,717.23) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,130.87 | 0.00 | (2,130.87) | (2,130.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,413.00 | 0.00 | (1,413.00) | (1,413.00) |
| 710Z00 | Travel-Other | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| ***Total: Travel** | | **12,500.00** | **12,500.00** | **0.00** | **11,261.10** | **0.00** | **1,238.90** | **1,238.90** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,373.54 | 0.00 | (2,373.54) | (2,373.54) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 762.55 | 0.00 | 9,112.45 | 9,112.45 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,120.21 | 0.00 | (3,120.21) | (3,120.21) |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,303.63 | 0.00 | (1,303.63) | (1,303.63) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 96.21 | 0.00 | (96.21) | (96.21) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 747.68 | 0.00 | (747.68) | (747.68) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 103.35 | 0.00 | (103.35) | (103.35) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 254.41 | 0.00 | (254.41) | (254.41) |
| ***Total: Supplies** | | **9,875.00** | **9,875.00** | **0.00** | **9,311.58** | **0.00** | **563.42** | **563.42** |
| ****Total Direct Cost Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **22,461.98** | **0.00** | **(86.98)** | **(86.98)** |
| *****Total Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **22,461.98** | **0.00** | **(86.98)** | **(86.98)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| ***Total: Appropriations** | | **22,375.00** | **22,375.00** | **0.00** | **0.00** | **0.00** | **22,375.00** | **22,375.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 22,461.98 | 0.00 | (22,461.98) | (22,461.98) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **22,461.98** | **0.00** | **(22,461.98)** | **(22,461.98)** |
| *****Total Revenue** | | **22,375.00** | **22,375.00** | **0.00** | **22,461.98** | **0.00** | **(86.98)** | **(86.98)** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X242 - Strenthening NH Commnts- SL FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/24/2011 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXSNHC - Strengthening NH Communities**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X243 - Teen Assessment Prgm - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTAPP - Operation Militiary Kids Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,721.23 | 0.00 | (1,721.23) | (1,721.23) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 102.24 | 0.00 | (102.24) | (102.24) |
| 710Z00 | Travel-Other | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 |
| ***Total: Travel** | | **3,300.00** | **3,300.00** | **0.00** | **1,923.47** | **0.00** | **1,376.53** | **1,376.53** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 641.73 | 0.00 | (641.73) | (641.73) |
| 711100 | Supplies-General | 7,000.00 | 7,000.00 | 0.00 | 209.67 | 0.00 | 6,790.33 | 6,790.33 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,070.35 | 0.00 | (1,070.35) | (1,070.35) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,277.50 | 0.00 | (2,277.50) | (2,277.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 91.11 | 0.00 | (91.11) | (91.11) |
| ***Total: Supplies** | | **7,000.00** | **7,000.00** | **0.00** | **4,290.36** | **0.00** | **2,709.64** | **2,709.64** |
| ****Total Direct Cost Expenditures** | | **10,300.00** | **10,300.00** | **0.00** | **6,213.83** | **0.00** | **4,086.17** | **4,086.17** |
| *****Total Expenditures** | | **10,300.00** | **10,300.00** | **0.00** | **6,213.83** | **0.00** | **4,086.17** | **4,086.17** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,300.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 10,300.00 |
| ***Total: Appropriations** | | **10,300.00** | **10,300.00** | **0.00** | **0.00** | **0.00** | **10,300.00** | **10,300.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,213.83 | 0.00 | (6,213.83) | (6,213.83) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,213.83** | **0.00** | **(6,213.83)** | **(6,213.83)** |
| *****Total Revenue** | | **10,300.00** | **10,300.00** | **0.00** | **6,213.83** | **0.00** | **4,086.17** | **4,086.17** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X244 - Water Resources - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 254.32 | 0.00 | (254.32) | (254.32) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **254.32** | **0.00** | **745.68** | **745.68** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,648.87 | 0.00 | (3,648.87) | (3,648.87) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 625.58 | 0.00 | (625.58) | (625.58) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 219.50 | 0.00 | (219.50) | (219.50) |
| 710Z00 | Travel-Other | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **4,493.95** | **0.00** | **506.05** | **506.05** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 503.75 | 0.00 | (503.75) | (503.75) |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 165.17 | 0.00 | 4,834.83 | 4,834.83 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 656.15 | 0.00 | (656.15) | (656.15) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 11.32 | 0.00 | (11.32) | (11.32) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 346.94 | 0.00 | (346.94) | (346.94) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 35.50 | 0.00 | (35.50) | (35.50) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **1,718.83** | **0.00** | **3,281.17** | **3,281.17** |
| ****Total Direct Cost Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **6,467.10** | **0.00** | **4,532.90** | **4,532.90** |
| *****Total Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **6,467.10** | **0.00** | **4,532.90** | **4,532.90** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| ***Total: Appropriations** | | **11,000.00** | **11,000.00** | **0.00** | **0.00** | **0.00** | **11,000.00** | **11,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,467.10 | 0.00 | (6,467.10) | (6,467.10) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,467.10** | **0.00** | **(6,467.10)** | **(6,467.10)** |
| *****Total Revenue** | | **11,000.00** | **11,000.00** | **0.00** | **6,467.10** | **0.00** | **4,532.90** | **4,532.90** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X245 - Aquaculture - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAQUC - Aquaculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 792.03 | 0.00 | 2,207.97 | 2,207.97 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,264.87 | 0.00 | (2,264.87) | (2,264.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **3,406.90** | **0.00** | **(406.90)** | **(406.90)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 298.90 | 0.00 | (298.90) | (298.90) |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 176.57 | 0.00 | (176.57) | (176.57) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 689.03 | 0.00 | (689.03) | (689.03) |
| ***Total: Supplies** | | **2,500.00** | **2,500.00** | **0.00** | **1,164.50** | **0.00** | **1,335.50** | **1,335.50** |
| ****Total Direct Cost Expenditures** | | **5,500.00** | **5,500.00** | **0.00** | **4,571.40** | **0.00** | **928.60** | **928.60** |
| *****Total Expenditures** | | **5,500.00** | **5,500.00** | **0.00** | **4,571.40** | **0.00** | **928.60** | **928.60** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| ***Total: Appropriations** | | **5,500.00** | **5,500.00** | **0.00** | **0.00** | **0.00** | **5,500.00** | **5,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,571.40 | 0.00 | (4,571.40) | (4,571.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,571.40** | **0.00** | **(4,571.40)** | **(4,571.40)** |
| *****Total Revenue** | | **5,500.00** | **5,500.00** | **0.00** | **4,571.40** | **0.00** | **928.60** | **928.60** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X246 - Youth at Risk - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 08/05/2002
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X246 - Youth at Risk - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 08/05/2002
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 70.88 | 0.00 | (70.88) | (70.88) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 347.78 | 0.00 | (347.78) | (347.78) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **418.66** | **0.00** | **(418.66)** | **(418.66)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 925.02 | 0.00 | 3,474.98 | 3,474.98 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 982.50 | 0.00 | (982.50) | (982.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 327.50 | 0.00 | (327.50) | (327.50) |
| ***Total: Travel** | | **4,400.00** | **4,400.00** | **0.00** | **2,235.02** | **0.00** | **2,164.98** | **2,164.98** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,206.54 | 0.00 | (1,206.54) | (1,206.54) |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 843.95 | 0.00 | 5,456.05 | 5,456.05 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 28.66 | 0.00 | (28.66) | (28.66) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 101.32 | 0.00 | (101.32) | (101.32) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 36.82 | 0.00 | (36.82) | (36.82) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 417.60 | 0.00 | (417.60) | (417.60) |
| ***Total: Supplies** | | **6,300.00** | **6,300.00** | **0.00** | **2,634.89** | **0.00** | **3,665.11** | **3,665.11** |
| ****Total Direct Cost Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **5,288.57** | **0.00** | **5,411.43** | **5,411.43** |
| *****Total Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **5,288.57** | **0.00** | **5,411.43** | **5,411.43** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| ***Total: Appropriations** | | **10,700.00** | **10,700.00** | **0.00** | **0.00** | **0.00** | **10,700.00** | **10,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,288.57 | 0.00 | (5,288.57) | (5,288.57) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,288.57** | **0.00** | **(5,288.57)** | **(5,288.57)** |
| *****Total Revenue** | | **10,700.00** | **10,700.00** | **0.00** | **5,288.57** | **0.00** | **5,411.43** | **5,411.43** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X247 - County Animal Science - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 8,679.59 | 0.00 | (8,679.59) | (8,679.59) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 766.61 | 0.00 | (766.61) | (766.61) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 348.00 | 0.00 | (348.00) | (348.00) |
| 710Z00 | Travel-Other | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total: Travel** | | **8,000.00** | **8,000.00** | **0.00** | **9,794.20** | **0.00** | **(1,794.20)** | **(1,794.20)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 174.96 | 0.00 | (174.96) | (174.96) |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 66.96 | 0.00 | 2,433.04 | 2,433.04 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 410.80 | 0.00 | (410.80) | (410.80) |
| ***Total: Supplies** | | **2,500.00** | **2,500.00** | **0.00** | **667.72** | **0.00** | **1,832.28** | **1,832.28** |
| ****Total Direct Cost Expenditures** | | **10,500.00** | **10,500.00** | **0.00** | **10,461.92** | **0.00** | **38.08** | **38.08** |
| *****Total Expenditures** | | **10,500.00** | **10,500.00** | **0.00** | **10,461.92** | **0.00** | **38.08** | **38.08** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| ***Total: Appropriations** | | **10,500.00** | **10,500.00** | **0.00** | **0.00** | **0.00** | **10,500.00** | **10,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,461.92 | 0.00 | (10,461.92) | (10,461.92) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,461.92** | **0.00** | **(10,461.92)** | **(10,461.92)** |
| *****Total Revenue** | | **10,500.00** | **10,500.00** | **0.00** | **10,461.92** | **0.00** | **38.08** | **38.08** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X248 - County Agriculture - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 20,000.00 | 20,000.00 | 0.00 | 23,993.92 | 0.00 | (3,993.92) | (3,993.92) |
| 616F10 | Extension Educator | 84,734.00 | 84,734.00 | 0.00 | 47,367.51 | 0.00 | 37,366.49 | 37,366.49 |
| ***Total: Personnel** | | **104,734.00** | **104,734.00** | **0.00** | **71,361.43** | **0.00** | **33,372.57** | **33,372.57** |
| ****Total Direct Cost Expenditures** | | **104,734.00** | **104,734.00** | **0.00** | **71,361.43** | **0.00** | **33,372.57** | **33,372.57** |
| *****Total Expenditures** | | **104,734.00** | **104,734.00** | **0.00** | **71,361.43** | **0.00** | **33,372.57** | **33,372.57** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 104,734.00 | 104,734.00 | 0.00 | 0.00 | 0.00 | 104,734.00 | 104,734.00 |
| ***Total: Appropriations** | | **104,734.00** | **104,734.00** | **0.00** | **0.00** | **0.00** | **104,734.00** | **104,734.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 71,361.43 | 0.00 | (71,361.43) | (71,361.43) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **71,361.43** | **0.00** | **(71,361.43)** | **(71,361.43)** |
| *****Total Revenue** | | **104,734.00** | **104,734.00** | **0.00** | **71,361.43** | **0.00** | **33,372.57** | **33,372.57** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X248 - County Agriculture - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 2,091.81 | 0.00 | (2,091.81) | (2,091.81) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **2,091.81** | **0.00** | **(2,091.81)** | **(2,091.81)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,091.81** | **0.00** | **(2,091.81)** | **(2,091.81)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,091.81** | **0.00** | **(2,091.81)** | **(2,091.81)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,091.81 | 0.00 | (2,091.81) | (2,091.81) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,091.81** | **0.00** | **(2,091.81)** | **(2,091.81)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,091.81** | **0.00** | **(2,091.81)** | **(2,091.81)** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X249 - County Family Development -SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 89,732.00 | 89,732.00 | 0.00 | 92,215.99 | 0.00 | (2,483.99) | (2,483.99) |
| ***Total: Personnel** | | **89,732.00** | **89,732.00** | **0.00** | **92,215.99** | **0.00** | **(2,483.99)** | **(2,483.99)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **89,732.00** | **89,732.00** | **0.00** | **92,215.99** | **0.00** | **(2,483.99)** | **(2,483.99)** |
| *****Total Expenditures** | | **89,732.00** | **89,732.00** | **0.00** | **92,215.99** | **0.00** | **(2,483.99)** | **(2,483.99)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 89,732.00 | 89,732.00 | 0.00 | 0.00 | 0.00 | 89,732.00 | 89,732.00 |
| ***Total: Appropriations** | | **89,732.00** | **89,732.00** | **0.00** | **0.00** | **0.00** | **89,732.00** | **89,732.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 92,215.99 | 0.00 | (92,215.99) | (92,215.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **92,215.99** | **0.00** | **(92,215.99)** | **(92,215.99)** |
| *****Total Revenue** | | **89,732.00** | **89,732.00** | **0.00** | **92,215.99** | **0.00** | **(2,483.99)** | **(2,483.99)** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X251 - County 4-H & Youth Dev - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 16,500.00 | 16,500.00 | 0.00 | 35,747.07 | 0.00 | (19,247.07) | (19,247.07) |
| 616F10 | Extension Educator | 93,413.00 | 93,413.00 | 0.00 | 245,520.26 | 0.00 | (152,107.26) | (152,107.26) |
| ***Total: Personnel** | | **109,913.00** | **109,913.00** | **0.00** | **281,267.33** | **0.00** | **(171,354.33)** | **(171,354.33)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **109,913.00** | **109,913.00** | **0.00** | **281,267.33** | **0.00** | **(171,354.33)** | **(171,354.33)** |
| *****Total Expenditures** | | **109,913.00** | **109,913.00** | **0.00** | **281,267.33** | **0.00** | **(171,354.33)** | **(171,354.33)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 109,913.00 | 109,913.00 | 0.00 | 0.00 | 0.00 | 109,913.00 | 109,913.00 |
| ***Total: Appropriations** | | **109,913.00** | **109,913.00** | **0.00** | **0.00** | **0.00** | **109,913.00** | **109,913.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 281,267.33 | 0.00 | (281,267.33) | (281,267.33) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **281,267.33** | **0.00** | **(281,267.33)** | **(281,267.33)** |
| *****Total Revenue** | | **109,913.00** | **109,913.00** | **0.00** | **281,267.33** | **0.00** | **(171,354.33)** | **(171,354.33)** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X252 - 4-H Smith Lever 3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 46,366.00 | 46,366.00 | 0.00 | 11,401.73 | 0.00 | 34,964.27 | 34,964.27 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 33,690.61 | 0.00 | (33,690.61) | (33,690.61) |
| ***Total: Personnel** | | **46,366.00** | **46,366.00** | **0.00** | **45,092.34** | **0.00** | **1,273.66** | **1,273.66** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **32.00** | **0.00** | **(32.00)** | **(32.00)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 210.56 | 0.00 | (210.56) | (210.56) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **210.56** | **0.00** | **(210.56)** | **(210.56)** |
| ****Total Direct Cost Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **45,334.90** | **0.00** | **1,031.10** | **1,031.10** |
| *****Total Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **45,334.90** | **0.00** | **1,031.10** | **1,031.10** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: Appropriations** | | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 45,334.90 | 0.00 | (45,334.90) | (45,334.90) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **45,334.90** | **0.00** | **(45,334.90)** | **(45,334.90)** |
| *****Total Revenue** | | **46,366.00** | **46,366.00** | **0.00** | **45,334.90** | **0.00** | **1,031.10** | **1,031.10** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X253 - Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: Personnel** | | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 409.71 | 0.00 | (409.71) | (409.71) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **409.71** | **0.00** | **(409.71)** | **(409.71)** |
| ****Total Direct Cost Expenditures** | | **15,333.00** | **15,333.00** | **0.00** | **409.71** | **0.00** | **14,923.29** | **14,923.29** |
| *****Total Expenditures** | | **15,333.00** | **15,333.00** | **0.00** | **409.71** | **0.00** | **14,923.29** | **14,923.29** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: Appropriations** | | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 409.71 | 0.00 | (409.71) | (409.71) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **409.71** | **0.00** | **(409.71)** | **(409.71)** |
| *****Total Revenue** | | **15,333.00** | **15,333.00** | **0.00** | **409.71** | **0.00** | **14,923.29** | **14,923.29** |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X258 - SL FY 03 Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 394.00 | 0.00 | (394.00) | (394.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **394.00** | **0.00** | **(394.00)** | **(394.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 343.08 | 0.00 | (343.08) | (343.08) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 708.17 | 0.00 | (708.17) | (708.17) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 785.00 | 0.00 | (785.00) | (785.00) |
| 710Z00 | Travel-Other | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **1,836.25** | **0.00** | **1,163.75** | **1,163.75** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 52.50 | 0.00 | (52.50) | (52.50) |
| 711100 | Supplies-General | 3,268.00 | 3,268.00 | 0.00 | (160.00) | 0.00 | 3,428.00 | 3,428.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| ***Total: Supplies** | | **3,268.00** | **3,268.00** | **0.00** | **192.50** | **0.00** | **3,075.50** | **3,075.50** |
| ****Total Direct Cost Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **2,422.75** | **0.00** | **3,845.25** | **3,845.25** |
| *****Total Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **2,422.75** | **0.00** | **3,845.25** | **3,845.25** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total: Appropriations** | | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,422.75 | 0.00 | (2,422.75) | (2,422.75) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,422.75** | **0.00** | **(2,422.75)** | **(2,422.75)** |
| *****Total Revenue** | | **6,268.00** | **6,268.00** | **0.00** | **2,422.75** | **0.00** | **3,845.25** | **3,845.25** |

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY ' Status: Active Type: Appropriations
Fund: 11X290 - Smith Lever Expanded Food & Nutritn FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 06/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 196,061.00 | 170,514.00 | 0.00 | 188,260.87 | 0.00 | 7,800.13 | (17,746.87) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 175.75 | 0.00 | (175.75) | (175.75) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,311.00 | 0.00 | (2,311.00) | (2,311.00) |
| ***Total: Personnel** | | **196,061.00** | **170,514.00** | **0.00** | **190,747.62** | **0.00** | **5,313.38** | **(20,233.62)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 3,213.80 | 0.00 | 4,386.20 | 4,386.20 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,518.66 | 0.00 | (1,518.66) | (1,518.66) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,773.97 | 0.00 | (4,773.97) | (4,773.97) |
| ***Total: Travel** | | **7,600.00** | **7,600.00** | **0.00** | **9,506.43** | **0.00** | **(1,906.43)** | **(1,906.43)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 556.92 | 0.00 | (556.92) | (556.92) |
| 711100 | Supplies-General | 26,000.00 | 26,000.00 | 0.00 | 671.65 | 0.00 | 25,328.35 | 25,328.35 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 390.55 | 0.00 | (390.55) | (390.55) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 11.90 | 0.00 | (11.90) | (11.90) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 416.08 | 0.00 | (416.08) | (416.08) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 78.75 | 0.00 | (78.75) | (78.75) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 4.75 | 0.00 | (4.75) | (4.75) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,610.01 | 0.00 | (1,610.01) | (1,610.01) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 119.23 | 0.00 | (119.23) | (119.23) |
| ***Total: Supplies** | | **26,000.00** | **26,000.00** | **0.00** | **3,859.84** | **0.00** | **22,140.16** | **22,140.16** |
| ****Total Direct Cost Expenditures** | | **229,661.00** | **204,114.00** | **0.00** | **204,113.89** | **0.00** | **25,547.11** | **0.11** |
| *****Total Expenditures** | | **229,661.00** | **204,114.00** | **0.00** | **204,113.89** | **0.00** | **25,547.11** | **0.11** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 229,661.00 | 204,114.00 | 0.00 | 0.00 | 0.00 | 229,661.00 | 204,114.00 |
| ***Total: Appropriations** | | **229,661.00** | **204,114.00** | **0.00** | **0.00** | **0.00** | **229,661.00** | **204,114.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 204,113.89 | 0.00 | (204,113.89) | (204,113.89) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **204,113.89** | **0.00** | **(204,113.89)** | **(204,113.89)** |

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY ' Status: Active Type: Appropriations
Fund: 11X290 - Smith Lever Expanded Food & Nutritn FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 06/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **229,661.00** | **204,114.00** | **0.00** | **204,113.89** | **0.00** | **25,547.11** | **0.11** |

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY ' Status: Active Type: Appropriations
Fund: 11X290 - Smith Lever Expanded Food & Nutritn FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 06/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMVL - Pi Valerie Long**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X296 - State - NH Promise with CLASS FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 12,119.34 | 0.00 | (12,119.34) | (12,119.34) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,915.00 | 0.00 | (6,915.00) | (6,915.00) |
| 61CPHX | Part Time Hourly | 12,615.00 | 12,615.00 | 0.00 | 4,847.50 | 0.00 | 7,767.50 | 7,767.50 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 486.00 | 0.00 | (486.00) | (486.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 7.09 | 0.00 | (7.09) | (7.09) |
| ***Total: Personnel** | | **24,615.00** | **24,615.00** | **0.00** | **24,374.93** | **0.00** | **240.07** | **240.07** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,860.00 | 4,860.00 | 0.00 | 4,847.79 | 0.00 | 12.21 | 12.21 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,072.00 | 1,072.00 | 0.00 | 988.06 | 0.00 | 83.94 | 83.94 |
| ***Total: Fringe Benefits** | | **5,932.00** | **5,932.00** | **0.00** | **5,835.85** | **0.00** | **96.15** | **96.15** |
| 710000 | In-State Travel | 10,630.00 | 10,630.00 | 0.00 | 1,689.71 | 0.00 | 8,940.29 | 8,940.29 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,524.37 | 0.00 | (4,524.37) | (4,524.37) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,120.80 | 0.00 | (1,120.80) | (1,120.80) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 111.78 | 0.00 | (111.78) | (111.78) |
| ***Total: Travel** | | **10,630.00** | **10,630.00** | **0.00** | **7,446.66** | **0.00** | **3,183.34** | **3,183.34** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,155.34 | 0.00 | (1,155.34) | (1,155.34) |
| 711100 | Supplies-General | 2,823.00 | 2,823.00 | 0.00 | 1,341.82 | 0.00 | 1,481.18 | 1,481.18 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3.04 | 0.00 | (3.04) | (3.04) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,787.59 | 0.00 | (2,787.59) | (2,787.59) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 107.57 | 0.00 | (107.57) | (107.57) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 947.37 | 0.00 | (947.37) | (947.37) |
| ***Total: Supplies** | | **2,823.00** | **2,823.00** | **0.00** | **6,342.73** | **0.00** | **(3,519.73)** | **(3,519.73)** |
| ****Total Direct Cost Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **44,000.17** | **0.00** | **(0.17)** | **(0.17)** |
| *****Total Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **44,000.17** | **0.00** | **(0.17)** | **(0.17)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| ***Total: Appropriations** | | **44,000.00** | **44,000.00** | **0.00** | **0.00** | **0.00** | **44,000.00** | **44,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,000.17 | 0.00 | (44,000.17) | (44,000.17) |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X296 - State - NH Promise with CLASS FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **44,000.17** | **0.00** | **(44,000.17)** | **(44,000.17)** |
| *****Total Revenue** | **44,000.00** | **44,000.00** | **0.00** | **44,000.17** | **0.00** | **(0.17)** | **(0.17)** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X297 - CLASS Hillsboro Community Site FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 7,331.81 | 0.00 | (7,331.81) | (7,331.81) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 15.45 | 0.00 | (15.45) | (15.45) |
| 61CPHX | Part Time Hourly | 28,882.00 | 28,882.00 | 0.00 | 17,236.47 | 0.00 | 11,645.53 | 11,645.53 |
| ***Total: Personnel** | | **33,382.00** | **33,382.00** | **0.00** | **24,583.73** | **0.00** | **8,798.27** | **8,798.27** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,823.00 | 1,823.00 | 0.00 | 2,932.71 | 0.00 | (1,109.71) | (1,109.71) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,455.00 | 2,455.00 | 0.00 | 1,449.19 | 0.00 | 1,005.81 | 1,005.81 |
| ***Total: Fringe Benefits** | | **4,278.00** | **4,278.00** | **0.00** | **4,381.90** | **0.00** | **(103.90)** | **(103.90)** |
| 710000 | In-State Travel | 0.00 | 4,300.00 | 0.00 | 452.68 | 0.00 | (452.68) | 3,847.32 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,172.64 | 0.00 | (3,172.64) | (3,172.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| ***Total: Travel** | | **0.00** | **4,300.00** | **0.00** | **3,984.32** | **0.00** | **(3,984.32)** | **315.68** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 937.87 | 0.00 | (937.87) | (937.87) |
| 711100 | Supplies-General | 7,885.00 | 3,585.00 | 0.00 | 11,245.37 | 0.00 | (3,360.37) | (7,660.37) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 391.68 | 0.00 | (391.68) | (391.68) |
| ***Total: Supplies** | | **7,885.00** | **3,585.00** | **0.00** | **12,594.92** | **0.00** | **(4,709.92)** | **(9,009.92)** |
| ****Total Direct Cost Expenditures** | | **45,545.00** | **45,545.00** | **0.00** | **45,544.87** | **0.00** | **0.13** | **0.13** |
| *****Total Expenditures** | | **45,545.00** | **45,545.00** | **0.00** | **45,544.87** | **0.00** | **0.13** | **0.13** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 45,545.00 | 45,545.00 | 0.00 | 0.00 | 0.00 | 45,545.00 | 45,545.00 |
| ***Total: Appropriations** | | **45,545.00** | **45,545.00** | **0.00** | **0.00** | **0.00** | **45,545.00** | **45,545.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 45,544.87 | 0.00 | (45,544.87) | (45,544.87) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **45,544.87** | **0.00** | **(45,544.87)** | **(45,544.87)** |
| *****Total Revenue** | | **45,545.00** | **45,545.00** | **0.00** | **45,544.87** | **0.00** | **0.13** | **0.13** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X298 - CLASS Seacoast Team FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 5,300.00 | 5,300.00 | 0.00 | 0.00 | 0.00 | 5,300.00 | 5,300.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 6,440.78 | 0.00 | (6,440.78) | (6,440.78) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61CPHX | Part Time Hourly | 19,475.00 | 19,475.00 | 0.00 | 16,689.00 | 0.00 | 2,786.00 | 2,786.00 |
| ***Total: Personnel** | | **24,775.00** | **24,775.00** | **0.00** | **23,189.78** | **0.00** | **1,585.22** | **1,585.22** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,147.00 | 2,147.00 | 0.00 | 2,576.29 | 0.00 | (429.29) | (429.29) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,655.00 | 1,655.00 | 0.00 | 1,406.90 | 0.00 | 248.10 | 248.10 |
| ***Total: Fringe Benefits** | | **3,802.00** | **3,802.00** | **0.00** | **3,983.19** | **0.00** | **(181.19)** | **(181.19)** |
| 710000 | In-State Travel | 4,945.00 | 4,945.00 | 0.00 | 184.69 | 0.00 | 4,760.31 | 4,760.31 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,728.87 | 0.00 | (2,728.87) | (2,728.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 780.00 | 0.00 | (780.00) | (780.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 203.00 | 0.00 | (203.00) | (203.00) |
| ***Total: Travel** | | **4,945.00** | **4,945.00** | **0.00** | **3,896.56** | **0.00** | **1,048.44** | **1,048.44** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,332.50 | 0.00 | (2,332.50) | (2,332.50) |
| 711100 | Supplies-General | 8,620.00 | 8,620.00 | 0.00 | 5,343.50 | 0.00 | 3,276.50 | 3,276.50 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 34.00 | 0.00 | (34.00) | (34.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,280.00 | 0.00 | (3,280.00) | (3,280.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 82.34 | 0.00 | (82.34) | (82.34) |
| ***Total: Supplies** | | **8,620.00** | **8,620.00** | **0.00** | **11,072.34** | **0.00** | **(2,452.34)** | **(2,452.34)** |
| ****Total Direct Cost Expenditures** | | **42,142.00** | **42,142.00** | **0.00** | **42,141.87** | **0.00** | **0.13** | **0.13** |
| *****Total Expenditures** | | **42,142.00** | **42,142.00** | **0.00** | **42,141.87** | **0.00** | **0.13** | **0.13** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 42,142.00 | 42,142.00 | 0.00 | 0.00 | 0.00 | 42,142.00 | 42,142.00 |
| ***Total: Appropriations** | | **42,142.00** | **42,142.00** | **0.00** | **0.00** | **0.00** | **42,142.00** | **42,142.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 42,141.87 | 0.00 | (42,141.87) | (42,141.87) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **42,141.87** | **0.00** | **(42,141.87)** | **(42,141.87)** |
| *****Total Revenue** | | **42,142.00** | **42,142.00** | **0.00** | **42,141.87** | **0.00** | **0.13** | **0.13** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X298 - CLASS Seacoast Team FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/2011 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 5/1/04 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXYTHR - Youth At Risk**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 13,000.00 | 13,000.00 | 0.00 | 15,845.91 | 0.00 | (2,845.91) | (2,845.91) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 7,800.05 | 0.00 | (7,800.05) | (7,800.05) |
| 61CPHX | Part Time Hourly | 12,600.00 | 12,600.00 | 0.00 | 4,908.50 | 0.00 | 7,691.50 | 7,691.50 |
| ***Total: Personnel** | | **25,600.00** | **25,600.00** | **0.00** | **28,554.46** | **0.00** | **(2,954.46)** | **(2,954.46)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,265.00 | 5,265.00 | 0.00 | 6,528.48 | 0.00 | (1,263.48) | (1,263.48) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,071.00 | 1,071.00 | 0.00 | 1,067.56 | 0.00 | 3.44 | 3.44 |
| ***Total: Fringe Benefits** | | **6,336.00** | **6,336.00** | **0.00** | **7,596.04** | **0.00** | **(1,260.04)** | **(1,260.04)** |
| 710000 | In-State Travel | 5,350.00 | 5,350.00 | 0.00 | 2,070.51 | 0.00 | 3,279.49 | 3,279.49 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,295.00 | 0.00 | (2,295.00) | (2,295.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | (690.00) | (690.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 268.30 | 0.00 | (268.30) | (268.30) |
| ***Total: Travel** | | **5,350.00** | **5,350.00** | **0.00** | **5,323.81** | **0.00** | **26.19** | **26.19** |
| 711100 | Supplies-General | 7,380.00 | 7,380.00 | 0.00 | 2,132.90 | 0.00 | 5,247.10 | 5,247.10 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 46.40 | 0.00 | (46.40) | (46.40) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 265.41 | 0.00 | (265.41) | (265.41) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 734.37 | 0.00 | (734.37) | (734.37) |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 12.61 | 0.00 | (12.61) | (12.61) |
| ***Total: Supplies** | | **7,380.00** | **7,380.00** | **0.00** | **3,191.69** | **0.00** | **4,188.31** | **4,188.31** |
| ****Total Direct Cost Expenditures** | | **44,666.00** | **44,666.00** | **0.00** | **44,666.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **44,666.00** | **44,666.00** | **0.00** | **44,666.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,666.00 | 44,666.00 | 0.00 | 0.00 | 0.00 | 44,666.00 | 44,666.00 |
| ***Total: Appropriations** | | **44,666.00** | **44,666.00** | **0.00** | **0.00** | **0.00** | **44,666.00** | **44,666.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,666.00 | 0.00 | (44,666.00) | (44,666.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,666.00** | **0.00** | **(44,666.00)** | **(44,666.00)** |
| *****Total Revenue** | | **44,666.00** | **44,666.00** | **0.00** | **44,666.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 6,530.01 | 0.00 | (1,530.01) | (1,530.01) |
| 61CPHX | Part Time Hourly | 29,053.00 | 29,053.00 | 0.00 | 11,211.75 | 0.00 | 17,841.25 | 17,841.25 |
| ***Total: Personnel** | | **34,053.00** | **34,053.00** | **0.00** | **17,741.76** | **0.00** | **16,311.24** | **16,311.24** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,025.00 | 2,025.00 | 0.00 | 2,690.28 | 0.00 | (665.28) | (665.28) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,469.00 | 2,469.00 | 0.00 | 941.83 | 0.00 | 1,527.17 | 1,527.17 |
| ***Total: Fringe Benefits** | | **4,494.00** | **4,494.00** | **0.00** | **3,632.11** | **0.00** | **861.89** | **861.89** |
| 710000 | In-State Travel | 3,950.00 | 3,950.00 | 0.00 | 104.73 | 0.00 | 3,845.27 | 3,845.27 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,124.84 | 0.00 | (2,124.84) | (2,124.84) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,365.00 | 0.00 | (1,365.00) | (1,365.00) |
| ***Total: Travel** | | **3,950.00** | **3,950.00** | **0.00** | **3,594.57** | **0.00** | **355.43** | **355.43** |
| 711100 | Supplies-General | 2,170.00 | 2,170.00 | 0.00 | 2,310.46 | 0.00 | (140.46) | (140.46) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 97.00 | 0.00 | (97.00) | (97.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 112.00 | 0.00 | (112.00) | (112.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 17.54 | 0.00 | (17.54) | (17.54) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 16,616.43 | 0.00 | (16,616.43) | (16,616.43) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 545.13 | 0.00 | (545.13) | (545.13) |
| ***Total: Supplies** | | **2,170.00** | **2,170.00** | **0.00** | **19,698.56** | **0.00** | **(17,528.56)** | **(17,528.56)** |
| ****Total Direct Cost Expenditures** | | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| ***Total: Appropriations** | | **44,667.00** | **44,667.00** | **0.00** | **0.00** | **0.00** | **44,667.00** | **44,667.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,667.00** | **0.00** | **(44,667.00)** | **(44,667.00)** |
| *****Total Revenue** | | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X329 - CLASS SEACOAST TEAM - YEAR 2 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 5,107.26 | 0.00 | (107.26) | (107.26) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 79.77 | 0.00 | (79.77) | (79.77) |
| 61CPHX | Part Time Hourly | 23,020.00 | 23,020.00 | 0.00 | 20,691.52 | 0.00 | 2,328.48 | 2,328.48 |
| ***Total: Personnel** | | **28,020.00** | **28,020.00** | **0.00** | **25,878.55** | **0.00** | **2,141.45** | **2,141.45** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,025.00 | 2,025.00 | 0.00 | 2,104.21 | 0.00 | (79.21) | (79.21) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,956.00 | 1,956.00 | 0.00 | 1,744.77 | 0.00 | 211.23 | 211.23 |
| ***Total: Fringe Benefits** | | **3,981.00** | **3,981.00** | **0.00** | **3,848.98** | **0.00** | **132.02** | **132.02** |
| 710000 | In-State Travel | 4,050.00 | 4,050.00 | 0.00 | 134.50 | 0.00 | 3,915.50 | 3,915.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,608.51 | 0.00 | (1,608.51) | (1,608.51) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 167.00 | 0.00 | (167.00) | (167.00) |
| ***Total: Travel** | | **4,050.00** | **4,050.00** | **0.00** | **1,910.01** | **0.00** | **2,139.99** | **2,139.99** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,054.26 | 0.00 | (3,054.26) | (3,054.26) |
| 711100 | Supplies-General | 8,616.00 | 8,616.00 | 0.00 | 4,424.60 | 0.00 | 4,191.40 | 4,191.40 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,300.00 | 0.00 | (5,300.00) | (5,300.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 250.60 | 0.00 | (250.60) | (250.60) |
| ***Total: Supplies** | | **8,616.00** | **8,616.00** | **0.00** | **13,029.46** | **0.00** | **(4,413.46)** | **(4,413.46)** |
| ****Total Direct Cost Expenditures** | | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| ***Total: Appropriations** | | **44,667.00** | **44,667.00** | **0.00** | **0.00** | **0.00** | **44,667.00** | **44,667.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,667.00** | **0.00** | **(44,667.00)** | **(44,667.00)** |
| *****Total Revenue** | | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X361 - State-NH Promise With Class-Yr 3 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 13,000.00 | 13,000.00 | 0.00 | 13,485.73 | 0.00 | (485.73) | (485.73) |
| 61CPEX | Part Time Salary | 12,300.00 | 12,300.00 | 0.00 | 7,800.02 | 0.00 | 4,499.98 | 4,499.98 |
| 61CPHX | Part Time Hourly | 450.00 | 450.00 | 0.00 | 4,876.00 | 0.00 | (4,426.00) | (4,426.00) |
| ***Total: Personnel** | | **25,750.00** | **25,750.00** | **0.00** | **26,161.75** | **0.00** | **(411.75)** | **(411.75)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,720.00 | 5,720.00 | 0.00 | 5,762.36 | 0.00 | (42.36) | (42.36) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,110.00 | 1,110.00 | 0.00 | 1,064.79 | 0.00 | 45.21 | 45.21 |
| ***Total: Fringe Benefits** | | **6,830.00** | **6,830.00** | **0.00** | **6,827.15** | **0.00** | **2.85** | **2.85** |
| 710000 | In-State Travel | 8,886.00 | 8,886.00 | 0.00 | 1,098.75 | 0.00 | 7,787.25 | 7,787.25 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,204.58 | 0.00 | (7,204.58) | (7,204.58) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,575.00 | 0.00 | (1,575.00) | (1,575.00) |
| ***Total: Travel** | | **8,886.00** | **8,886.00** | **0.00** | **9,878.33** | **0.00** | **(992.33)** | **(992.33)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 26.93 | 0.00 | (26.93) | (26.93) |
| 711100 | Supplies-General | 3,200.00 | 3,200.00 | 0.00 | 779.88 | 0.00 | 2,420.12 | 2,420.12 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 22.85 | 0.00 | (22.85) | (22.85) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 584.50 | 0.00 | (584.50) | (584.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 294.80 | 0.00 | (294.80) | (294.80) |
| ***Total: Supplies** | | **3,200.00** | **3,200.00** | **0.00** | **1,798.77** | **0.00** | **1,401.23** | **1,401.23** |
| ****Total Direct Cost Expenditures** | | **44,666.00** | **44,666.00** | **0.00** | **44,666.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **44,666.00** | **44,666.00** | **0.00** | **44,666.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,666.00 | 44,666.00 | 0.00 | 0.00 | 0.00 | 44,666.00 | 44,666.00 |
| ***Total: Appropriations** | | **44,666.00** | **44,666.00** | **0.00** | **0.00** | **0.00** | **44,666.00** | **44,666.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,666.00 | 0.00 | (44,666.00) | (44,666.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,666.00** | **0.00** | **(44,666.00)** | **(44,666.00)** |
| *****Total Revenue** | | **44,666.00** | **44,666.00** | **0.00** | **44,666.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X361 - State-NH Promise With Class-Yr 3 FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/2011 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 5/1/04 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXYTHR - Youth At Risk**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X362 - CLASS - Hillsboro Year 3 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 5,321.60 | 0.00 | (321.60) | (321.60) |
| 61CPEX | Part Time Salary | 24,200.00 | 21,122.00 | 0.00 | 0.00 | 0.00 | 24,200.00 | 21,122.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 42.50 | 0.00 | (42.50) | (42.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,350.00 | 0.00 | (15,350.00) | (15,350.00) |
| ***Total: Personnel** | | **29,200.00** | **26,122.00** | **0.00** | **20,714.10** | **0.00** | **8,485.90** | **5,407.90** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,200.00 | 2,200.00 | 0.00 | 2,274.41 | 0.00 | (74.41) | (74.41) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,105.00 | 2,105.00 | 0.00 | 1,292.96 | 0.00 | 812.04 | 812.04 |
| ***Total: Fringe Benefits** | | **4,305.00** | **4,305.00** | **0.00** | **3,567.37** | **0.00** | **737.63** | **737.63** |
| 710000 | In-State Travel | 5,122.00 | 5,122.00 | 0.00 | 47.05 | 0.00 | 5,074.95 | 5,074.95 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,929.99 | 0.00 | (2,929.99) | (2,929.99) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 403.80 | 0.00 | (403.80) | (403.80) |
| ***Total: Travel** | | **5,122.00** | **5,122.00** | **0.00** | **4,130.84** | **0.00** | **991.16** | **991.16** |
| 711100 | Supplies-General | 6,040.00 | 9,118.00 | 0.00 | 10,459.83 | 0.00 | (4,419.83) | (1,341.83) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 139.94 | 0.00 | (139.94) | (139.94) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 691.90 | 0.00 | (691.90) | (691.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,250.00 | 0.00 | (4,250.00) | (4,250.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 493.21 | 0.00 | (493.21) | (493.21) |
| ***Total: Supplies** | | **6,040.00** | **9,118.00** | **0.00** | **16,254.69** | **0.00** | **(10,214.69)** | **(7,136.69)** |
| ****Total Direct Cost Expenditures** | | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| ***Total: Appropriations** | | **44,667.00** | **44,667.00** | **0.00** | **0.00** | **0.00** | **44,667.00** | **44,667.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X362 - CLASS - Hillsboro Year 3 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **44,667.00** | **0.00** | **(44,667.00)** | **(44,667.00)** |
| *****Total Revenue** | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X363 - CLASS Seacoast Team Year FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 5,134.76 | 0.00 | (134.76) | (134.76) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 218.77 | 0.00 | (218.77) | (218.77) |
| 61CPHX | Part Time Hourly | 23,864.00 | 23,864.00 | 0.00 | 18,936.71 | 0.00 | 4,927.29 | 4,927.29 |
| ***Total: Personnel** | | **28,864.00** | **28,864.00** | **0.00** | **24,290.24** | **0.00** | **4,573.76** | **4,573.76** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,200.00 | 2,200.00 | 0.00 | 2,194.03 | 0.00 | 5.97 | 5.97 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,641.00 | 1,641.00 | 0.00 | 1,609.03 | 0.00 | 31.97 | 31.97 |
| ***Total: Fringe Benefits** | | **3,841.00** | **3,841.00** | **0.00** | **3,803.06** | **0.00** | **37.94** | **37.94** |
| 710000 | In-State Travel | 4,016.00 | 4,016.00 | 0.00 | 283.92 | 0.00 | 3,732.08 | 3,732.08 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,274.12 | 0.00 | (2,274.12) | (2,274.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 103.00 | 0.00 | (103.00) | (103.00) |
| ***Total: Travel** | | **4,016.00** | **4,016.00** | **0.00** | **4,011.04** | **0.00** | **4.96** | **4.96** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,279.73 | 0.00 | (1,279.73) | (1,279.73) |
| 711100 | Supplies-General | 7,946.00 | 7,946.00 | 0.00 | 1,320.55 | 0.00 | 6,625.45 | 6,625.45 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,800.00 | 0.00 | (9,800.00) | (9,800.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 162.38 | 0.00 | (162.38) | (162.38) |
| ***Total: Supplies** | | **7,946.00** | **7,946.00** | **0.00** | **12,562.66** | **0.00** | **(4,616.66)** | **(4,616.66)** |
| ****Total Direct Cost Expenditures** | | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| ***Total: Appropriations** | | **44,667.00** | **44,667.00** | **0.00** | **0.00** | **0.00** | **44,667.00** | **44,667.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,667.00** | **0.00** | **(44,667.00)** | **(44,667.00)** |
| *****Total Revenue** | | **44,667.00** | **44,667.00** | **0.00** | **44,667.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X392 - State - NH Promise with Class Yr 4 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 11,310.00 | 11,310.00 | 0.00 | 12,120.86 | 0.00 | (810.86) | (810.86) |
| 61CPEX | Part Time Salary | 13,830.00 | 14,069.00 | 0.00 | 13,200.04 | 0.00 | 629.96 | 868.96 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 864.00 | 0.00 | (864.00) | (864.00) |
| ***Total: Personnel** | | **25,140.00** | **25,379.00** | **0.00** | **26,184.90** | **0.00** | **(1,044.90)** | **(805.90)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,671.00 | 4,940.07 | 0.00 | 5,294.96 | 0.00 | (623.96) | (354.89) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,093.00 | 1,181.18 | 0.00 | 1,181.40 | 0.00 | (88.40) | (0.22) |
| ***Total: Fringe Benefits** | | **5,764.00** | **6,121.25** | **0.00** | **6,476.36** | **0.00** | **(712.36)** | **(355.11)** |
| 710000 | In-State Travel | 9,300.00 | 8,850.93 | 0.00 | 1,064.78 | 0.00 | 8,235.22 | 7,786.15 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,085.09 | 0.00 | (5,085.09) | (5,085.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Travel** | | **9,300.00** | **8,850.93** | **0.00** | **7,499.87** | **0.00** | **1,800.13** | **1,351.06** |
| 711100 | Supplies-General | 4,456.00 | 4,190.00 | 0.00 | 1,248.25 | 0.00 | 3,207.75 | 2,941.75 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,856.32 | 0.00 | (1,856.32) | (1,856.32) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 25.27 | 0.00 | (25.27) | (25.27) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 284.00 | 0.00 | (284.00) | (284.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 965.07 | 0.00 | (965.07) | (965.07) |
| ***Total: Supplies** | | **4,456.00** | **4,190.00** | **0.00** | **4,378.91** | **0.00** | **77.09** | **(188.91)** |
| ****Total Direct Cost Expenditures** | | **44,660.00** | **44,541.18** | **0.00** | **44,540.04** | **0.00** | **119.96** | **1.14** |
| *****Total Expenditures** | | **44,660.00** | **44,541.18** | **0.00** | **44,540.04** | **0.00** | **119.96** | **1.14** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,660.00 | 44,541.18 | 0.00 | 0.00 | 0.00 | 44,660.00 | 44,541.18 |
| ***Total: Appropriations** | | **44,660.00** | **44,541.18** | **0.00** | **0.00** | **0.00** | **44,660.00** | **44,541.18** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,540.04 | 0.00 | (44,540.04) | (44,540.04) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,540.04** | **0.00** | **(44,540.04)** | **(44,540.04)** |
| *****Total Revenue** | | **44,660.00** | **44,541.18** | **0.00** | **44,540.04** | **0.00** | **119.96** | **1.14** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X393 - CLASS - Hillsboro Year 4 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 7,500.00 | 7,500.00 | 0.00 | 8,559.24 | 0.00 | (1,059.24) | (1,059.24) |
| 61CPEX | Part Time Salary | 23,955.00 | 23,955.00 | 0.00 | 0.00 | 0.00 | 23,955.00 | 23,955.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 5.50 | 0.00 | (5.50) | (5.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 23,051.26 | 0.00 | (23,051.26) | (23,051.26) |
| ***Total: Personnel** | | **31,455.00** | **31,455.00** | **0.00** | **31,616.00** | **0.00** | **(161.00)** | **(161.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,098.00 | 3,098.00 | 0.00 | 3,739.65 | 0.00 | (641.65) | (641.65) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,891.00 | 1,891.00 | 0.00 | 1,936.79 | 0.00 | (45.79) | (45.79) |
| ***Total: Fringe Benefits** | | **4,989.00** | **4,989.00** | **0.00** | **5,676.44** | **0.00** | **(687.44)** | **(687.44)** |
| 710000 | In-State Travel | 5,683.00 | 5,683.00 | 0.00 | 520.41 | 0.00 | 5,162.59 | 5,162.59 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,498.12 | 0.00 | (3,498.12) | (3,498.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 564.40 | 0.00 | (564.40) | (564.40) |
| ***Total: Travel** | | **5,683.00** | **5,683.00** | **0.00** | **5,932.93** | **0.00** | **(249.93)** | **(249.93)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 68.50 | 0.00 | (68.50) | (68.50) |
| 711100 | Supplies-General | 2,543.00 | 2,543.00 | 0.00 | 478.66 | 0.00 | 2,064.34 | 2,064.34 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 31.96 | 0.00 | (31.96) | (31.96) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 784.77 | 0.00 | (784.77) | (784.77) |
| ***Total: Supplies** | | **2,543.00** | **2,543.00** | **0.00** | **1,443.89** | **0.00** | **1,099.11** | **1,099.11** |
| ****Total Direct Cost Expenditures** | | **44,670.00** | **44,670.00** | **0.00** | **44,669.26** | **0.00** | **0.74** | **0.74** |
| *****Total Expenditures** | | **44,670.00** | **44,670.00** | **0.00** | **44,669.26** | **0.00** | **0.74** | **0.74** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,670.00 | 44,670.00 | 0.00 | 0.00 | 0.00 | 44,670.00 | 44,670.00 |
| ***Total: Appropriations** | | **44,670.00** | **44,670.00** | **0.00** | **0.00** | **0.00** | **44,670.00** | **44,670.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,669.26 | 0.00 | (44,669.26) | (44,669.26) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,669.26** | **0.00** | **(44,669.26)** | **(44,669.26)** |
| *****Total Revenue** | | **44,670.00** | **44,670.00** | **0.00** | **44,669.26** | **0.00** | **0.74** | **0.74** |

Grant: 11X4NC - NH Promise with CLASS
Fund: 11X393 - CLASS - Hillsboro Year 4

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Org: UXYTHR - Youth At Risk**

**Fund Information**

Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X394 - CLASS Seacoast Team Yr 4 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 5,000.00 | 5,118.82 | 0.00 | 5,000.08 | 0.00 | (0.08) | 118.74 |
| ***Total: Personnel** | | **5,000.00** | **5,118.82** | **0.00** | **5,000.08** | **0.00** | **(0.08)** | **118.74** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,065.00 | 2,065.00 | 0.00 | 2,183.79 | 0.00 | (118.79) | (118.79) |
| ***Total: Fringe Benefits** | | **2,065.00** | **2,065.00** | **0.00** | **2,183.79** | **0.00** | **(118.79)** | **(118.79)** |
| 710000 | In-State Travel | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,343.62 | 0.00 | (1,343.62) | (1,343.62) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,127.20 | 0.00 | (1,127.20) | (1,127.20) |
| ***Total: Travel** | | **3,750.00** | **3,750.00** | **0.00** | **3,595.82** | **0.00** | **154.18** | **154.18** |
| 711100 | Supplies-General | 33,855.00 | 33,855.00 | 0.00 | 0.00 | 0.00 | 33,855.00 | 33,855.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 33,854.25 | 0.00 | (33,854.25) | (33,854.25) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 154.18 | 0.00 | (154.18) | (154.18) |
| ***Total: Supplies** | | **33,855.00** | **33,855.00** | **0.00** | **34,008.43** | **0.00** | **(153.43)** | **(153.43)** |
| ****Total Direct Cost Expenditures** | | **44,670.00** | **44,788.82** | **0.00** | **44,788.12** | **0.00** | **(118.12)** | **0.70** |
| *****Total Expenditures** | | **44,670.00** | **44,788.82** | **0.00** | **44,788.12** | **0.00** | **(118.12)** | **0.70** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,670.00 | 44,788.82 | 0.00 | 0.00 | 0.00 | 44,670.00 | 44,788.82 |
| ***Total: Appropriations** | | **44,670.00** | **44,788.82** | **0.00** | **0.00** | **0.00** | **44,670.00** | **44,788.82** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,788.12 | 0.00 | (44,788.12) | (44,788.12) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,788.12** | **0.00** | **(44,788.12)** | **(44,788.12)** |
| *****Total Revenue** | | **44,670.00** | **44,788.82** | **0.00** | **44,788.12** | **0.00** | **(118.12)** | **0.70** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X423 - NH Promise with Class State Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 06/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 14,000.00 | 0.00 | 14,000.04 | 0.00 | (14,000.04) | (0.04) |
| 61CPEX | Part Time Salary | 0.00 | 14,000.00 | 0.00 | 14,060.06 | 0.00 | (14,060.06) | (60.06) |
| 61CPHX | Part Time Hourly | 0.00 | 810.00 | 0.00 | 765.00 | 0.00 | (765.00) | 45.00 |
| ***Total: Personnel** | | **0.00** | **28,810.00** | **0.00** | **28,825.10** | **0.00** | **(28,825.10)** | **(15.10)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,125.00 | 0.00 | 6,156.72 | 0.00 | (6,156.72) | (31.72) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,266.00 | 0.00 | 1,245.39 | 0.00 | (1,245.39) | 20.61 |
| ***Total: Fringe Benefits** | | **0.00** | **7,391.00** | **0.00** | **7,402.11** | **0.00** | **(7,402.11)** | **(11.11)** |
| 710000 | In-State Travel | 0.00 | 674.00 | 0.00 | 558.31 | 0.00 | (558.31) | 115.69 |
| 710100 | Out-of-State Travel | 6,250.00 | 6,785.00 | 0.00 | 5,850.28 | 0.00 | 399.72 | 934.72 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| ***Total: Travel** | | **6,250.00** | **7,459.00** | **0.00** | **7,628.59** | **0.00** | **(1,378.59)** | **(169.59)** |
| 711100 | Supplies-General | 0.00 | 500.00 | 0.00 | 49.00 | 0.00 | (49.00) | 451.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 61.98 | 0.00 | (61.98) | (61.98) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 7.38 | 0.00 | (7.38) | (7.38) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 500.00 | 0.00 | 687.39 | 0.00 | (687.39) | (187.39) |
| ***Total: Supplies** | | **0.00** | **1,000.00** | **0.00** | **805.75** | **0.00** | **(805.75)** | **194.25** |
| ****Total Direct Cost Expenditures** | | **6,250.00** | **44,660.00** | **0.00** | **44,661.55** | **0.00** | **(38,411.55)** | **(1.55)** |
| *****Total Expenditures** | | **6,250.00** | **44,660.00** | **0.00** | **44,661.55** | **0.00** | **(38,411.55)** | **(1.55)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,250.00 | 44,660.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 44,660.00 |
| ***Total: Appropriations** | | **6,250.00** | **44,660.00** | **0.00** | **0.00** | **0.00** | **6,250.00** | **44,660.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,661.55 | 0.00 | (44,661.55) | (44,661.55) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,661.55** | **0.00** | **(44,661.55)** | **(44,661.55)** |
| *****Total Revenue** | | **6,250.00** | **44,660.00** | **0.00** | **44,661.55** | **0.00** | **(38,411.55)** | **(1.55)** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X424 - CYFAR Hillsboro Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 7,500.00 | 0.00 | 7,499.90 | 0.00 | (7,499.90) | 0.10 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 27.50 | 0.00 | (27.50) | (27.50) |
| 61CPHX | Part Time Hourly | 0.00 | 15,000.00 | 0.00 | 15,905.00 | 0.00 | (15,905.00) | (905.00) |
| ***Total: Personnel** | | **0.00** | **22,500.00** | **0.00** | **23,432.40** | **0.00** | **(23,432.40)** | **(932.40)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.31 | 0.00 | (2.31) | (2.31) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,281.00 | 0.00 | 3,298.25 | 0.00 | (3,298.25) | (17.25) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,283.00 | 0.00 | 1,336.02 | 0.00 | (1,336.02) | (53.02) |
| ***Total: Fringe Benefits** | | **0.00** | **4,564.00** | **0.00** | **4,636.58** | **0.00** | **(4,636.58)** | **(72.58)** |
| 710000 | In-State Travel | 0.00 | 2,050.00 | 0.00 | 326.65 | 0.00 | (326.65) | 1,723.35 |
| 710100 | Out-of-State Travel | 5,250.00 | 5,500.00 | 0.00 | 1,584.92 | 0.00 | 3,665.08 | 3,915.08 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,439.00 | 0.00 | (1,439.00) | (1,439.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,967.67 | 0.00 | (2,967.67) | (2,967.67) |
| ***Total: Travel** | | **5,250.00** | **7,550.00** | **0.00** | **6,318.24** | **0.00** | **(1,068.24)** | **1,231.76** |
| 711100 | Supplies-General | 0.00 | 3,656.00 | 0.00 | 1,864.63 | 0.00 | (1,864.63) | 1,791.37 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,414.69 | 0.00 | (2,414.69) | (2,414.69) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 717000 | Consulting-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 500.00 | 0.00 | 349.92 | 0.00 | (349.92) | 150.08 |
| ***Total: Supplies** | | **0.00** | **4,656.00** | **0.00** | **4,881.24** | **0.00** | **(4,881.24)** | **(225.24)** |
| 730001 | Subcontracts 01 | 0.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | (5,400.00) | 0.00 |
| ***Total: Contractual** | | **0.00** | **5,400.00** | **0.00** | **5,400.00** | **0.00** | **(5,400.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,250.00** | **44,670.00** | **0.00** | **44,668.46** | **0.00** | **(39,418.46)** | **1.54** |
| *****Total Expenditures** | | **5,250.00** | **44,670.00** | **0.00** | **44,668.46** | **0.00** | **(39,418.46)** | **1.54** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 5,250.00 | 44,670.00 | 0.00 | 0.00 | 0.00 | 5,250.00 | 44,670.00 |
| ***Total: Appropriations** | | **5,250.00** | **44,670.00** | **0.00** | **0.00** | **0.00** | **5,250.00** | **44,670.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,668.46 | 0.00 | (44,668.46) | (44,668.46) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,668.46** | **0.00** | **(44,668.46)** | **(44,668.46)** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X424 - CYFAR Hillsboro Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **5,250.00** | **44,670.00** | **0.00** | **44,668.46** | **0.00** | **(39,418.46)** | **1.54** |

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X425 - CYFAR Seacoast Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 5,000.00 | 0.00 | 4,999.96 | 0.00 | (4,999.96) | 0.04 |
| ***Total: Personnel** | | **0.00** | **5,000.00** | **0.00** | **4,999.96** | **0.00** | **(4,999.96)** | **0.04** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,188.00 | 0.00 | 2,198.84 | 0.00 | (2,198.84) | (10.84) |
| ***Total: Fringe Benefits** | | **0.00** | **2,188.00** | **0.00** | **2,198.84** | **0.00** | **(2,198.84)** | **(10.84)** |
| 710100 | Out-of-State Travel | 3,750.00 | 3,645.00 | 0.00 | 1,628.12 | 0.00 | 2,121.88 | 2,016.88 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 921.00 | 0.00 | (921.00) | (921.00) |
| ***Total: Travel** | | **3,750.00** | **3,645.00** | **0.00** | **3,449.12** | **0.00** | **300.88** | **195.88** |
| 711100 | Supplies-General | 0.00 | 105.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 187.69 | 0.00 | (187.69) | (187.69) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 102.39 | 0.00 | (102.39) | (102.39) |
| ***Total: Supplies** | | **0.00** | **105.00** | **0.00** | **290.08** | **0.00** | **(290.08)** | **(185.08)** |
| 730001 | Subcontracts 01 | 0.00 | 33,732.00 | 0.00 | 33,732.00 | 0.00 | (33,732.00) | 0.00 |
| ***Total: Contractual** | | **0.00** | **33,732.00** | **0.00** | **33,732.00** | **0.00** | **(33,732.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **3,750.00** | **44,670.00** | **0.00** | **44,670.00** | **0.00** | **(40,920.00)** | **0.00** |
| *****Total Expenditures** | | **3,750.00** | **44,670.00** | **0.00** | **44,670.00** | **0.00** | **(40,920.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 3,750.00 | 44,670.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 44,670.00 |
| ***Total: Appropriations** | | **3,750.00** | **44,670.00** | **0.00** | **0.00** | **0.00** | **3,750.00** | **44,670.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,670.00 | 0.00 | (44,670.00) | (44,670.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,670.00** | **0.00** | **(44,670.00)** | **(44,670.00)** |
| *****Total Revenue** | | **3,750.00** | **44,670.00** | **0.00** | **44,670.00** | **0.00** | **(40,920.00)** | **0.00** |

Grant: 11X4RR - Renewable Resources FY '04 Appropri Status: Active Type: Appropriations
Fund: 11X293 - Smith Lever Renewable Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 06/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,240.01 | 0.00 | (1,240.01) | (1,240.01) |
| 616F10 | Extension Educator | 22,019.00 | 33,740.00 | 0.00 | 31,324.42 | 0.00 | (9,305.42) | 2,415.58 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,733.00 | 0.00 | (1,733.00) | (1,733.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 254.00 | 0.00 | (254.00) | (254.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 85.84 | 0.00 | (85.84) | (85.84) |
| ***Total: Personnel** | | **22,019.00** | **33,740.00** | **0.00** | **34,637.27** | **0.00** | **(12,618.27)** | **(897.27)** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 503.13 | 0.00 | 4,496.87 | 4,496.87 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,202.23 | 0.00 | (1,202.23) | (1,202.23) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 328.91 | 0.00 | (328.91) | (328.91) |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **2,034.27** | **0.00** | **2,965.73** | **2,965.73** |
| 711100 | Supplies-General | 15,000.00 | 7,843.00 | 0.00 | 4,260.36 | 0.00 | 10,739.64 | 3,582.64 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | (22.00) | (22.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,258.37 | 0.00 | (5,258.37) | (5,258.37) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 97.58 | 0.00 | (97.58) | (97.58) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 63.15 | 0.00 | (63.15) | (63.15) |
| ***Total: Supplies** | | **15,000.00** | **7,843.00** | **0.00** | **9,911.46** | **0.00** | **5,088.54** | **(2,068.46)** |
| ****Total Direct Cost Expenditures** | | **42,019.00** | **46,583.00** | **0.00** | **46,583.00** | **0.00** | **(4,564.00)** | **0.00** |
| *****Total Expenditures** | | **42,019.00** | **46,583.00** | **0.00** | **46,583.00** | **0.00** | **(4,564.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 42,019.00 | 46,583.00 | 0.00 | 0.00 | 0.00 | 42,019.00 | 46,583.00 |
| ***Total: Appropriations** | | **42,019.00** | **46,583.00** | **0.00** | **0.00** | **0.00** | **42,019.00** | **46,583.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,583.00 | 0.00 | (46,583.00) | (46,583.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,583.00** | **0.00** | **(46,583.00)** | **(46,583.00)** |
| *****Total Revenue** | | **42,019.00** | **46,583.00** | **0.00** | **46,583.00** | **0.00** | **(4,564.00)** | **0.00** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X263 - Smith Lever Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,530.82 | 0.00 | (2,530.82) | (2,530.82) |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 192,794.50 | 0.00 | (192,794.50) | (192,794.50) |
| 615F10 | PAT | 107,845.00 | 107,845.00 | 0.00 | 374,315.70 | 0.00 | (266,470.70) | (266,470.70) |
| ***Total: Personnel** | | **107,845.00** | **107,845.00** | **0.00** | **569,641.02** | **0.00** | **(461,796.02)** | **(461,796.02)** |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 2,930.86 | 0.00 | 22,069.14 | 22,069.14 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 18.17 | 0.00 | (18.17) | (18.17) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| ***Total: Travel** | | **25,000.00** | **25,000.00** | **0.00** | **3,069.03** | **0.00** | **21,930.97** | **21,930.97** |
| 740000 | Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Equipment** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,707.39 | 0.00 | (3,707.39) | (3,707.39) |
| 711100 | Supplies-General | 207,486.00 | 207,486.00 | 0.00 | 6,626.67 | 0.00 | 200,859.33 | 200,859.33 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,763.74 | 0.00 | (1,763.74) | (1,763.74) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,929.63 | 0.00 | (3,929.63) | (3,929.63) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 192.65 | 0.00 | (192.65) | (192.65) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 24,687.09 | 0.00 | (24,687.09) | (24,687.09) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 3,334.37 | 0.00 | (3,334.37) | (3,334.37) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 955.95 | 0.00 | (955.95) | (955.95) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 61.99 | 0.00 | (61.99) | (61.99) |
| ***Total: Supplies** | | **207,486.00** | **207,486.00** | **0.00** | **45,259.48** | **0.00** | **162,226.52** | **162,226.52** |
| ****Total Direct Cost Expenditures** | | **350,331.00** | **350,331.00** | **0.00** | **617,969.53** | **0.00** | **(267,638.53)** | **(267,638.53)** |
| *****Total Expenditures** | | **350,331.00** | **350,331.00** | **0.00** | **617,969.53** | **0.00** | **(267,638.53)** | **(267,638.53)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 350,331.00 | 350,331.00 | 0.00 | 0.00 | 0.00 | 350,331.00 | 350,331.00 |
| ***Total: Appropriations** | | **350,331.00** | **350,331.00** | **0.00** | **0.00** | **0.00** | **350,331.00** | **350,331.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 617,969.53 | 0.00 | (617,969.53) | (617,969.53) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **617,969.53** | **0.00** | **(617,969.53)** | **(617,969.53)** |
| *****Total Revenue** | | **350,331.00** | **350,331.00** | **0.00** | **617,969.53** | **0.00** | **(267,638.53)** | **(267,638.53)** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X263 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

| | | | |
|---|---|---|---|
| PI Name: | Grady, James Edward | | |
| Sponsor: | US Department of Agriculture | | |
| Sponsor ID: | | CFDA #: 10.500 | |
| Resp Org: | UXADMS | | |
| FRAGRNT Start/End Date: | 10/1/03 - | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 05/24/2011 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

**Org: UXADMS - Administration**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X264 - Smith Lever Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,603.23 | 0.00 | (4,603.23) | (4,603.23) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **4,603.23** | **0.00** | **(4,603.23)** | **(4,603.23)** |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 450.21 | 0.00 | 549.79 | 549.79 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **450.21** | **0.00** | **549.79** | **549.79** |
| 711100 | Supplies-General | 3,900.00 | 3,900.00 | 0.00 | 49.39 | 0.00 | 3,850.61 | 3,850.61 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,232.44 | 0.00 | (1,232.44) | (1,232.44) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 213.87 | 0.00 | (213.87) | (213.87) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 131.69 | 0.00 | (131.69) | (131.69) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9.29 | 0.00 | (9.29) | (9.29) |
| ***Total: Supplies** | | **3,900.00** | **3,900.00** | **0.00** | **1,726.49** | **0.00** | **2,173.51** | **2,173.51** |
| ****Total Direct Cost Expenditures** | | **4,900.00** | **4,900.00** | **0.00** | **6,779.93** | **0.00** | **(1,879.93)** | **(1,879.93)** |
| *****Total Expenditures** | | **4,900.00** | **4,900.00** | **0.00** | **6,779.93** | **0.00** | **(1,879.93)** | **(1,879.93)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| ***Total: Appropriations** | | **4,900.00** | **4,900.00** | **0.00** | **0.00** | **0.00** | **4,900.00** | **4,900.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,779.93 | 0.00 | (6,779.93) | (6,779.93) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,779.93** | **0.00** | **(6,779.93)** | **(6,779.93)** |
| *****Total Revenue** | | **4,900.00** | **4,900.00** | **0.00** | **6,779.93** | **0.00** | **(1,879.93)** | **(1,879.93)** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X265 - Smith Lever Consumer Ed Center FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMAN - UNHM Education Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 131.26 | 0.00 | 868.74 | 868.74 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **281.26** | **0.00** | **718.74** | **718.74** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,021.47 | 0.00 | (2,021.47) | (2,021.47) |
| 711100 | Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 209.77 | 0.00 | 12,790.23 | 12,790.23 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,072.58 | 0.00 | (1,072.58) | (1,072.58) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 348.10 | 0.00 | (348.10) | (348.10) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,694.30 | 0.00 | (1,694.30) | (1,694.30) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 6,970.53 | 0.00 | (6,970.53) | (6,970.53) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 201.91 | 0.00 | (201.91) | (201.91) |
| ***Total: Supplies** | | **13,000.00** | **13,000.00** | **0.00** | **14,518.66** | **0.00** | **(1,518.66)** | **(1,518.66)** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **14,000.00** | **0.00** | **14,799.92** | **0.00** | **(799.92)** | **(799.92)** |
| *****Total Expenditures** | | **14,000.00** | **14,000.00** | **0.00** | **14,799.92** | **0.00** | **(799.92)** | **(799.92)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| ***Total: Appropriations** | | **14,000.00** | **14,000.00** | **0.00** | **0.00** | **0.00** | **14,000.00** | **14,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 14,799.92 | 0.00 | (14,799.92) | (14,799.92) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,799.92** | **0.00** | **(14,799.92)** | **(14,799.92)** |
| *****Total Revenue** | | **14,000.00** | **14,000.00** | **0.00** | **14,799.92** | **0.00** | **(799.92)** | **(799.92)** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X266 - Smith Lever ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 51,720.00 | 51,720.00 | 0.00 | 0.00 | 0.00 | 51,720.00 | 51,720.00 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,005.75 | 0.00 | (1,005.75) | (1,005.75) |
| ***Total: Personnel** | | **52,720.00** | **52,720.00** | **0.00** | **1,005.75** | **0.00** | **51,714.25** | **51,714.25** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 7,965.83 | 0.00 | 7,034.17 | 7,034.17 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,188.97 | 0.00 | (2,188.97) | (2,188.97) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,778.00 | 0.00 | (1,778.00) | (1,778.00) |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **11,932.80** | **0.00** | **3,067.20** | **3,067.20** |
| 740000 | Cap Equipment | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 7,448.00 | 0.00 | (7,448.00) | (7,448.00) |
| ***Total: Equipment** | | **15,000.00** | **15,000.00** | **0.00** | **7,448.00** | **0.00** | **7,552.00** | **7,552.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 12,287.20 | 0.00 | (12,287.20) | (12,287.20) |
| 711100 | Supplies-General | 40,000.00 | 40,000.00 | 0.00 | 17,388.86 | 0.00 | 22,611.14 | 22,611.14 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 178.00 | 0.00 | (178.00) | (178.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 20.29 | 0.00 | (20.29) | (20.29) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 335.35 | 0.00 | (335.35) | (335.35) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 892.23 | 0.00 | (892.23) | (892.23) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,701.26 | 0.00 | (11,701.26) | (11,701.26) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 79.98 | 0.00 | (79.98) | (79.98) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 592.63 | 0.00 | (592.63) | (592.63) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 24.44 | 0.00 | (24.44) | (24.44) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| ***Total: Supplies** | | **40,000.00** | **40,000.00** | **0.00** | **43,775.24** | **0.00** | **(3,775.24)** | **(3,775.24)** |
| ****Total Direct Cost Expenditures** | | **122,720.00** | **122,720.00** | **0.00** | **64,161.79** | **0.00** | **58,558.21** | **58,558.21** |
| *****Total Expenditures** | | **122,720.00** | **122,720.00** | **0.00** | **64,161.79** | **0.00** | **58,558.21** | **58,558.21** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 122,720.00 | 122,720.00 | 0.00 | 0.00 | 0.00 | 122,720.00 | 122,720.00 |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X266 - Smith Lever ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | **122,720.00** | **122,720.00** | **0.00** | **0.00** | **0.00** | **122,720.00** | **122,720.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 64,161.79 | 0.00 | (64,161.79) | (64,161.79) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **64,161.79** | **0.00** | **(64,161.79)** | **(64,161.79)** |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sales of Educational Activities** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **122,720.00** | **122,720.00** | **0.00** | **64,161.79** | **0.00** | **58,558.21** | **58,558.21** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X267 - Smith Lever Forestry FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 06/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,307.83 | 0.00 | (9,307.83) | (9,307.83) |
| 616F10 | Extension Educator | 13,221.00 | 13,221.00 | 0.00 | 26,665.16 | 0.00 | (13,444.16) | (13,444.16) |
| ***Total: Personnel** | | **13,221.00** | **13,221.00** | **0.00** | **35,972.99** | **0.00** | **(22,751.99)** | **(22,751.99)** |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 5.08 | 0.00 | 4,994.92 | 4,994.92 |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **5.08** | **0.00** | **4,994.92** | **4,994.92** |
| ****Total Direct Cost Expenditures** | | **18,221.00** | **18,221.00** | **0.00** | **35,978.07** | **0.00** | **(17,757.07)** | **(17,757.07)** |
| *****Total Expenditures** | | **18,221.00** | **18,221.00** | **0.00** | **35,978.07** | **0.00** | **(17,757.07)** | **(17,757.07)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| ***Total: Appropriations** | | **18,221.00** | **18,221.00** | **0.00** | **0.00** | **0.00** | **18,221.00** | **18,221.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 35,978.07 | 0.00 | (35,978.07) | (35,978.07) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **35,978.07** | **0.00** | **(35,978.07)** | **(35,978.07)** |
| *****Total Revenue** | | **18,221.00** | **18,221.00** | **0.00** | **35,978.07** | **0.00** | **(17,757.07)** | **(17,757.07)** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X268 - Smith Lever 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 12,965.00 | 35,627.23 | 0.00 | 61,926.21 | 0.00 | (48,961.21) | (26,298.98) |
| 616F10 | Extension Educator | 60,131.00 | 60,131.00 | 0.00 | 59,457.41 | 0.00 | 673.59 | 673.59 |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 396.75 | 0.00 | (396.75) | (396.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,471.09 | 0.00 | (2,471.09) | (2,471.09) |
| ***Total: Personnel** | | **84,096.00** | **106,758.23** | **0.00** | **124,251.46** | **0.00** | **(40,155.46)** | **(17,493.23)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 11,750.00 | 15,050.00 | 0.00 | 6,297.80 | 0.00 | 5,452.20 | 8,752.20 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,142.33 | 0.00 | (3,142.33) | (3,142.33) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 590.00 | 0.00 | (590.00) | (590.00) |
| ***Total: Travel** | | **11,750.00** | **15,050.00** | **0.00** | **10,030.13** | **0.00** | **1,719.87** | **5,019.87** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,873.83 | 0.00 | (4,873.83) | (4,873.83) |
| 711100 | Supplies-General | 39,250.00 | 46,250.00 | 0.00 | 5,954.09 | 0.00 | 33,295.91 | 40,295.91 |
| 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 324.21 | 0.00 | (324.21) | (324.21) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,364.41 | 0.00 | (4,364.41) | (4,364.41) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,665.00 | 0.00 | (1,665.00) | (1,665.00) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 3,187.99 | 0.00 | (3,187.99) | (3,187.99) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,650.00 | 0.00 | (1,650.00) | (1,650.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,472.62 | 0.00 | (11,472.62) | (11,472.62) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 728.43 | 0.00 | (728.43) | (728.43) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3,328.77 | 0.00 | (3,328.77) | (3,328.77) |
| ***Total: Supplies** | | **39,250.00** | **46,250.00** | **0.00** | **37,944.35** | **0.00** | **1,305.65** | **8,305.65** |
| ****Total Direct Cost Expenditures** | | **135,096.00** | **168,058.23** | **0.00** | **172,225.94** | **0.00** | **(37,129.94)** | **(4,167.71)** |
| *****Total Expenditures** | | **135,096.00** | **168,058.23** | **0.00** | **172,225.94** | **0.00** | **(37,129.94)** | **(4,167.71)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 135,096.00 | 168,058.23 | 0.00 | 0.00 | 0.00 | 135,096.00 | 168,058.23 |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X268 - Smith Lever 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | **135,096.00** | **168,058.23** | **0.00** | **0.00** | **0.00** | **135,096.00** | **168,058.23** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 172,225.94 | 0.00 | (172,225.94) | (172,225.94) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **172,225.94** | **0.00** | **(172,225.94)** | **(172,225.94)** |
| *****Total Revenue** | **135,096.00** | **168,058.23** | **0.00** | **172,225.94** | **0.00** | **(37,129.94)** | **(4,167.71)** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X268 - Smith Lever 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 16,414.01 | 0.00 | (16,414.01) | (16,414.01) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **16,414.01** | **0.00** | **(16,414.01)** | **(16,414.01)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **16,414.01** | **0.00** | **(16,414.01)** | **(16,414.01)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **16,414.01** | **0.00** | **(16,414.01)** | **(16,414.01)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,414.01 | 0.00 | (16,414.01) | (16,414.01) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **16,414.01** | **0.00** | **(16,414.01)** | **(16,414.01)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **16,414.01** | **0.00** | **(16,414.01)** | **(16,414.01)** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X269 - Smith Lever Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 36,250.00 | 13,587.77 | 0.00 | 0.00 | 0.00 | 36,250.00 | 13,587.77 |
| 616F10 | Extension Educator | 18,094.00 | 18,094.00 | 0.00 | 34,458.41 | 0.00 | (16,364.41) | (16,364.41) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 57.00 | 0.00 | (57.00) | (57.00) |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 18,597.77 | 0.00 | (3,597.77) | (3,597.77) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 469.92 | 0.00 | (469.92) | (469.92) |
| ***Total: Personnel** | | **69,344.00** | **46,681.77** | **0.00** | **53,583.10** | **0.00** | **15,760.90** | **(6,901.33)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 5,116.65 | 0.00 | 7,283.35 | 7,283.35 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,718.32 | 0.00 | (3,718.32) | (3,718.32) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,366.00 | 0.00 | (1,366.00) | (1,366.00) |
| ***Total: Travel** | | **12,400.00** | **12,400.00** | **0.00** | **10,200.97** | **0.00** | **2,199.03** | **2,199.03** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,751.78 | 0.00 | (2,751.78) | (2,751.78) |
| 711100 | Supplies-General | 24,590.00 | 24,590.00 | 0.00 | 2,269.29 | 0.00 | 22,320.71 | 22,320.71 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,181.58 | 0.00 | (1,181.58) | (1,181.58) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,175.81 | 0.00 | (1,175.81) | (1,175.81) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 768.55 | 0.00 | (768.55) | (768.55) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,273.02 | 0.00 | (9,273.02) | (9,273.02) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 332.05 | 0.00 | (332.05) | (332.05) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,173.43 | 0.00 | (2,173.43) | (2,173.43) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 71.86 | 0.00 | (71.86) | (71.86) |
| ***Total: Supplies** | | **24,590.00** | **24,590.00** | **0.00** | **21,557.37** | **0.00** | **3,032.63** | **3,032.63** |
| ****Total Direct Cost Expenditures** | | **106,334.00** | **83,671.77** | **0.00** | **85,341.44** | **0.00** | **20,992.56** | **(1,669.67)** |
| *****Total Expenditures** | | **106,334.00** | **83,671.77** | **0.00** | **85,341.44** | **0.00** | **20,992.56** | **(1,669.67)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 106,334.00 | 83,671.77 | 0.00 | 0.00 | 0.00 | 106,334.00 | 83,671.77 |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X269 - Smith Lever Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | **106,334.00** | **83,671.77** | **0.00** | **0.00** | **0.00** | **106,334.00** | **83,671.77** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 85,341.44 | 0.00 | (85,341.44) | (85,341.44) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **85,341.44** | **0.00** | **(85,341.44)** | **(85,341.44)** |
| *****Total Revenue** | **106,334.00** | **83,671.77** | **0.00** | **85,341.44** | **0.00** | **20,992.56** | **(1,669.67)** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X271 - Smith Lever Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: Personnel** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 462.01 | 0.00 | 2,937.99 | 2,937.99 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,423.80 | 0.00 | (1,423.80) | (1,423.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| ***Total: Travel** | | **3,400.00** | **3,400.00** | **0.00** | **2,380.81** | **0.00** | **1,019.19** | **1,019.19** |
| 711100 | Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 39.60 | 0.00 | 12,960.40 | 12,960.40 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,275.77 | 0.00 | (3,275.77) | (3,275.77) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,219.57 | 0.00 | (2,219.57) | (2,219.57) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 269.43 | 0.00 | (269.43) | (269.43) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 435.74 | 0.00 | (435.74) | (435.74) |
| ***Total: Supplies** | | **13,000.00** | **13,000.00** | **0.00** | **6,246.11** | **0.00** | **6,753.89** | **6,753.89** |
| ****Total Direct Cost Expenditures** | | **17,600.00** | **17,600.00** | **0.00** | **8,626.92** | **0.00** | **8,973.08** | **8,973.08** |
| *****Total Expenditures** | | **17,600.00** | **17,600.00** | **0.00** | **8,626.92** | **0.00** | **8,973.08** | **8,973.08** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| ***Total: Appropriations** | | **17,600.00** | **17,600.00** | **0.00** | **0.00** | **0.00** | **17,600.00** | **17,600.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,626.92 | 0.00 | (8,626.92) | (8,626.92) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,626.92** | **0.00** | **(8,626.92)** | **(8,626.92)** |
| *****Total Revenue** | | **17,600.00** | **17,600.00** | **0.00** | **8,626.92** | **0.00** | **8,973.08** | **8,973.08** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X271 - Smith Lever Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,788.53 | 0.00 | (3,788.53) | (3,788.53) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **3,788.53** | **0.00** | **(3,788.53)** | **(3,788.53)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **3,788.53** | **0.00** | **(3,788.53)** | **(3,788.53)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **3,788.53** | **0.00** | **(3,788.53)** | **(3,788.53)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,788.53 | 0.00 | (3,788.53) | (3,788.53) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **3,788.53** | **0.00** | **(3,788.53)** | **(3,788.53)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,788.53** | **0.00** | **(3,788.53)** | **(3,788.53)** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X272 - Smith Lever Ag Program Leader FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 12,064.29 | 0.00 | (12,064.29) | (12,064.29) |
| 615F10 | PAT | 43,434.00 | 43,434.00 | 0.00 | 0.00 | 0.00 | 43,434.00 | 43,434.00 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 16,120.12 | 0.00 | (1,120.12) | (1,120.12) |
| ***Total: Personnel** | | **58,434.00** | **58,434.00** | **0.00** | **28,184.41** | **0.00** | **30,249.59** | **30,249.59** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 4,500.00 | 4,500.00 | 0.00 | 3,958.83 | 0.00 | 541.17 | 541.17 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 179.79 | 0.00 | (179.79) | (179.79) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 262.00 | 0.00 | (262.00) | (262.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,994.72 | 0.00 | (2,994.72) | (2,994.72) |
| ***Total: Travel** | | **4,500.00** | **4,500.00** | **0.00** | **7,395.34** | **0.00** | **(2,895.34)** | **(2,895.34)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 43.02 | 0.00 | (43.02) | (43.02) |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 1,504.02 | 0.00 | 995.98 | 995.98 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 10.91 | 0.00 | (10.91) | (10.91) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 936.68 | 0.00 | (936.68) | (936.68) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 447.77 | 0.00 | (447.77) | (447.77) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,490.06 | 0.00 | (1,490.06) | (1,490.06) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 516.13 | 0.00 | (516.13) | (516.13) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 240.08 | 0.00 | (240.08) | (240.08) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,086.22 | 0.00 | (2,086.22) | (2,086.22) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,506.03 | 0.00 | (1,506.03) | (1,506.03) |
| ***Total: Supplies** | | **2,500.00** | **2,500.00** | **0.00** | **8,780.92** | **0.00** | **(6,280.92)** | **(6,280.92)** |
| ****Total Direct Cost Expenditures** | | **65,434.00** | **65,434.00** | **0.00** | **44,360.67** | **0.00** | **21,073.33** | **21,073.33** |
| *****Total Expenditures** | | **65,434.00** | **65,434.00** | **0.00** | **44,360.67** | **0.00** | **21,073.33** | **21,073.33** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 65,434.00 | 65,434.00 | 0.00 | 0.00 | 0.00 | 65,434.00 | 65,434.00 |
| ***Total: Appropriations** | | **65,434.00** | **65,434.00** | **0.00** | **0.00** | **0.00** | **65,434.00** | **65,434.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,360.67 | 0.00 | (44,360.67) | (44,360.67) |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X272 - Smith Lever Ag Program Leader FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **44,360.67** | **0.00** | **(44,360.67)** | **(44,360.67)** |
| *****Total Revenue** | **65,434.00** | **65,434.00** | **0.00** | **44,360.67** | **0.00** | **21,073.33** | **21,073.33** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X272 - Smith Lever Ag Program Leader FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X273 - Smith Lever Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X273 - Smith Lever Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 78,681.00 | 78,681.00 | 0.00 | 43,929.13 | 0.00 | 34,751.87 | 34,751.87 |
| 616F10 | Extension Educator | 34,262.00 | 34,262.00 | 0.00 | 45,066.77 | 0.00 | (10,804.77) | (10,804.77) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 293.53 | 0.00 | (293.53) | (293.53) |
| ***Total: Personnel** | | **113,943.00** | **113,943.00** | **0.00** | **89,289.43** | **0.00** | **24,653.57** | **24,653.57** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 6,936.31 | 0.00 | 8,063.69 | 8,063.69 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,822.44 | 0.00 | (1,822.44) | (1,822.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 200.15 | 0.00 | (200.15) | (200.15) |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **9,018.90** | **0.00** | **5,981.10** | **5,981.10** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,741.97 | 0.00 | (1,741.97) | (1,741.97) |
| 711100 | Supplies-General | 15,500.00 | 15,500.00 | 0.00 | 6,197.30 | 0.00 | 9,302.70 | 9,302.70 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,520.52 | 0.00 | (3,520.52) | (3,520.52) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,043.57 | 0.00 | (3,043.57) | (3,043.57) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 399.61 | 0.00 | (399.61) | (399.61) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 987.00 | 0.00 | (987.00) | (987.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,619.63 | 0.00 | (5,619.63) | (5,619.63) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 233.64 | 0.00 | (233.64) | (233.64) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,022.86 | 0.00 | (1,022.86) | (1,022.86) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 105.28 | 0.00 | (105.28) | (105.28) |
| ***Total: Supplies** | | **15,500.00** | **15,500.00** | **0.00** | **22,871.38** | **0.00** | **(7,371.38)** | **(7,371.38)** |
| ****Total Direct Cost Expenditures** | | **144,443.00** | **144,443.00** | **0.00** | **121,179.71** | **0.00** | **23,263.29** | **23,263.29** |
| *****Total Expenditures** | | **144,443.00** | **144,443.00** | **0.00** | **121,179.71** | **0.00** | **23,263.29** | **23,263.29** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 144,443.00 | 144,443.00 | 0.00 | 0.00 | 0.00 | 144,443.00 | 144,443.00 |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X273 - Smith Lever Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | **144,443.00** | **144,443.00** | **0.00** | **0.00** | **0.00** | **144,443.00** | **144,443.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 121,179.71 | 0.00 | (121,179.71) | (121,179.71) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **121,179.71** | **0.00** | **(121,179.71)** | **(121,179.71)** |
| *****Total Revenue** | **144,443.00** | **144,443.00** | **0.00** | **121,179.71** | **0.00** | **23,263.29** | **23,263.29** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X274 - Smith Lever Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 2,500.00 | 2,500.00 | 0.00 | 526.89 | 0.00 | 1,973.11 | 1,973.11 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 76.50 | 0.00 | (76.50) | (76.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| ***Total: Travel** | | **2,500.00** | **2,500.00** | **0.00** | **828.39** | **0.00** | **1,671.61** | **1,671.61** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,543.63 | 0.00 | (2,543.63) | (2,543.63) |
| 711100 | Supplies-General | 4,500.00 | 4,500.00 | 0.00 | 267.59 | 0.00 | 4,232.41 | 4,232.41 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,091.28 | 0.00 | (1,091.28) | (1,091.28) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 57.07 | 0.00 | (57.07) | (57.07) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,055.73 | 0.00 | (1,055.73) | (1,055.73) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 159.18 | 0.00 | (159.18) | (159.18) |
| ***Total: Supplies** | | **4,500.00** | **4,500.00** | **0.00** | **5,209.48** | **0.00** | **(709.48)** | **(709.48)** |
| ****Total Direct Cost Expenditures** | | **7,000.00** | **7,000.00** | **0.00** | **6,037.87** | **0.00** | **962.13** | **962.13** |
| *****Total Expenditures** | | **7,000.00** | **7,000.00** | **0.00** | **6,037.87** | **0.00** | **962.13** | **962.13** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| ***Total: Appropriations** | | **7,000.00** | **7,000.00** | **0.00** | **0.00** | **0.00** | **7,000.00** | **7,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,037.87 | 0.00 | (6,037.87) | (6,037.87) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,037.87** | **0.00** | **(6,037.87)** | **(6,037.87)** |
| *****Total Revenue** | | **7,000.00** | **7,000.00** | **0.00** | **6,037.87** | **0.00** | **962.13** | **962.13** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X275 - Smith Lever Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X275 - Smith Lever Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 16,800.00 | 16,800.00 | 0.00 | 7,356.64 | 0.00 | 9,443.36 | 9,443.36 |
| ***Total: Personnel** | | **16,800.00** | **16,800.00** | **0.00** | **7,356.64** | **0.00** | **9,443.36** | **9,443.36** |
| 711100 | Supplies-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 303.52 | 0.00 | (303.52) | (303.52) |
| ***Total: Supplies** | | **600.00** | **600.00** | **0.00** | **303.52** | **0.00** | **296.48** | **296.48** |
| ****Total Direct Cost Expenditures** | | **17,400.00** | **17,400.00** | **0.00** | **7,660.16** | **0.00** | **9,739.84** | **9,739.84** |
| *****Total Expenditures** | | **17,400.00** | **17,400.00** | **0.00** | **7,660.16** | **0.00** | **9,739.84** | **9,739.84** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: Appropriations** | | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 7,660.16 | 0.00 | (7,660.16) | (7,660.16) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,660.16** | **0.00** | **(7,660.16)** | **(7,660.16)** |
| *****Total Revenue** | | **17,400.00** | **17,400.00** | **0.00** | **7,660.16** | **0.00** | **9,739.84** | **9,739.84** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X276 - Smith Lever Interdisciplinary Prgm FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,642.35 | 0.00 | (4,642.35) | (4,642.35) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,127.00 | 0.00 | (3,127.00) | (3,127.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **7,769.35** | **0.00** | **(7,769.35)** | **(7,769.35)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 246.40 | 0.00 | (246.40) | (246.40) |
| 711100 | Supplies-General | 31,000.00 | 31,000.00 | 0.00 | 1,000.00 | 0.00 | 30,000.00 | 30,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 161.31 | 0.00 | (161.31) | (161.31) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 7,471.95 | 0.00 | (7,471.95) | (7,471.95) |
| ***Total: Supplies** | | **31,000.00** | **31,000.00** | **0.00** | **8,969.47** | **0.00** | **22,030.53** | **22,030.53** |
| ****Total Direct Cost Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **16,738.82** | **0.00** | **14,261.18** | **14,261.18** |
| *****Total Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **16,738.82** | **0.00** | **14,261.18** | **14,261.18** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| ***Total: Appropriations** | | **31,000.00** | **31,000.00** | **0.00** | **0.00** | **0.00** | **31,000.00** | **31,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,738.82 | 0.00 | (16,738.82) | (16,738.82) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,738.82** | **0.00** | **(16,738.82)** | **(16,738.82)** |
| *****Total Revenue** | | **31,000.00** | **31,000.00** | **0.00** | **16,738.82** | **0.00** | **14,261.18** | **14,261.18** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X277 - Smith Lever Strenghening NH Comnts FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 666.15 | 0.00 | (666.15) | (666.15) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,071.15** | **0.00** | **(1,071.15)** | **(1,071.15)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 12,500.00 | 12,500.00 | 0.00 | 4,015.54 | 0.00 | 8,484.46 | 8,484.46 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,563.99 | 0.00 | (1,563.99) | (1,563.99) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 524.53 | 0.00 | (524.53) | (524.53) |
| ***Total: Travel** | | **12,500.00** | **12,500.00** | **0.00** | **6,379.06** | **0.00** | **6,120.94** | **6,120.94** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,614.15 | 0.00 | (1,614.15) | (1,614.15) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 161.68 | 0.00 | 9,713.32 | 9,713.32 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,365.75 | 0.00 | (1,365.75) | (1,365.75) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 624.93 | 0.00 | (624.93) | (624.93) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 890.24 | 0.00 | (890.24) | (890.24) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 126.91 | 0.00 | (126.91) | (126.91) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 139.17 | 0.00 | (139.17) | (139.17) |
| ***Total: Supplies** | | **9,875.00** | **9,875.00** | **0.00** | **4,960.33** | **0.00** | **4,914.67** | **4,914.67** |
| ****Total Direct Cost Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **12,410.54** | **0.00** | **9,964.46** | **9,964.46** |
| *****Total Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **12,410.54** | **0.00** | **9,964.46** | **9,964.46** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| ***Total: Appropriations** | | **22,375.00** | **22,375.00** | **0.00** | **0.00** | **0.00** | **22,375.00** | **22,375.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 12,410.54 | 0.00 | (12,410.54) | (12,410.54) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,410.54** | **0.00** | **(12,410.54)** | **(12,410.54)** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X277 - Smith Lever Strenghening NH Comnts FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSNHC - Strengthening NH Communities**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **22,375.00** | **22,375.00** | **0.00** | **12,410.54** | **0.00** | **9,964.46** | **9,964.46** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X278 - Smith Lever Teen Assesment Prgrm FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTAPP - Operation Militiary Kids Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 |
| ***Total: Travel** | | **3,300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,300.00** | **0.00** |
| 711100 | Supplies-General | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **7,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,300.00** | **0.00** |
| *****Total Expenditures** | | **10,300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,300.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 0.00 |
| ***Total: Appropriations** | | **10,300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,300.00** | **0.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **10,300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,300.00** | **0.00** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X279 - Smith Lever Water Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 223.06 | 0.00 | (223.06) | (223.06) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **223.06** | **0.00** | **776.94** | **776.94** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 4,354.04 | 0.00 | 645.96 | 645.96 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **4,399.04** | **0.00** | **600.96** | **600.96** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 809.07 | 0.00 | (809.07) | (809.07) |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 408.40 | 0.00 | 4,591.60 | 4,591.60 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 963.13 | 0.00 | (963.13) | (963.13) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 416.64 | 0.00 | (416.64) | (416.64) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 394.40 | 0.00 | (394.40) | (394.40) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 14.14 | 0.00 | (14.14) | (14.14) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **3,005.78** | **0.00** | **1,994.22** | **1,994.22** |
| ****Total Direct Cost Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **7,627.88** | **0.00** | **3,372.12** | **3,372.12** |
| *****Total Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **7,627.88** | **0.00** | **3,372.12** | **3,372.12** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| ***Total: Appropriations** | | **11,000.00** | **11,000.00** | **0.00** | **0.00** | **0.00** | **11,000.00** | **11,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 7,627.88 | 0.00 | (7,627.88) | (7,627.88) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,627.88** | **0.00** | **(7,627.88)** | **(7,627.88)** |
| *****Total Revenue** | | **11,000.00** | **11,000.00** | **0.00** | **7,627.88** | **0.00** | **3,372.12** | **3,372.12** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X281 - Smith Lever Aquaculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAQUC - Aquaculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 518.25 | 0.00 | 2,481.75 | 2,481.75 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,154.78 | 0.00 | (2,154.78) | (2,154.78) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **3,098.03** | **0.00** | **(98.03)** | **(98.03)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 544.46 | 0.00 | (544.46) | (544.46) |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 113.37 | 0.00 | (113.37) | (113.37) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,193.10 | 0.00 | (1,193.10) | (1,193.10) |
| ***Total: Supplies** | | **2,500.00** | **2,500.00** | **0.00** | **1,850.93** | **0.00** | **649.07** | **649.07** |
| ****Total Direct Cost Expenditures** | | **5,500.00** | **5,500.00** | **0.00** | **4,948.96** | **0.00** | **551.04** | **551.04** |
| *****Total Expenditures** | | **5,500.00** | **5,500.00** | **0.00** | **4,948.96** | **0.00** | **551.04** | **551.04** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| ***Total: Appropriations** | | **5,500.00** | **5,500.00** | **0.00** | **0.00** | **0.00** | **5,500.00** | **5,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,948.96 | 0.00 | (4,948.96) | (4,948.96) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,948.96** | **0.00** | **(4,948.96)** | **(4,948.96)** |
| *****Total Revenue** | | **5,500.00** | **5,500.00** | **0.00** | **4,948.96** | **0.00** | **551.04** | **551.04** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X282 - Smith Lever Youth At Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 69.19 | 0.00 | (69.19) | (69.19) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 11.26 | 0.00 | (11.26) | (11.26) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,074.38 | 0.00 | (1,074.38) | (1,074.38) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 397.54 | 0.00 | (397.54) | (397.54) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,552.37** | **0.00** | **(1,552.37)** | **(1,552.37)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 5,730.25 | 0.00 | (1,330.25) | (1,330.25) |
| ***Total: Travel** | | **4,400.00** | **4,400.00** | **0.00** | **5,730.25** | **0.00** | **(1,330.25)** | **(1,330.25)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 66.41 | 0.00 | (66.41) | (66.41) |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 86.69 | 0.00 | 6,213.31 | 6,213.31 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 68.74 | 0.00 | (68.74) | (68.74) |
| ***Total: Supplies** | | **6,300.00** | **6,300.00** | **0.00** | **221.84** | **0.00** | **6,078.16** | **6,078.16** |
| ****Total Direct Cost Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **7,504.46** | **0.00** | **3,195.54** | **3,195.54** |
| *****Total Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **7,504.46** | **0.00** | **3,195.54** | **3,195.54** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| ***Total: Appropriations** | | **10,700.00** | **10,700.00** | **0.00** | **0.00** | **0.00** | **10,700.00** | **10,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 7,504.46 | 0.00 | (7,504.46) | (7,504.46) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,504.46** | **0.00** | **(7,504.46)** | **(7,504.46)** |
| *****Total Revenue** | | **10,700.00** | **10,700.00** | **0.00** | **7,504.46** | **0.00** | **3,195.54** | **3,195.54** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X283 - Smith Lever County Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 110.55 | 0.00 | (110.55) | (110.55) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **110.55** | **0.00** | **(110.55)** | **(110.55)** |
| 710000 | In-State Travel | 8,000.00 | 8,000.00 | 0.00 | 8,116.52 | 0.00 | (116.52) | (116.52) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 81.54 | 0.00 | (81.54) | (81.54) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 192.00 | 0.00 | (192.00) | (192.00) |
| ***Total: Travel** | | **8,000.00** | **8,000.00** | **0.00** | **8,390.06** | **0.00** | **(390.06)** | **(390.06)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (17.28) | 0.00 | 17.28 | 17.28 |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 508.78 | 0.00 | (508.78) | (508.78) |
| ***Total: Supplies** | | **2,500.00** | **2,500.00** | **0.00** | **491.50** | **0.00** | **2,008.50** | **2,008.50** |
| ****Total Direct Cost Expenditures** | | **10,500.00** | **10,500.00** | **0.00** | **8,992.11** | **0.00** | **1,507.89** | **1,507.89** |
| *****Total Expenditures** | | **10,500.00** | **10,500.00** | **0.00** | **8,992.11** | **0.00** | **1,507.89** | **1,507.89** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| ***Total: Appropriations** | | **10,500.00** | **10,500.00** | **0.00** | **0.00** | **0.00** | **10,500.00** | **10,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,992.11 | 0.00 | (8,992.11) | (8,992.11) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,992.11** | **0.00** | **(8,992.11)** | **(8,992.11)** |
| *****Total Revenue** | | **10,500.00** | **10,500.00** | **0.00** | **8,992.11** | **0.00** | **1,507.89** | **1,507.89** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X284 - Smith Lever County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 20,000.00 | 20,000.00 | 0.00 | 1,573.13 | 0.00 | 18,426.87 | 18,426.87 |
| 616F10 | Extension Educator | 84,734.00 | 84,734.00 | 0.00 | 44,912.96 | 0.00 | 39,821.04 | 39,821.04 |
| ***Total: Personnel** | | **104,734.00** | **104,734.00** | **0.00** | **46,486.09** | **0.00** | **58,247.91** | **58,247.91** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **104,734.00** | **104,734.00** | **0.00** | **46,486.09** | **0.00** | **58,247.91** | **58,247.91** |
| *****Total Expenditures** | | **104,734.00** | **104,734.00** | **0.00** | **46,486.09** | **0.00** | **58,247.91** | **58,247.91** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 104,734.00 | 104,734.00 | 0.00 | 0.00 | 0.00 | 104,734.00 | 104,734.00 |
| ***Total: Appropriations** | | **104,734.00** | **104,734.00** | **0.00** | **0.00** | **0.00** | **104,734.00** | **104,734.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,486.09 | 0.00 | (46,486.09) | (46,486.09) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,486.09** | **0.00** | **(46,486.09)** | **(46,486.09)** |
| *****Total Revenue** | | **104,734.00** | **104,734.00** | **0.00** | **46,486.09** | **0.00** | **58,247.91** | **58,247.91** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X285 - Smith Lever County Family Devlpmt FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 89,732.00 | 89,732.00 | 0.00 | 55,415.37 | 0.00 | 34,316.63 | 34,316.63 |
| ***Total: Personnel** | | **89,732.00** | **89,732.00** | **0.00** | **55,415.37** | **0.00** | **34,316.63** | **34,316.63** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **89,732.00** | **89,732.00** | **0.00** | **55,415.37** | **0.00** | **34,316.63** | **34,316.63** |
| *****Total Expenditures** | | **89,732.00** | **89,732.00** | **0.00** | **55,415.37** | **0.00** | **34,316.63** | **34,316.63** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 89,732.00 | 89,732.00 | 0.00 | 0.00 | 0.00 | 89,732.00 | 89,732.00 |
| ***Total: Appropriations** | | **89,732.00** | **89,732.00** | **0.00** | **0.00** | **0.00** | **89,732.00** | **89,732.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 55,415.37 | 0.00 | (55,415.37) | (55,415.37) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **55,415.37** | **0.00** | **(55,415.37)** | **(55,415.37)** |
| *****Total Revenue** | | **89,732.00** | **89,732.00** | **0.00** | **55,415.37** | **0.00** | **34,316.63** | **34,316.63** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X285 - Smith Lever County Family Devlpmt FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMVL - Pi Valerie Long**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X286 - Smith Lever County 4H Youth Devlpmn FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 16,500.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 16,500.00 |
| 616F10 | Extension Educator | 93,413.00 | 93,413.00 | 0.00 | 54,133.18 | 0.00 | 39,279.82 | 39,279.82 |
| ***Total: Personnel** | | **109,913.00** | **109,913.00** | **0.00** | **54,133.18** | **0.00** | **55,779.82** | **55,779.82** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **109,913.00** | **109,913.00** | **0.00** | **54,133.18** | **0.00** | **55,779.82** | **55,779.82** |
| *****Total Expenditures** | | **109,913.00** | **109,913.00** | **0.00** | **54,133.18** | **0.00** | **55,779.82** | **55,779.82** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 109,913.00 | 109,913.00 | 0.00 | 0.00 | 0.00 | 109,913.00 | 109,913.00 |
| ***Total: Appropriations** | | **109,913.00** | **109,913.00** | **0.00** | **0.00** | **0.00** | **109,913.00** | **109,913.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 54,133.18 | 0.00 | (54,133.18) | (54,133.18) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **54,133.18** | **0.00** | **(54,133.18)** | **(54,133.18)** |
| *****Total Revenue** | | **109,913.00** | **109,913.00** | **0.00** | **54,133.18** | **0.00** | **55,779.82** | **55,779.82** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X286 - Smith Lever County 4H Youth Devlpmn FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X287 - Smith Lever 4H 3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 46,366.00 | 46,366.00 | 0.00 | 46,702.21 | 0.00 | (336.21) | (336.21) |
| ***Total: Personnel** | | **46,366.00** | **46,366.00** | **0.00** | **46,702.21** | **0.00** | **(336.21)** | **(336.21)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **46,702.21** | **0.00** | **(336.21)** | **(336.21)** |
| *****Total Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **46,702.21** | **0.00** | **(336.21)** | **(336.21)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: Appropriations** | | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,702.21 | 0.00 | (46,702.21) | (46,702.21) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,702.21** | **0.00** | **(46,702.21)** | **(46,702.21)** |
| *****Total Revenue** | | **46,366.00** | **46,366.00** | **0.00** | **46,702.21** | **0.00** | **(336.21)** | **(336.21)** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X288 - Smith Lever Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 10,915.89 | 0.00 | 4,417.11 | 4,417.11 |
| ***Total: Personnel** | | **15,333.00** | **15,333.00** | **0.00** | **10,915.89** | **0.00** | **4,417.11** | **4,417.11** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,333.00** | **15,333.00** | **0.00** | **10,915.89** | **0.00** | **4,417.11** | **4,417.11** |
| *****Total Expenditures** | | **15,333.00** | **15,333.00** | **0.00** | **10,915.89** | **0.00** | **4,417.11** | **4,417.11** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: Appropriations** | | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,915.89 | 0.00 | (10,915.89) | (10,915.89) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,915.89** | **0.00** | **(10,915.89)** | **(10,915.89)** |
| *****Total Revenue** | | **15,333.00** | **15,333.00** | **0.00** | **10,915.89** | **0.00** | **4,417.11** | **4,417.11** |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X289 - Smith Lever Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Travel** | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| 711100 Supplies-General | 3,268.00 | 3,268.00 | 0.00 | 0.00 | 0.00 | 3,268.00 | 3,268.00 |
| ***Total: Supplies** | **3,268.00** | **3,268.00** | **0.00** | **0.00** | **0.00** | **3,268.00** | **3,268.00** |
| ****Total Direct Cost Expenditures** | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| *****Total Expenditures** | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total: Appropriations** | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| *****Total Revenue** | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |

Grant: 11X5FS - Smith Lever Farm Safety FY '05 Appr Status: Active Type: Appropriations
Fund: 11X300 - SL FARM SAFETY FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 06/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 9,732.00 | 9,732.00 | 0.00 | 0.00 | 0.00 | 9,732.00 | 9,732.00 |
| ***Total: Personnel** | | **9,732.00** | **9,732.00** | **0.00** | **0.00** | **0.00** | **9,732.00** | **9,732.00** |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| 711100 | Supplies-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Supplies** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| ****Total Direct Cost Expenditures** | | **13,732.00** | **13,732.00** | **0.00** | **0.00** | **0.00** | **13,732.00** | **13,732.00** |
| *****Total Expenditures** | | **13,732.00** | **13,732.00** | **0.00** | **0.00** | **0.00** | **13,732.00** | **13,732.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 13,732.00 | 13,732.00 | 0.00 | 0.00 | 0.00 | 13,732.00 | 13,732.00 |
| ***Total: Appropriations** | | **13,732.00** | **13,732.00** | **0.00** | **0.00** | **0.00** | **13,732.00** | **13,732.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **13,732.00** | **13,732.00** | **0.00** | **0.00** | **0.00** | **13,732.00** | **13,732.00** |

Grant: 11X5RR - Smith Lever Renewable Resources FY Status: Active Type: Appropriations
Fund: 11X302 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 06/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 8,144.87 | 0.00 | (8,144.87) | (8,144.87) |
| 616F10 | Extension Educator | 22,019.00 | 26,583.00 | 0.00 | 8,063.67 | 0.00 | 13,955.33 | 18,519.33 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,801.80 | 0.00 | (4,801.80) | (4,801.80) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,901.23 | 0.00 | (7,901.23) | (7,901.23) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 634.38 | 0.00 | (634.38) | (634.38) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 978.92 | 0.00 | (978.92) | (978.92) |
| ***Total: Personnel** | | **22,019.00** | **26,583.00** | **0.00** | **30,524.87** | **0.00** | **(8,505.87)** | **(3,941.87)** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 3,644.93 | 0.00 | 1,355.07 | 1,355.07 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 967.86 | 0.00 | (967.86) | (967.86) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,453.76 | 0.00 | (1,453.76) | (1,453.76) |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **6,066.55** | **0.00** | **(1,066.55)** | **(1,066.55)** |
| 711100 | Supplies-General | 15,000.00 | 15,000.00 | 0.00 | 3,650.78 | 0.00 | 11,349.22 | 11,349.22 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,039.06 | 0.00 | (3,039.06) | (3,039.06) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 962.46 | 0.00 | (962.46) | (962.46) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 546.46 | 0.00 | (546.46) | (546.46) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,234.08 | 0.00 | (1,234.08) | (1,234.08) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 101.71 | 0.00 | (101.71) | (101.71) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 57.03 | 0.00 | (57.03) | (57.03) |
| ***Total: Supplies** | | **15,000.00** | **15,000.00** | **0.00** | **9,991.58** | **0.00** | **5,008.42** | **5,008.42** |
| ****Total Direct Cost Expenditures** | | **42,019.00** | **46,583.00** | **0.00** | **46,583.00** | **0.00** | **(4,564.00)** | **0.00** |
| *****Total Expenditures** | | **42,019.00** | **46,583.00** | **0.00** | **46,583.00** | **0.00** | **(4,564.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 42,019.00 | 46,583.00 | 0.00 | 0.00 | 0.00 | 42,019.00 | 46,583.00 |
| ***Total: Appropriations** | | **42,019.00** | **46,583.00** | **0.00** | **0.00** | **0.00** | **42,019.00** | **46,583.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,583.00 | 0.00 | (46,583.00) | (46,583.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,583.00** | **0.00** | **(46,583.00)** | **(46,583.00)** |
| *****Total Revenue** | | **42,019.00** | **46,583.00** | **0.00** | **46,583.00** | **0.00** | **(4,564.00)** | **0.00** |

Grant: 11X5RR - Smith Lever Renewable Resources FY Status: Active Type: Appropriations
Fund: 11X302 - SL Renewable Resources FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2004 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/04 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXFRWL - Forestry And Wildlife Resources**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X303 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 67,470.36 | 0.00 | (67,470.36) | (67,470.36) |
| 615F10 | PAT | 167,364.00 | 200,071.00 | 0.00 | 141,408.26 | 0.00 | 25,955.74 | 58,662.74 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 24.75 | 0.00 | (24.75) | (24.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 121.50 | 0.00 | (121.50) | (121.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 511.50 | 0.00 | (511.50) | (511.50) |
| ***Total: Personnel** | | **167,364.00** | **200,071.00** | **0.00** | **209,536.37** | **0.00** | **(42,172.37)** | **(9,465.37)** |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 3,878.99 | 0.00 | 21,121.01 | 21,121.01 |
| ***Total: Travel** | | **25,000.00** | **25,000.00** | **0.00** | **3,878.99** | **0.00** | **21,121.01** | **21,121.01** |
| 740000 | Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Equipment** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,011.65 | 0.00 | (4,011.65) | (4,011.65) |
| 711100 | Supplies-General | 80,000.00 | 74,000.00 | 0.00 | 3,661.44 | 0.00 | 76,338.56 | 70,338.56 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,378.36 | 0.00 | (5,378.36) | (5,378.36) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,027.50 | 0.00 | (3,027.50) | (3,027.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,036.25 | 0.00 | (1,036.25) | (1,036.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 603.43 | 0.00 | (603.43) | (603.43) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 15,304.49 | 0.00 | (15,304.49) | (15,304.49) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 774.47 | 0.00 | (774.47) | (774.47) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 647.70 | 0.00 | (647.70) | (647.70) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 93.34 | 0.00 | (93.34) | (93.34) |
| ***Total: Supplies** | | **80,000.00** | **74,000.00** | **0.00** | **34,538.63** | **0.00** | **45,461.37** | **39,461.37** |
| ****Total Direct Cost Expenditures** | | **282,364.00** | **309,071.00** | **0.00** | **247,953.99** | **0.00** | **34,410.01** | **61,117.01** |
| *****Total Expenditures** | | **282,364.00** | **309,071.00** | **0.00** | **247,953.99** | **0.00** | **34,410.01** | **61,117.01** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 282,364.00 | 315,071.00 | 0.00 | 0.00 | 0.00 | 282,364.00 | 315,071.00 |
| ***Total: Appropriations** | | **282,364.00** | **315,071.00** | **0.00** | **0.00** | **0.00** | **282,364.00** | **315,071.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 247,953.99 | 0.00 | (247,953.99) | (247,953.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **247,953.99** | **0.00** | **(247,953.99)** | **(247,953.99)** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X303 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **282,364.00** | **315,071.00** | **0.00** | **247,953.99** | **0.00** | **34,410.01** | **67,117.01** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X304 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 3,382.35 | 0.00 | (2,382.35) | (2,382.35) |
| 710030 | In-State Travel-Searches | 0.00 | 0.00 | 0.00 | 39.84 | 0.00 | (39.84) | (39.84) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 566.11 | 0.00 | (566.11) | (566.11) |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **3,988.30** | **0.00** | **(2,988.30)** | **(2,988.30)** |
| 711100 | Supplies-General | 3,900.00 | 3,900.00 | 0.00 | 39.98 | 0.00 | 3,860.02 | 3,860.02 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 126.31 | 0.00 | (126.31) | (126.31) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 208.08 | 0.00 | (208.08) | (208.08) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 92.89 | 0.00 | (92.89) | (92.89) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 77.37 | 0.00 | (77.37) | (77.37) |
| ***Total: Supplies** | | **3,900.00** | **3,900.00** | **0.00** | **544.63** | **0.00** | **3,355.37** | **3,355.37** |
| ****Total Direct Cost Expenditures** | | **4,900.00** | **4,900.00** | **0.00** | **4,532.93** | **0.00** | **367.07** | **367.07** |
| *****Total Expenditures** | | **4,900.00** | **4,900.00** | **0.00** | **4,532.93** | **0.00** | **367.07** | **367.07** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| ***Total: Appropriations** | | **4,900.00** | **4,900.00** | **0.00** | **0.00** | **0.00** | **4,900.00** | **4,900.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,532.93 | 0.00 | (4,532.93) | (4,532.93) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,532.93** | **0.00** | **(4,532.93)** | **(4,532.93)** |
| *****Total Revenue** | | **4,900.00** | **4,900.00** | **0.00** | **4,532.93** | **0.00** | **367.07** | **367.07** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X305 - SL Consumer Education Center FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMAN - UNHM Education Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **20.00** | **0.00** | **980.00** | **980.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 943.00 | 0.00 | (943.00) | (943.00) |
| 711100 | Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 355.00 | 0.00 | 12,645.00 | 12,645.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,377.79 | 0.00 | (1,377.79) | (1,377.79) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,941.20 | 0.00 | (3,941.20) | (3,941.20) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 135.65 | 0.00 | (135.65) | (135.65) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **13,000.00** | **13,000.00** | **0.00** | **6,752.64** | **0.00** | **6,247.36** | **6,247.36** |
| ****Total Direct Cost Expenditures** | | **14,000.00** | **14,000.00** | **0.00** | **6,772.64** | **0.00** | **7,227.36** | **7,227.36** |
| *****Total Expenditures** | | **14,000.00** | **14,000.00** | **0.00** | **6,772.64** | **0.00** | **7,227.36** | **7,227.36** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| ***Total: Appropriations** | | **14,000.00** | **14,000.00** | **0.00** | **0.00** | **0.00** | **14,000.00** | **14,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,772.64 | 0.00 | (6,772.64) | (6,772.64) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,772.64** | **0.00** | **(6,772.64)** | **(6,772.64)** |
| *****Total Revenue** | | **14,000.00** | **14,000.00** | **0.00** | **6,772.64** | **0.00** | **7,227.36** | **7,227.36** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X306 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X306 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 51,720.00 | (711.00) | 0.00 | 0.00 | 0.00 | 51,720.00 | (711.00) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 | (990.00) | (990.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 288.90 | 0.00 | (288.90) | (288.90) |
| ***Total: Personnel** | | **52,720.00** | **289.00** | **0.00** | **1,278.90** | **0.00** | **51,441.10** | **(989.90)** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 5,999.94 | 0.00 | 9,000.06 | 9,000.06 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,782.11 | 0.00 | (4,782.11) | (4,782.11) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 630.00 | 0.00 | (630.00) | (630.00) |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **11,412.05** | **0.00** | **3,587.95** | **3,587.95** |
| 740015 | Cap Equipment-Computer Hardware | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Equipment** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 15,327.24 | 0.00 | (15,327.24) | (15,327.24) |
| 711100 | Supplies-General | 40,000.00 | 40,000.00 | 0.00 | 8,508.43 | 0.00 | 31,491.57 | 31,491.57 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 89.99 | 0.00 | (89.99) | (89.99) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 457.36 | 0.00 | (457.36) | (457.36) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 49.70 | 0.00 | (49.70) | (49.70) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,252.27 | 0.00 | (1,252.27) | (1,252.27) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 85.04 | 0.00 | (85.04) | (85.04) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,386.81 | 0.00 | (1,386.81) | (1,386.81) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,439.86 | 0.00 | (9,439.86) | (9,439.86) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 53.93 | 0.00 | (53.93) | (53.93) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 431.95 | 0.00 | (431.95) | (431.95) |
| ***Total: Supplies** | | **40,000.00** | **40,000.00** | **0.00** | **37,082.58** | **0.00** | **2,917.42** | **2,917.42** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **122,720.00** | **70,289.00** | **0.00** | **49,773.53** | **0.00** | **72,946.47** | **20,515.47** |
| *****Total Expenditures** | | **122,720.00** | **70,289.00** | **0.00** | **49,773.53** | **0.00** | **72,946.47** | **20,515.47** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 122,720.00 | 70,289.00 | 0.00 | 0.00 | 0.00 | 122,720.00 | 70,289.00 |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X306 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | **122,720.00** | **70,289.00** | **0.00** | **0.00** | **0.00** | **122,720.00** | **70,289.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 49,773.53 | 0.00 | (49,773.53) | (49,773.53) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **49,773.53** | **0.00** | **(49,773.53)** | **(49,773.53)** |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sales of Educational Activities** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **122,720.00** | **70,289.00** | **0.00** | **49,773.53** | **0.00** | **72,946.47** | **20,515.47** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X307 - Forestry FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 13,221.00 | 13,221.00 | 0.00 | 1,736.90 | 0.00 | 11,484.10 | 11,484.10 |
| ***Total: Personnel** | **13,221.00** | **13,221.00** | **0.00** | **1,736.90** | **0.00** | **11,484.10** | **11,484.10** |
| 711100 Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Supplies** | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| ****Total Direct Cost Expenditures** | **18,221.00** | **18,221.00** | **0.00** | **1,736.90** | **0.00** | **16,484.10** | **16,484.10** |
| *****Total Expenditures** | **18,221.00** | **18,221.00** | **0.00** | **1,736.90** | **0.00** | **16,484.10** | **16,484.10** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| ***Total: Appropriations** | **18,221.00** | **18,221.00** | **0.00** | **0.00** | **0.00** | **18,221.00** | **18,221.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,736.90 | 0.00 | (1,736.90) | (1,736.90) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,736.90** | **0.00** | **(1,736.90)** | **(1,736.90)** |
| *****Total Revenue** | **18,221.00** | **18,221.00** | **0.00** | **1,736.90** | **0.00** | **16,484.10** | **16,484.10** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X308 - SL 4-H Youth FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 12,965.00 | 12,965.00 | 0.00 | 78,446.90 | 0.00 | (65,481.90) | (65,481.90) |
| 616F10 | Extension Educator | 60,131.00 | 142,786.00 | 0.00 | 82,555.86 | 0.00 | (22,424.86) | 60,230.14 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 19,387.50 | 0.00 | (8,387.50) | (8,387.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,515.00 | 0.00 | (4,515.00) | (4,515.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,650.06 | 0.00 | (2,650.06) | (2,650.06) |
| ***Total: Personnel** | | **84,096.00** | **166,751.00** | **0.00** | **187,555.32** | **0.00** | **(103,459.32)** | **(20,804.32)** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 5,603.45 | 0.00 | 9,446.55 | 9,446.55 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,316.21 | 0.00 | (4,316.21) | (4,316.21) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,183.20 | 0.00 | (2,183.20) | (2,183.20) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 89.92 | 0.00 | (89.92) | (89.92) |
| ***Total: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **12,192.78** | **0.00** | **2,857.22** | **2,857.22** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 7,172.39 | 0.00 | (7,172.39) | (7,172.39) |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 10,331.03 | 0.00 | 35,918.97 | 35,918.97 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,994.50 | 0.00 | (2,994.50) | (2,994.50) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 6,251.61 | 0.00 | (6,251.61) | (6,251.61) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,734.04 | 0.00 | (1,734.04) | (1,734.04) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5,163.83 | 0.00 | (5,163.83) | (5,163.83) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 122.90 | 0.00 | (122.90) | (122.90) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 554.88 | 0.00 | (554.88) | (554.88) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,628.11 | 0.00 | (11,628.11) | (11,628.11) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 679.94 | 0.00 | (679.94) | (679.94) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,345.32 | 0.00 | (2,345.32) | (2,345.32) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | (50.00) | 0.00 | 50.00 | 50.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 151.85 | 0.00 | (151.85) | (151.85) |
| ***Total: Supplies** | | **46,250.00** | **46,250.00** | **0.00** | **49,080.40** | **0.00** | **(2,830.40)** | **(2,830.40)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **145,396.00** | **228,051.00** | **0.00** | **248,828.50** | **0.00** | **(103,432.50)** | **(20,777.50)** |
| *****Total Expenditures** | | **145,396.00** | **228,051.00** | **0.00** | **248,828.50** | **0.00** | **(103,432.50)** | **(20,777.50)** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X308 - SL 4-H Youth FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 145,396.00 | 228,051.00 | 0.00 | 0.00 | 0.00 | 145,396.00 | 228,051.00 |
| ***Total: Appropriations** | | **145,396.00** | **228,051.00** | **0.00** | **0.00** | **0.00** | **145,396.00** | **228,051.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 248,828.50 | 0.00 | (248,828.50) | (248,828.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **248,828.50** | **0.00** | **(248,828.50)** | **(248,828.50)** |
| ****Total Revenue** | | **145,396.00** | **228,051.00** | **0.00** | **248,828.50** | **0.00** | **(103,432.50)** | **(20,777.50)** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X308 - SL 4-H Youth FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPRAE - Project Activities/Events**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 102.51 | 0.00 | (102.51) | (102.51) |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **102.51** | **0.00** | **(102.51)** | **(102.51)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **102.51** | **0.00** | **(102.51)** | **(102.51)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **102.51** | **0.00** | **(102.51)** | **(102.51)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 102.51 | 0.00 | (102.51) | (102.51) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **102.51** | **0.00** | **(102.51)** | **(102.51)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **102.51** | **0.00** | **(102.51)** | **(102.51)** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X308 - SL 4-H Youth FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X309 - SL Family FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 36,250.00 | 36,250.00 | 0.00 | 0.00 | 0.00 | 36,250.00 | 36,250.00 |
| 616F10 | Extension Educator | 18,094.00 | 48,752.00 | 0.00 | 91,660.16 | 0.00 | (73,566.16) | (42,908.16) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,982.56 | 0.00 | (4,982.56) | (4,982.56) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 96.80 | 0.00 | (96.80) | (96.80) |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 32,446.75 | 0.00 | (17,446.75) | (17,446.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 692.50 | 0.00 | (692.50) | (692.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 342.05 | 0.00 | (342.05) | (342.05) |
| ***Total: Personnel** | | **69,344.00** | **100,002.00** | **0.00** | **130,220.82** | **0.00** | **(60,876.82)** | **(30,218.82)** |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 6,670.62 | 0.00 | 5,729.38 | 5,729.38 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,257.45 | 0.00 | (5,257.45) | (5,257.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,474.00 | 0.00 | (1,474.00) | (1,474.00) |
| ***Total: Travel** | | **12,400.00** | **12,400.00** | **0.00** | **13,402.07** | **0.00** | **(1,002.07)** | **(1,002.07)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,691.25 | 0.00 | (2,691.25) | (2,691.25) |
| 711100 | Supplies-General | 24,590.00 | 30,590.00 | 0.00 | 2,345.68 | 0.00 | 22,244.32 | 28,244.32 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 14,082.16 | 0.00 | (14,082.16) | (14,082.16) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,239.55 | 0.00 | (2,239.55) | (2,239.55) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 172.36 | 0.00 | (172.36) | (172.36) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 640.15 | 0.00 | (640.15) | (640.15) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,764.75 | 0.00 | (6,764.75) | (6,764.75) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 426.88 | 0.00 | (426.88) | (426.88) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,092.81 | 0.00 | (2,092.81) | (2,092.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 62.02 | 0.00 | (62.02) | (62.02) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 689.47 | 0.00 | (689.47) | (689.47) |
| ***Total: Supplies** | | **24,590.00** | **30,590.00** | **0.00** | **32,207.08** | **0.00** | **(7,617.08)** | **(1,617.08)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **106,334.00** | **142,992.00** | **0.00** | **175,829.97** | **0.00** | **(69,495.97)** | **(32,837.97)** |
| *****Total Expenditures** | | **106,334.00** | **142,992.00** | **0.00** | **175,829.97** | **0.00** | **(69,495.97)** | **(32,837.97)** |

**Revenue**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X309 - SL Family FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 520000 | Federal Appropriations | 106,334.00 | 136,992.00 | 0.00 | 0.00 | 0.00 | 106,334.00 | 136,992.00 |
| ***Total: Appropriations** | | **106,334.00** | **136,992.00** | **0.00** | **0.00** | **0.00** | **106,334.00** | **136,992.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 175,829.97 | 0.00 | (175,829.97) | (175,829.97) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **175,829.97** | **0.00** | **(175,829.97)** | **(175,829.97)** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **106,334.00** | **136,992.00** | **0.00** | **175,829.97** | **0.00** | **(69,495.97)** | **(38,837.97)** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X310 - SL Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: Personnel** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 996.20 | 0.00 | 2,403.80 | 2,403.80 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,581.57 | 0.00 | (1,581.57) | (1,581.57) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | (365.00) | (365.00) |
| ***Total: Travel** | | **3,400.00** | **3,400.00** | **0.00** | **2,942.77** | **0.00** | **457.23** | **457.23** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 332.46 | 0.00 | (332.46) | (332.46) |
| 711100 | Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 1,744.16 | 0.00 | 11,255.84 | 11,255.84 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,119.43 | 0.00 | (2,119.43) | (2,119.43) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 99.24 | 0.00 | (99.24) | (99.24) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,278.86 | 0.00 | (1,278.86) | (1,278.86) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 244.07 | 0.00 | (244.07) | (244.07) |
| ***Total: Supplies** | | **13,000.00** | **13,000.00** | **0.00** | **5,818.22** | **0.00** | **7,181.78** | **7,181.78** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **17,600.00** | **17,600.00** | **0.00** | **8,760.99** | **0.00** | **8,839.01** | **8,839.01** |
| *****Total Expenditures** | | **17,600.00** | **17,600.00** | **0.00** | **8,760.99** | **0.00** | **8,839.01** | **8,839.01** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| ***Total: Appropriations** | | **17,600.00** | **17,600.00** | **0.00** | **0.00** | **0.00** | **17,600.00** | **17,600.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,760.99 | 0.00 | (8,760.99) | (8,760.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,760.99** | **0.00** | **(8,760.99)** | **(8,760.99)** |
| *****Total Revenue** | | **17,600.00** | **17,600.00** | **0.00** | **8,760.99** | **0.00** | **8,839.01** | **8,839.01** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X311 - SL Ag Program FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 29,840.16 | 0.00 | (29,840.16) | (29,840.16) |
| 615F10 | PAT | 43,434.00 | 26,934.00 | 0.00 | 0.00 | 0.00 | 43,434.00 | 26,934.00 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 9,304.00 | 0.00 | 5,696.00 | 5,696.00 |
| ***Total: Personnel** | | **58,434.00** | **41,934.00** | **0.00** | **39,144.16** | **0.00** | **19,289.84** | **2,789.84** |
| 710000 | In-State Travel | 4,500.00 | 4,500.00 | 0.00 | 2,299.77 | 0.00 | 2,200.23 | 2,200.23 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,093.89 | 0.00 | (2,093.89) | (2,093.89) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 732.00 | 0.00 | (732.00) | (732.00) |
| ***Total: Travel** | | **4,500.00** | **4,500.00** | **0.00** | **5,125.66** | **0.00** | **(625.66)** | **(625.66)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1.69 | 0.00 | (1.69) | (1.69) |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 1,392.31 | 0.00 | 1,107.69 | 1,107.69 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 267.80 | 0.00 | (267.80) | (267.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 22.08 | 0.00 | (22.08) | (22.08) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 345.00 | 0.00 | (345.00) | (345.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 38.50 | 0.00 | (38.50) | (38.50) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,925.73 | 0.00 | (1,925.73) | (1,925.73) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 326.25 | 0.00 | (326.25) | (326.25) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,884.12 | 0.00 | (1,884.12) | (1,884.12) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,360.70 | 0.00 | (2,360.70) | (2,360.70) |
| ***Total: Supplies** | | **2,500.00** | **2,500.00** | **0.00** | **8,564.18** | **0.00** | **(6,064.18)** | **(6,064.18)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **65,434.00** | **48,934.00** | **0.00** | **52,834.00** | **0.00** | **12,600.00** | **(3,900.00)** |
| *****Total Expenditures** | | **65,434.00** | **48,934.00** | **0.00** | **52,834.00** | **0.00** | **12,600.00** | **(3,900.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 65,434.00 | 48,934.00 | 0.00 | 0.00 | 0.00 | 65,434.00 | 48,934.00 |
| ***Total: Appropriations** | | **65,434.00** | **48,934.00** | **0.00** | **0.00** | **0.00** | **65,434.00** | **48,934.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 52,834.00 | 0.00 | (52,834.00) | (52,834.00) |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X311 - SL Ag Program FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **52,834.00** | **0.00** | **(52,834.00)** | **(52,834.00)** |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sales of Educational Activities** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **65,434.00** | **48,934.00** | **0.00** | **52,834.00** | **0.00** | **12,600.00** | **(3,900.00)** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X312 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 06/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 78,681.00 | 78,681.00 | 0.00 | 84,945.92 | 0.00 | (6,264.92) | (6,264.92) |
| 616F10 | Extension Educator | 34,262.00 | 109,712.00 | 0.00 | 141,495.45 | 0.00 | (107,233.45) | (31,783.45) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,327.04 | 0.00 | (1,327.04) | (1,327.04) |
| ***Total: Personnel** | | **113,943.00** | **189,393.00** | **0.00** | **227,768.41** | **0.00** | **(113,825.41)** | **(38,375.41)** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 11,015.35 | 0.00 | 3,984.65 | 3,984.65 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,805.21 | 0.00 | (1,805.21) | (1,805.21) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 462.00 | 0.00 | (462.00) | (462.00) |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **13,282.56** | **0.00** | **1,717.44** | **1,717.44** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,498.89 | 0.00 | (1,498.89) | (1,498.89) |
| 711100 | Supplies-General | 15,500.00 | 15,500.00 | 0.00 | 2,624.25 | 0.00 | 12,875.75 | 12,875.75 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,633.89 | 0.00 | (1,633.89) | (1,633.89) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,254.12 | 0.00 | (4,254.12) | (4,254.12) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 503.95 | 0.00 | (503.95) | (503.95) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 133.00 | 0.00 | (133.00) | (133.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 939.80 | 0.00 | (939.80) | (939.80) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 34.25 | 0.00 | (34.25) | (34.25) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,174.76 | 0.00 | (5,174.76) | (5,174.76) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 376.81 | 0.00 | (376.81) | (376.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,103.00 | 0.00 | (1,103.00) | (1,103.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **15,500.00** | **15,500.00** | **0.00** | **18,276.72** | **0.00** | **(2,776.72)** | **(2,776.72)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **144,443.00** | **219,893.00** | **0.00** | **259,327.69** | **0.00** | **(114,884.69)** | **(39,434.69)** |
| *****Total Expenditures** | | **144,443.00** | **219,893.00** | **0.00** | **259,327.69** | **0.00** | **(114,884.69)** | **(39,434.69)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 144,443.00 | 219,893.00 | 0.00 | 0.00 | 0.00 | 144,443.00 | 219,893.00 |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X312 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 06/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | **144,443.00** | **219,893.00** | **0.00** | **0.00** | **0.00** | **144,443.00** | **219,893.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 259,327.69 | 0.00 | (259,327.69) | (259,327.69) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **259,327.69** | **0.00** | **(259,327.69)** | **(259,327.69)** |
| *****Total Revenue** | **144,443.00** | **219,893.00** | **0.00** | **259,327.69** | **0.00** | **(114,884.69)** | **(39,434.69)** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X313 - SL Resource Economics Support FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 2,500.00 | 2,500.00 | 0.00 | 2,265.35 | 0.00 | 234.65 | 234.65 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 420.13 | 0.00 | (420.13) | (420.13) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 464.00 | 0.00 | (464.00) | (464.00) |
| ***Total: Travel** | | **2,500.00** | **2,500.00** | **0.00** | **3,149.48** | **0.00** | **(649.48)** | **(649.48)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,686.09 | 0.00 | (1,686.09) | (1,686.09) |
| 711100 | Supplies-General | 4,500.00 | 4,500.00 | 0.00 | 276.90 | 0.00 | 4,223.10 | 4,223.10 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 255.30 | 0.00 | (255.30) | (255.30) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 112.19 | 0.00 | (112.19) | (112.19) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 893.31 | 0.00 | (893.31) | (893.31) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 91.36 | 0.00 | (91.36) | (91.36) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 60.80 | 0.00 | (60.80) | (60.80) |
| ***Total: Supplies** | | **4,500.00** | **4,500.00** | **0.00** | **3,482.76** | **0.00** | **1,017.24** | **1,017.24** |
| ****Total Direct Cost Expenditures** | | **7,000.00** | **7,000.00** | **0.00** | **6,632.24** | **0.00** | **367.76** | **367.76** |
| *****Total Expenditures** | | **7,000.00** | **7,000.00** | **0.00** | **6,632.24** | **0.00** | **367.76** | **367.76** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| ***Total: Appropriations** | | **7,000.00** | **7,000.00** | **0.00** | **0.00** | **0.00** | **7,000.00** | **7,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,632.24 | 0.00 | (6,632.24) | (6,632.24) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,632.24** | **0.00** | **(6,632.24)** | **(6,632.24)** |
| *****Total Revenue** | | **7,000.00** | **7,000.00** | **0.00** | **6,632.24** | **0.00** | **367.76** | **367.76** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X314 - SL Resource Economics Personnel FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 17,400.00 | 400.00 | 0.00 | 20,741.76 | 0.00 | (3,341.76) | (20,341.76) |
| ***Total: Personnel** | | **17,400.00** | **400.00** | **0.00** | **20,741.76** | **0.00** | **(3,341.76)** | **(20,341.76)** |
| ****Total Direct Cost Expenditures** | | **17,400.00** | **400.00** | **0.00** | **20,741.76** | **0.00** | **(3,341.76)** | **(20,341.76)** |
| *****Total Expenditures** | | **17,400.00** | **400.00** | **0.00** | **20,741.76** | **0.00** | **(3,341.76)** | **(20,341.76)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 400.00 |
| ***Total: Appropriations** | | **17,400.00** | **400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **400.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 20,741.76 | 0.00 | (20,741.76) | (20,741.76) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,741.76** | **0.00** | **(20,741.76)** | **(20,741.76)** |
| *****Total Revenue** | | **17,400.00** | **400.00** | **0.00** | **20,741.76** | **0.00** | **(3,341.76)** | **(20,341.76)** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X315 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 654.86 | 0.00 | (654.86) | (654.86) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,523.42 | 0.00 | (7,523.42) | (7,523.42) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,190.00 | 0.00 | (1,190.00) | (1,190.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **9,440.28** | **0.00** | **(9,440.28)** | **(9,440.28)** |
| 711100 | Supplies-General | 31,000.00 | 31,000.00 | 0.00 | 560.00 | 0.00 | 30,440.00 | 30,440.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 32.27 | 0.00 | (32.27) | (32.27) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 11,421.25 | 0.00 | (11,421.25) | (11,421.25) |
| ***Total: Supplies** | | **31,000.00** | **31,000.00** | **0.00** | **12,013.52** | **0.00** | **18,986.48** | **18,986.48** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 2,537.00 | 0.00 | (2,537.00) | (2,537.00) |
| ***Total: Participant Support** | | **0.00** | **0.00** | **0.00** | **2,537.00** | **0.00** | **(2,537.00)** | **(2,537.00)** |
| ****Total Direct Cost Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **23,990.80** | **0.00** | **7,009.20** | **7,009.20** |
| *****Total Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **23,990.80** | **0.00** | **7,009.20** | **7,009.20** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| ***Total: Appropriations** | | **31,000.00** | **31,000.00** | **0.00** | **0.00** | **0.00** | **31,000.00** | **31,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 23,990.80 | 0.00 | (23,990.80) | (23,990.80) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **23,990.80** | **0.00** | **(23,990.80)** | **(23,990.80)** |
| *****Total Revenue** | | **31,000.00** | **31,000.00** | **0.00** | **23,990.80** | **0.00** | **7,009.20** | **7,009.20** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X316 - SL Strengthening NH Communities FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 635.98 | 0.00 | (635.98) | (635.98) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **965.98** | **0.00** | **(965.98)** | **(965.98)** |
| 710000 | In-State Travel | 12,500.00 | 12,500.00 | 0.00 | 3,379.66 | 0.00 | 9,120.34 | 9,120.34 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,611.15 | 0.00 | (1,611.15) | (1,611.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| ***Total: Travel** | | **12,500.00** | **12,500.00** | **0.00** | **5,165.81** | **0.00** | **7,334.19** | **7,334.19** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 795.53 | 0.00 | (795.53) | (795.53) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 0.00 | 0.00 | 9,875.00 | 9,875.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,345.99 | 0.00 | (1,345.99) | (1,345.99) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 23.80 | 0.00 | (23.80) | (23.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 92.97 | 0.00 | (92.97) | (92.97) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 753.28 | 0.00 | (753.28) | (753.28) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 218.26 | 0.00 | (218.26) | (218.26) |
| ***Total: Supplies** | | **9,875.00** | **9,875.00** | **0.00** | **3,229.83** | **0.00** | **6,645.17** | **6,645.17** |
| ****Total Direct Cost Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **9,361.62** | **0.00** | **13,013.38** | **13,013.38** |
| *****Total Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **9,361.62** | **0.00** | **13,013.38** | **13,013.38** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| ***Total: Appropriations** | | **22,375.00** | **22,375.00** | **0.00** | **0.00** | **0.00** | **22,375.00** | **22,375.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,361.62 | 0.00 | (9,361.62) | (9,361.62) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,361.62** | **0.00** | **(9,361.62)** | **(9,361.62)** |
| *****Total Revenue** | | **22,375.00** | **22,375.00** | **0.00** | **9,361.62** | **0.00** | **13,013.38** | **13,013.38** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X317 - SL Water Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 46.75 | 0.00 | (46.75) | (46.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 332.40 | 0.00 | (332.40) | (332.40) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **379.15** | **0.00** | **620.85** | **620.85** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 4,181.80 | 0.00 | 818.20 | 818.20 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **4,231.80** | **0.00** | **768.20** | **768.20** |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 3,043.50 | 0.00 | 1,956.50 | 1,956.50 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,169.19 | 0.00 | (2,169.19) | (2,169.19) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 15.63 | 0.00 | (15.63) | (15.63) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 331.60 | 0.00 | (331.60) | (331.60) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **6,059.92** | **0.00** | **(1,059.92)** | **(1,059.92)** |
| ****Total Direct Cost Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **10,670.87** | **0.00** | **329.13** | **329.13** |
| *****Total Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **10,670.87** | **0.00** | **329.13** | **329.13** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| ***Total: Appropriations** | | **11,000.00** | **11,000.00** | **0.00** | **0.00** | **0.00** | **11,000.00** | **11,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,670.87 | 0.00 | (10,670.87) | (10,670.87) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,670.87** | **0.00** | **(10,670.87)** | **(10,670.87)** |
| *****Total Revenue** | | **11,000.00** | **11,000.00** | **0.00** | **10,670.87** | **0.00** | **329.13** | **329.13** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X318 - SL Aquaculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAQUC - Aquaculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 154.98 | 0.00 | 2,845.02 | 2,845.02 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,258.11 | 0.00 | (1,258.11) | (1,258.11) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **1,788.09** | **0.00** | **1,211.91** | **1,211.91** |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 2,815.18 | 0.00 | (315.18) | (315.18) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 283.47 | 0.00 | (283.47) | (283.47) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 110.43 | 0.00 | (110.43) | (110.43) |
| ***Total: Supplies** | | **2,500.00** | **2,500.00** | **0.00** | **3,209.08** | **0.00** | **(709.08)** | **(709.08)** |
| ****Total Direct Cost Expenditures** | | **5,500.00** | **5,500.00** | **0.00** | **4,997.17** | **0.00** | **502.83** | **502.83** |
| *****Total Expenditures** | | **5,500.00** | **5,500.00** | **0.00** | **4,997.17** | **0.00** | **502.83** | **502.83** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| ***Total: Appropriations** | | **5,500.00** | **5,500.00** | **0.00** | **0.00** | **0.00** | **5,500.00** | **5,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,997.17 | 0.00 | (4,997.17) | (4,997.17) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,997.17** | **0.00** | **(4,997.17)** | **(4,997.17)** |
| *****Total Revenue** | | **5,500.00** | **5,500.00** | **0.00** | **4,997.17** | **0.00** | **502.83** | **502.83** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X319 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,999.96 | 0.00 | (4,999.96) | (4,999.96) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 111.44 | 0.00 | (111.44) | (111.44) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **5,111.40** | **0.00** | **(5,111.40)** | **(5,111.40)** |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 1,734.80 | 0.00 | 2,665.20 | 2,665.20 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,772.40 | 0.00 | (1,772.40) | (1,772.40) |
| ***Total: Travel** | | **4,400.00** | **4,400.00** | **0.00** | **3,507.20** | **0.00** | **892.80** | **892.80** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 921.83 | 0.00 | (921.83) | (921.83) |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 91.18 | 0.00 | (91.18) | (91.18) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| ***Total: Supplies** | | **6,300.00** | **6,300.00** | **0.00** | **1,102.82** | **0.00** | **5,197.18** | **5,197.18** |
| ****Total Direct Cost Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **9,721.42** | **0.00** | **978.58** | **978.58** |
| *****Total Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **9,721.42** | **0.00** | **978.58** | **978.58** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| ***Total: Appropriations** | | **10,700.00** | **10,700.00** | **0.00** | **0.00** | **0.00** | **10,700.00** | **10,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,721.42 | 0.00 | (9,721.42) | (9,721.42) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,721.42** | **0.00** | **(9,721.42)** | **(9,721.42)** |
| *****Total Revenue** | | **10,700.00** | **10,700.00** | **0.00** | **9,721.42** | **0.00** | **978.58** | **978.58** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X320 - SL County Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 21,195.79 | 0.00 | (21,195.79) | (21,195.79) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **21,195.79** | **0.00** | **(21,195.79)** | **(21,195.79)** |
| 710000 | In-State Travel | 8,000.00 | 8,000.00 | 0.00 | 8,144.07 | 0.00 | (144.07) | (144.07) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,274.49 | 0.00 | (1,274.49) | (1,274.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| ***Total: Travel** | | **8,000.00** | **8,000.00** | **0.00** | **9,593.56** | **0.00** | **(1,593.56)** | **(1,593.56)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 21.65 | 0.00 | (21.65) | (21.65) |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 407.57 | 0.00 | (407.57) | (407.57) |
| ***Total: Supplies** | | **2,500.00** | **2,500.00** | **0.00** | **429.22** | **0.00** | **2,070.78** | **2,070.78** |
| ****Total Direct Cost Expenditures** | | **10,500.00** | **10,500.00** | **0.00** | **31,218.57** | **0.00** | **(20,718.57)** | **(20,718.57)** |
| *****Total Expenditures** | | **10,500.00** | **10,500.00** | **0.00** | **31,218.57** | **0.00** | **(20,718.57)** | **(20,718.57)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| ***Total: Appropriations** | | **10,500.00** | **10,500.00** | **0.00** | **0.00** | **0.00** | **10,500.00** | **10,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 31,218.57 | 0.00 | (31,218.57) | (31,218.57) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **31,218.57** | **0.00** | **(31,218.57)** | **(31,218.57)** |
| *****Total Revenue** | | **10,500.00** | **10,500.00** | **0.00** | **31,218.57** | **0.00** | **(20,718.57)** | **(20,718.57)** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X321 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 616F10 | Extension Educator | 84,734.00 | 63,379.00 | 0.00 | 67,045.90 | 0.00 | 17,688.10 | (3,666.90) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 380.30 | 0.00 | (380.30) | (380.30) |
| ***Total: Personnel** | | **104,734.00** | **63,379.00** | **0.00** | **67,426.20** | **0.00** | **37,307.80** | **(4,047.20)** |
| ****Total Direct Cost Expenditures** | | **104,734.00** | **63,379.00** | **0.00** | **67,426.20** | **0.00** | **37,307.80** | **(4,047.20)** |
| *****Total Expenditures** | | **104,734.00** | **63,379.00** | **0.00** | **67,426.20** | **0.00** | **37,307.80** | **(4,047.20)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 104,734.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 104,734.00 | 63,379.00 |
| ***Total: Appropriations** | | **104,734.00** | **63,379.00** | **0.00** | **0.00** | **0.00** | **104,734.00** | **63,379.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 67,426.20 | 0.00 | (67,426.20) | (67,426.20) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **67,426.20** | **0.00** | **(67,426.20)** | **(67,426.20)** |
| *****Total Revenue** | | **104,734.00** | **63,379.00** | **0.00** | **67,426.20** | **0.00** | **37,307.80** | **(4,047.20)** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X322 - SL County Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 89,732.00 | 73,558.00 | 0.00 | 71,305.94 | 0.00 | 18,426.06 | 2,252.06 |
| ***Total: Personnel** | | **89,732.00** | **73,558.00** | **0.00** | **71,305.94** | **0.00** | **18,426.06** | **2,252.06** |
| ****Total Direct Cost Expenditures** | | **89,732.00** | **73,558.00** | **0.00** | **71,305.94** | **0.00** | **18,426.06** | **2,252.06** |
| *****Total Expenditures** | | **89,732.00** | **73,558.00** | **0.00** | **71,305.94** | **0.00** | **18,426.06** | **2,252.06** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 89,732.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 89,732.00 | 73,558.00 |
| ***Total: Appropriations** | | **89,732.00** | **73,558.00** | **0.00** | **0.00** | **0.00** | **89,732.00** | **73,558.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 71,305.94 | 0.00 | (71,305.94) | (71,305.94) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **71,305.94** | **0.00** | **(71,305.94)** | **(71,305.94)** |
| *****Total Revenue** | | **89,732.00** | **73,558.00** | **0.00** | **71,305.94** | **0.00** | **18,426.06** | **2,252.06** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X323 - SL County 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 16,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 0.00 |
| 616F10 | Extension Educator | 93,413.00 | 85,009.00 | 0.00 | 86,524.09 | 0.00 | 6,888.91 | (1,515.09) |
| ***Total: Personnel** | | **109,913.00** | **85,009.00** | **0.00** | **86,524.09** | **0.00** | **23,388.91** | **(1,515.09)** |
| ****Total Direct Cost Expenditures** | | **109,913.00** | **85,009.00** | **0.00** | **86,524.09** | **0.00** | **23,388.91** | **(1,515.09)** |
| *****Total Expenditures** | | **109,913.00** | **85,009.00** | **0.00** | **86,524.09** | **0.00** | **23,388.91** | **(1,515.09)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 109,913.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 109,913.00 | 85,009.00 |
| ***Total: Appropriations** | | **109,913.00** | **85,009.00** | **0.00** | **0.00** | **0.00** | **109,913.00** | **85,009.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 86,524.09 | 0.00 | (86,524.09) | (86,524.09) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **86,524.09** | **0.00** | **(86,524.09)** | **(86,524.09)** |
| *****Total Revenue** | | **109,913.00** | **85,009.00** | **0.00** | **86,524.09** | **0.00** | **23,388.91** | **(1,515.09)** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X324 - SL 4H 3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 62,808.69 | 0.00 | (62,808.69) | (62,808.69) |
| 616F10 | Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: Personnel** | | **46,366.00** | **46,366.00** | **0.00** | **62,808.69** | **0.00** | **(16,442.69)** | **(16,442.69)** |
| ****Total Direct Cost Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **62,808.69** | **0.00** | **(16,442.69)** | **(16,442.69)** |
| *****Total Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **62,808.69** | **0.00** | **(16,442.69)** | **(16,442.69)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: Appropriations** | | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 62,808.69 | 0.00 | (62,808.69) | (62,808.69) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **62,808.69** | **0.00** | **(62,808.69)** | **(62,808.69)** |
| *****Total Revenue** | | **46,366.00** | **46,366.00** | **0.00** | **62,808.69** | **0.00** | **(16,442.69)** | **(16,442.69)** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X325 - SL Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: Personnel** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| ****Total Direct Cost Expenditures** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| *****Total Expenditures** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: Appropriations** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| *****Total Revenue** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X326 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 405.98 | 0.00 | (405.98) | (405.98) |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **405.98** | **0.00** | **2,594.02** | **2,594.02** |
| 711100 | Supplies-General | 3,268.00 | 3,268.00 | 0.00 | 80.00 | 0.00 | 3,188.00 | 3,188.00 |
| ***Total: Supplies** | | **3,268.00** | **3,268.00** | **0.00** | **80.00** | **0.00** | **3,188.00** | **3,188.00** |
| ****Total Direct Cost Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **485.98** | **0.00** | **5,782.02** | **5,782.02** |
| *****Total Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **485.98** | **0.00** | **5,782.02** | **5,782.02** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total: Appropriations** | | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 485.98 | 0.00 | (485.98) | (485.98) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **485.98** | **0.00** | **(485.98)** | **(485.98)** |
| *****Total Revenue** | | **6,268.00** | **6,268.00** | **0.00** | **485.98** | **0.00** | **5,782.02** | **5,782.02** |

Grant: 11X6FN - Smith Lever EFNEP FY 06 Status: Active Type: Appropriations
Fund: 11X357 - SL EXPNDED FOOD AND NUTRITION 06 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 06/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 170,514.00 | 211,168.00 | 0.00 | 209,542.71 | 0.00 | (39,028.71) | 1,625.29 |
| ***Total: Personnel** | | **170,514.00** | **211,168.00** | **0.00** | **209,542.71** | **0.00** | **(39,028.71)** | **1,625.29** |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 5,539.97 | 0.00 | 2,060.03 | 2,060.03 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,904.55 | 0.00 | (2,904.55) | (2,904.55) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,416.10 | 0.00 | (2,416.10) | (2,416.10) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| ***Total: Travel** | | **7,600.00** | **7,600.00** | **0.00** | **11,610.62** | **0.00** | **(4,010.62)** | **(4,010.62)** |
| 711000 | Purchasing Cards | 26,000.00 | 0.00 | 0.00 | 5,551.26 | 0.00 | 20,448.74 | (5,551.26) |
| 711100 | Supplies-General | 0.00 | 23,639.00 | 0.00 | 8,052.48 | 0.00 | (8,052.48) | 15,586.52 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 666.98 | 0.00 | (666.98) | (666.98) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,730.96 | 0.00 | (5,730.96) | (5,730.96) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 456.90 | 0.00 | (456.90) | (456.90) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 77.28 | 0.00 | (77.28) | (77.28) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.49 | 0.00 | (12.49) | (12.49) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 210.32 | 0.00 | (210.32) | (210.32) |
| ***Total: Supplies** | | **26,000.00** | **23,639.00** | **0.00** | **21,253.67** | **0.00** | **4,746.33** | **2,385.33** |
| ****Total Direct Cost Expenditures** | | **204,114.00** | **242,407.00** | **0.00** | **242,407.00** | **0.00** | **(38,293.00)** | **0.00** |
| *****Total Expenditures** | | **204,114.00** | **242,407.00** | **0.00** | **242,407.00** | **0.00** | **(38,293.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 204,114.00 | 242,407.00 | 0.00 | 0.00 | 0.00 | 204,114.00 | 242,407.00 |
| ***Total: Appropriations** | | **204,114.00** | **242,407.00** | **0.00** | **0.00** | **0.00** | **204,114.00** | **242,407.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 242,407.00 | 0.00 | (242,407.00) | (242,407.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **242,407.00** | **0.00** | **(242,407.00)** | **(242,407.00)** |
| *****Total Revenue** | | **204,114.00** | **242,407.00** | **0.00** | **242,407.00** | **0.00** | **(38,293.00)** | **0.00** |

Grant: 11X6PT - Smith Lever 2006 Pesticide Impact A Status: Active Type: Appropriations
Fund: 11X391 - SL '06 Pesticide Applicator Trainin FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 06/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 4,000.00 | 4,000.00 | 0.00 | 8,808.56 | 0.00 | (4,808.56) | (4,808.56) |
| ***Total: Personnel** | | **4,000.00** | **4,000.00** | **0.00** | **8,808.56** | **0.00** | **(4,808.56)** | **(4,808.56)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 461.58 | 0.00 | (461.58) | (461.58) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 723.19 | 0.00 | (723.19) | (723.19) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,324.77** | **0.00** | **(1,324.77)** | **(1,324.77)** |
| 711100 | Supplies-General | 6,663.00 | 6,663.00 | 0.00 | 29.67 | 0.00 | 6,633.33 | 6,633.33 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Supplies** | | **6,663.00** | **6,663.00** | **0.00** | **529.67** | **0.00** | **6,133.33** | **6,133.33** |
| ****Total Direct Cost Expenditures** | | **10,663.00** | **10,663.00** | **0.00** | **10,663.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **10,663.00** | **10,663.00** | **0.00** | **10,663.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,663.00 | 10,663.00 | 0.00 | 0.00 | 0.00 | 10,663.00 | 10,663.00 |
| ***Total: Appropriations** | | **10,663.00** | **10,663.00** | **0.00** | **0.00** | **0.00** | **10,663.00** | **10,663.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,663.00 | 0.00 | (10,663.00) | (10,663.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,663.00** | **0.00** | **(10,663.00)** | **(10,663.00)** |
| *****Total Revenue** | | **10,663.00** | **10,663.00** | **0.00** | **10,663.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X333 - SL ADMINISTRATION FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 06/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 104,307.05 | 0.00 | (104,307.05) | (104,307.05) |
| 615F10 | PAT | 0.00 | 178,719.00 | 0.00 | 220,516.22 | 0.00 | (220,516.22) | (41,797.22) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 49,247.59 | 0.00 | (49,247.59) | (49,247.59) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,653.87 | 0.00 | (1,653.87) | (1,653.87) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,666.65 | 0.00 | (1,666.65) | (1,666.65) |
| ***Total: Personnel** | | **0.00** | **178,719.00** | **0.00** | **377,656.38** | **0.00** | **(377,656.38)** | **(198,937.38)** |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 5,085.29 | 0.00 | 19,914.71 | 19,914.71 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,901.64 | 0.00 | (3,901.64) | (3,901.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 8,620.00 | 0.00 | (8,620.00) | (8,620.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,327.28 | 0.00 | (1,327.28) | (1,327.28) |
| ***Total: Travel** | | **25,000.00** | **25,000.00** | **0.00** | **18,934.21** | **0.00** | **6,065.79** | **6,065.79** |
| 740000 | Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Equipment** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 711100 | Supplies-General | 74,000.00 | 76,000.00 | 0.00 | 8,081.88 | 0.00 | 65,918.12 | 67,918.12 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,306.02 | 0.00 | (3,306.02) | (3,306.02) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 12,557.03 | 0.00 | (12,557.03) | (12,557.03) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,234.15 | 0.00 | (2,234.15) | (2,234.15) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 16,845.68 | 0.00 | (16,845.68) | (16,845.68) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 723.62 | 0.00 | (723.62) | (723.62) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,279.79 | 0.00 | (1,279.79) | (1,279.79) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 500.79 | 0.00 | (500.79) | (500.79) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 2,850.78 | 0.00 | (2,850.78) | (2,850.78) |
| ***Total: Supplies** | | **74,000.00** | **76,000.00** | **0.00** | **48,669.74** | **0.00** | **25,330.26** | **27,330.26** |
| ****Total Direct Cost Expenditures** | | **109,000.00** | **289,719.00** | **0.00** | **445,260.33** | **0.00** | **(336,260.33)** | **(155,541.33)** |
| *****Total Expenditures** | | **109,000.00** | **289,719.00** | **0.00** | **445,260.33** | **0.00** | **(336,260.33)** | **(155,541.33)** |

**Revenue**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X333 - SL ADMINISTRATION FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 06/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 520000 | Federal Appropriations | 109,000.00 | 289,719.00 | 0.00 | 0.00 | 0.00 | 109,000.00 | 289,719.00 |
| ***Total: Appropriations** | | **109,000.00** | **289,719.00** | **0.00** | **0.00** | **0.00** | **109,000.00** | **289,719.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 445,260.33 | 0.00 | (445,260.33) | (445,260.33) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **445,260.33** | **0.00** | **(445,260.33)** | **(445,260.33)** |
| *****Total Revenue** | | **109,000.00** | **289,719.00** | **0.00** | **445,260.33** | **0.00** | **(336,260.33)** | **(155,541.33)** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X334 - SL ANIMAL SCIENCE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 938.96 | 0.00 | 61.04 | 61.04 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **938.96** | **0.00** | **61.04** | **61.04** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 208.60 | 0.00 | (208.60) | (208.60) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 143.27 | 0.00 | (143.27) | (143.27) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 64.95 | 0.00 | (64.95) | (64.95) |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **416.82** | **0.00** | **583.18** | **583.18** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,355.78** | **0.00** | **644.22** | **644.22** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,355.78** | **0.00** | **644.22** | **644.22** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Appropriations** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,355.78 | 0.00 | (1,355.78) | (1,355.78) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,355.78** | **0.00** | **(1,355.78)** | **(1,355.78)** |
| *****Total Revenue** | | **2,000.00** | **2,000.00** | **0.00** | **1,355.78** | **0.00** | **644.22** | **644.22** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X334 - SL ANIMAL SCIENCE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X336 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,665.00 | 0.00 | (1,665.00) | (1,665.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 561.76 | 0.00 | (561.76) | (561.76) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **2,226.76** | **0.00** | **(1,226.76)** | **(1,226.76)** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 5,199.69 | 0.00 | 9,800.31 | 9,800.31 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,057.35 | 0.00 | (9,057.35) | (9,057.35) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,541.30 | 0.00 | (3,541.30) | (3,541.30) |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **17,798.34** | **0.00** | **(2,798.34)** | **(2,798.34)** |
| 740015 | Cap Equipment-Computer Hardware | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Equipment** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 21,798.58 | 0.00 | (21,798.58) | (21,798.58) |
| 711100 | Supplies-General | 40,000.00 | 40,000.00 | 0.00 | 12,549.09 | 0.00 | 27,450.91 | 27,450.91 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 346.14 | 0.00 | (346.14) | (346.14) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 54.14 | 0.00 | (54.14) | (54.14) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 | (336.00) | (336.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,205.22 | 0.00 | (1,205.22) | (1,205.22) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,155.72 | 0.00 | (11,155.72) | (11,155.72) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 321.69 | 0.00 | (321.69) | (321.69) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 29.84 | 0.00 | (29.84) | (29.84) |
| ***Total: Supplies** | | **40,000.00** | **40,000.00** | **0.00** | **47,796.42** | **0.00** | **(7,796.42)** | **(7,796.42)** |
| ****Total Direct Cost Expenditures** | | **71,000.00** | **71,000.00** | **0.00** | **67,821.52** | **0.00** | **3,178.48** | **3,178.48** |
| *****Total Expenditures** | | **71,000.00** | **71,000.00** | **0.00** | **67,821.52** | **0.00** | **3,178.48** | **3,178.48** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| ***Total: Appropriations** | | **71,000.00** | **71,000.00** | **0.00** | **0.00** | **0.00** | **71,000.00** | **71,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 67,821.52 | 0.00 | (67,821.52) | (67,821.52) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **67,821.52** | **0.00** | **(67,821.52)** | **(67,821.52)** |
| *****Total Revenue** | | **71,000.00** | **71,000.00** | **0.00** | **67,821.52** | **0.00** | **3,178.48** | **3,178.48** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X336 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

| | | | |
|---|---|---|---|
| PI Name: | Grady, James Edward | | |
| Sponsor: | US Department of Agriculture | | |
| Sponsor ID: | | CFDA #: 10.500 | |
| Resp Org: | UXADMS | | |
| FRAGRNT Start/End Date: | 10/1/05 - | | |

**Org: UXTECH - Technology Office**

**Fund Information**

| | |
|---|---|
| Effective Date: | 05/26/2011 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X337 - SL FORESTRY FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 13,221.00 | 13,221.00 | 0.00 | 18,766.80 | 0.00 | (5,545.80) | (5,545.80) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 29,837.25 | 0.00 | (29,837.25) | (29,837.25) |
| ***Total: Personnel** | | **13,221.00** | **13,221.00** | **0.00** | **48,604.05** | **0.00** | **(35,383.05)** | **(35,383.05)** |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| ****Total Direct Cost Expenditures** | | **18,221.00** | **18,221.00** | **0.00** | **48,604.05** | **0.00** | **(30,383.05)** | **(30,383.05)** |
| *****Total Expenditures** | | **18,221.00** | **18,221.00** | **0.00** | **48,604.05** | **0.00** | **(30,383.05)** | **(30,383.05)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| ***Total: Appropriations** | | **18,221.00** | **18,221.00** | **0.00** | **0.00** | **0.00** | **18,221.00** | **18,221.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 48,604.05 | 0.00 | (48,604.05) | (48,604.05) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **48,604.05** | **0.00** | **(48,604.05)** | **(48,604.05)** |
| *****Total Revenue** | | **18,221.00** | **18,221.00** | **0.00** | **48,604.05** | **0.00** | **(30,383.05)** | **(30,383.05)** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X337 - SL FORESTRY FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **80.00** | **0.00** | **(80.00)** | **(80.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **80.00** | **0.00** | **(80.00)** | **(80.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **80.00** | **0.00** | **(80.00)** | **(80.00)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **80.00** | **0.00** | **(80.00)** | **(80.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **80.00** | **0.00** | **(80.00)** | **(80.00)** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X338 - SL 4H YOUTH DEVELOPMENT FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 12,965.00 | 12,965.00 | 0.00 | 58,120.78 | 0.00 | (45,155.78) | (45,155.78) |
| 616F10 | Extension Educator | 142,786.00 | 142,786.00 | 0.00 | 30,540.31 | 0.00 | 112,245.69 | 112,245.69 |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 98.89 | 0.00 | 10,901.11 | 10,901.11 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,174.51 | 0.00 | (1,174.51) | (1,174.51) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 5,288.16 | 0.00 | (5,288.16) | (5,288.16) |
| ***Total: Personnel** | | **166,751.00** | **166,751.00** | **0.00** | **95,222.65** | **0.00** | **71,528.35** | **71,528.35** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 8,258.49 | 0.00 | 6,791.51 | 6,791.51 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,411.45 | 0.00 | (4,411.45) | (4,411.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,138.00 | 0.00 | (1,138.00) | (1,138.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 147.30 | 0.00 | (147.30) | (147.30) |
| ***Total: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **13,955.24** | **0.00** | **1,094.76** | **1,094.76** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,012.11 | 0.00 | (5,012.11) | (5,012.11) |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 3,288.57 | 0.00 | 42,961.43 | 42,961.43 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,031.85 | 0.00 | (1,031.85) | (1,031.85) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5,625.75 | 0.00 | (5,625.75) | (5,625.75) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 7,200.54 | 0.00 | (7,200.54) | (7,200.54) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,841.00 | 0.00 | (1,841.00) | (1,841.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 29.99 | 0.00 | (29.99) | (29.99) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,302.83 | 0.00 | (10,302.83) | (10,302.83) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,317.32 | 0.00 | (1,317.32) | (1,317.32) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,727.95 | 0.00 | (1,727.95) | (1,727.95) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 261.07 | 0.00 | (261.07) | (261.07) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,141.67 | 0.00 | (1,141.67) | (1,141.67) |
| ***Total: Supplies** | | **46,250.00** | **46,250.00** | **0.00** | **39,268.65** | **0.00** | **6,981.35** | **6,981.35** |
| ****Total Direct Cost Expenditures** | | **228,051.00** | **228,051.00** | **0.00** | **148,446.54** | **0.00** | **79,604.46** | **79,604.46** |
| *****Total Expenditures** | | **228,051.00** | **228,051.00** | **0.00** | **148,446.54** | **0.00** | **79,604.46** | **79,604.46** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 228,051.00 | 228,051.00 | 0.00 | 0.00 | 0.00 | 228,051.00 | 228,051.00 |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X338 - SL 4H YOUTH DEVELOPMENT FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | **228,051.00** | **228,051.00** | **0.00** | **0.00** | **0.00** | **228,051.00** | **228,051.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 148,446.54 | 0.00 | (148,446.54) | (148,446.54) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **148,446.54** | **0.00** | **(148,446.54)** | **(148,446.54)** |
| *****Total Revenue** | **228,051.00** | **228,051.00** | **0.00** | **148,446.54** | **0.00** | **79,604.46** | **79,604.46** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X339 - SL FAMILY DEVELOPMENT FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 36,250.00 | 36,250.00 | 0.00 | 0.00 | 0.00 | 36,250.00 | 36,250.00 |
| 616F10 | Extension Educator | 48,752.00 | 48,752.00 | 0.00 | 43,525.29 | 0.00 | 5,226.71 | 5,226.71 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,189.48 | 0.00 | (8,189.48) | (8,189.48) |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 32,921.00 | 0.00 | (17,921.00) | (17,921.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 506.00 | 0.00 | (506.00) | (506.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 592.81 | 0.00 | (592.81) | (592.81) |
| ***Total: Personnel** | | **100,002.00** | **100,002.00** | **0.00** | **85,734.58** | **0.00** | **14,267.42** | **14,267.42** |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 7,067.29 | 0.00 | 5,332.71 | 5,332.71 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,857.20 | 0.00 | (6,857.20) | (6,857.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,709.00 | 0.00 | (1,709.00) | (1,709.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 32.93 | 0.00 | (32.93) | (32.93) |
| ***Total: Travel** | | **12,400.00** | **12,400.00** | **0.00** | **15,681.42** | **0.00** | **(3,281.42)** | **(3,281.42)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 162.51 | 0.00 | (162.51) | (162.51) |
| 711100 | Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 9,707.92 | 0.00 | 20,882.08 | 20,882.08 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 13,466.63 | 0.00 | (13,466.63) | (13,466.63) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,036.75 | 0.00 | (1,036.75) | (1,036.75) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 336.02 | 0.00 | (336.02) | (336.02) |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 59.80 | 0.00 | (59.80) | (59.80) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 729.16 | 0.00 | (729.16) | (729.16) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 7,547.75 | 0.00 | (7,547.75) | (7,547.75) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 192.02 | 0.00 | (192.02) | (192.02) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 721.94 | 0.00 | (721.94) | (721.94) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 63.79 | 0.00 | (63.79) | (63.79) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,012.95 | 0.00 | (1,012.95) | (1,012.95) |
| ***Total: Supplies** | | **30,590.00** | **30,590.00** | **0.00** | **35,134.74** | **0.00** | **(4,544.74)** | **(4,544.74)** |
| ****Total Direct Cost Expenditures** | | **142,992.00** | **142,992.00** | **0.00** | **136,550.74** | **0.00** | **6,441.26** | **6,441.26** |
| *****Total Expenditures** | | **142,992.00** | **142,992.00** | **0.00** | **136,550.74** | **0.00** | **6,441.26** | **6,441.26** |

**Revenue**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X339 - SL FAMILY DEVELOPMENT FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 520000 | Federal Appropriations | 142,992.00 | 142,992.00 | 0.00 | 0.00 | 0.00 | 142,992.00 | 142,992.00 |
| ***Total: Appropriations** | | **142,992.00** | **142,992.00** | **0.00** | **0.00** | **0.00** | **142,992.00** | **142,992.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 136,550.74 | 0.00 | (136,550.74) | (136,550.74) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **136,550.74** | **0.00** | **(136,550.74)** | **(136,550.74)** |
| *****Total Revenue** | | **142,992.00** | **142,992.00** | **0.00** | **136,550.74** | **0.00** | **6,441.26** | **6,441.26** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X340 - SL COMMUNICATIONS FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: Personnel** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 710000 | In-State Travel | 16,400.00 | 3,400.00 | 0.00 | 2,365.52 | 0.00 | 14,034.48 | 1,034.48 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,875.45 | 0.00 | (1,875.45) | (1,875.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 770.30 | 0.00 | (770.30) | (770.30) |
| ***Total: Travel** | | **16,400.00** | **3,400.00** | **0.00** | **5,011.27** | **0.00** | **11,388.73** | **(1,611.27)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 640.14 | 0.00 | (640.14) | (640.14) |
| 711100 | Supplies-General | 0.00 | 13,000.00 | 0.00 | 1,273.40 | 0.00 | (1,273.40) | 11,726.60 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 737.63 | 0.00 | (737.63) | (737.63) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 70.95 | 0.00 | (70.95) | (70.95) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 957.44 | 0.00 | (957.44) | (957.44) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 213.10 | 0.00 | (213.10) | (213.10) |
| ***Total: Supplies** | | **0.00** | **13,000.00** | **0.00** | **3,982.47** | **0.00** | **(3,982.47)** | **9,017.53** |
| ****Total Direct Cost Expenditures** | | **17,600.00** | **17,600.00** | **0.00** | **8,993.74** | **0.00** | **8,606.26** | **8,606.26** |
| *****Total Expenditures** | | **17,600.00** | **17,600.00** | **0.00** | **8,993.74** | **0.00** | **8,606.26** | **8,606.26** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| ***Total: Appropriations** | | **17,600.00** | **17,600.00** | **0.00** | **0.00** | **0.00** | **17,600.00** | **17,600.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,993.74 | 0.00 | (8,993.74) | (8,993.74) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,993.74** | **0.00** | **(8,993.74)** | **(8,993.74)** |
| *****Total Revenue** | | **17,600.00** | **17,600.00** | **0.00** | **8,993.74** | **0.00** | **8,606.26** | **8,606.26** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X341 - SL AG PROGRAM LEADER FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 06/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 16,556.61 | 0.00 | (16,556.61) | (16,556.61) |
| 615F10 | PAT | 26,934.00 | 26,934.00 | 0.00 | 0.00 | 0.00 | 26,934.00 | 26,934.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 12,207.00 | 0.00 | (12,207.00) | (12,207.00) |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Personnel** | | **41,934.00** | **41,934.00** | **0.00** | **28,763.61** | **0.00** | **13,170.39** | **13,170.39** |
| 710000 | In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 2,387.15 | 0.00 | 4,612.85 | 4,612.85 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,934.39 | 0.00 | (1,934.39) | (1,934.39) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Travel** | | **7,000.00** | **7,000.00** | **0.00** | **4,396.54** | **0.00** | **2,603.46** | **2,603.46** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 192.57 | 0.00 | 3,807.43 | 3,807.43 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1.64 | 0.00 | (1.64) | (1.64) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,171.92 | 0.00 | (2,171.92) | (2,171.92) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 91.05 | 0.00 | (91.05) | (91.05) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 500.33 | 0.00 | (500.33) | (500.33) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 640.92 | 0.00 | (640.92) | (640.92) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **3,598.43** | **0.00** | **401.57** | **401.57** |
| ****Total Direct Cost Expenditures** | | **52,934.00** | **52,934.00** | **0.00** | **36,758.58** | **0.00** | **16,175.42** | **16,175.42** |
| *****Total Expenditures** | | **52,934.00** | **52,934.00** | **0.00** | **36,758.58** | **0.00** | **16,175.42** | **16,175.42** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 52,934.00 | 52,934.00 | 0.00 | 0.00 | 0.00 | 52,934.00 | 52,934.00 |
| ***Total: Appropriations** | | **52,934.00** | **52,934.00** | **0.00** | **0.00** | **0.00** | **52,934.00** | **52,934.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 36,758.58 | 0.00 | (36,758.58) | (36,758.58) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **36,758.58** | **0.00** | **(36,758.58)** | **(36,758.58)** |
| *****Total Revenue** | | **52,934.00** | **52,934.00** | **0.00** | **36,758.58** | **0.00** | **16,175.42** | **16,175.42** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X341 - SL AG PROGRAM LEADER FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 06/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X342 - SL PLANT BOLOGY FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 06/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 27,928.93 | 0.00 | (27,928.93) | (27,928.93) |
| 615F10 | PAT | 78,681.00 | 78,681.00 | 0.00 | 0.00 | 0.00 | 78,681.00 | 78,681.00 |
| 616F10 | Extension Educator | 109,712.00 | 109,712.00 | 0.00 | 99,470.78 | 0.00 | 10,241.22 | 10,241.22 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 6,337.50 | 0.00 | (5,337.50) | (5,337.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 689.50 | 0.00 | (689.50) | (689.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,247.63 | 0.00 | (1,247.63) | (1,247.63) |
| ***Total: Personnel** | | **189,393.00** | **189,393.00** | **0.00** | **135,674.34** | **0.00** | **53,718.66** | **53,718.66** |
| 710000 | In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 5,234.18 | 0.00 | 7,765.82 | 7,765.82 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,920.65 | 0.00 | (2,920.65) | (2,920.65) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| ***Total: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **8,464.83** | **0.00** | **4,535.17** | **4,535.17** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 345.66 | 0.00 | (345.66) | (345.66) |
| 711100 | Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 4,242.51 | 0.00 | 14,257.49 | 14,257.49 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,346.44 | 0.00 | (2,346.44) | (2,346.44) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,445.87 | 0.00 | (3,445.87) | (3,445.87) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 540.04 | 0.00 | (540.04) | (540.04) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,716.09 | 0.00 | (5,716.09) | (5,716.09) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 230.30 | 0.00 | (230.30) | (230.30) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 888.55 | 0.00 | (888.55) | (888.55) |
| ***Total: Supplies** | | **18,500.00** | **18,500.00** | **0.00** | **17,755.46** | **0.00** | **744.54** | **744.54** |
| ****Total Direct Cost Expenditures** | | **220,893.00** | **220,893.00** | **0.00** | **161,894.63** | **0.00** | **58,998.37** | **58,998.37** |
| *****Total Expenditures** | | **220,893.00** | **220,893.00** | **0.00** | **161,894.63** | **0.00** | **58,998.37** | **58,998.37** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 220,893.00 | 220,893.00 | 0.00 | 0.00 | 0.00 | 220,893.00 | 220,893.00 |
| ***Total: Appropriations** | | **220,893.00** | **220,893.00** | **0.00** | **0.00** | **0.00** | **220,893.00** | **220,893.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 161,894.63 | 0.00 | (161,894.63) | (161,894.63) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **161,894.63** | **0.00** | **(161,894.63)** | **(161,894.63)** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X342 - SL PLANT BOLOGY FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 06/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **220,893.00** | **220,893.00** | **0.00** | **161,894.63** | **0.00** | **58,998.37** | **58,998.37** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X343 - SL RESOURCE ECONOMICS SUPPORT FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 2,455.85 | 0.00 | (455.85) | (455.85) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 797.66 | 0.00 | (797.66) | (797.66) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 571.50 | 0.00 | (571.50) | (571.50) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **3,825.01** | **0.00** | **(1,825.01)** | **(1,825.01)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 489.38 | 0.00 | (489.38) | (489.38) |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 384.82 | 0.00 | 3,615.18 | 3,615.18 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 73.30 | 0.00 | (73.30) | (73.30) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 66.03 | 0.00 | (66.03) | (66.03) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 974.52 | 0.00 | (974.52) | (974.52) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 123.75 | 0.00 | (123.75) | (123.75) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 105.63 | 0.00 | (105.63) | (105.63) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **2,217.43** | **0.00** | **1,782.57** | **1,782.57** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,042.44** | **0.00** | **(42.44)** | **(42.44)** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,042.44** | **0.00** | **(42.44)** | **(42.44)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Appropriations** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,042.44 | 0.00 | (6,042.44) | (6,042.44) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,042.44** | **0.00** | **(6,042.44)** | **(6,042.44)** |
| *****Total Revenue** | | **6,000.00** | **6,000.00** | **0.00** | **6,042.44** | **0.00** | **(42.44)** | **(42.44)** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X344 - SL RESOURCE ECONOMICS PERSONNEL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 17,687.93 | 0.00 | (287.93) | (287.93) |
| ***Total: Personnel** | | **17,400.00** | **17,400.00** | **0.00** | **17,687.93** | **0.00** | **(287.93)** | **(287.93)** |
| ****Total Direct Cost Expenditures** | | **17,400.00** | **17,400.00** | **0.00** | **17,687.93** | **0.00** | **(287.93)** | **(287.93)** |
| *****Total Expenditures** | | **17,400.00** | **17,400.00** | **0.00** | **17,687.93** | **0.00** | **(287.93)** | **(287.93)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: Appropriations** | | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 17,687.93 | 0.00 | (17,687.93) | (17,687.93) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **17,687.93** | **0.00** | **(17,687.93)** | **(17,687.93)** |
| *****Total Revenue** | | **17,400.00** | **17,400.00** | **0.00** | **17,687.93** | **0.00** | **(287.93)** | **(287.93)** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 738.38 | 0.00 | (738.38) | (738.38) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,771.98 | 0.00 | (2,771.98) | (2,771.98) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **3,930.36** | **0.00** | **(3,930.36)** | **(3,930.36)** |
| 711100 | Supplies-General | 31,000.00 | 30,075.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 30,075.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,812.00 | 0.00 | (1,812.00) | (1,812.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 392.42 | 0.00 | (392.42) | (392.42) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 8,213.00 | 0.00 | (8,213.00) | (8,213.00) |
| ***Total: Supplies** | | **31,000.00** | **30,075.00** | **0.00** | **10,417.42** | **0.00** | **20,582.58** | **19,657.58** |
| ****Total Direct Cost Expenditures** | | **31,000.00** | **30,075.00** | **0.00** | **14,347.78** | **0.00** | **16,652.22** | **15,727.22** |
| *****Total Expenditures** | | **31,000.00** | **30,075.00** | **0.00** | **14,347.78** | **0.00** | **16,652.22** | **15,727.22** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 31,000.00 | 30,075.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 30,075.00 |
| ***Total: Appropriations** | | **31,000.00** | **30,075.00** | **0.00** | **0.00** | **0.00** | **31,000.00** | **30,075.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 14,347.78 | 0.00 | (14,347.78) | (14,347.78) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,347.78** | **0.00** | **(14,347.78)** | **(14,347.78)** |
| *****Total Revenue** | | **31,000.00** | **30,075.00** | **0.00** | **14,347.78** | **0.00** | **16,652.22** | **15,727.22** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSNHC - Strengthening NH Communities**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X346 - SL STRENTHENING NH COMMUNITIES FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 550.03 | 0.00 | (550.03) | (550.03) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 3.25 | 0.00 | (3.25) | (3.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 877.50 | 0.00 | (877.50) | (877.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 109.20 | 0.00 | (109.20) | (109.20) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,539.98** | **0.00** | **(1,539.98)** | **(1,539.98)** |
| 710000 | In-State Travel | 12,500.00 | 12,500.00 | 0.00 | 4,549.68 | 0.00 | 7,950.32 | 7,950.32 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,351.97 | 0.00 | (3,351.97) | (3,351.97) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,778.00 | 0.00 | (1,778.00) | (1,778.00) |
| ***Total: Travel** | | **12,500.00** | **12,500.00** | **0.00** | **9,679.65** | **0.00** | **2,820.35** | **2,820.35** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 224.53 | 0.00 | (224.53) | (224.53) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 3,177.63 | 0.00 | 6,697.37 | 6,697.37 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 905.65 | 0.00 | (905.65) | (905.65) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 49.44 | 0.00 | (49.44) | (49.44) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 821.76 | 0.00 | (821.76) | (821.76) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 229.65 | 0.00 | (229.65) | (229.65) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| ***Total: Supplies** | | **9,875.00** | **9,875.00** | **0.00** | **5,568.47** | **0.00** | **4,306.53** | **4,306.53** |
| ****Total Direct Cost Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **16,788.10** | **0.00** | **5,586.90** | **5,586.90** |
| *****Total Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **16,788.10** | **0.00** | **5,586.90** | **5,586.90** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| ***Total: Appropriations** | | **22,375.00** | **22,375.00** | **0.00** | **0.00** | **0.00** | **22,375.00** | **22,375.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,788.10 | 0.00 | (16,788.10) | (16,788.10) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,788.10** | **0.00** | **(16,788.10)** | **(16,788.10)** |
| *****Total Revenue** | | **22,375.00** | **22,375.00** | **0.00** | **16,788.10** | **0.00** | **5,586.90** | **5,586.90** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X347 - SL WATER RESOURCES FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 499.81 | 0.00 | (499.81) | (499.81) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **499.81** | **0.00** | **500.19** | **500.19** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 5,112.86 | 0.00 | (112.86) | (112.86) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 783.38 | 0.00 | (783.38) | (783.38) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 410.50 | 0.00 | (410.50) | (410.50) |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **6,306.74** | **0.00** | **(1,306.74)** | **(1,306.74)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 132.65 | 0.00 | (132.65) | (132.65) |
| 711100 | Supplies-General | 5,000.00 | 3,000.00 | 0.00 | 1,363.36 | 0.00 | 3,636.64 | 1,636.64 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 684.88 | 0.00 | (684.88) | (684.88) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 48.65 | 0.00 | (48.65) | (48.65) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 268.00 | 0.00 | (268.00) | (268.00) |
| ***Total: Supplies** | | **5,000.00** | **3,000.00** | **0.00** | **2,497.54** | **0.00** | **2,502.46** | **502.46** |
| ****Total Direct Cost Expenditures** | | **11,000.00** | **9,000.00** | **0.00** | **9,304.09** | **0.00** | **1,695.91** | **(304.09)** |
| *****Total Expenditures** | | **11,000.00** | **9,000.00** | **0.00** | **9,304.09** | **0.00** | **1,695.91** | **(304.09)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 9,000.00 |
| ***Total: Appropriations** | | **11,000.00** | **9,000.00** | **0.00** | **0.00** | **0.00** | **11,000.00** | **9,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,304.09 | 0.00 | (9,304.09) | (9,304.09) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,304.09** | **0.00** | **(9,304.09)** | **(9,304.09)** |
| *****Total Revenue** | | **11,000.00** | **9,000.00** | **0.00** | **9,304.09** | **0.00** | **1,695.91** | **(304.09)** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X348 - SL SL AQUACULTURE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAQUC - Aquaculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 300.61 | 0.00 | 2,199.39 | 2,199.39 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 36.29 | 0.00 | (36.29) | (36.29) |
| ***Total: Supplies** | | **2,500.00** | **2,500.00** | **0.00** | **336.90** | **0.00** | **2,163.10** | **2,163.10** |
| ****Total Direct Cost Expenditures** | | **5,500.00** | **5,500.00** | **0.00** | **336.90** | **0.00** | **5,163.10** | **5,163.10** |
| *****Total Expenditures** | | **5,500.00** | **5,500.00** | **0.00** | **336.90** | **0.00** | **5,163.10** | **5,163.10** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| ***Total: Appropriations** | | **5,500.00** | **5,500.00** | **0.00** | **0.00** | **0.00** | **5,500.00** | **5,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 336.90 | 0.00 | (336.90) | (336.90) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **336.90** | **0.00** | **(336.90)** | **(336.90)** |
| *****Total Revenue** | | **5,500.00** | **5,500.00** | **0.00** | **336.90** | **0.00** | **5,163.10** | **5,163.10** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X349 - SL YOUTH AT RISK FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 2,445.69 | 0.00 | 1,954.31 | 1,954.31 |
| ***Total: Travel** | | **4,400.00** | **4,400.00** | **0.00** | **2,445.69** | **0.00** | **1,954.31** | **1,954.31** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 70.76 | 0.00 | (70.76) | (70.76) |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 774.39 | 0.00 | 5,525.61 | 5,525.61 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 26.46 | 0.00 | (26.46) | (26.46) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 27.60 | 0.00 | (27.60) | (27.60) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 954.08 | 0.00 | (954.08) | (954.08) |
| ***Total: Supplies** | | **6,300.00** | **6,300.00** | **0.00** | **1,853.29** | **0.00** | **4,446.71** | **4,446.71** |
| ****Total Direct Cost Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **4,298.98** | **0.00** | **6,401.02** | **6,401.02** |
| *****Total Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **4,298.98** | **0.00** | **6,401.02** | **6,401.02** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| ***Total: Appropriations** | | **10,700.00** | **10,700.00** | **0.00** | **0.00** | **0.00** | **10,700.00** | **10,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,298.98 | 0.00 | (4,298.98) | (4,298.98) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,298.98** | **0.00** | **(4,298.98)** | **(4,298.98)** |
| *****Total Revenue** | | **10,700.00** | **10,700.00** | **0.00** | **4,298.98** | **0.00** | **6,401.02** | **6,401.02** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X350 - SL COUNTY ANIMAL SCIENCE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 9,165.32 | 0.00 | (165.32) | (165.32) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 257.14 | 0.00 | (257.14) | (257.14) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **9,422.46** | **0.00** | **(422.46)** | **(422.46)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (63.31) | 0.00 | 63.31 | 63.31 |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 154.08 | 0.00 | (154.08) | (154.08) |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **90.77** | **0.00** | **909.23** | **909.23** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,513.23** | **0.00** | **486.77** | **486.77** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,513.23** | **0.00** | **486.77** | **486.77** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,513.23 | 0.00 | (9,513.23) | (9,513.23) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,513.23** | **0.00** | **(9,513.23)** | **(9,513.23)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **9,513.23** | **0.00** | **486.77** | **486.77** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X351 - SL COUNTY AGRICULTURE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 64,549.71 | 0.00 | (1,170.71) | (1,170.71) |
| ***Total: Personnel** | | **63,379.00** | **63,379.00** | **0.00** | **64,549.71** | **0.00** | **(1,170.71)** | **(1,170.71)** |
| ****Total Direct Cost Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **64,549.71** | **0.00** | **(1,170.71)** | **(1,170.71)** |
| *****Total Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **64,549.71** | **0.00** | **(1,170.71)** | **(1,170.71)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| ***Total: Appropriations** | | **63,379.00** | **63,379.00** | **0.00** | **0.00** | **0.00** | **63,379.00** | **63,379.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 64,549.71 | 0.00 | (64,549.71) | (64,549.71) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **64,549.71** | **0.00** | **(64,549.71)** | **(64,549.71)** |
| *****Total Revenue** | | **63,379.00** | **63,379.00** | **0.00** | **64,549.71** | **0.00** | **(1,170.71)** | **(1,170.71)** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X352 - SL COUNTY FAMILY DEVELOPMENT FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 73,558.00 | 73,558.00 | 0.00 | 96,329.46 | 0.00 | (22,771.46) | (22,771.46) |
| ***Total: Personnel** | | **73,558.00** | **73,558.00** | **0.00** | **96,329.46** | **0.00** | **(22,771.46)** | **(22,771.46)** |
| ****Total Direct Cost Expenditures** | | **73,558.00** | **73,558.00** | **0.00** | **96,329.46** | **0.00** | **(22,771.46)** | **(22,771.46)** |
| *****Total Expenditures** | | **73,558.00** | **73,558.00** | **0.00** | **96,329.46** | **0.00** | **(22,771.46)** | **(22,771.46)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 73,558.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 73,558.00 | 73,558.00 |
| ***Total: Appropriations** | | **73,558.00** | **73,558.00** | **0.00** | **0.00** | **0.00** | **73,558.00** | **73,558.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 96,329.46 | 0.00 | (96,329.46) | (96,329.46) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **96,329.46** | **0.00** | **(96,329.46)** | **(96,329.46)** |
| *****Total Revenue** | | **73,558.00** | **73,558.00** | **0.00** | **96,329.46** | **0.00** | **(22,771.46)** | **(22,771.46)** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X353 - SL COUNTY 4H FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 98,269.26 | 0.00 | (13,260.26) | (13,260.26) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,922.70 | 0.00 | (1,922.70) | (1,922.70) |
| ***Total: Personnel** | | **85,009.00** | **85,009.00** | **0.00** | **100,191.96** | **0.00** | **(15,182.96)** | **(15,182.96)** |
| ****Total Direct Cost Expenditures** | | **85,009.00** | **85,009.00** | **0.00** | **100,191.96** | **0.00** | **(15,182.96)** | **(15,182.96)** |
| *****Total Expenditures** | | **85,009.00** | **85,009.00** | **0.00** | **100,191.96** | **0.00** | **(15,182.96)** | **(15,182.96)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| ***Total: Appropriations** | | **85,009.00** | **85,009.00** | **0.00** | **0.00** | **0.00** | **85,009.00** | **85,009.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 100,191.96 | 0.00 | (100,191.96) | (100,191.96) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **100,191.96** | **0.00** | **(100,191.96)** | **(100,191.96)** |
| *****Total Revenue** | | **85,009.00** | **85,009.00** | **0.00** | **100,191.96** | **0.00** | **(15,182.96)** | **(15,182.96)** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X354 - SL COUNTY 4H3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 45,541.03 | 0.00 | (45,541.03) | (45,541.03) |
| 616F10 | Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: Personnel** | | **46,366.00** | **46,366.00** | **0.00** | **45,541.03** | **0.00** | **824.97** | **824.97** |
| ****Total Direct Cost Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **45,541.03** | **0.00** | **824.97** | **824.97** |
| *****Total Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **45,541.03** | **0.00** | **824.97** | **824.97** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: Appropriations** | | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 45,541.03 | 0.00 | (45,541.03) | (45,541.03) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **45,541.03** | **0.00** | **(45,541.03)** | **(45,541.03)** |
| *****Total Revenue** | | **46,366.00** | **46,366.00** | **0.00** | **45,541.03** | **0.00** | **824.97** | **824.97** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X355 - SL RESOURCE ECONOMICS FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: Personnel** | | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 145.49 | 0.00 | (145.49) | (145.49) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **145.49** | **0.00** | **(145.49)** | **(145.49)** |
| ****Total Direct Cost Expenditures** | | **15,333.00** | **15,333.00** | **0.00** | **145.49** | **0.00** | **15,187.51** | **15,187.51** |
| *****Total Expenditures** | | **15,333.00** | **15,333.00** | **0.00** | **145.49** | **0.00** | **15,187.51** | **15,187.51** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: Appropriations** | | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 145.49 | 0.00 | (145.49) | (145.49) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **145.49** | **0.00** | **(145.49)** | **(145.49)** |
| *****Total Revenue** | | **15,333.00** | **15,333.00** | **0.00** | **145.49** | **0.00** | **15,187.51** | **15,187.51** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X356 - SL PART TIME FARMING FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,016.00 | 0.00 | (2,016.00) | (2,016.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,016.00** | **0.00** | **(2,016.00)** | **(2,016.00)** |
| 710000 | In-State Travel | 9,000.00 | 5,000.00 | 0.00 | 1,255.07 | 0.00 | 7,744.93 | 3,744.93 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 157.53 | 0.00 | (157.53) | (157.53) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| ***Total: Travel** | | **9,000.00** | **5,000.00** | **0.00** | **1,467.60** | **0.00** | **7,532.40** | **3,532.40** |
| 711100 | Supplies-General | 1,000.00 | 1,268.00 | 0.00 | 41.00 | 0.00 | 959.00 | 1,227.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5.39 | 0.00 | (5.39) | (5.39) |
| ***Total: Supplies** | | **1,000.00** | **1,268.00** | **0.00** | **46.39** | **0.00** | **953.61** | **1,221.61** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **6,268.00** | **0.00** | **3,529.99** | **0.00** | **6,470.01** | **2,738.01** |
| *****Total Expenditures** | | **10,000.00** | **6,268.00** | **0.00** | **3,529.99** | **0.00** | **6,470.01** | **2,738.01** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 6,268.00 |
| ***Total: Appropriations** | | **10,000.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **6,268.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 3,529.99 | 0.00 | (3,529.99) | (3,529.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,529.99** | **0.00** | **(3,529.99)** | **(3,529.99)** |
| *****Total Revenue** | | **10,000.00** | **6,268.00** | **0.00** | **3,529.99** | **0.00** | **6,470.01** | **2,738.01** |

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X389 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXWMGT - Geospatial Technologies**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 667.30 | 0.00 | (667.30) | (667.30) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **817.30** | **0.00** | **(817.30)** | **(817.30)** |
| 711100 | Supplies-General | 0.00 | 925.00 | 0.00 | 107.70 | 0.00 | (107.70) | 817.30 |
| ***Total: Supplies** | | **0.00** | **925.00** | **0.00** | **107.70** | **0.00** | **(107.70)** | **817.30** |
| ****Total Direct Cost Expenditures** | | **0.00** | **925.00** | **0.00** | **925.00** | **0.00** | **(925.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **925.00** | **0.00** | **925.00** | **0.00** | **(925.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 925.00 |
| ***Total: Appropriations** | | **0.00** | **925.00** | **0.00** | **0.00** | **0.00** | **0.00** | **925.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 925.00 | 0.00 | (925.00) | (925.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **925.00** | **0.00** | **(925.00)** | **(925.00)** |
| *****Total Revenue** | | **0.00** | **925.00** | **0.00** | **925.00** | **0.00** | **(925.00)** | **0.00** |

Grant: 11X7FN - Smith Lever FY 07 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X386 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 06/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 211,168.00 | 211,168.00 | 0.00 | 206,826.72 | 0.00 | 4,341.28 | 4,341.28 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,039.50 | 0.00 | (1,039.50) | (1,039.50) |
| ***Total: Personnel** | | **211,168.00** | **211,168.00** | **0.00** | **207,866.22** | **0.00** | **3,301.78** | **3,301.78** |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 6,052.54 | 0.00 | 1,547.46 | 1,547.46 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,648.06 | 0.00 | (3,648.06) | (3,648.06) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,946.25 | 0.00 | (1,946.25) | (1,946.25) |
| ***Total: Travel** | | **7,600.00** | **7,600.00** | **0.00** | **11,646.85** | **0.00** | **(4,046.85)** | **(4,046.85)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 6,475.93 | 0.00 | (6,475.93) | (6,475.93) |
| 711100 | Supplies-General | 23,639.00 | 23,471.00 | 0.00 | 4,848.95 | 0.00 | 18,790.05 | 18,622.05 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 501.15 | 0.00 | (501.15) | (501.15) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8,300.52 | 0.00 | (8,300.52) | (8,300.52) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 80.18 | 0.00 | (80.18) | (80.18) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,170.00 | 0.00 | (2,170.00) | (2,170.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 349.20 | 0.00 | (349.20) | (349.20) |
| ***Total: Supplies** | | **23,639.00** | **23,471.00** | **0.00** | **22,725.93** | **0.00** | **913.07** | **745.07** |
| ****Total Direct Cost Expenditures** | | **242,407.00** | **242,239.00** | **0.00** | **242,239.00** | **0.00** | **168.00** | **(0.00)** |
| *****Total Expenditures** | | **242,407.00** | **242,239.00** | **0.00** | **242,239.00** | **0.00** | **168.00** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 242,407.00 | 242,239.00 | 0.00 | 0.00 | 0.00 | 242,407.00 | 242,239.00 |
| ***Total: Appropriations** | | **242,407.00** | **242,239.00** | **0.00** | **0.00** | **0.00** | **242,407.00** | **242,239.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 242,239.00 | 0.00 | (242,239.00) | (242,239.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **242,239.00** | **0.00** | **(242,239.00)** | **(242,239.00)** |
| *****Total Revenue** | | **242,407.00** | **242,239.00** | **0.00** | **242,239.00** | **0.00** | **168.00** | **0.00** |

Grant: 11X7PM - Smith Lever FY 07 Intergrated Pest Status: Active Type: Appropriations
Fund: 11X387 - SL Intergrated Pest Management FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 06/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 48,408.00 | 48,408.00 | 0.00 | 43,164.38 | 0.00 | 5,243.62 | 5,243.62 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | (4.00) | (4.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 22,725.47 | 0.00 | (22,725.47) | (22,725.47) |
| 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| ***Total: Personnel** | | **48,408.00** | **48,408.00** | **0.00** | **65,910.85** | **0.00** | **(17,502.85)** | **(17,502.85)** |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 1,257.80 | 0.00 | 8,742.20 | 8,742.20 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 348.16 | 0.00 | (348.16) | (348.16) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **1,865.96** | **0.00** | **8,134.04** | **8,134.04** |
| 711100 | Supplies-General | 10,000.00 | 10,000.00 | 0.00 | 70.71 | 0.00 | 9,929.29 | 9,929.29 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 184.48 | 0.00 | (184.48) | (184.48) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 376.00 | 0.00 | (376.00) | (376.00) |
| ***Total: Supplies** | | **10,000.00** | **10,000.00** | **0.00** | **631.19** | **0.00** | **9,368.81** | **9,368.81** |
| ****Total Direct Cost Expenditures** | | **68,408.00** | **68,408.00** | **0.00** | **68,408.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **68,408.00** | **68,408.00** | **0.00** | **68,408.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 68,408.00 | 68,408.00 | 0.00 | 0.00 | 0.00 | 68,408.00 | 68,408.00 |
| ***Total: Appropriations** | | **68,408.00** | **68,408.00** | **0.00** | **0.00** | **0.00** | **68,408.00** | **68,408.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 68,408.00 | 0.00 | (68,408.00) | (68,408.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **68,408.00** | **0.00** | **(68,408.00)** | **(68,408.00)** |
| *****Total Revenue** | | **68,408.00** | **68,408.00** | **0.00** | **68,408.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X7PT - Smith Lever 2007 Pesticide Impact A Status: Active Type: Appropriations
Fund: 11X396 - SL Pesticide Impact Assessment FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 06/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 8,800.00 | 8,800.00 | 0.00 | 8,800.96 | 0.00 | (0.96) | (0.96) |
| ***Total: Personnel** | | **8,800.00** | **8,800.00** | **0.00** | **8,800.96** | **0.00** | **(0.96)** | **(0.96)** |
| 711100 | Supplies-General | 1,749.00 | 1,749.00 | 0.00 | 1,748.04 | 0.00 | 0.96 | 0.96 |
| ***Total: Supplies** | | **1,749.00** | **1,749.00** | **0.00** | **1,748.04** | **0.00** | **0.96** | **0.96** |
| ****Total Direct Cost Expenditures** | | **10,549.00** | **10,549.00** | **0.00** | **10,549.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,549.00** | **10,549.00** | **0.00** | **10,549.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,549.00 | 10,549.00 | 0.00 | 0.00 | 0.00 | 10,549.00 | 10,549.00 |
| ***Total: Appropriations** | | **10,549.00** | **10,549.00** | **0.00** | **0.00** | **0.00** | **10,549.00** | **10,549.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,549.00 | 0.00 | (10,549.00) | (10,549.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,549.00** | **0.00** | **(10,549.00)** | **(10,549.00)** |
| *****Total Revenue** | | **10,549.00** | **10,549.00** | **0.00** | **10,549.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X7RR - Smith Lever FY 07 Renewable Resourc | Status: Active | Type: Appropriations
Fund: 11X388 - SL Renewable Resources | FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2006 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/06 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Sefa Classification: OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 23,349.33 | 0.00 | (23,349.33) | (23,349.33) |
| 616F10 | Extension Educator | 26,117.00 | 26,117.00 | 0.00 | 21,694.21 | 0.00 | 4,422.79 | 4,422.79 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,491.88 | 0.00 | (1,491.88) | (1,491.88) |
| ***Total: Personnel** | | **26,117.00** | **26,117.00** | **0.00** | **46,535.42** | **0.00** | **(20,418.42)** | **(20,418.42)** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 0.58 | 0.00 | 4,999.42 | 4,999.42 |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **0.58** | **0.00** | **4,999.42** | **4,999.42** |
| 711100 | Supplies-General | 15,000.00 | 15,419.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,419.00 |
| ***Total: Supplies** | | **15,000.00** | **15,419.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,419.00** |
| ****Total Direct Cost Expenditures** | | **46,117.00** | **46,536.00** | **0.00** | **46,536.00** | **0.00** | **(419.00)** | **(0.00)** |
| *****Total Expenditures** | | **46,117.00** | **46,536.00** | **0.00** | **46,536.00** | **0.00** | **(419.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,117.00 | 46,536.00 | 0.00 | 0.00 | 0.00 | 46,117.00 | 46,536.00 |
| ***Total: Appropriations** | | **46,117.00** | **46,536.00** | **0.00** | **0.00** | **0.00** | **46,117.00** | **46,536.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,536.00 | 0.00 | (46,536.00) | (46,536.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,536.00** | **0.00** | **(46,536.00)** | **(46,536.00)** |
| *****Total Revenue** | | **46,117.00** | **46,536.00** | **0.00** | **46,536.00** | **0.00** | **(419.00)** | **0.00** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X364 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UX0PPB - UNH-Coop Ext-HR Bud Control**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X364 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 77,158.05 | 0.00 | (77,158.05) | (77,158.05) |
| 615F10 | PAT | 100,000.00 | 268,606.00 | 0.00 | 157,091.35 | 0.00 | (57,091.35) | 111,514.65 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 65,978.28 | 0.00 | (65,978.28) | (65,978.28) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,266.06 | 0.00 | (6,266.06) | (6,266.06) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,331.25 | 0.00 | (1,331.25) | (1,331.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,456.35 | 0.00 | (2,456.35) | (2,456.35) |
| ***Total: Personnel** | | **101,000.00** | **269,606.00** | **0.00** | **310,281.34** | **0.00** | **(209,281.34)** | **(40,675.34)** |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 2,186.12 | 0.00 | 22,813.88 | 22,813.88 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,008.68 | 0.00 | (2,008.68) | (2,008.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,064.07 | 0.00 | (1,064.07) | (1,064.07) |
| ***Total: Travel** | | **25,000.00** | **25,000.00** | **0.00** | **5,833.87** | **0.00** | **19,166.13** | **19,166.13** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 167.75 | 0.00 | (167.75) | (167.75) |
| 711100 | Supplies-General | 74,000.00 | 70,500.00 | 0.00 | 35,484.83 | 0.00 | 38,515.17 | 35,015.17 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,814.30 | 0.00 | (2,814.30) | (2,814.30) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 24,039.01 | 0.00 | (24,039.01) | (24,039.01) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 549.14 | 0.00 | (549.14) | (549.14) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 15,780.47 | 0.00 | (15,780.47) | (15,780.47) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 706.76 | 0.00 | (706.76) | (706.76) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 851.52 | 0.00 | (851.52) | (851.52) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 216.60 | 0.00 | (216.60) | (216.60) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 985.63 | 0.00 | (985.63) | (985.63) |
| ***Total: Supplies** | | **74,000.00** | **70,500.00** | **0.00** | **81,596.01** | **0.00** | **(7,596.01)** | **(11,096.01)** |
| ****Total Direct Cost Expenditures** | | **200,000.00** | **365,106.00** | **0.00** | **397,711.22** | **0.00** | **(197,711.22)** | **(32,605.22)** |
| *****Total Expenditures** | | **200,000.00** | **365,106.00** | **0.00** | **397,711.22** | **0.00** | **(197,711.22)** | **(32,605.22)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 200,000.00 | 365,106.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 365,106.00 |
| ***Total: Appropriations** | | **200,000.00** | **365,106.00** | **0.00** | **0.00** | **0.00** | **200,000.00** | **365,106.00** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X364 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 397,711.22 | 0.00 | (397,711.22) | (397,711.22) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **397,711.22** | **0.00** | **(397,711.22)** | **(397,711.22)** |
| *****Total Revenue** | **200,000.00** | **365,106.00** | **0.00** | **397,711.22** | **0.00** | **(197,711.22)** | **(32,605.22)** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X364 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X365 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 1,185.87 | 0.00 | (185.87) | (185.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **1,415.87** | **0.00** | **(415.87)** | **(415.87)** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 79.55 | 0.00 | (79.55) | (79.55) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.87 | 0.00 | (12.87) | (12.87) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **517.42** | **0.00** | **482.58** | **482.58** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,933.29** | **0.00** | **66.71** | **66.71** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,933.29** | **0.00** | **66.71** | **66.71** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Appropriations** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,933.29 | 0.00 | (1,933.29) | (1,933.29) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,933.29** | **0.00** | **(1,933.29)** | **(1,933.29)** |
| *****Total Revenue** | | **2,000.00** | **2,000.00** | **0.00** | **1,933.29** | **0.00** | **66.71** | **66.71** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X366 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,970.88 | 0.00 | (10,970.88) | (10,970.88) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,216.67 | 0.00 | (1,216.67) | (1,216.67) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **12,187.55** | **0.00** | **(11,187.55)** | **(11,187.55)** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 5,128.10 | 0.00 | 9,871.90 | 9,871.90 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,574.19 | 0.00 | (5,574.19) | (5,574.19) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,312.99 | 0.00 | (1,312.99) | (1,312.99) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 745.00 | 0.00 | (745.00) | (745.00) |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **12,760.28** | **0.00** | **2,239.72** | **2,239.72** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 27,985.31 | 0.00 | (27,985.31) | (27,985.31) |
| 711100 | Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 12,586.91 | 0.00 | 42,413.09 | 42,413.09 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 212.40 | 0.00 | (212.40) | (212.40) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 11.97 | 0.00 | (11.97) | (11.97) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,556.32 | 0.00 | (2,556.32) | (2,556.32) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,823.31 | 0.00 | (11,823.31) | (11,823.31) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 272.58 | 0.00 | (272.58) | (272.58) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.19 | 0.00 | (28.19) | (28.19) |
| ***Total: Supplies** | | **55,000.00** | **55,000.00** | **0.00** | **55,476.99** | **0.00** | **(476.99)** | **(476.99)** |
| ****Total Direct Cost Expenditures** | | **71,000.00** | **71,000.00** | **0.00** | **80,424.82** | **0.00** | **(9,424.82)** | **(9,424.82)** |
| *****Total Expenditures** | | **71,000.00** | **71,000.00** | **0.00** | **80,424.82** | **0.00** | **(9,424.82)** | **(9,424.82)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| ***Total: Appropriations** | | **71,000.00** | **71,000.00** | **0.00** | **0.00** | **0.00** | **71,000.00** | **71,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 80,424.82 | 0.00 | (80,424.82) | (80,424.82) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **80,424.82** | **0.00** | **(80,424.82)** | **(80,424.82)** |
| *****Total Revenue** | | **71,000.00** | **71,000.00** | **0.00** | **80,424.82** | **0.00** | **(9,424.82)** | **(9,424.82)** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X367 - SL Forestry FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| ***Total: Personnel** | **44,000.00** | **44,000.00** | **0.00** | **0.00** | **0.00** | **44,000.00** | **44,000.00** |
| ****Total Direct Cost Expenditures** | **44,000.00** | **44,000.00** | **0.00** | **0.00** | **0.00** | **44,000.00** | **44,000.00** |
| *****Total Expenditures** | **44,000.00** | **44,000.00** | **0.00** | **0.00** | **0.00** | **44,000.00** | **44,000.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| ***Total: Appropriations** | **44,000.00** | **44,000.00** | **0.00** | **0.00** | **0.00** | **44,000.00** | **44,000.00** |
| *****Total Revenue** | **44,000.00** | **44,000.00** | **0.00** | **0.00** | **0.00** | **44,000.00** | **44,000.00** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X368 - SL 4H Youth FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 155,751.00 | 155,751.00 | 0.00 | 71,600.99 | 0.00 | 84,150.01 | 84,150.01 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 38,594.48 | 0.00 | (38,594.48) | (38,594.48) |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,221.64 | 0.00 | (1,221.64) | (1,221.64) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,642.42 | 0.00 | (6,642.42) | (6,642.42) |
| ***Total: Personnel** | | **166,751.00** | **166,751.00** | **0.00** | **118,059.53** | **0.00** | **48,691.47** | **48,691.47** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 8,310.18 | 0.00 | 6,739.82 | 6,739.82 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,464.37 | 0.00 | (3,464.37) | (3,464.37) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 988.00 | 0.00 | (988.00) | (988.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 537.00 | 0.00 | (537.00) | (537.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,468.92 | 0.00 | (1,468.92) | (1,468.92) |
| ***Total: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **14,768.47** | **0.00** | **281.53** | **281.53** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,721.67 | 0.00 | (5,721.67) | (5,721.67) |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 9,594.28 | 0.00 | 36,655.72 | 36,655.72 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,530.81 | 0.00 | (1,530.81) | (1,530.81) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5,176.40 | 0.00 | (5,176.40) | (5,176.40) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 472.75 | 0.00 | (472.75) | (472.75) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 7,055.46 | 0.00 | (7,055.46) | (7,055.46) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,434.34 | 0.00 | (10,434.34) | (10,434.34) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 980.02 | 0.00 | (980.02) | (980.02) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,602.50 | 0.00 | (1,602.50) | (1,602.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 84.52 | 0.00 | (84.52) | (84.52) |
| ***Total: Supplies** | | **46,250.00** | **46,250.00** | **0.00** | **42,652.75** | **0.00** | **3,597.25** | **3,597.25** |
| ****Total Direct Cost Expenditures** | | **228,051.00** | **228,051.00** | **0.00** | **175,480.75** | **0.00** | **52,570.25** | **52,570.25** |
| *****Total Expenditures** | | **228,051.00** | **228,051.00** | **0.00** | **175,480.75** | **0.00** | **52,570.25** | **52,570.25** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 228,051.00 | 228,051.00 | 0.00 | 175,480.75 | 0.00 | 52,570.25 | 52,570.25 |
| ***Total: Appropriations** | | **228,051.00** | **228,051.00** | **0.00** | **175,480.75** | **0.00** | **52,570.25** | **52,570.25** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X368 - SL 4H Youth FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **228,051.00** | **228,051.00** | **0.00** | **175,480.75** | **0.00** | **52,570.25** | **52,570.25** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X369 - SL Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X369 - SL Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 85,002.00 | 85,002.00 | 0.00 | 56,339.84 | 0.00 | 28,662.16 | 28,662.16 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,740.52 | 0.00 | (1,740.52) | (1,740.52) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 199.50 | 0.00 | (199.50) | (199.50) |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 29,401.24 | 0.00 | (14,401.24) | (14,401.24) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,259.19 | 0.00 | (2,259.19) | (2,259.19) |
| ***Total: Personnel** | | **100,002.00** | **100,002.00** | **0.00** | **89,940.29** | **0.00** | **10,061.71** | **10,061.71** |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 7,543.51 | 0.00 | 4,856.49 | 4,856.49 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,004.36 | 0.00 | (5,004.36) | (5,004.36) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,252.00 | 0.00 | (2,252.00) | (2,252.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 960.62 | 0.00 | (960.62) | (960.62) |
| ***Total: Travel** | | **12,400.00** | **12,400.00** | **0.00** | **15,760.49** | **0.00** | **(3,360.49)** | **(3,360.49)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,386.96 | 0.00 | (1,386.96) | (1,386.96) |
| 711100 | Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 6,189.74 | 0.00 | 24,400.26 | 24,400.26 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 10,663.19 | 0.00 | (10,663.19) | (10,663.19) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,196.01 | 0.00 | (1,196.01) | (1,196.01) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 116.00 | 0.00 | (116.00) | (116.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,618.75 | 0.00 | (1,618.75) | (1,618.75) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,477.42 | 0.00 | (3,477.42) | (3,477.42) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 234.89 | 0.00 | (234.89) | (234.89) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 348.03 | 0.00 | (348.03) | (348.03) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 357.53 | 0.00 | (357.53) | (357.53) |
| ***Total: Supplies** | | **30,590.00** | **30,590.00** | **0.00** | **25,588.52** | **0.00** | **5,001.48** | **5,001.48** |
| ****Total Direct Cost Expenditures** | | **142,992.00** | **142,992.00** | **0.00** | **131,289.30** | **0.00** | **11,702.70** | **11,702.70** |
| *****Total Expenditures** | | **142,992.00** | **142,992.00** | **0.00** | **131,289.30** | **0.00** | **11,702.70** | **11,702.70** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 142,992.00 | 142,992.00 | 0.00 | 0.00 | 0.00 | 142,992.00 | 142,992.00 |
| ***Total: Appropriations** | | **142,992.00** | **142,992.00** | **0.00** | **0.00** | **0.00** | **142,992.00** | **142,992.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 131,289.30 | 0.00 | (131,289.30) | (131,289.30) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **131,289.30** | **0.00** | **(131,289.30)** | **(131,289.30)** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X369 - SL Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **142,992.00** | **142,992.00** | **0.00** | **131,289.30** | **0.00** | **11,702.70** | **11,702.70** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X370 - SL Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: Personnel** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 1,879.32 | 0.00 | 1,520.68 | 1,520.68 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,480.41 | 0.00 | (1,480.41) | (1,480.41) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 790.00 | 0.00 | (790.00) | (790.00) |
| ***Total: Travel** | | **3,400.00** | **3,400.00** | **0.00** | **4,149.73** | **0.00** | **(749.73)** | **(749.73)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 326.99 | 0.00 | (326.99) | (326.99) |
| 711100 | Supplies-General | 6,600.00 | 10,400.00 | 0.00 | 731.45 | 0.00 | 5,868.55 | 9,668.55 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,022.26 | 0.00 | (2,022.26) | (2,022.26) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 530.28 | 0.00 | (530.28) | (530.28) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 385.15 | 0.00 | (385.15) | (385.15) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 38.96 | 0.00 | (38.96) | (38.96) |
| ***Total: Supplies** | | **6,600.00** | **10,400.00** | **0.00** | **4,124.90** | **0.00** | **2,475.10** | **6,275.10** |
| ****Total Direct Cost Expenditures** | | **11,200.00** | **15,000.00** | **0.00** | **8,274.63** | **0.00** | **2,925.37** | **6,725.37** |
| *****Total Expenditures** | | **11,200.00** | **15,000.00** | **0.00** | **8,274.63** | **0.00** | **2,925.37** | **6,725.37** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,200.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 11,200.00 | 15,000.00 |
| ***Total: Appropriations** | | **11,200.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **11,200.00** | **15,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,274.63 | 0.00 | (8,274.63) | (8,274.63) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,274.63** | **0.00** | **(8,274.63)** | **(8,274.63)** |
| *****Total Revenue** | | **11,200.00** | **15,000.00** | **0.00** | **8,274.63** | **0.00** | **2,925.37** | **6,725.37** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X371 - SL AG Program Leader FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 17,579.62 | 0.00 | (17,579.62) | (17,579.62) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 852.50 | 0.00 | (852.50) | (852.50) |
| 615F10 | PAT | 26,934.00 | 26,934.00 | 0.00 | 0.00 | 0.00 | 26,934.00 | 26,934.00 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Personnel** | | **41,934.00** | **41,934.00** | **0.00** | **18,432.12** | **0.00** | **23,501.88** | **23,501.88** |
| 710000 | In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 2,416.37 | 0.00 | 4,583.63 | 4,583.63 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,262.15 | 0.00 | (2,262.15) | (2,262.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 575.88 | 0.00 | (575.88) | (575.88) |
| ***Total: Travel** | | **7,000.00** | **7,000.00** | **0.00** | **5,254.40** | **0.00** | **1,745.60** | **1,745.60** |
| 711100 | Supplies-General | 4,000.00 | 7,500.00 | 0.00 | 2,439.23 | 0.00 | 1,560.77 | 5,060.77 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 6.90 | 0.00 | (6.90) | (6.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 67.33 | 0.00 | (67.33) | (67.33) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,692.85 | 0.00 | (1,692.85) | (1,692.85) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 180.93 | 0.00 | (180.93) | (180.93) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 227.67 | 0.00 | (227.67) | (227.67) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,108.63 | 0.00 | (1,108.63) | (1,108.63) |
| ***Total: Supplies** | | **4,000.00** | **7,500.00** | **0.00** | **5,723.54** | **0.00** | **(1,723.54)** | **1,776.46** |
| ****Total Direct Cost Expenditures** | | **52,934.00** | **56,434.00** | **0.00** | **29,410.06** | **0.00** | **23,523.94** | **27,023.94** |
| *****Total Expenditures** | | **52,934.00** | **56,434.00** | **0.00** | **29,410.06** | **0.00** | **23,523.94** | **27,023.94** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 52,934.00 | 56,434.00 | 0.00 | 0.00 | 0.00 | 52,934.00 | 56,434.00 |
| ***Total: Appropriations** | | **52,934.00** | **56,434.00** | **0.00** | **0.00** | **0.00** | **52,934.00** | **56,434.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 29,410.06 | 0.00 | (29,410.06) | (29,410.06) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **29,410.06** | **0.00** | **(29,410.06)** | **(29,410.06)** |
| *****Total Revenue** | | **52,934.00** | **56,434.00** | **0.00** | **29,410.06** | **0.00** | **23,523.94** | **27,023.94** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X372 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 34,744.81 | 0.00 | (34,744.81) | (34,744.81) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,557.71 | 0.00 | (1,557.71) | (1,557.71) |
| 615F10 | PAT | 78,681.00 | 78,681.00 | 0.00 | 0.00 | 0.00 | 78,681.00 | 78,681.00 |
| 616F10 | Extension Educator | 109,712.00 | 109,712.00 | 0.00 | 126,836.89 | 0.00 | (17,124.89) | (17,124.89) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 9,161.25 | 0.00 | (8,161.25) | (8,161.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 89.50 | 0.00 | (89.50) | (89.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,660.59 | 0.00 | (1,660.59) | (1,660.59) |
| ***Total: Personnel** | | **189,393.00** | **189,393.00** | **0.00** | **174,050.75** | **0.00** | **15,342.25** | **15,342.25** |
| 710000 | In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 5,718.80 | 0.00 | 7,281.20 | 7,281.20 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,768.48 | 0.00 | (3,768.48) | (3,768.48) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,143.50 | 0.00 | (1,143.50) | (1,143.50) |
| ***Total: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **10,630.78** | **0.00** | **2,369.22** | **2,369.22** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 819.71 | 0.00 | (819.71) | (819.71) |
| 711100 | Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 2,399.87 | 0.00 | 16,100.13 | 16,100.13 |
| 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | (55.00) | 0.00 | 55.00 | 55.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,143.92 | 0.00 | (1,143.92) | (1,143.92) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,530.52 | 0.00 | (2,530.52) | (2,530.52) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 125.07 | 0.00 | (125.07) | (125.07) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 329.67 | 0.00 | (329.67) | (329.67) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 168.48 | 0.00 | (168.48) | (168.48) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,419.13 | 0.00 | (5,419.13) | (5,419.13) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 203.61 | 0.00 | (203.61) | (203.61) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 592.47 | 0.00 | (592.47) | (592.47) |
| ***Total: Supplies** | | **18,500.00** | **18,500.00** | **0.00** | **13,677.45** | **0.00** | **4,822.55** | **4,822.55** |
| ****Total Direct Cost Expenditures** | | **220,893.00** | **220,893.00** | **0.00** | **198,358.98** | **0.00** | **22,534.02** | **22,534.02** |
| *****Total Expenditures** | | **220,893.00** | **220,893.00** | **0.00** | **198,358.98** | **0.00** | **22,534.02** | **22,534.02** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 220,893.00 | 220,893.00 | 0.00 | 0.00 | 0.00 | 220,893.00 | 220,893.00 |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X372 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | **220,893.00** | **220,893.00** | **0.00** | **0.00** | **0.00** | **220,893.00** | **220,893.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 198,358.98 | 0.00 | (198,358.98) | (198,358.98) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **198,358.98** | **0.00** | **(198,358.98)** | **(198,358.98)** |
| *****Total Revenue** | **220,893.00** | **220,893.00** | **0.00** | **198,358.98** | **0.00** | **22,534.02** | **22,534.02** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X373 - SL Resource Economic Support FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,557.06 | 0.00 | 442.94 | 442.94 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,227.49 | 0.00 | (1,227.49) | (1,227.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 291.04 | 0.00 | (291.04) | (291.04) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **3,075.59** | **0.00** | **(1,075.59)** | **(1,075.59)** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 108.30 | 0.00 | 3,891.70 | 3,891.70 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 897.80 | 0.00 | (897.80) | (897.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 90.26 | 0.00 | (90.26) | (90.26) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,410.45 | 0.00 | (1,410.45) | (1,410.45) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 106.83 | 0.00 | (106.83) | (106.83) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 114.69 | 0.00 | (114.69) | (114.69) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 101.61 | 0.00 | (101.61) | (101.61) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **2,829.94** | **0.00** | **1,170.06** | **1,170.06** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **5,905.53** | **0.00** | **94.47** | **94.47** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **5,905.53** | **0.00** | **94.47** | **94.47** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Appropriations** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,905.53 | 0.00 | (5,905.53) | (5,905.53) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,905.53** | **0.00** | **(5,905.53)** | **(5,905.53)** |
| *****Total Revenue** | | **6,000.00** | **6,000.00** | **0.00** | **5,905.53** | **0.00** | **94.47** | **94.47** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X374 - SL Resource Economics Personnel FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 6,621.55 | 0.00 | 10,778.45 | 10,778.45 |
| ***Total: Personnel** | | **17,400.00** | **17,400.00** | **0.00** | **6,621.55** | **0.00** | **10,778.45** | **10,778.45** |
| ****Total Direct Cost Expenditures** | | **17,400.00** | **17,400.00** | **0.00** | **6,621.55** | **0.00** | **10,778.45** | **10,778.45** |
| *****Total Expenditures** | | **17,400.00** | **17,400.00** | **0.00** | **6,621.55** | **0.00** | **10,778.45** | **10,778.45** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: Appropriations** | | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,621.55 | 0.00 | (6,621.55) | (6,621.55) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,621.55** | **0.00** | **(6,621.55)** | **(6,621.55)** |
| *****Total Revenue** | | **17,400.00** | **17,400.00** | **0.00** | **6,621.55** | **0.00** | **10,778.45** | **10,778.45** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X375 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X375 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 2,005.26 | 0.00 | 12,994.74 | 12,994.74 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,294.27 | 0.00 | (3,294.27) | (3,294.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,110.00 | 0.00 | (3,110.00) | (3,110.00) |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **8,409.53** | **0.00** | **6,590.47** | **6,590.47** |
| 711100 | Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 239.11 | 0.00 | 15,760.89 | 15,760.89 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 8,213.00 | 0.00 | (8,213.00) | (8,213.00) |
| ***Total: Supplies** | | **16,000.00** | **16,000.00** | **0.00** | **8,452.11** | **0.00** | **7,547.89** | **7,547.89** |
| ****Total Direct Cost Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **16,861.64** | **0.00** | **14,138.36** | **14,138.36** |
| *****Total Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **16,861.64** | **0.00** | **14,138.36** | **14,138.36** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| ***Total: Appropriations** | | **31,000.00** | **31,000.00** | **0.00** | **0.00** | **0.00** | **31,000.00** | **31,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,861.64 | 0.00 | (16,861.64) | (16,861.64) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,861.64** | **0.00** | **(16,861.64)** | **(16,861.64)** |
| *****Total Revenue** | | **31,000.00** | **31,000.00** | **0.00** | **16,861.64** | **0.00** | **14,138.36** | **14,138.36** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X376 - SL Strengthening FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 308.00 | 0.00 | 692.00 | 692.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 216.00 | 0.00 | (216.00) | (216.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 854.90 | 0.00 | (854.90) | (854.90) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **1,378.90** | **0.00** | **(378.90)** | **(378.90)** |
| 710000 | In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 5,487.11 | 0.00 | 6,012.89 | 6,012.89 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,449.22 | 0.00 | (2,449.22) | (2,449.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 73.47 | 0.00 | (73.47) | (73.47) |
| ***Total: Travel** | | **11,500.00** | **11,500.00** | **0.00** | **8,349.80** | **0.00** | **3,150.20** | **3,150.20** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,362.60 | 0.00 | (5,362.60) | (5,362.60) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 3,953.99 | 0.00 | 5,921.01 | 5,921.01 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 681.85 | 0.00 | (681.85) | (681.85) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 126.28 | 0.00 | (126.28) | (126.28) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 844.96 | 0.00 | (844.96) | (844.96) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 164.18 | 0.00 | (164.18) | (164.18) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 32.97 | 0.00 | (32.97) | (32.97) |
| ***Total: Supplies** | | **9,875.00** | **9,875.00** | **0.00** | **11,701.83** | **0.00** | **(1,826.83)** | **(1,826.83)** |
| ****Total Direct Cost Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **21,430.53** | **0.00** | **944.47** | **944.47** |
| *****Total Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **21,430.53** | **0.00** | **944.47** | **944.47** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| ***Total: Appropriations** | | **22,375.00** | **22,375.00** | **0.00** | **0.00** | **0.00** | **22,375.00** | **22,375.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 21,430.53 | 0.00 | (21,430.53) | (21,430.53) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **21,430.53** | **0.00** | **(21,430.53)** | **(21,430.53)** |
| *****Total Revenue** | | **22,375.00** | **22,375.00** | **0.00** | **21,430.53** | **0.00** | **944.47** | **944.47** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X376 - SL Strengthening FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Org: UXSNHC - Strengthening NH Communities**

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X377 - SL Water Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 26,315.67 | 0.00 | (26,315.67) | (26,315.67) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,003.08 | 0.00 | (1,003.08) | (1,003.08) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **27,318.75** | **0.00** | **(26,318.75)** | **(26,318.75)** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 4,846.98 | 0.00 | 153.02 | 153.02 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **4,846.98** | **0.00** | **153.02** | **153.02** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 681.77 | 0.00 | (681.77) | (681.77) |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 646.84 | 0.00 | 4,353.16 | 4,353.16 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,515.08 | 0.00 | (1,515.08) | (1,515.08) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 9.45 | 0.00 | (9.45) | (9.45) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 328.50 | 0.00 | (328.50) | (328.50) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **3,181.64** | **0.00** | **1,818.36** | **1,818.36** |
| ****Total Direct Cost Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **35,347.37** | **0.00** | **(24,347.37)** | **(24,347.37)** |
| *****Total Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **35,347.37** | **0.00** | **(24,347.37)** | **(24,347.37)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| ***Total: Appropriations** | | **11,000.00** | **11,000.00** | **0.00** | **0.00** | **0.00** | **11,000.00** | **11,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 35,347.37 | 0.00 | (35,347.37) | (35,347.37) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **35,347.37** | **0.00** | **(35,347.37)** | **(35,347.37)** |
| *****Total Revenue** | | **11,000.00** | **11,000.00** | **0.00** | **35,347.37** | **0.00** | **(24,347.37)** | **(24,347.37)** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X378 - SL Youth At Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 2,044.34 | 0.00 | 2,355.66 | 2,355.66 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 683.73 | 0.00 | (683.73) | (683.73) |
| ***Total: Travel** | | **4,400.00** | **4,400.00** | **0.00** | **2,728.07** | **0.00** | **1,671.93** | **1,671.93** |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 90.44 | 0.00 | 6,209.56 | 6,209.56 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 20.70 | 0.00 | (20.70) | (20.70) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 14.65 | 0.00 | (14.65) | (14.65) |
| ***Total: Supplies** | | **6,300.00** | **6,300.00** | **0.00** | **125.79** | **0.00** | **6,174.21** | **6,174.21** |
| ****Total Direct Cost Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **2,853.86** | **0.00** | **7,846.14** | **7,846.14** |
| *****Total Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **2,853.86** | **0.00** | **7,846.14** | **7,846.14** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| ***Total: Appropriations** | | **10,700.00** | **10,700.00** | **0.00** | **0.00** | **0.00** | **10,700.00** | **10,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,853.86 | 0.00 | (2,853.86) | (2,853.86) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,853.86** | **0.00** | **(2,853.86)** | **(2,853.86)** |
| *****Total Revenue** | | **10,700.00** | **10,700.00** | **0.00** | **2,853.86** | **0.00** | **7,846.14** | **7,846.14** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X379 - SL County Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 8,489.12 | 0.00 | 510.88 | 510.88 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 90.72 | 0.00 | (90.72) | (90.72) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **8,599.84** | **0.00** | **400.16** | **400.16** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **8,599.84** | **0.00** | **1,400.16** | **1,400.16** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **8,599.84** | **0.00** | **1,400.16** | **1,400.16** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,599.84 | 0.00 | (8,599.84) | (8,599.84) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,599.84** | **0.00** | **(8,599.84)** | **(8,599.84)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **8,599.84** | **0.00** | **1,400.16** | **1,400.16** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X380 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 82,998.55 | 0.00 | (19,619.55) | (19,619.55) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 24,507.90 | 0.00 | (24,507.90) | (24,507.90) |
| ***Total: Personnel** | | **63,379.00** | **63,379.00** | **0.00** | **107,506.45** | **0.00** | **(44,127.45)** | **(44,127.45)** |
| ****Total Direct Cost Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **107,506.45** | **0.00** | **(44,127.45)** | **(44,127.45)** |
| *****Total Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **107,506.45** | **0.00** | **(44,127.45)** | **(44,127.45)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| ***Total: Appropriations** | | **63,379.00** | **63,379.00** | **0.00** | **0.00** | **0.00** | **63,379.00** | **63,379.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 107,506.45 | 0.00 | (107,506.45) | (107,506.45) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **107,506.45** | **0.00** | **(107,506.45)** | **(107,506.45)** |
| *****Total Revenue** | | **63,379.00** | **63,379.00** | **0.00** | **107,506.45** | **0.00** | **(44,127.45)** | **(44,127.45)** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X381 - SL County 4H Youth Developme FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 133,827.48 | 0.00 | (48,818.48) | (48,818.48) |
| ***Total: Personnel** | | **85,009.00** | **85,009.00** | **0.00** | **133,827.48** | **0.00** | **(48,818.48)** | **(48,818.48)** |
| ****Total Direct Cost Expenditures** | | **85,009.00** | **85,009.00** | **0.00** | **133,827.48** | **0.00** | **(48,818.48)** | **(48,818.48)** |
| *****Total Expenditures** | | **85,009.00** | **85,009.00** | **0.00** | **133,827.48** | **0.00** | **(48,818.48)** | **(48,818.48)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| ***Total: Appropriations** | | **85,009.00** | **85,009.00** | **0.00** | **0.00** | **0.00** | **85,009.00** | **85,009.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 133,827.48 | 0.00 | (133,827.48) | (133,827.48) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **133,827.48** | **0.00** | **(133,827.48)** | **(133,827.48)** |
| *****Total Revenue** | | **85,009.00** | **85,009.00** | **0.00** | **133,827.48** | **0.00** | **(48,818.48)** | **(48,818.48)** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X382 - SL County Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 14,147.75 | 0.00 | (14,147.75) | (14,147.75) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **14,147.75** | **0.00** | **(14,147.75)** | **(14,147.75)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **14,147.75** | **0.00** | **(14,147.75)** | **(14,147.75)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **14,147.75** | **0.00** | **(14,147.75)** | **(14,147.75)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 14,147.75 | 0.00 | (14,147.75) | (14,147.75) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **14,147.75** | **0.00** | **(14,147.75)** | **(14,147.75)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **14,147.75** | **0.00** | **(14,147.75)** | **(14,147.75)** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X382 - SL County Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 73,558.00 | 73,558.00 | 0.00 | 105,215.88 | 0.00 | (31,657.88) | (31,657.88) |
| ***Total: Personnel** | | **73,558.00** | **73,558.00** | **0.00** | **105,215.88** | **0.00** | **(31,657.88)** | **(31,657.88)** |
| ****Total Direct Cost Expenditures** | | **73,558.00** | **73,558.00** | **0.00** | **105,215.88** | **0.00** | **(31,657.88)** | **(31,657.88)** |
| *****Total Expenditures** | | **73,558.00** | **73,558.00** | **0.00** | **105,215.88** | **0.00** | **(31,657.88)** | **(31,657.88)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 73,558.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 73,558.00 | 73,558.00 |
| ***Total: Appropriations** | | **73,558.00** | **73,558.00** | **0.00** | **0.00** | **0.00** | **73,558.00** | **73,558.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 105,215.88 | 0.00 | (105,215.88) | (105,215.88) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **105,215.88** | **0.00** | **(105,215.88)** | **(105,215.88)** |
| *****Total Revenue** | | **73,558.00** | **73,558.00** | **0.00** | **105,215.88** | **0.00** | **(31,657.88)** | **(31,657.88)** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X383 - SL 4H3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 43,205.13 | 0.00 | (43,205.13) | (43,205.13) |
| 616F10 | Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: Personnel** | | **46,366.00** | **46,366.00** | **0.00** | **43,205.13** | **0.00** | **3,160.87** | **3,160.87** |
| ****Total Direct Cost Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **43,205.13** | **0.00** | **3,160.87** | **3,160.87** |
| *****Total Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **43,205.13** | **0.00** | **3,160.87** | **3,160.87** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: Appropriations** | | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 43,205.13 | 0.00 | (43,205.13) | (43,205.13) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **43,205.13** | **0.00** | **(43,205.13)** | **(43,205.13)** |
| *****Total Revenue** | | **46,366.00** | **46,366.00** | **0.00** | **43,205.13** | **0.00** | **3,160.87** | **3,160.87** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X384 - SL Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 15,033.80 | 0.00 | 299.20 | 299.20 |
| ***Total: Personnel** | **15,333.00** | **15,333.00** | **0.00** | **15,033.80** | **0.00** | **299.20** | **299.20** |
| ****Total Direct Cost Expenditures** | **15,333.00** | **15,333.00** | **0.00** | **15,033.80** | **0.00** | **299.20** | **299.20** |
| *****Total Expenditures** | **15,333.00** | **15,333.00** | **0.00** | **15,033.80** | **0.00** | **299.20** | **299.20** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: Appropriations** | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 15,033.80 | 0.00 | (15,033.80) | (15,033.80) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **15,033.80** | **0.00** | **(15,033.80)** | **(15,033.80)** |
| *****Total Revenue** | **15,333.00** | **15,333.00** | **0.00** | **15,033.80** | **0.00** | **299.20** | **299.20** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X385 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,747.50 | 0.00 | (2,747.50) | (2,747.50) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,747.50** | **0.00** | **(2,747.50)** | **(2,747.50)** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 1,281.97 | 0.00 | 3,718.03 | 3,718.03 |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **1,281.97** | **0.00** | **3,718.03** | **3,718.03** |
| 711100 | Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 119.95 | 0.00 | 1,148.05 | 1,148.05 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 274.80 | 0.00 | (274.80) | (274.80) |
| ***Total: Supplies** | | **1,268.00** | **1,268.00** | **0.00** | **394.75** | **0.00** | **873.25** | **873.25** |
| ****Total Direct Cost Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **4,424.22** | **0.00** | **1,843.78** | **1,843.78** |
| *****Total Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **4,424.22** | **0.00** | **1,843.78** | **1,843.78** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total: Appropriations** | | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,424.22 | 0.00 | (4,424.22) | (4,424.22) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,424.22** | **0.00** | **(4,424.22)** | **(4,424.22)** |
| *****Total Revenue** | | **6,268.00** | **6,268.00** | **0.00** | **4,424.22** | **0.00** | **1,843.78** | **1,843.78** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X390 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXWMGT - Geospatial Technologies**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 146.44 | 0.00 | (146.44) | (146.44) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,811.81 | 0.00 | (2,811.81) | (2,811.81) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 441.56 | 0.00 | (441.56) | (441.56) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **3,399.81** | **0.00** | **(3,399.81)** | **(3,399.81)** |
| 711100 | Supplies-General | 3,700.00 | 3,700.00 | 0.00 | 300.11 | 0.00 | 3,399.89 | 3,399.89 |
| ***Total: Supplies** | | **3,700.00** | **3,700.00** | **0.00** | **300.11** | **0.00** | **3,399.89** | **3,399.89** |
| ****Total Direct Cost Expenditures** | | **3,700.00** | **3,700.00** | **0.00** | **3,699.92** | **0.00** | **0.08** | **0.08** |
| *****Total Expenditures** | | **3,700.00** | **3,700.00** | **0.00** | **3,699.92** | **0.00** | **0.08** | **0.08** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| ***Total: Appropriations** | | **3,700.00** | **3,700.00** | **0.00** | **0.00** | **0.00** | **3,700.00** | **3,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 3,699.92 | 0.00 | (3,699.92) | (3,699.92) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,699.92** | **0.00** | **(3,699.92)** | **(3,699.92)** |
| *****Total Revenue** | | **3,700.00** | **3,700.00** | **0.00** | **3,699.92** | **0.00** | **0.08** | **0.08** |

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X390 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X8FN - Smith Lever 2008 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X420 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 211,168.00 | 215,205.00 | 0.00 | 228,634.03 | 0.00 | (17,466.03) | (13,429.03) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,194.24 | 0.00 | (1,194.24) | (1,194.24) |
| ***Total: Personnel** | | **211,168.00** | **215,205.00** | **0.00** | **229,828.27** | **0.00** | **(18,660.27)** | **(14,623.27)** |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 3,456.43 | 0.00 | 4,143.57 | 4,143.57 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,186.48 | 0.00 | (1,186.48) | (1,186.48) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Travel** | | **7,600.00** | **7,600.00** | **0.00** | **4,667.91** | **0.00** | **2,932.09** | **2,932.09** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,246.85 | 0.00 | (4,246.85) | (4,246.85) |
| 711100 | Supplies-General | 23,471.00 | 23,471.00 | 0.00 | 2,854.13 | 0.00 | 20,616.87 | 20,616.87 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,310.51 | 0.00 | (3,310.51) | (3,310.51) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.90 | 0.00 | (0.90) | (0.90) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | (1,150.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 143.69 | 0.00 | (143.69) | (143.69) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21.53 | 0.00 | (21.53) | (21.53) |
| ***Total: Supplies** | | **23,471.00** | **23,471.00** | **0.00** | **11,779.61** | **0.00** | **11,691.39** | **11,691.39** |
| ****Total Direct Cost Expenditures** | | **242,239.00** | **246,276.00** | **0.00** | **246,275.79** | **0.00** | **(4,036.79)** | **0.21** |
| *****Total Expenditures** | | **242,239.00** | **246,276.00** | **0.00** | **246,275.79** | **0.00** | **(4,036.79)** | **0.21** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 242,239.00 | 246,276.00 | 0.00 | 0.00 | 0.00 | 242,239.00 | 246,276.00 |
| ***Total: Appropriations** | | **242,239.00** | **246,276.00** | **0.00** | **0.00** | **0.00** | **242,239.00** | **246,276.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 246,275.79 | 0.00 | (246,275.79) | (246,275.79) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **246,275.79** | **0.00** | **(246,275.79)** | **(246,275.79)** |
| *****Total Revenue** | | **242,239.00** | **246,276.00** | **0.00** | **246,275.79** | **0.00** | **(4,036.79)** | **0.21** |

Grant: 11X8PM - Smith Lever 2008 Intergrated Pest M Status: Active Type: Appropriations
Fund: 11X421 - SL Intergrated Pest Management FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 06/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 48,408.00 | 48,408.00 | 0.00 | 50,718.99 | 0.00 | (2,310.99) | (2,310.99) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,325.00 | 0.00 | (11,325.00) | (11,325.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,369.72 | 0.00 | (1,369.72) | (1,369.72) |
| ***Total: Personnel** | | **48,408.00** | **48,408.00** | **0.00** | **63,413.71** | **0.00** | **(15,005.71)** | **(15,005.71)** |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 4,461.67 | 0.00 | 5,538.33 | 5,538.33 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 263.12 | 0.00 | (263.12) | (263.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 49.50 | 0.00 | (49.50) | (49.50) |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **4,994.29** | **0.00** | **5,005.71** | **5,005.71** |
| 711100 | Supplies-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Supplies** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| ****Total Direct Cost Expenditures** | | **68,408.00** | **68,408.00** | **0.00** | **68,408.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **68,408.00** | **68,408.00** | **0.00** | **68,408.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 68,408.00 | 68,408.00 | 0.00 | 0.00 | 0.00 | 68,408.00 | 68,408.00 |
| ***Total: Appropriations** | | **68,408.00** | **68,408.00** | **0.00** | **0.00** | **0.00** | **68,408.00** | **68,408.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 68,408.00 | 0.00 | (68,408.00) | (68,408.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **68,408.00** | **0.00** | **(68,408.00)** | **(68,408.00)** |
| *****Total Revenue** | | **68,408.00** | **68,408.00** | **0.00** | **68,408.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X8RR - Smith Lever 2008 Renewable Resource Status: Active Type: Appropriations
Fund: 11X422 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,928.77 | 0.00 | (9,928.77) | (9,928.77) |
| 616F10 | Extension Educator | 26,117.00 | 26,105.00 | 0.00 | 34,587.37 | 0.00 | (8,470.37) | (8,482.37) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,007.25 | 0.00 | (2,007.25) | (2,007.25) |
| ***Total: Personnel** | | **26,117.00** | **26,105.00** | **0.00** | **46,523.39** | **0.00** | **(20,406.39)** | **(20,418.39)** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| 711100 | Supplies-General | 15,419.00 | 15,419.00 | 0.00 | 0.00 | 0.00 | 15,419.00 | 15,419.00 |
| ***Total: Supplies** | | **15,419.00** | **15,419.00** | **0.00** | **0.00** | **0.00** | **15,419.00** | **15,419.00** |
| ****Total Direct Cost Expenditures** | | **46,536.00** | **46,524.00** | **0.00** | **46,523.39** | **0.00** | **12.61** | **0.61** |
| *****Total Expenditures** | | **46,536.00** | **46,524.00** | **0.00** | **46,523.39** | **0.00** | **12.61** | **0.61** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,536.00 | 46,524.00 | 0.00 | 0.00 | 0.00 | 46,536.00 | 46,524.00 |
| ***Total: Appropriations** | | **46,536.00** | **46,524.00** | **0.00** | **0.00** | **0.00** | **46,536.00** | **46,524.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,523.39 | 0.00 | (46,523.39) | (46,523.39) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,523.39** | **0.00** | **(46,523.39)** | **(46,523.39)** |
| *****Total Revenue** | | **46,536.00** | **46,524.00** | **0.00** | **46,523.39** | **0.00** | **12.61** | **0.61** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X397 - SL Administration FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/2011 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Sefa Classification OTHER

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 7,050.36 | 0.00 | (7,050.36) | (7,050.36) |
| 615F10 | PAT | 0.00 | 121,670.00 | 0.00 | 78,574.34 | 0.00 | (78,574.34) | 43,095.66 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 19,964.31 | 0.00 | (19,964.31) | (19,964.31) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 209.65 | 0.00 | (209.65) | (209.65) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 143.00 | 0.00 | (143.00) | (143.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,510.85 | 0.00 | (2,510.85) | (2,510.85) |
| ***Total: Personnel** | | **0.00** | **121,670.00** | **0.00** | **110,452.51** | **0.00** | **(110,452.51)** | **11,217.49** |
| 710000 | In-State Travel | 25,000.00 | 29,820.00 | 0.00 | 6,709.93 | 0.00 | 18,290.07 | 23,110.07 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,326.99 | 0.00 | (3,326.99) | (3,326.99) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,875.00 | 0.00 | (1,875.00) | (1,875.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 310.64 | 0.00 | (310.64) | (310.64) |
| ***Total: Travel** | | **25,000.00** | **29,820.00** | **0.00** | **12,222.56** | **0.00** | **12,777.44** | **17,597.44** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 270.49 | 0.00 | (270.49) | (270.49) |
| 711100 | Supplies-General | 70,500.00 | 70,500.00 | 0.00 | 16,081.51 | 0.00 | 54,418.49 | 54,418.49 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,409.20 | 0.00 | (4,409.20) | (4,409.20) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,936.21 | 0.00 | (2,936.21) | (2,936.21) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 536.84 | 0.00 | (536.84) | (536.84) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 16,537.22 | 0.00 | (16,537.22) | (16,537.22) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 333.95 | 0.00 | (333.95) | (333.95) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,085.66 | 0.00 | (1,085.66) | (1,085.66) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,248.14 | 0.00 | (2,248.14) | (2,248.14) |
| ***Total: Supplies** | | **70,500.00** | **70,500.00** | **0.00** | **44,439.22** | **0.00** | **26,060.78** | **26,060.78** |
| ****Total Direct Cost Expenditures** | | **95,500.00** | **221,990.00** | **0.00** | **167,114.29** | **0.00** | **(71,614.29)** | **54,875.71** |
| *****Total Expenditures** | | **95,500.00** | **221,990.00** | **0.00** | **167,114.29** | **0.00** | **(71,614.29)** | **54,875.71** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 95,500.00 | 221,990.00 | 0.00 | 0.00 | 0.00 | 95,500.00 | 221,990.00 |
| ***Total: Appropriations** | | **95,500.00** | **221,990.00** | **0.00** | **0.00** | **0.00** | **95,500.00** | **221,990.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 167,114.29 | 0.00 | (167,114.29) | (167,114.29) |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X397 - SL Administration FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/2011 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXADMS - Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **167,114.29** | **0.00** | **(167,114.29)** | **(167,114.29)** |
| ****Total Revenue** | **95,500.00** | **221,990.00** | **0.00** | **167,114.29** | **0.00** | **(71,614.29)** | **54,875.71** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X397 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X398 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 937.49 | 0.00 | 62.51 | 62.51 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **937.49** | **0.00** | **62.51** | **62.51** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 519.88 | 0.00 | (519.88) | (519.88) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 395.10 | 0.00 | (395.10) | (395.10) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 67.67 | 0.00 | (67.67) | (67.67) |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **982.65** | **0.00** | **17.35** | **17.35** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,920.14** | **0.00** | **79.86** | **79.86** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,920.14** | **0.00** | **79.86** | **79.86** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Appropriations** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,920.14 | 0.00 | (1,920.14) | (1,920.14) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,920.14** | **0.00** | **(1,920.14)** | **(1,920.14)** |
| *****Total Revenue** | | **2,000.00** | **2,000.00** | **0.00** | **1,920.14** | **0.00** | **79.86** | **79.86** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X399 - SL ITDE FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/2011 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 45,850.00 | 0.00 | 34,878.76 | 0.00 | (34,878.76) | 10,971.24 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,119.40 | 0.00 | (3,119.40) | (3,119.40) |
| ***Total: Personnel** | | **1,000.00** | **46,850.00** | **0.00** | **38,158.16** | **0.00** | **(37,158.16)** | **8,691.84** |
| 710000 | In-State Travel | 15,000.00 | 11,516.00 | 0.00 | 5,347.03 | 0.00 | 9,652.97 | 6,168.97 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,477.24 | 0.00 | (5,477.24) | (5,477.24) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,712.00 | 0.00 | (2,712.00) | (2,712.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| ***Total: Travel** | | **15,000.00** | **11,516.00** | **0.00** | **13,541.27** | **0.00** | **1,458.73** | **(2,025.27)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 17,479.36 | 0.00 | (17,479.36) | (17,479.36) |
| 711100 | Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 8,957.15 | 0.00 | 46,042.85 | 46,042.85 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 736.84 | 0.00 | (736.84) | (736.84) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4.22 | 0.00 | (4.22) | (4.22) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 127.62 | 0.00 | (127.62) | (127.62) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,942.01 | 0.00 | (1,942.01) | (1,942.01) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,546.81 | 0.00 | (11,546.81) | (11,546.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 416.19 | 0.00 | (416.19) | (416.19) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 31.46 | 0.00 | (31.46) | (31.46) |
| ***Total: Supplies** | | **55,000.00** | **55,000.00** | **0.00** | **41,241.66** | **0.00** | **13,758.34** | **13,758.34** |
| ****Total Direct Cost Expenditures** | | **71,000.00** | **113,366.00** | **0.00** | **92,941.09** | **0.00** | **(21,941.09)** | **20,424.91** |
| *****Total Expenditures** | | **71,000.00** | **113,366.00** | **0.00** | **92,941.09** | **0.00** | **(21,941.09)** | **20,424.91** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 71,000.00 | 113,366.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 113,366.00 |
| ***Total: Appropriations** | | **71,000.00** | **113,366.00** | **0.00** | **0.00** | **0.00** | **71,000.00** | **113,366.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 92,941.09 | 0.00 | (92,941.09) | (92,941.09) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **92,941.09** | **0.00** | **(92,941.09)** | **(92,941.09)** |
| *****Total Revenue** | | **71,000.00** | **113,366.00** | **0.00** | **92,941.09** | **0.00** | **(21,941.09)** | **20,424.91** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X399 - SL ITDE FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/2011 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXTECH - Technology Office**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X400 - SL Forestry Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,621.71 | 0.00 | (10,621.71) | (10,621.71) |
| 616F10 | Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 77,870.74 | 0.00 | (33,870.74) | (33,870.74) |
| ***Total: Personnel** | | **44,000.00** | **44,000.00** | **0.00** | **88,492.45** | **0.00** | **(44,492.45)** | **(44,492.45)** |
| ****Total Direct Cost Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **88,492.45** | **0.00** | **(44,492.45)** | **(44,492.45)** |
| *****Total Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **88,492.45** | **0.00** | **(44,492.45)** | **(44,492.45)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| ***Total: Appropriations** | | **44,000.00** | **44,000.00** | **0.00** | **0.00** | **0.00** | **44,000.00** | **44,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 88,492.45 | 0.00 | (88,492.45) | (88,492.45) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **88,492.45** | **0.00** | **(88,492.45)** | **(88,492.45)** |
| *****Total Revenue** | | **44,000.00** | **44,000.00** | **0.00** | **88,492.45** | **0.00** | **(44,492.45)** | **(44,492.45)** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X401 - SL 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 155,751.00 | 99,092.00 | 0.00 | 21,395.59 | 0.00 | 134,355.41 | 77,696.41 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 24,848.88 | 0.00 | (24,848.88) | (24,848.88) |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,528.50 | 0.00 | (1,528.50) | (1,528.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,287.47 | 0.00 | (4,287.47) | (4,287.47) |
| ***Total: Personnel** | | **166,751.00** | **110,092.00** | **0.00** | **52,060.44** | **0.00** | **114,690.56** | **58,031.56** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 7,802.93 | 0.00 | 7,247.07 | 7,247.07 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,215.62 | 0.00 | (2,215.62) | (2,215.62) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,912.62 | 0.00 | (1,912.62) | (1,912.62) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| ***Total: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **12,831.17** | **0.00** | **2,218.83** | **2,218.83** |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 19,768.04 | 0.00 | 26,481.96 | 26,481.96 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,624.65 | 0.00 | (1,624.65) | (1,624.65) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 6,293.09 | 0.00 | (6,293.09) | (6,293.09) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5,720.09 | 0.00 | (5,720.09) | (5,720.09) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,746.63 | 0.00 | (2,746.63) | (2,746.63) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,442.94 | 0.00 | (10,442.94) | (10,442.94) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 838.96 | 0.00 | (838.96) | (838.96) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,014.87 | 0.00 | (2,014.87) | (2,014.87) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 52.28 | 0.00 | (52.28) | (52.28) |
| ***Total: Supplies** | | **46,250.00** | **46,250.00** | **0.00** | **49,519.55** | **0.00** | **(3,269.55)** | **(3,269.55)** |
| ****Total Direct Cost Expenditures** | | **228,051.00** | **171,392.00** | **0.00** | **114,411.16** | **0.00** | **113,639.84** | **56,980.84** |
| *****Total Expenditures** | | **228,051.00** | **171,392.00** | **0.00** | **114,411.16** | **0.00** | **113,639.84** | **56,980.84** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 228,051.00 | 171,392.00 | 0.00 | 0.00 | 0.00 | 228,051.00 | 171,392.00 |
| ***Total: Appropriations** | | **228,051.00** | **171,392.00** | **0.00** | **0.00** | **0.00** | **228,051.00** | **171,392.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 114,411.16 | 0.00 | (114,411.16) | (114,411.16) |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X401 - SL 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **114,411.16** | **0.00** | **(114,411.16)** | **(114,411.16)** |
| *****Total Revenue** | **228,051.00** | **171,392.00** | **0.00** | **114,411.16** | **0.00** | **113,639.84** | **56,980.84** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X402 - SL Family and Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 56,440.62 | 0.00 | (56,440.62) | (56,440.62) |
| 616F10 | Extension Educator | 85,002.00 | 112,002.00 | 0.00 | 50,623.16 | 0.00 | 34,378.84 | 61,378.84 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 9,453.53 | 0.00 | 5,546.47 | 5,546.47 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,199.83 | 0.00 | (6,199.83) | (6,199.83) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,289.50 | 0.00 | (1,289.50) | (1,289.50) |
| ***Total: Personnel** | | **100,002.00** | **127,002.00** | **0.00** | **124,006.64** | **0.00** | **(24,004.64)** | **2,995.36** |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 8,604.75 | 0.00 | 3,795.25 | 3,795.25 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,115.61 | 0.00 | (3,115.61) | (3,115.61) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,063.08 | 0.00 | (3,063.08) | (3,063.08) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **12,400.00** | **12,400.00** | **0.00** | **14,783.44** | **0.00** | **(2,383.44)** | **(2,383.44)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,251.91 | 0.00 | (1,251.91) | (1,251.91) |
| 711100 | Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 2,440.15 | 0.00 | 28,149.85 | 28,149.85 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 195.90 | 0.00 | (195.90) | (195.90) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 17,023.90 | 0.00 | (17,023.90) | (17,023.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,360.01 | 0.00 | (1,360.01) | (1,360.01) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 968.01 | 0.00 | (968.01) | (968.01) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,185.14 | 0.00 | (2,185.14) | (2,185.14) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,374.95 | 0.00 | (3,374.95) | (3,374.95) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 464.45 | 0.00 | (464.45) | (464.45) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 241.54 | 0.00 | (241.54) | (241.54) |
| ***Total: Supplies** | | **30,590.00** | **30,590.00** | **0.00** | **29,715.96** | **0.00** | **874.04** | **874.04** |
| ****Total Direct Cost Expenditures** | | **142,992.00** | **169,992.00** | **0.00** | **168,506.04** | **0.00** | **(25,514.04)** | **1,485.96** |
| *****Total Expenditures** | | **142,992.00** | **169,992.00** | **0.00** | **168,506.04** | **0.00** | **(25,514.04)** | **1,485.96** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 142,992.00 | 169,992.00 | 0.00 | 0.00 | 0.00 | 142,992.00 | 169,992.00 |
| ***Total: Appropriations** | | **142,992.00** | **169,992.00** | **0.00** | **0.00** | **0.00** | **142,992.00** | **169,992.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 168,506.04 | 0.00 | (168,506.04) | (168,506.04) |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X402 - SL Family and Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **168,506.04** | **0.00** | **(168,506.04)** | **(168,506.04)** |
| *****Total Revenue** | **142,992.00** | **169,992.00** | **0.00** | **168,506.04** | **0.00** | **(25,514.04)** | **1,485.96** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X403 - SL Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: Personnel** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 2,168.05 | 0.00 | 1,231.95 | 1,231.95 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,634.44 | 0.00 | (1,634.44) | (1,634.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 573.03 | 0.00 | (573.03) | (573.03) |
| ***Total: Travel** | | **3,400.00** | **3,400.00** | **0.00** | **4,375.52** | **0.00** | **(975.52)** | **(975.52)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 10,400.00 | 10,400.00 | 0.00 | 3,789.46 | 0.00 | 6,610.54 | 6,610.54 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,229.72 | 0.00 | (3,229.72) | (3,229.72) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 530.28 | 0.00 | (530.28) | (530.28) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 296.24 | 0.00 | (296.24) | (296.24) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 89.34 | 0.00 | (89.34) | (89.34) |
| ***Total: Supplies** | | **10,400.00** | **10,400.00** | **0.00** | **7,935.04** | **0.00** | **2,464.96** | **2,464.96** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **12,310.56** | **0.00** | **2,689.44** | **2,689.44** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **12,310.56** | **0.00** | **2,689.44** | **2,689.44** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Appropriations** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 12,310.56 | 0.00 | (12,310.56) | (12,310.56) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,310.56** | **0.00** | **(12,310.56)** | **(12,310.56)** |
| *****Total Revenue** | | **15,000.00** | **15,000.00** | **0.00** | **12,310.56** | **0.00** | **2,689.44** | **2,689.44** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X404 - SL Agriculture Program Leader FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 24,354.02 | 0.00 | (24,354.02) | (24,354.02) |
| 615F10 | PAT | 26,934.00 | 26,934.00 | 0.00 | 0.00 | 0.00 | 26,934.00 | 26,934.00 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Personnel** | | **41,934.00** | **41,934.00** | **0.00** | **24,354.02** | **0.00** | **17,579.98** | **17,579.98** |
| 710000 | In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 3,132.72 | 0.00 | 3,867.28 | 3,867.28 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 395.92 | 0.00 | (395.92) | (395.92) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 602.00 | 0.00 | (602.00) | (602.00) |
| ***Total: Travel** | | **7,000.00** | **7,000.00** | **0.00** | **4,130.64** | **0.00** | **2,869.36** | **2,869.36** |
| 711100 | Supplies-General | 7,500.00 | 7,500.00 | 0.00 | 113.00 | 0.00 | 7,387.00 | 7,387.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 86.00 | 0.00 | (86.00) | (86.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 29.81 | 0.00 | (29.81) | (29.81) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 17.90 | 0.00 | (17.90) | (17.90) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,730.04 | 0.00 | (1,730.04) | (1,730.04) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 185.46 | 0.00 | (185.46) | (185.46) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 178.03 | 0.00 | (178.03) | (178.03) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,172.81 | 0.00 | (1,172.81) | (1,172.81) |
| ***Total: Supplies** | | **7,500.00** | **7,500.00** | **0.00** | **4,013.05** | **0.00** | **3,486.95** | **3,486.95** |
| ****Total Direct Cost Expenditures** | | **56,434.00** | **56,434.00** | **0.00** | **32,497.71** | **0.00** | **23,936.29** | **23,936.29** |
| *****Total Expenditures** | | **56,434.00** | **56,434.00** | **0.00** | **32,497.71** | **0.00** | **23,936.29** | **23,936.29** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 56,434.00 | 56,434.00 | 0.00 | 0.00 | 0.00 | 56,434.00 | 56,434.00 |
| ***Total: Appropriations** | | **56,434.00** | **56,434.00** | **0.00** | **0.00** | **0.00** | **56,434.00** | **56,434.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 32,497.71 | 0.00 | (32,497.71) | (32,497.71) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **32,497.71** | **0.00** | **(32,497.71)** | **(32,497.71)** |
| *****Total Revenue** | | **56,434.00** | **56,434.00** | **0.00** | **32,497.71** | **0.00** | **23,936.29** | **23,936.29** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X405 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 06/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 38,419.92 | 0.00 | (38,419.92) | (38,419.92) |
| 616F10 | Extension Educator | 188,393.00 | 253,895.00 | 0.00 | 212,168.47 | 0.00 | (23,775.47) | 41,726.53 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 6,299.78 | 0.00 | (5,299.78) | (5,299.78) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **189,393.00** | **254,895.00** | **0.00** | **256,888.17** | **0.00** | **(67,495.17)** | **(1,993.17)** |
| 710000 | In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 6,816.51 | 0.00 | 6,183.49 | 6,183.49 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,095.53 | 0.00 | (1,095.53) | (1,095.53) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 182.00 | 0.00 | (182.00) | (182.00) |
| ***Total: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **8,094.04** | **0.00** | **4,905.96** | **4,905.96** |
| 711100 | Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 6,897.02 | 0.00 | 11,602.98 | 11,602.98 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,750.70 | 0.00 | (2,750.70) | (2,750.70) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,024.37 | 0.00 | (4,024.37) | (4,024.37) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 477.04 | 0.00 | (477.04) | (477.04) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 31.99 | 0.00 | (31.99) | (31.99) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,366.47 | 0.00 | (5,366.47) | (5,366.47) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 126.72 | 0.00 | (126.72) | (126.72) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 205.44 | 0.00 | (205.44) | (205.44) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 718.44 | 0.00 | (718.44) | (718.44) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 257.55 | 0.00 | (257.55) | (257.55) |
| ***Total: Supplies** | | **18,500.00** | **18,500.00** | **0.00** | **20,855.74** | **0.00** | **(2,355.74)** | **(2,355.74)** |
| ****Total Direct Cost Expenditures** | | **220,893.00** | **286,395.00** | **0.00** | **285,837.95** | **0.00** | **(64,944.95)** | **557.05** |
| *****Total Expenditures** | | **220,893.00** | **286,395.00** | **0.00** | **285,837.95** | **0.00** | **(64,944.95)** | **557.05** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 220,893.00 | 286,395.00 | 0.00 | 0.00 | 0.00 | 220,893.00 | 286,395.00 |
| ***Total: Appropriations** | | **220,893.00** | **286,395.00** | **0.00** | **0.00** | **0.00** | **220,893.00** | **286,395.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 285,837.95 | 0.00 | (285,837.95) | (285,837.95) |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X405 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 06/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **285,837.95** | **0.00** | **(285,837.95)** | **(285,837.95)** |
| *****Total Revenue** | **220,893.00** | **286,395.00** | **0.00** | **285,837.95** | **0.00** | **(64,944.95)** | **557.05** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X406 - SL Resource Economic Support FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,484.18 | 0.00 | 515.82 | 515.82 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,041.18 | 0.00 | (1,041.18) | (1,041.18) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **2,750.36** | **0.00** | **(750.36)** | **(750.36)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 214.52 | 0.00 | (214.52) | (214.52) |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 860.13 | 0.00 | 3,139.87 | 3,139.87 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 140.26 | 0.00 | (140.26) | (140.26) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 78.50 | 0.00 | (78.50) | (78.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,487.22 | 0.00 | (1,487.22) | (1,487.22) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 85.42 | 0.00 | (85.42) | (85.42) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 113.08 | 0.00 | (113.08) | (113.08) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 68.74 | 0.00 | (68.74) | (68.74) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **3,047.87** | **0.00** | **952.13** | **952.13** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **5,798.23** | **0.00** | **201.77** | **201.77** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **5,798.23** | **0.00** | **201.77** | **201.77** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Appropriations** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,798.23 | 0.00 | (5,798.23) | (5,798.23) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,798.23** | **0.00** | **(5,798.23)** | **(5,798.23)** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **6,000.00** | **6,000.00** | **0.00** | **5,798.23** | **0.00** | **201.77** | **201.77** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X407 - SL Resource Economic Personnel FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 3,959.90 | 0.00 | 13,440.10 | 13,440.10 |
| ***Total: Personnel** | | **17,400.00** | **17,400.00** | **0.00** | **3,959.90** | **0.00** | **13,440.10** | **13,440.10** |
| ****Total Direct Cost Expenditures** | | **17,400.00** | **17,400.00** | **0.00** | **3,959.90** | **0.00** | **13,440.10** | **13,440.10** |
| *****Total Expenditures** | | **17,400.00** | **17,400.00** | **0.00** | **3,959.90** | **0.00** | **13,440.10** | **13,440.10** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: Appropriations** | | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 3,959.90 | 0.00 | (3,959.90) | (3,959.90) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,959.90** | **0.00** | **(3,959.90)** | **(3,959.90)** |
| *****Total Revenue** | | **17,400.00** | **17,400.00** | **0.00** | **3,959.90** | **0.00** | **13,440.10** | **13,440.10** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X408 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 175.50 | 0.00 | 14,824.50 | 14,824.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,545.99 | 0.00 | (11,545.99) | (11,545.99) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,265.00 | 0.00 | (2,265.00) | (2,265.00) |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **13,986.49** | **0.00** | **1,013.51** | **1,013.51** |
| 711100 | Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 23,331.53 | 0.00 | (23,331.53) | (23,331.53) |
| ***Total: Supplies** | | **16,000.00** | **16,000.00** | **0.00** | **23,331.53** | **0.00** | **(7,331.53)** | **(7,331.53)** |
| ****Total Direct Cost Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **37,318.02** | **0.00** | **(6,318.02)** | **(6,318.02)** |
| *****Total Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **37,318.02** | **0.00** | **(6,318.02)** | **(6,318.02)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| ***Total: Appropriations** | | **31,000.00** | **31,000.00** | **0.00** | **0.00** | **0.00** | **31,000.00** | **31,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 37,318.02 | 0.00 | (37,318.02) | (37,318.02) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **37,318.02** | **0.00** | **(37,318.02)** | **(37,318.02)** |
| *****Total Revenue** | | **31,000.00** | **31,000.00** | **0.00** | **37,318.02** | **0.00** | **(6,318.02)** | **(6,318.02)** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X409 - SL Strenghtening NH Communities FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,195.82 | 0.00 | (3,195.82) | (3,195.82) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,284.72 | 0.00 | (1,284.72) | (1,284.72) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **4,480.54** | **0.00** | **(3,480.54)** | **(3,480.54)** |
| 710000 | In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 5,704.09 | 0.00 | 5,795.91 | 5,795.91 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,719.43 | 0.00 | (2,719.43) | (2,719.43) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| ***Total: Travel** | | **11,500.00** | **11,500.00** | **0.00** | **9,439.52** | **0.00** | **2,060.48** | **2,060.48** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 753.42 | 0.00 | (753.42) | (753.42) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 4,722.26 | 0.00 | 5,152.74 | 5,152.74 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 531.92 | 0.00 | (531.92) | (531.92) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 615.60 | 0.00 | (615.60) | (615.60) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 980.99 | 0.00 | (980.99) | (980.99) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 167.91 | 0.00 | (167.91) | (167.91) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 380.80 | 0.00 | (380.80) | (380.80) |
| ***Total: Supplies** | | **9,875.00** | **9,875.00** | **0.00** | **8,402.90** | **0.00** | **1,472.10** | **1,472.10** |
| ****Total Direct Cost Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **22,322.96** | **0.00** | **52.04** | **52.04** |
| *****Total Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **22,322.96** | **0.00** | **52.04** | **52.04** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| ***Total: Appropriations** | | **22,375.00** | **22,375.00** | **0.00** | **0.00** | **0.00** | **22,375.00** | **22,375.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 22,322.96 | 0.00 | (22,322.96) | (22,322.96) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **22,322.96** | **0.00** | **(22,322.96)** | **(22,322.96)** |
| *****Total Revenue** | | **22,375.00** | **22,375.00** | **0.00** | **22,322.96** | **0.00** | **52.04** | **52.04** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X410 - SL Water and Marine Resources FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/2011 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Sefa Classification OTHER

**Org: UXCMNC - Communications**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X410 - SL Water and Marine Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,844.79 | 0.00 | (1,844.79) | (1,844.79) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 20,980.33 | 0.00 | (20,980.33) | (20,980.33) |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 834.75 | 0.00 | (834.75) | (834.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 691.50 | 0.00 | (691.50) | (691.50) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **24,351.37** | **0.00** | **(23,351.37)** | **(23,351.37)** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 3,650.24 | 0.00 | 1,349.76 | 1,349.76 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 223.00 | 0.00 | (223.00) | (223.00) |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **3,901.24** | **0.00** | **1,098.76** | **1,098.76** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 28.97 | 0.00 | (28.97) | (28.97) |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 970.12 | 0.00 | 4,029.88 | 4,029.88 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,408.44 | 0.00 | (1,408.44) | (1,408.44) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 34.31 | 0.00 | (34.31) | (34.31) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 331.72 | 0.00 | (331.72) | (331.72) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **2,773.56** | **0.00** | **2,226.44** | **2,226.44** |
| ****Total Direct Cost Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **31,026.17** | **0.00** | **(20,026.17)** | **(20,026.17)** |
| *****Total Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **31,026.17** | **0.00** | **(20,026.17)** | **(20,026.17)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| ***Total: Appropriations** | | **11,000.00** | **11,000.00** | **0.00** | **0.00** | **0.00** | **11,000.00** | **11,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 31,026.17 | 0.00 | (31,026.17) | (31,026.17) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **31,026.17** | **0.00** | **(31,026.17)** | **(31,026.17)** |
| *****Total Revenue** | | **11,000.00** | **11,000.00** | **0.00** | **31,026.17** | **0.00** | **(20,026.17)** | **(20,026.17)** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X411 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 5,253.07 | 0.00 | (853.07) | (853.07) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| ***Total: Travel** | | **4,400.00** | **4,400.00** | **0.00** | **5,743.07** | **0.00** | **(1,343.07)** | **(1,343.07)** |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 4,416.60 | 0.00 | 1,883.40 | 1,883.40 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 57.17 | 0.00 | (57.17) | (57.17) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 57.12 | 0.00 | (57.12) | (57.12) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 83.72 | 0.00 | (83.72) | (83.72) |
| ***Total: Supplies** | | **6,300.00** | **6,300.00** | **0.00** | **4,704.42** | **0.00** | **1,595.58** | **1,595.58** |
| ****Total Direct Cost Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **10,447.49** | **0.00** | **252.51** | **252.51** |
| *****Total Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **10,447.49** | **0.00** | **252.51** | **252.51** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| ***Total: Appropriations** | | **10,700.00** | **10,700.00** | **0.00** | **0.00** | **0.00** | **10,700.00** | **10,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,447.49 | 0.00 | (10,447.49) | (10,447.49) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,447.49** | **0.00** | **(10,447.49)** | **(10,447.49)** |
| *****Total Revenue** | | **10,700.00** | **10,700.00** | **0.00** | **10,447.49** | **0.00** | **252.51** | **252.51** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X412 - SL County Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 6,278.95 | 0.00 | 2,721.05 | 2,721.05 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,307.02 | 0.00 | (1,307.02) | (1,307.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 292.00 | 0.00 | (292.00) | (292.00) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **7,877.97** | **0.00** | **1,122.03** | **1,122.03** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **7,877.97** | **0.00** | **2,122.03** | **2,122.03** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **7,877.97** | **0.00** | **2,122.03** | **2,122.03** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 7,877.97 | 0.00 | (7,877.97) | (7,877.97) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,877.97** | **0.00** | **(7,877.97)** | **(7,877.97)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **7,877.97** | **0.00** | **2,122.03** | **2,122.03** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X413 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 13,085.25 | 0.00 | (13,085.25) | (13,085.25) |
| 616F10 | Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 74,433.77 | 0.00 | (11,054.77) | (11,054.77) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 24,601.80 | 0.00 | (24,601.80) | (24,601.80) |
| ***Total: Personnel** | | **63,379.00** | **63,379.00** | **0.00** | **112,120.82** | **0.00** | **(48,741.82)** | **(48,741.82)** |
| ****Total Direct Cost Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **112,120.82** | **0.00** | **(48,741.82)** | **(48,741.82)** |
| *****Total Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **112,120.82** | **0.00** | **(48,741.82)** | **(48,741.82)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| ***Total: Appropriations** | | **63,379.00** | **63,379.00** | **0.00** | **0.00** | **0.00** | **63,379.00** | **63,379.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 112,120.82 | 0.00 | (112,120.82) | (112,120.82) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **112,120.82** | **0.00** | **(112,120.82)** | **(112,120.82)** |
| *****Total Revenue** | | **63,379.00** | **63,379.00** | **0.00** | **112,120.82** | **0.00** | **(48,741.82)** | **(48,741.82)** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X414 - SL County 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 123,142.36 | 0.00 | (38,133.36) | (38,133.36) |
| ***Total: Personnel** | | **85,009.00** | **85,009.00** | **0.00** | **123,142.36** | **0.00** | **(38,133.36)** | **(38,133.36)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 69.99 | 0.00 | (69.99) | (69.99) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **69.99** | **0.00** | **(69.99)** | **(69.99)** |
| ****Total Direct Cost Expenditures** | | **85,009.00** | **85,009.00** | **0.00** | **123,212.35** | **0.00** | **(38,203.35)** | **(38,203.35)** |
| *****Total Expenditures** | | **85,009.00** | **85,009.00** | **0.00** | **123,212.35** | **0.00** | **(38,203.35)** | **(38,203.35)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| ***Total: Appropriations** | | **85,009.00** | **85,009.00** | **0.00** | **0.00** | **0.00** | **85,009.00** | **85,009.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 123,212.35 | 0.00 | (123,212.35) | (123,212.35) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **123,212.35** | **0.00** | **(123,212.35)** | **(123,212.35)** |
| *****Total Revenue** | | **85,009.00** | **85,009.00** | **0.00** | **123,212.35** | **0.00** | **(38,203.35)** | **(38,203.35)** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X415 - SL County Family & Consumer Resourc FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 158,567.00 | 73,558.00 | 0.00 | 107,112.29 | 0.00 | 51,454.71 | (33,554.29) |
| ***Total: Personnel** | | **158,567.00** | **73,558.00** | **0.00** | **107,112.29** | **0.00** | **51,454.71** | **(33,554.29)** |
| ****Total Direct Cost Expenditures** | | **158,567.00** | **73,558.00** | **0.00** | **107,112.29** | **0.00** | **51,454.71** | **(33,554.29)** |
| *****Total Expenditures** | | **158,567.00** | **73,558.00** | **0.00** | **107,112.29** | **0.00** | **51,454.71** | **(33,554.29)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 158,567.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 73,558.00 |
| ***Total: Appropriations** | | **158,567.00** | **73,558.00** | **0.00** | **0.00** | **0.00** | **158,567.00** | **73,558.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 107,112.29 | 0.00 | (107,112.29) | (107,112.29) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **107,112.29** | **0.00** | **(107,112.29)** | **(107,112.29)** |
| *****Total Revenue** | | **158,567.00** | **73,558.00** | **0.00** | **107,112.29** | **0.00** | **51,454.71** | **(33,554.29)** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X416 - SL 4H3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 20,242.72 | 0.00 | (20,242.72) | (20,242.72) |
| 616F10 | Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: Personnel** | | **46,366.00** | **46,366.00** | **0.00** | **20,242.72** | **0.00** | **26,123.28** | **26,123.28** |
| ****Total Direct Cost Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **20,242.72** | **0.00** | **26,123.28** | **26,123.28** |
| *****Total Expenditures** | | **46,366.00** | **46,366.00** | **0.00** | **20,242.72** | **0.00** | **26,123.28** | **26,123.28** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: Appropriations** | | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 20,242.72 | 0.00 | (20,242.72) | (20,242.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,242.72** | **0.00** | **(20,242.72)** | **(20,242.72)** |
| *****Total Revenue** | | **46,366.00** | **46,366.00** | **0.00** | **20,242.72** | **0.00** | **26,123.28** | **26,123.28** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X417 - SL Resource Economics 3D FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 16,072.03 | 0.00 | (739.03) | (739.03) |
| ***Total: Personnel** | | **15,333.00** | **15,333.00** | **0.00** | **16,072.03** | **0.00** | **(739.03)** | **(739.03)** |
| ****Total Direct Cost Expenditures** | | **15,333.00** | **15,333.00** | **0.00** | **16,072.03** | **0.00** | **(739.03)** | **(739.03)** |
| *****Total Expenditures** | | **15,333.00** | **15,333.00** | **0.00** | **16,072.03** | **0.00** | **(739.03)** | **(739.03)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: Appropriations** | | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,072.03 | 0.00 | (16,072.03) | (16,072.03) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,072.03** | **0.00** | **(16,072.03)** | **(16,072.03)** |
| *****Total Revenue** | | **15,333.00** | **15,333.00** | **0.00** | **16,072.03** | **0.00** | **(739.03)** | **(739.03)** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X418 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,460.00 | 0.00 | (6,460.00) | (6,460.00) |
| ***Total: Personnel** | | **5,000.00** | **5,000.00** | **0.00** | **6,460.00** | **0.00** | **(1,460.00)** | **(1,460.00)** |
| 711100 | Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| ***Total: Supplies** | | **1,268.00** | **1,268.00** | **0.00** | **0.00** | **0.00** | **1,268.00** | **1,268.00** |
| ****Total Direct Cost Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **6,460.00** | **0.00** | **(192.00)** | **(192.00)** |
| *****Total Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **6,460.00** | **0.00** | **(192.00)** | **(192.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total: Appropriations** | | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,460.00 | 0.00 | (6,460.00) | (6,460.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,460.00** | **0.00** | **(6,460.00)** | **(6,460.00)** |
| *****Total Revenue** | | **6,268.00** | **6,268.00** | **0.00** | **6,460.00** | **0.00** | **(192.00)** | **(192.00)** |

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X419 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 11,877.63 | 0.00 | (11,877.63) | (11,877.63) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **11,877.63** | **0.00** | **(11,877.63)** | **(11,877.63)** |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 88.88 | 0.00 | 2,911.12 | 2,911.12 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,429.90 | 0.00 | (1,429.90) | (1,429.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 959.00 | 0.00 | (959.00) | (959.00) |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **2,477.78** | **0.00** | **522.22** | **522.22** |
| 711100 | Supplies-General | 700.00 | 700.00 | 0.00 | 299.25 | 0.00 | 400.75 | 400.75 |
| ***Total: Supplies** | | **700.00** | **700.00** | **0.00** | **299.25** | **0.00** | **400.75** | **400.75** |
| ****Total Direct Cost Expenditures** | | **3,700.00** | **3,700.00** | **0.00** | **14,654.66** | **0.00** | **(10,954.66)** | **(10,954.66)** |
| *****Total Expenditures** | | **3,700.00** | **3,700.00** | **0.00** | **14,654.66** | **0.00** | **(10,954.66)** | **(10,954.66)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| ***Total: Appropriations** | | **3,700.00** | **3,700.00** | **0.00** | **0.00** | **0.00** | **3,700.00** | **3,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 14,654.66 | 0.00 | (14,654.66) | (14,654.66) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,654.66** | **0.00** | **(14,654.66)** | **(14,654.66)** |
| *****Total Revenue** | | **3,700.00** | **3,700.00** | **0.00** | **14,654.66** | **0.00** | **(10,954.66)** | **(10,954.66)** |

Grant: 11X9FN - Smith Lever 2009 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X449 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 06/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 615F10 | PAT | 215,205.00 | 290,894.00 | 0.00 | 248,605.07 | 0.00 | (33,400.07) | 42,288.93 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 36,806.86 | 0.00 | (36,806.86) | (36,806.86) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,196.64 | 0.00 | (1,196.64) | (1,196.64) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| ***Total: Personnel** | | **215,205.00** | **290,894.00** | **0.00** | **286,918.57** | **0.00** | **(71,713.57)** | **3,975.43** |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 8,242.22 | 0.00 | (642.22) | (642.22) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,611.99 | 0.00 | (2,611.99) | (2,611.99) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,604.00 | 0.00 | (1,604.00) | (1,604.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8.80 | 0.00 | (8.80) | (8.80) |
| ***Total: Travel** | | **7,600.00** | **7,600.00** | **0.00** | **12,467.01** | **0.00** | **(4,867.01)** | **(4,867.01)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,080.95 | 0.00 | (5,080.95) | (5,080.95) |
| 711100 | Supplies-General | 23,471.00 | 23,471.00 | 0.00 | 8,249.90 | 0.00 | 15,221.10 | 15,221.10 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 22.97 | 0.00 | (22.97) | (22.97) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,401.91 | 0.00 | (2,401.91) | (2,401.91) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3.32 | 0.00 | (3.32) | (3.32) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 6,145.81 | 0.00 | (6,145.81) | (6,145.81) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 524.56 | 0.00 | (524.56) | (524.56) |
| ***Total: Supplies** | | **23,471.00** | **23,471.00** | **0.00** | **22,579.42** | **0.00** | **891.58** | **891.58** |
| ****Total Direct Cost Expenditures** | | **246,276.00** | **321,965.00** | **0.00** | **321,965.00** | **0.00** | **(75,689.00)** | **0.00** |
| *****Total Expenditures** | | **246,276.00** | **321,965.00** | **0.00** | **321,965.00** | **0.00** | **(75,689.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 246,276.00 | 321,965.00 | 0.00 | 0.00 | 0.00 | 246,276.00 | 321,965.00 |
| ***Total: Appropriations** | | **246,276.00** | **321,965.00** | **0.00** | **0.00** | **0.00** | **246,276.00** | **321,965.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 321,965.00 | 0.00 | (321,965.00) | (321,965.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **321,965.00** | **0.00** | **(321,965.00)** | **(321,965.00)** |
| *****Total Revenue** | | **246,276.00** | **321,965.00** | **0.00** | **321,965.00** | **0.00** | **(75,689.00)** | **0.00** |

Grant: 11X9FN - Smith Lever 2009 Expanded Food and Status: Active Type: Appropriations
Fund: 11X449 - SL Expanded Food and Nutrition FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2008 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXEFNE | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXEFNE - Nutrition Connections**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X9PM - Smith Lever 2009 Intergrated Pest M Status: Active Type: Appropriations
Fund: 11X450 - SL Intergrated Pest Management FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 06/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 48,408.00 | 59,405.00 | 0.00 | 59,618.65 | 0.00 | (11,210.65) | (213.65) |
| 617F10 | Operating Staff | 0.00 | 4,294.00 | 0.00 | 4,307.01 | 0.00 | (4,307.01) | (13.01) |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 44.65 | 0.00 | (44.65) | (44.65) |
| ***Total: Personnel** | | **48,408.00** | **63,699.00** | **0.00** | **63,970.31** | **0.00** | **(15,562.31)** | **(271.31)** |
| 710000 | In-State Travel | (3,274.00) | 3,363.00 | 0.00 | 3,059.05 | 0.00 | (6,333.05) | 303.95 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 228.95 | 0.00 | (228.95) | (228.95) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| ***Total: Travel** | | **(3,274.00)** | **3,363.00** | **0.00** | **3,608.00** | **0.00** | **(6,882.00)** | **(245.00)** |
| 711100 | Supplies-General | 8,688.00 | 9,539.00 | 0.00 | 3,631.88 | 0.00 | 5,056.12 | 5,907.12 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,390.81 | 0.00 | (5,390.81) | (5,390.81) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **8,688.00** | **9,539.00** | **0.00** | **9,022.69** | **0.00** | **(334.69)** | **516.31** |
| ****Total Direct Cost Expenditures** | | **53,822.00** | **76,601.00** | **0.00** | **76,601.00** | **0.00** | **(22,779.00)** | **0.00** |
| *****Total Expenditures** | | **53,822.00** | **76,601.00** | **0.00** | **76,601.00** | **0.00** | **(22,779.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 68,798.00 | 76,601.00 | 0.00 | 0.00 | 0.00 | 68,798.00 | 76,601.00 |
| ***Total: Appropriations** | | **68,798.00** | **76,601.00** | **0.00** | **0.00** | **0.00** | **68,798.00** | **76,601.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 76,601.00 | 0.00 | (76,601.00) | (76,601.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **76,601.00** | **0.00** | **(76,601.00)** | **(76,601.00)** |
| *****Total Revenue** | | **68,798.00** | **76,601.00** | **0.00** | **76,601.00** | **0.00** | **(7,803.00)** | **0.00** |

Grant: 11X9PS - Smith Lever 2009 PSEP Status: Active Type: Appropriations
Fund: 11X480 - SL PSEP FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 5,312.00 | 5,312.00 | 0.00 | 5,312.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **5,312.00** | **5,312.00** | **0.00** | **5,312.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **5,312.00** | **5,312.00** | **0.00** | **5,312.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **5,312.00** | **5,312.00** | **0.00** | **5,312.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 5,312.00 | 5,312.00 | 0.00 | 0.00 | 0.00 | 5,312.00 | 5,312.00 |
| ***Total: Appropriations** | **5,312.00** | **5,312.00** | **0.00** | **0.00** | **0.00** | **5,312.00** | **5,312.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,312.00 | 0.00 | (5,312.00) | (5,312.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **5,312.00** | **0.00** | **(5,312.00)** | **(5,312.00)** |
| *****Total Revenue** | **5,312.00** | **5,312.00** | **0.00** | **5,312.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X9PT - Smith Lever 2009 Pesticide Applicat Status: Active Type: Appropriations
Fund: 11X479 - SL Pesticide Applicator Training FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 8,800.00 | 8,800.00 | 0.00 | 9,602.44 | 0.00 | (802.44) | (802.44) |
| ***Total: Personnel** | | **8,800.00** | **8,800.00** | **0.00** | **9,602.44** | **0.00** | **(802.44)** | **(802.44)** |
| 710000 | In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 787.52 | 0.00 | (787.52) | (787.52) |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **787.52** | **0.00** | **712.48** | **712.48** |
| 711100 | Supplies-General | 1,387.00 | 1,387.00 | 0.00 | 1,297.00 | 0.00 | 90.00 | 90.00 |
| ***Total: Supplies** | | **1,387.00** | **1,387.00** | **0.00** | **1,297.00** | **0.00** | **90.00** | **90.00** |
| ****Total Direct Cost Expenditures** | | **11,687.00** | **11,687.00** | **0.00** | **11,686.96** | **0.00** | **0.04** | **0.04** |
| *****Total Expenditures** | | **11,687.00** | **11,687.00** | **0.00** | **11,686.96** | **0.00** | **0.04** | **0.04** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,687.00 | 11,687.00 | 0.00 | 0.00 | 0.00 | 11,687.00 | 11,687.00 |
| ***Total: Appropriations** | | **11,687.00** | **11,687.00** | **0.00** | **0.00** | **0.00** | **11,687.00** | **11,687.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 11,686.96 | 0.00 | (11,686.96) | (11,686.96) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **11,686.96** | **0.00** | **(11,686.96)** | **(11,686.96)** |
| *****Total Revenue** | | **11,687.00** | **11,687.00** | **0.00** | **11,686.96** | **0.00** | **0.04** | **0.04** |

Grant: 11X9RR - Smith Lever 2009 Renewable Resource Status: Active Type: Appropriations
Fund: 11X451 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 06/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,687.54 | 0.00 | (12,687.54) | (12,687.54) |
| 616F10 | Extension Educator | 26,105.00 | 26,106.00 | 0.00 | 32,588.96 | 0.00 | (6,483.96) | (6,482.96) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,248.50 | 0.00 | (1,248.50) | (1,248.50) |
| ***Total: Personnel** | | **26,105.00** | **26,106.00** | **0.00** | **46,525.00** | **0.00** | **(20,420.00)** | **(20,419.00)** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| 711100 | Supplies-General | 15,419.00 | 15,419.00 | 0.00 | 0.00 | 0.00 | 15,419.00 | 15,419.00 |
| ***Total: Supplies** | | **15,419.00** | **15,419.00** | **0.00** | **0.00** | **0.00** | **15,419.00** | **15,419.00** |
| ****Total Direct Cost Expenditures** | | **46,524.00** | **46,525.00** | **0.00** | **46,525.00** | **0.00** | **(1.00)** | **(0.00)** |
| *****Total Expenditures** | | **46,524.00** | **46,525.00** | **0.00** | **46,525.00** | **0.00** | **(1.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,524.00 | 46,525.00 | 0.00 | 0.00 | 0.00 | 46,524.00 | 46,525.00 |
| ***Total: Appropriations** | | **46,524.00** | **46,525.00** | **0.00** | **0.00** | **0.00** | **46,524.00** | **46,525.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,525.00 | 0.00 | (46,525.00) | (46,525.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,525.00** | **0.00** | **(46,525.00)** | **(46,525.00)** |
| *****Total Revenue** | | **46,524.00** | **46,525.00** | **0.00** | **46,525.00** | **0.00** | **(1.00)** | **0.00** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X426 - SL Administration FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2008 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Sefa Classification OTHER

**Org: UX0PPB - UNH-Coop Ext-HR Bud Control**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 13,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,680.00 |
| ***Total: Personnel** | **0.00** | **13,680.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,680.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **13,680.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,680.00** |
| *****Total Expenditures** | **0.00** | **13,680.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,680.00** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X426 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 06/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 17,438.49 | 0.00 | (17,438.49) | (17,438.49) |
| 614F10 | Academic Administrator | 13,680.00 | (13,680.00) | 0.00 | 77,276.90 | 0.00 | (63,596.90) | (90,956.90) |
| 615F10 | PAT | 4,320.00 | 207,338.00 | 0.00 | 105,937.83 | 0.00 | (101,617.83) | 101,400.17 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 97,004.58 | 0.00 | (97,004.58) | (97,004.58) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 584.75 | 0.00 | (584.75) | (584.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,452.80 | 0.00 | (2,452.80) | (2,452.80) |
| ***Total: Personnel** | | **18,000.00** | **193,658.00** | **0.00** | **300,695.35** | **0.00** | **(282,695.35)** | **(107,037.35)** |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 2,602.75 | 0.00 | 22,397.25 | 22,397.25 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| ***Total: Travel** | | **25,000.00** | **25,000.00** | **0.00** | **3,105.75** | **0.00** | **21,894.25** | **21,894.25** |
| 711100 | Supplies-General | 70,500.00 | 70,500.00 | 0.00 | 7,134.01 | 0.00 | 63,365.99 | 63,365.99 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,619.08 | 0.00 | (2,619.08) | (2,619.08) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,283.23 | 0.00 | (3,283.23) | (3,283.23) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 15,965.72 | 0.00 | (15,965.72) | (15,965.72) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 638.36 | 0.00 | (638.36) | (638.36) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 675.02 | 0.00 | (675.02) | (675.02) |
| ***Total: Supplies** | | **70,500.00** | **70,500.00** | **0.00** | **30,315.42** | **0.00** | **40,184.58** | **40,184.58** |
| ****Total Direct Cost Expenditures** | | **113,500.00** | **289,158.00** | **0.00** | **334,116.52** | **0.00** | **(220,616.52)** | **(44,958.52)** |
| *****Total Expenditures** | | **113,500.00** | **289,158.00** | **0.00** | **334,116.52** | **0.00** | **(220,616.52)** | **(44,958.52)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 99,820.00 | 302,838.00 | 0.00 | 0.00 | 0.00 | 99,820.00 | 302,838.00 |
| ***Total: Appropriations** | | **99,820.00** | **302,838.00** | **0.00** | **0.00** | **0.00** | **99,820.00** | **302,838.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 334,116.52 | 0.00 | (334,116.52) | (334,116.52) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **334,116.52** | **0.00** | **(334,116.52)** | **(334,116.52)** |
| *****Total Revenue** | | **99,820.00** | **302,838.00** | **0.00** | **334,116.52** | **0.00** | **(234,296.52)** | **(31,278.52)** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X426 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 06/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X427 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 632.73 | 0.00 | 367.27 | 367.27 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **632.73** | **0.00** | **367.27** | **367.27** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 563.52 | 0.00 | (563.52) | (563.52) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 451.13 | 0.00 | (451.13) | (451.13) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 68.44 | 0.00 | (68.44) | (68.44) |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **1,083.09** | **0.00** | **(83.09)** | **(83.09)** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,715.82** | **0.00** | **284.18** | **284.18** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,715.82** | **0.00** | **284.18** | **284.18** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Appropriations** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,715.82 | 0.00 | (1,715.82) | (1,715.82) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,715.82** | **0.00** | **(1,715.82)** | **(1,715.82)** |
| *****Total Revenue** | | **2,000.00** | **2,000.00** | **0.00** | **1,715.82** | **0.00** | **284.18** | **284.18** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X428 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 45,850.00 | 45,850.00 | 0.00 | 0.00 | 0.00 | 45,850.00 | 45,850.00 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 885.00 | 0.00 | (885.00) | (885.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 784.00 | 0.00 | (784.00) | (784.00) |
| ***Total: Personnel** | | **46,850.00** | **46,850.00** | **0.00** | **1,669.00** | **0.00** | **45,181.00** | **45,181.00** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 4,899.18 | 0.00 | 10,100.82 | 10,100.82 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,696.27 | 0.00 | (1,696.27) | (1,696.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **7,135.45** | **0.00** | **7,864.55** | **7,864.55** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 12,423.60 | 0.00 | (12,423.60) | (12,423.60) |
| 711100 | Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 5,451.55 | 0.00 | 49,548.45 | 49,548.45 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 27.36 | 0.00 | (27.36) | (27.36) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,816.09 | 0.00 | (2,816.09) | (2,816.09) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,223.36 | 0.00 | (11,223.36) | (11,223.36) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 624.28 | 0.00 | (624.28) | (624.28) |
| ***Total: Supplies** | | **55,000.00** | **55,000.00** | **0.00** | **33,066.24** | **0.00** | **21,933.76** | **21,933.76** |
| ****Total Direct Cost Expenditures** | | **116,850.00** | **116,850.00** | **0.00** | **41,870.69** | **0.00** | **74,979.31** | **74,979.31** |
| *****Total Expenditures** | | **116,850.00** | **116,850.00** | **0.00** | **41,870.69** | **0.00** | **74,979.31** | **74,979.31** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| ***Total: Appropriations** | | **116,850.00** | **116,850.00** | **0.00** | **0.00** | **0.00** | **116,850.00** | **116,850.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 41,870.69 | 0.00 | (41,870.69) | (41,870.69) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **41,870.69** | **0.00** | **(41,870.69)** | **(41,870.69)** |
| *****Total Revenue** | | **116,850.00** | **116,850.00** | **0.00** | **41,870.69** | **0.00** | **74,979.31** | **74,979.31** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X429 - SL Forestry FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2008 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,970.24 | 0.00 | (7,970.24) | (7,970.24) |
| 616F10 | Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 36,108.37 | 0.00 | 7,891.63 | 7,891.63 |
| ***Total: Personnel** | | **44,000.00** | **44,000.00** | **0.00** | **44,078.61** | **0.00** | **(78.61)** | **(78.61)** |
| ****Total Direct Cost Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **44,078.61** | **0.00** | **(78.61)** | **(78.61)** |
| *****Total Expenditures** | | **44,000.00** | **44,000.00** | **0.00** | **44,078.61** | **0.00** | **(78.61)** | **(78.61)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| ***Total: Appropriations** | | **44,000.00** | **44,000.00** | **0.00** | **0.00** | **0.00** | **44,000.00** | **44,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,078.61 | 0.00 | (44,078.61) | (44,078.61) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,078.61** | **0.00** | **(44,078.61)** | **(44,078.61)** |
| *****Total Revenue** | | **44,000.00** | **44,000.00** | **0.00** | **44,078.61** | **0.00** | **(78.61)** | **(78.61)** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X430 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 78,768.47 | 0.00 | (78,768.47) | (78,768.47) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 56,470.06 | 0.00 | (1,470.06) | (1,470.06) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,768.15 | 0.00 | (6,768.15) | (6,768.15) |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 322.50 | 0.00 | 10,677.50 | 10,677.50 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,415.54 | 0.00 | (6,415.54) | (6,415.54) |
| ***Total: Personnel** | | **66,000.00** | **66,000.00** | **0.00** | **148,744.72** | **0.00** | **(82,744.72)** | **(82,744.72)** |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 7,103.68 | 0.00 | 7,946.32 | 7,946.32 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 602.65 | 0.00 | (602.65) | (602.65) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| ***Total: Travel** | | **15,050.00** | **15,050.00** | **0.00** | **8,426.33** | **0.00** | **6,623.67** | **6,623.67** |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 10,076.95 | 0.00 | 36,173.05 | 36,173.05 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,773.04 | 0.00 | (1,773.04) | (1,773.04) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,838.76 | 0.00 | (2,838.76) | (2,838.76) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5,023.22 | 0.00 | (5,023.22) | (5,023.22) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,719.16 | 0.00 | (10,719.16) | (10,719.16) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,164.56 | 0.00 | (1,164.56) | (1,164.56) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,598.05 | 0.00 | (2,598.05) | (2,598.05) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Supplies** | | **46,250.00** | **46,250.00** | **0.00** | **34,316.74** | **0.00** | **11,933.26** | **11,933.26** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **127,300.00** | **127,300.00** | **0.00** | **191,487.79** | **0.00** | **(64,187.79)** | **(64,187.79)** |
| *****Total Expenditures** | | **127,300.00** | **127,300.00** | **0.00** | **191,487.79** | **0.00** | **(64,187.79)** | **(64,187.79)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 127,300.00 | 127,300.00 | 0.00 | 0.00 | 0.00 | 127,300.00 | 127,300.00 |
| ***Total: Appropriations** | | **127,300.00** | **127,300.00** | **0.00** | **0.00** | **0.00** | **127,300.00** | **127,300.00** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X430 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 191,487.79 | 0.00 | (191,487.79) | (191,487.79) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **191,487.79** | **0.00** | **(191,487.79)** | **(191,487.79)** |
| *****Total Revenue** | **127,300.00** | **127,300.00** | **0.00** | **191,487.79** | **0.00** | **(64,187.79)** | **(64,187.79)** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X431 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 47,944.99 | 0.00 | (47,944.99) | (47,944.99) |
| 616F10 | Extension Educator | 112,000.00 | 112,000.00 | 0.00 | 119,961.99 | 0.00 | (7,961.99) | (7,961.99) |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 3,405.50 | 0.00 | 11,594.50 | 11,594.50 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 9,719.89 | 0.00 | (9,719.89) | (9,719.89) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 467.50 | 0.00 | (467.50) | (467.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,974.30 | 0.00 | (1,974.30) | (1,974.30) |
| ***Total: Personnel** | | **127,000.00** | **127,000.00** | **0.00** | **183,474.17** | **0.00** | **(56,474.17)** | **(56,474.17)** |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 8,893.87 | 0.00 | 3,506.13 | 3,506.13 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,775.12 | 0.00 | (3,775.12) | (3,775.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,761.50 | 0.00 | (1,761.50) | (1,761.50) |
| ***Total: Travel** | | **12,400.00** | **12,400.00** | **0.00** | **14,430.49** | **0.00** | **(2,030.49)** | **(2,030.49)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 315.49 | 0.00 | (315.49) | (315.49) |
| 711100 | Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 2,711.18 | 0.00 | 27,878.82 | 27,878.82 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 183.92 | 0.00 | (183.92) | (183.92) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 6,952.84 | 0.00 | (6,952.84) | (6,952.84) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,738.31 | 0.00 | (2,738.31) | (2,738.31) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 51.75 | 0.00 | (51.75) | (51.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 791.04 | 0.00 | (791.04) | (791.04) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,913.03 | 0.00 | (1,913.03) | (1,913.03) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,395.40 | 0.00 | (3,395.40) | (3,395.40) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 486.74 | 0.00 | (486.74) | (486.74) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 65.54 | 0.00 | (65.54) | (65.54) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 1,046.96 | 0.00 | (1,046.96) | (1,046.96) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **30,590.00** | **30,590.00** | **0.00** | **20,722.20** | **0.00** | **9,867.80** | **9,867.80** |
| ****Total Direct Cost Expenditures** | | **169,990.00** | **169,990.00** | **0.00** | **218,626.86** | **0.00** | **(48,636.86)** | **(48,636.86)** |
| *****Total Expenditures** | | **169,990.00** | **169,990.00** | **0.00** | **218,626.86** | **0.00** | **(48,636.86)** | **(48,636.86)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X431 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | **169,990.00** | **169,990.00** | **0.00** | **0.00** | **0.00** | **169,990.00** | **169,990.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 218,626.86 | 0.00 | (218,626.86) | (218,626.86) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **218,626.86** | **0.00** | **(218,626.86)** | **(218,626.86)** |
| *****Total Revenue** | **169,990.00** | **169,990.00** | **0.00** | **218,626.86** | **0.00** | **(48,636.86)** | **(48,636.86)** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X432 - SL Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: Personnel** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 997.95 | 0.00 | 2,402.05 | 2,402.05 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,203.78 | 0.00 | (1,203.78) | (1,203.78) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| ***Total: Travel** | | **3,400.00** | **3,400.00** | **0.00** | **2,621.73** | **0.00** | **778.27** | **778.27** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 235.99 | 0.00 | (235.99) | (235.99) |
| 711100 | Supplies-General | 10,400.00 | 10,400.00 | 0.00 | 483.63 | 0.00 | 9,916.37 | 9,916.37 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 170.47 | 0.00 | (170.47) | (170.47) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 530.28 | 0.00 | (530.28) | (530.28) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 242.50 | 0.00 | (242.50) | (242.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | (22.00) | (22.00) |
| ***Total: Supplies** | | **10,400.00** | **10,400.00** | **0.00** | **1,684.87** | **0.00** | **8,715.13** | **8,715.13** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **4,306.60** | **0.00** | **10,693.40** | **10,693.40** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **4,306.60** | **0.00** | **10,693.40** | **10,693.40** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Appropriations** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,306.60 | 0.00 | (4,306.60) | (4,306.60) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,306.60** | **0.00** | **(4,306.60)** | **(4,306.60)** |
| *****Total Revenue** | | **15,000.00** | **15,000.00** | **0.00** | **4,306.60** | **0.00** | **10,693.40** | **10,693.40** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X433 - SL AG Program Leader FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,206.15 | 0.00 | (6,206.15) | (6,206.15) |
| 615F10 | PAT | 25,000.00 | 25,000.00 | 0.00 | 80,365.32 | 0.00 | (55,365.32) | (55,365.32) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Personnel** | | **40,000.00** | **40,000.00** | **0.00** | **86,571.47** | **0.00** | **(46,571.47)** | **(46,571.47)** |
| 710000 | In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 3,650.18 | 0.00 | 3,349.82 | 3,349.82 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 159.50 | 0.00 | (159.50) | (159.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| ***Total: Travel** | | **7,000.00** | **7,000.00** | **0.00** | **4,129.68** | **0.00** | **2,870.32** | **2,870.32** |
| 711100 | Supplies-General | 7,500.00 | 7,500.00 | 0.00 | 69.07 | 0.00 | 7,430.93 | 7,430.93 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 23.42 | 0.00 | (23.42) | (23.42) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,730.04 | 0.00 | (1,730.04) | (1,730.04) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 78.70 | 0.00 | (78.70) | (78.70) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 250.36 | 0.00 | (250.36) | (250.36) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 708.37 | 0.00 | (708.37) | (708.37) |
| ***Total: Supplies** | | **7,500.00** | **7,500.00** | **0.00** | **2,859.96** | **0.00** | **4,640.04** | **4,640.04** |
| ****Total Direct Cost Expenditures** | | **54,500.00** | **54,500.00** | **0.00** | **93,561.11** | **0.00** | **(39,061.11)** | **(39,061.11)** |
| *****Total Expenditures** | | **54,500.00** | **54,500.00** | **0.00** | **93,561.11** | **0.00** | **(39,061.11)** | **(39,061.11)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 54,500.00 | 54,500.00 | 0.00 | 0.00 | 0.00 | 54,500.00 | 54,500.00 |
| ***Total: Appropriations** | | **54,500.00** | **54,500.00** | **0.00** | **0.00** | **0.00** | **54,500.00** | **54,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 93,561.11 | 0.00 | (93,561.11) | (93,561.11) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **93,561.11** | **0.00** | **(93,561.11)** | **(93,561.11)** |
| *****Total Revenue** | | **54,500.00** | **54,500.00** | **0.00** | **93,561.11** | **0.00** | **(39,061.11)** | **(39,061.11)** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X434 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X434 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,526.15 | 0.00 | (8,526.15) | (8,526.15) |
| 616F10 | Extension Educator | 245,000.00 | 245,000.00 | 0.00 | 88,960.22 | 0.00 | 156,039.78 | 156,039.78 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 5,925.00 | 0.00 | (4,925.00) | (4,925.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 11,269.78 | 0.00 | (11,269.78) | (11,269.78) |
| ***Total: Personnel** | | **246,000.00** | **246,000.00** | **0.00** | **114,681.15** | **0.00** | **131,318.85** | **131,318.85** |
| 710000 | In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 6,861.55 | 0.00 | 6,138.45 | 6,138.45 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 436.58 | 0.00 | (436.58) | (436.58) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| ***Total: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **7,613.13** | **0.00** | **5,386.87** | **5,386.87** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 30.98 | 0.00 | (30.98) | (30.98) |
| 711100 | Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 1,654.58 | 0.00 | 16,845.42 | 16,845.42 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,780.01 | 0.00 | (2,780.01) | (2,780.01) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,070.74 | 0.00 | (4,070.74) | (4,070.74) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,014.80 | 0.00 | (6,014.80) | (6,014.80) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 675.84 | 0.00 | (675.84) | (675.84) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 84.53 | 0.00 | (84.53) | (84.53) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 770.54 | 0.00 | (770.54) | (770.54) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 188.54 | 0.00 | (188.54) | (188.54) |
| ***Total: Supplies** | | **18,500.00** | **18,500.00** | **0.00** | **16,270.56** | **0.00** | **2,229.44** | **2,229.44** |
| ****Total Direct Cost Expenditures** | | **277,500.00** | **277,500.00** | **0.00** | **138,564.84** | **0.00** | **138,935.16** | **138,935.16** |
| *****Total Expenditures** | | **277,500.00** | **277,500.00** | **0.00** | **138,564.84** | **0.00** | **138,935.16** | **138,935.16** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 | 277,500.00 |
| ***Total: Appropriations** | | **277,500.00** | **277,500.00** | **0.00** | **0.00** | **0.00** | **277,500.00** | **277,500.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 138,564.84 | 0.00 | (138,564.84) | (138,564.84) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **138,564.84** | **0.00** | **(138,564.84)** | **(138,564.84)** |
| *****Total Revenue** | | **277,500.00** | **277,500.00** | **0.00** | **138,564.84** | **0.00** | **138,935.16** | **138,935.16** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X434 - SL Plant Biology FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/2011 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXPLBG - Plant Biology**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X435 - SL Resource Economics Support FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,131.20 | 0.00 | 868.80 | 868.80 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 401.03 | 0.00 | (401.03) | (401.03) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **1,782.23** | **0.00** | **217.77** | **217.77** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 19.43 | 0.00 | (19.43) | (19.43) |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 695.50 | 0.00 | 3,304.50 | 3,304.50 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 297.16 | 0.00 | (297.16) | (297.16) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 145.36 | 0.00 | (145.36) | (145.36) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,540.44 | 0.00 | (1,540.44) | (1,540.44) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 114.52 | 0.00 | (114.52) | (114.52) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 144.85 | 0.00 | (144.85) | (144.85) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 62.72 | 0.00 | (62.72) | (62.72) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **3,019.98** | **0.00** | **980.02** | **980.02** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **4,802.21** | **0.00** | **1,197.79** | **1,197.79** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **4,802.21** | **0.00** | **1,197.79** | **1,197.79** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Appropriations** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,802.21 | 0.00 | (4,802.21) | (4,802.21) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,802.21** | **0.00** | **(4,802.21)** | **(4,802.21)** |
| *****Total Revenue** | | **6,000.00** | **6,000.00** | **0.00** | **4,802.21** | **0.00** | **1,197.79** | **1,197.79** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X436 - SL Resource Economics Personnel FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: Personnel** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| ****Total Direct Cost Expenditures** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| *****Total Expenditures** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total: Appropriations** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |
| *****Total Revenue** | **17,400.00** | **17,400.00** | **0.00** | **0.00** | **0.00** | **17,400.00** | **17,400.00** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X437 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,850.35 | 0.00 | (6,850.35) | (6,850.35) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,196.00 | 0.00 | (1,196.00) | (1,196.00) |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **8,046.35** | **0.00** | **6,953.65** | **6,953.65** |
| 719100 | Membership Dues & Fees | 16,000.00 | 16,000.00 | 0.00 | 11,861.26 | 0.00 | 4,138.74 | 4,138.74 |
| ***Total: Supplies** | | **16,000.00** | **16,000.00** | **0.00** | **11,861.26** | **0.00** | **4,138.74** | **4,138.74** |
| ****Total Direct Cost Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **19,907.61** | **0.00** | **11,092.39** | **11,092.39** |
| *****Total Expenditures** | | **31,000.00** | **31,000.00** | **0.00** | **19,907.61** | **0.00** | **11,092.39** | **11,092.39** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| ***Total: Appropriations** | | **31,000.00** | **31,000.00** | **0.00** | **0.00** | **0.00** | **31,000.00** | **31,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,907.61 | 0.00 | (19,907.61) | (19,907.61) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,907.61** | **0.00** | **(19,907.61)** | **(19,907.61)** |
| *****Total Revenue** | | **31,000.00** | **31,000.00** | **0.00** | **19,907.61** | **0.00** | **11,092.39** | **11,092.39** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X438 - SL Strengthening NH Communities FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 856.60 | 0.00 | (856.60) | (856.60) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,029.20 | 0.00 | (1,029.20) | (1,029.20) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **1,885.80** | **0.00** | **(885.80)** | **(885.80)** |
| 710000 | In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 6,321.71 | 0.00 | 5,178.29 | 5,178.29 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 724.30 | 0.00 | (724.30) | (724.30) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| ***Total: Travel** | | **11,500.00** | **11,500.00** | **0.00** | **7,646.01** | **0.00** | **3,853.99** | **3,853.99** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 585.10 | 0.00 | (585.10) | (585.10) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 1,638.55 | 0.00 | 8,236.45 | 8,236.45 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 63.46 | 0.00 | (63.46) | (63.46) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 656.76 | 0.00 | (656.76) | (656.76) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 28.34 | 0.00 | (28.34) | (28.34) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,060.56 | 0.00 | (1,060.56) | (1,060.56) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 255.71 | 0.00 | (255.71) | (255.71) |
| ***Total: Supplies** | | **9,875.00** | **9,875.00** | **0.00** | **4,288.48** | **0.00** | **5,586.52** | **5,586.52** |
| ****Total Direct Cost Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **13,820.29** | **0.00** | **8,554.71** | **8,554.71** |
| *****Total Expenditures** | | **22,375.00** | **22,375.00** | **0.00** | **13,820.29** | **0.00** | **8,554.71** | **8,554.71** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| ***Total: Appropriations** | | **22,375.00** | **22,375.00** | **0.00** | **0.00** | **0.00** | **22,375.00** | **22,375.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 13,820.29 | 0.00 | (13,820.29) | (13,820.29) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,820.29** | **0.00** | **(13,820.29)** | **(13,820.29)** |
| *****Total Revenue** | | **22,375.00** | **22,375.00** | **0.00** | **13,820.29** | **0.00** | **8,554.71** | **8,554.71** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X439 - SL Water Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 786.27 | 0.00 | (786.27) | (786.27) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **786.27** | **0.00** | **213.73** | **213.73** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 1,593.91 | 0.00 | 3,406.09 | 3,406.09 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 117.50 | 0.00 | (117.50) | (117.50) |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **1,711.41** | **0.00** | **3,288.59** | **3,288.59** |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 1,715.56 | 0.00 | 3,284.44 | 3,284.44 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 467.84 | 0.00 | (467.84) | (467.84) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 386.80 | 0.00 | (386.80) | (386.80) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **2,570.20** | **0.00** | **2,429.80** | **2,429.80** |
| ****Total Direct Cost Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **5,067.88** | **0.00** | **5,932.12** | **5,932.12** |
| *****Total Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **5,067.88** | **0.00** | **5,932.12** | **5,932.12** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| ***Total: Appropriations** | | **11,000.00** | **11,000.00** | **0.00** | **0.00** | **0.00** | **11,000.00** | **11,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,067.88 | 0.00 | (5,067.88) | (5,067.88) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,067.88** | **0.00** | **(5,067.88)** | **(5,067.88)** |
| *****Total Revenue** | | **11,000.00** | **11,000.00** | **0.00** | **5,067.88** | **0.00** | **5,932.12** | **5,932.12** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X440 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 1,940.40 | 0.00 | 2,459.60 | 2,459.60 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 850.86 | 0.00 | (850.86) | (850.86) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 585.00 | 0.00 | (585.00) | (585.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 139.20 | 0.00 | (139.20) | (139.20) |
| ***Total: Travel** | | **4,400.00** | **4,400.00** | **0.00** | **3,515.46** | **0.00** | **884.54** | **884.54** |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 1,279.37 | 0.00 | 5,020.63 | 5,020.63 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 24.63 | 0.00 | (24.63) | (24.63) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 15.21 | 0.00 | (15.21) | (15.21) |
| ***Total: Supplies** | | **6,300.00** | **6,300.00** | **0.00** | **1,319.21** | **0.00** | **4,980.79** | **4,980.79** |
| ****Total Direct Cost Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **4,834.67** | **0.00** | **5,865.33** | **5,865.33** |
| *****Total Expenditures** | | **10,700.00** | **10,700.00** | **0.00** | **4,834.67** | **0.00** | **5,865.33** | **5,865.33** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| ***Total: Appropriations** | | **10,700.00** | **10,700.00** | **0.00** | **0.00** | **0.00** | **10,700.00** | **10,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,834.67 | 0.00 | (4,834.67) | (4,834.67) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,834.67** | **0.00** | **(4,834.67)** | **(4,834.67)** |
| *****Total Revenue** | | **10,700.00** | **10,700.00** | **0.00** | **4,834.67** | **0.00** | **5,865.33** | **5,865.33** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X441 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 8,716.84 | 0.00 | (8,716.84) | (8,716.84) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **8,716.84** | **0.00** | **(8,716.84)** | **(8,716.84)** |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 228.25 | 0.00 | 2,771.75 | 2,771.75 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 730.83 | 0.00 | (730.83) | (730.83) |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **959.08** | **0.00** | **2,040.92** | **2,040.92** |
| 711100 | Supplies-General | 700.00 | 700.00 | 0.00 | 634.94 | 0.00 | 65.06 | 65.06 |
| ***Total: Supplies** | | **700.00** | **700.00** | **0.00** | **634.94** | **0.00** | **65.06** | **65.06** |
| ****Total Direct Cost Expenditures** | | **3,700.00** | **3,700.00** | **0.00** | **10,310.86** | **0.00** | **(6,610.86)** | **(6,610.86)** |
| *****Total Expenditures** | | **3,700.00** | **3,700.00** | **0.00** | **10,310.86** | **0.00** | **(6,610.86)** | **(6,610.86)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| ***Total: Appropriations** | | **3,700.00** | **3,700.00** | **0.00** | **0.00** | **0.00** | **3,700.00** | **3,700.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,310.86 | 0.00 | (10,310.86) | (10,310.86) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,310.86** | **0.00** | **(10,310.86)** | **(10,310.86)** |
| *****Total Revenue** | | **3,700.00** | **3,700.00** | **0.00** | **10,310.86** | **0.00** | **(6,610.86)** | **(6,610.86)** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X442 - SL County Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 5,267.55 | 0.00 | 3,732.45 | 3,732.45 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 42.90 | 0.00 | (42.90) | (42.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **5,385.45** | **0.00** | **3,614.55** | **3,614.55** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **5,385.45** | **0.00** | **4,614.55** | **4,614.55** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **5,385.45** | **0.00** | **4,614.55** | **4,614.55** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Appropriations** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,385.45 | 0.00 | (5,385.45) | (5,385.45) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,385.45** | **0.00** | **(5,385.45)** | **(5,385.45)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **5,385.45** | **0.00** | **4,614.55** | **4,614.55** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X443 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,421.96 | 0.00 | (3,421.96) | (3,421.96) |
| 616F10 | Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 157,561.82 | 0.00 | (94,182.82) | (94,182.82) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 24,507.90 | 0.00 | (24,507.90) | (24,507.90) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 44.15 | 0.00 | (44.15) | (44.15) |
| ***Total: Personnel** | | **63,379.00** | **63,379.00** | **0.00** | **185,535.83** | **0.00** | **(122,156.83)** | **(122,156.83)** |
| ****Total Direct Cost Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **185,535.83** | **0.00** | **(122,156.83)** | **(122,156.83)** |
| *****Total Expenditures** | | **63,379.00** | **63,379.00** | **0.00** | **185,535.83** | **0.00** | **(122,156.83)** | **(122,156.83)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| ***Total: Appropriations** | | **63,379.00** | **63,379.00** | **0.00** | **0.00** | **0.00** | **63,379.00** | **63,379.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 185,535.83 | 0.00 | (185,535.83) | (185,535.83) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **185,535.83** | **0.00** | **(185,535.83)** | **(185,535.83)** |
| *****Total Revenue** | | **63,379.00** | **63,379.00** | **0.00** | **185,535.83** | **0.00** | **(122,156.83)** | **(122,156.83)** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X444 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 158,567.00 | 158,567.00 | 0.00 | 151,327.31 | 0.00 | 7,239.69 | 7,239.69 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **158,567.00** | **158,567.00** | **0.00** | **151,327.31** | **0.00** | **7,239.69** | **7,239.69** |
| ****Total Direct Cost Expenditures** | | **158,567.00** | **158,567.00** | **0.00** | **151,327.31** | **0.00** | **7,239.69** | **7,239.69** |
| *****Total Expenditures** | | **158,567.00** | **158,567.00** | **0.00** | **151,327.31** | **0.00** | **7,239.69** | **7,239.69** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 158,567.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 158,567.00 |
| ***Total: Appropriations** | | **158,567.00** | **158,567.00** | **0.00** | **0.00** | **0.00** | **158,567.00** | **158,567.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 151,327.31 | 0.00 | (151,327.31) | (151,327.31) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **151,327.31** | **0.00** | **(151,327.31)** | **(151,327.31)** |
| *****Total Revenue** | | **158,567.00** | **158,567.00** | **0.00** | **151,327.31** | **0.00** | **7,239.69** | **7,239.69** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X444 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTHR - Youth At Risk**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 23,417.73 | 0.00 | (23,417.73) | (23,417.73) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **23,417.73** | **0.00** | **(23,417.73)** | **(23,417.73)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **23,417.73** | **0.00** | **(23,417.73)** | **(23,417.73)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **23,417.73** | **0.00** | **(23,417.73)** | **(23,417.73)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 23,417.73 | 0.00 | (23,417.73) | (23,417.73) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **23,417.73** | **0.00** | **(23,417.73)** | **(23,417.73)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **23,417.73** | **0.00** | **(23,417.73)** | **(23,417.73)** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X445 - SL County 4H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 11,250.99 | 0.00 | (11,250.99) | (11,250.99) |
| 616F10 | Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 71,487.46 | 0.00 | 13,521.54 | 13,521.54 |
| ***Total: Personnel** | | **85,009.00** | **85,009.00** | **0.00** | **82,738.45** | **0.00** | **2,270.55** | **2,270.55** |
| ****Total Direct Cost Expenditures** | | **85,009.00** | **85,009.00** | **0.00** | **82,738.45** | **0.00** | **2,270.55** | **2,270.55** |
| *****Total Expenditures** | | **85,009.00** | **85,009.00** | **0.00** | **82,738.45** | **0.00** | **2,270.55** | **2,270.55** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| ***Total: Appropriations** | | **85,009.00** | **85,009.00** | **0.00** | **0.00** | **0.00** | **85,009.00** | **85,009.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 82,738.45 | 0.00 | (82,738.45) | (82,738.45) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **82,738.45** | **0.00** | **(82,738.45)** | **(82,738.45)** |
| *****Total Revenue** | | **85,009.00** | **85,009.00** | **0.00** | **82,738.45** | **0.00** | **2,270.55** | **2,270.55** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X446 - SL County 4H3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: Personnel** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| ****Total Direct Cost Expenditures** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| *****Total Expenditures** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total: Appropriations** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |
| *****Total Revenue** | **46,366.00** | **46,366.00** | **0.00** | **0.00** | **0.00** | **46,366.00** | **46,366.00** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X447 - SL Resource Economics 3D FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 15,333.37 | 0.00 | (0.37) | (0.37) |
| ***Total: Personnel** | | **15,333.00** | **15,333.00** | **0.00** | **15,333.37** | **0.00** | **(0.37)** | **(0.37)** |
| ****Total Direct Cost Expenditures** | | **15,333.00** | **15,333.00** | **0.00** | **15,333.37** | **0.00** | **(0.37)** | **(0.37)** |
| *****Total Expenditures** | | **15,333.00** | **15,333.00** | **0.00** | **15,333.37** | **0.00** | **(0.37)** | **(0.37)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total: Appropriations** | | **15,333.00** | **15,333.00** | **0.00** | **0.00** | **0.00** | **15,333.00** | **15,333.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 15,333.37 | 0.00 | (15,333.37) | (15,333.37) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **15,333.37** | **0.00** | **(15,333.37)** | **(15,333.37)** |
| *****Total Revenue** | | **15,333.00** | **15,333.00** | **0.00** | **15,333.37** | **0.00** | **(0.37)** | **(0.37)** |

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X448 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,264.50 | 0.00 | (6,264.50) | (6,264.50) |
| ***Total: Personnel** | | **5,000.00** | **5,000.00** | **0.00** | **6,264.50** | **0.00** | **(1,264.50)** | **(1,264.50)** |
| 711100 | Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| ***Total: Supplies** | | **1,268.00** | **1,268.00** | **0.00** | **0.00** | **0.00** | **1,268.00** | **1,268.00** |
| ****Total Direct Cost Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **6,264.50** | **0.00** | **3.50** | **3.50** |
| *****Total Expenditures** | | **6,268.00** | **6,268.00** | **0.00** | **6,264.50** | **0.00** | **3.50** | **3.50** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total: Appropriations** | | **6,268.00** | **6,268.00** | **0.00** | **0.00** | **0.00** | **6,268.00** | **6,268.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,264.50 | 0.00 | (6,264.50) | (6,264.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,264.50** | **0.00** | **(6,264.50)** | **(6,264.50)** |
| *****Total Revenue** | | **6,268.00** | **6,268.00** | **0.00** | **6,264.50** | **0.00** | **3.50** | **3.50** |

Grant: 11XFSL - Missing Title
Fund: 11XFSL - IFSL Balance Sheet Fund - CUFS HIst

Status: Active
FMGR: Grady, James Edward

Type:

PI Name: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71C300 Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11XH00 - Ento-Pest Applicator Training Status: Active Type: Appropriations
Fund: 11XH00 - SL EPA FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/2002 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 158,310.00 | 162,687.00 | 0.00 | 200,568.68 | 0.00 | (42,258.68) | (37,881.68) |
| 61CPHX | Part Time Hourly | 15,800.00 | 11,600.00 | 0.00 | 12,600.50 | 0.00 | 3,199.50 | (1,000.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,589.67 | 0.00 | (2,589.67) | (2,589.67) |
| 61SNWS | College Work Study | 600.00 | 3,417.00 | 0.00 | 223.32 | 0.00 | 376.68 | 3,193.68 |
| ***Total: Personnel** | | **174,710.00** | **177,704.00** | **0.00** | **215,982.17** | **0.00** | **(41,272.17)** | **(38,278.17)** |
| 7100 | In-State Travel | 6,020.00 | 7,633.00 | 0.00 | 4,638.82 | 0.00 | 1,381.18 | 2,994.18 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,932.79 | 0.00 | (2,932.79) | (2,932.79) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,358.70 | 0.00 | (1,358.70) | (1,358.70) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| ***Total: Travel** | | **6,020.00** | **7,633.00** | **0.00** | **9,070.31** | **0.00** | **(3,050.31)** | **(1,437.31)** |
| 7400 | Capitalizable Equipment | 0.00 | 775.00 | 0.00 | 775.00 | 0.00 | (775.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **775.00** | **0.00** | **775.00** | **0.00** | **(775.00)** | **0.00** |
| 7111 | Supplies | 0.00 | 482.36 | 0.00 | 15,436.30 | 0.00 | (15,436.30) | (14,953.94) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 523.12 | 0.00 | (523.12) | (523.12) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 8.50 | 0.00 | (8.50) | (8.50) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 2,184.72 | 0.00 | (2,184.72) | (2,184.72) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 441.00 | 0.00 | (441.00) | (441.00) |
| 71CZ | Other Expenses-Deductions | 8,080.00 | 14,918.00 | 0.00 | 0.00 | 0.00 | 8,080.00 | 14,918.00 |
| ***Total: Supplies** | | **8,080.00** | **15,400.36** | **0.00** | **18,793.64** | **0.00** | **(10,713.64)** | **(3,393.28)** |
| ****Total Direct Cost Expenditures** | | **188,810.00** | **201,512.36** | **0.00** | **244,621.12** | **0.00** | **(55,811.12)** | **(43,108.76)** |
| *****Total Expenditures** | | **188,810.00** | **201,512.36** | **0.00** | **244,621.12** | **0.00** | **(55,811.12)** | **(43,108.76)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 160,485.00 | 172,705.00 | 0.00 | 171,116.00 | 0.00 | (10,631.00) | 1,589.00 |
| 520000 | Federal Appropriations | 16,217.00 | 16,217.00 | 0.00 | 8,615.00 | 0.00 | 7,602.00 | 7,602.00 |
| ***Total: Appropriations** | | **176,702.00** | **188,922.00** | **0.00** | **179,731.00** | **0.00** | **(3,029.00)** | **9,191.00** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 54,892.30 | 0.00 | (54,892.30) | (54,892.30) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **54,892.30** | **0.00** | **(54,892.30)** | **(54,892.30)** |

Grant: 11XH00 - Ento-Pest Applicator Training Status: Active Type: Appropriations
Fund: 11XH00 - SL EPA FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXAGRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 5703 | Miscellaneous Sources | 12,108.00 | 12,108.00 | 0.00 | 9,997.82 | 0.00 | 2,110.18 | 2,110.18 |
| ***Total: Other Sources** | | **12,108.00** | **12,108.00** | **0.00** | **9,997.82** | **0.00** | **2,110.18** | **2,110.18** |
| 5800 | Budgeted Use of Reserves | 0.00 | 482.36 | 0.00 | 0.00 | 0.00 | 0.00 | 482.36 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **482.36** | **0.00** | **0.00** | **0.00** | **0.00** | **482.36** |
| *****Total Revenue** | | **188,810.00** | **201,512.36** | **0.00** | **244,621.12** | **0.00** | **(55,811.12)** | **(43,108.76)** |

Grant: 11XH03 - Renewable Resources Status: Active Type: Appropriations
Fund: 11XH03 - SL Renewable Resource FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 197,745.00 | 223,688.00 | 0.00 | 98,782.06 | 0.00 | 98,962.94 | 124,905.94 |
| 615F10 | PAT | 7,669.00 | 14,021.00 | 0.00 | 46,843.52 | 0.00 | (39,174.52) | (32,822.52) |
| 616F10 | Extension Educator | 76,128.00 | 146,974.00 | 0.00 | 315,662.28 | 0.00 | (239,534.28) | (168,688.28) |
| 617F10 | Operating Staff | 11,598.00 | 11,727.00 | 0.00 | 9,005.82 | 0.00 | 2,592.18 | 2,721.18 |
| 61CPEX | Part Time Salary | 12,800.00 | 12,800.00 | 0.00 | 1,501.25 | 0.00 | 11,298.75 | 11,298.75 |
| 61CPHX | Part Time Hourly | 19,000.00 | 25,089.00 | 0.00 | 25,893.45 | 0.00 | (6,893.45) | (804.45) |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,031.50 | 0.00 | (2,031.50) | (2,031.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 553.75 | 0.00 | (553.75) | (553.75) |
| 61U000 | Salary Offset Account | (841.00) | (5,479.00) | 0.00 | 0.00 | 0.00 | (841.00) | (5,479.00) |
| ***Total: Personnel** | | **324,099.00** | **428,820.00** | **0.00** | **500,513.63** | **0.00** | **(176,414.63)** | **(71,693.63)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 26,358.44 | 0.00 | (26,358.44) | (26,358.44) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,047.43 | 0.00 | (2,047.43) | (2,047.43) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 16,126.56 | 0.00 | (16,126.56) | (16,126.56) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 614.34 | 0.00 | (614.34) | (614.34) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 812.50 | 0.00 | (812.50) | (812.50) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,720.32 | 0.00 | (1,720.32) | (1,720.32) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 815.66 | 0.00 | (815.66) | (815.66) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 213.84 | 0.00 | (213.84) | (213.84) |
| 710Z | Travel-Other | 14,200.00 | 36,960.00 | 0.00 | 0.00 | 0.00 | 14,200.00 | 36,960.00 |
| 710Z00 | Travel-Other | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Travel** | | **18,200.00** | **40,960.00** | **0.00** | **49,159.09** | **0.00** | **(30,959.09)** | **(8,199.09)** |
| 7400 | Capitalizable Equipment | 2,000.00 | 16,800.00 | 0.00 | 11,786.75 | 0.00 | (9,786.75) | 5,013.25 |
| 740000 | Cap Equipment | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| ***Total: Equipment** | | **4,000.00** | **16,800.00** | **0.00** | **11,786.75** | **0.00** | **(7,786.75)** | **5,013.25** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 990.27 | 0.00 | (990.27) | (990.27) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 14,395.08 | 0.00 | (14,395.08) | (14,395.08) |
| 711100 | Supplies-General | 6,000.00 | 84,233.40 | 0.00 | 4,055.69 | 0.00 | 1,944.31 | 80,177.71 |

Grant: 11XH03 - Renewable Resources Status: Active Type: Appropriations
Fund: 11XH03 - SL Renewable Resource FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/2002 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 12,372.43 | 0.00 | (12,372.43) | (12,372.43) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,082.37 | 0.00 | (2,082.37) | (2,082.37) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,717.29 | 0.00 | (1,717.29) | (1,717.29) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 548.35 | 0.00 | (548.35) | (548.35) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 70.93 | 0.00 | (70.93) | (70.93) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 628.79 | 0.00 | (628.79) | (628.79) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 2,339.89 | 0.00 | (2,339.89) | (2,339.89) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,008.03 | 0.00 | (1,008.03) | (1,008.03) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 840.13 | 0.00 | (840.13) | (840.13) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 226.24 | 0.00 | (226.24) | (226.24) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 2,340.25 | 0.00 | (2,340.25) | (2,340.25) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 242.44 | 0.00 | (242.44) | (242.44) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 123.83 | 0.00 | (123.83) | (123.83) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 1,175.20 | 0.00 | (1,175.20) | (1,175.20) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 102.50 | 0.00 | (102.50) | (102.50) |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 109.20 | 0.00 | (109.20) | (109.20) |
| 71CZ | Other Expenses-Deductions | 21,846.00 | 47,746.00 | 0.00 | 328.81 | 0.00 | 21,517.19 | 47,417.19 |
| ***Total: Supplies** | | **27,846.00** | **131,979.40** | **0.00** | **47,337.72** | **0.00** | **(19,491.72)** | **84,641.68** |
| 8O10 | Non-Mandatory Transfers Out | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | (1,000.00) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **(1,000.00)** | **(1,000.00)** | **0.00** | **0.00** | **0.00** | **(1,000.00)** | **(1,000.00)** |
| 8110 | Non-Mandatory Transfers Out | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Accts Not Coded to AGRT110** | | **1,000.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **374,145.00** | **618,559.40** | **0.00** | **609,797.19** | **0.00** | **(235,652.19)** | **8,762.21** |
| *****Total Expenditures** | | **374,145.00** | **618,559.40** | **0.00** | **609,797.19** | **0.00** | **(235,652.19)** | **8,762.21** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 317,517.00 | 479,698.00 | 0.00 | 442,074.00 | 0.00 | (124,557.00) | 37,624.00 |
| 520000 | Federal Appropriations | 17,500.00 | 99,733.40 | 0.00 | 25,652.48 | 0.00 | (8,152.48) | 74,080.92 |

Grant: 11XH03 - Renewable Resources Status: Active Type: Appropriations
Fund: 11XH03 - SL Renewable Resource FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | **335,017.00** | **579,431.40** | **0.00** | **467,726.48** | **0.00** | **(132,709.48)** | **111,704.92** |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 5703 Miscellaneous Sources | 70,256.00 | 70,256.00 | 0.00 | 142,070.71 | 0.00 | (71,814.71) | (71,814.71) |
| ***Total: Other Sources** | **70,256.00** | **70,256.00** | **0.00** | **142,070.71** | **0.00** | **(71,814.71)** | **(71,814.71)** |
| *****Total Revenue** | **405,273.00** | **649,687.40** | **0.00** | **609,797.19** | **0.00** | **(204,524.19)** | **39,890.21** |

Grant: 11XH04 - Efnep Program Assistants-Assoc Status: Active Type: Appropriations
Fund: 11XH04 - SL EFNEP FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/09/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFMDV | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,970.00 | 0.00 | (2,970.00) | (2,970.00) |
| 615F10 | PAT | 2,230,182.00 | 2,390,323.00 | 0.00 | 1,703,732.24 | 0.00 | 526,449.76 | 686,590.76 |
| 616F10 | Extension Educator | 951,746.00 | 982,293.00 | 0.00 | 1,099,102.34 | 0.00 | (147,356.34) | (116,809.34) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| 617F10 | Operating Staff | 78,280.00 | 79,669.00 | 0.00 | 368,824.67 | 0.00 | (290,544.67) | (289,155.67) |
| 617PBN | *OBS*Oprtng Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 | 2,690.00 | 0.00 | (2,690.00) | (2,690.00) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 2,151.14 | 0.00 | (2,151.14) | (2,151.14) |
| 61CNZ0 | Non Status Unallocated Bud(BudOnly) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 6,277.50 | 0.00 | (6,277.50) | (6,277.50) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,950.00 | 0.00 | (8,950.00) | (8,950.00) |
| 61CPHX | Part Time Hourly | 39,100.00 | 47,910.00 | 0.00 | 22,119.89 | 0.00 | 16,980.11 | 25,790.11 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,623.02 | 0.00 | (4,623.02) | (4,623.02) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,221.52 | 0.00 | (1,221.52) | (1,221.52) |
| 61U000 | Salary Offset Account | (6.00) | (192,773.00) | 0.00 | 0.00 | 0.00 | (6.00) | (192,773.00) |
| ***Total: Personnel** | | **3,299,802.00** | **3,307,922.00** | **0.00** | **3,223,237.32** | **0.00** | **76,564.68** | **84,684.68** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7100 | In-State Travel | 80,050.00 | 84,840.00 | 0.00 | 44,109.76 | 0.00 | 35,940.24 | 40,730.24 |
| 710000 | In-State Travel | 7,450.00 | 7,450.00 | 0.00 | 2,425.12 | 0.00 | 5,024.88 | 5,024.88 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 28,649.36 | 0.00 | (28,649.36) | (28,649.36) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,522.54 | 0.00 | (1,522.54) | (1,522.54) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 702.16 | 0.00 | (702.16) | (702.16) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 8,236.93 | 0.00 | (8,236.93) | (8,236.93) |
| 7104 | Non-Employee-Student Travel | 1,050.00 | 1,050.00 | 0.00 | 797.09 | 0.00 | 252.91 | 252.91 |
| 710400 | Student or Non-Emp Travel | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| ***Total: Travel** | | **88,700.00** | **93,490.00** | **0.00** | **86,442.96** | **0.00** | **2,257.04** | **7,047.04** |
| 7400 | Capitalizable Equipment | 29,603.00 | 34,564.00 | 0.00 | 26,116.06 | 0.00 | 3,486.94 | 8,447.94 |
| ***Total: Equipment** | | **29,603.00** | **34,564.00** | **0.00** | **26,116.06** | **0.00** | **3,486.94** | **8,447.94** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 12,353.52 | 0.00 | (12,353.52) | (12,353.52) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 252.50 | 0.00 | (252.50) | (252.50) |
| 7111 | Supplies | 6,000.00 | 6,000.00 | 0.00 | 96,778.73 | 0.00 | (90,778.73) | (90,778.73) |

Grant: 11XH04 - Efnep Program Assistants-Assoc Status: Active Type: Appropriations
Fund: 11XH04 - SL EFNEP FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/09/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFMDV | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711100 | Supplies-General | 31,500.00 | 31,500.00 | 0.00 | 2,507.95 | 0.00 | 28,992.05 | 28,992.05 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 76,163.09 | 0.00 | (76,163.09) | (76,163.09) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 793.75 | 0.00 | (793.75) | (793.75) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 24,512.46 | 0.00 | (24,512.46) | (24,512.46) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 172.98 | 0.00 | (172.98) | (172.98) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 1,210.79 | 0.00 | (1,210.79) | (1,210.79) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,319.31 | 0.00 | (1,319.31) | (1,319.31) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,180.92 | 0.00 | (3,180.92) | (3,180.92) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 66.50 | 0.00 | (66.50) | (66.50) |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 41,187.60 | 0.00 | (41,187.60) | (41,187.60) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 39,636.31 | 0.00 | (39,636.31) | (39,636.31) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | (57.49) | 0.00 | 57.49 | 57.49 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 299.64 | 0.00 | (299.64) | (299.64) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 76.38 | 0.00 | (76.38) | (76.38) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 15,702.71 | 0.00 | (15,702.71) | (15,702.71) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 4,422.15 | 0.00 | (4,422.15) | (4,422.15) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 2,918.82 | 0.00 | (2,918.82) | (2,918.82) |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 2,128.43 | 0.00 | (2,128.43) | (2,128.43) |
| 71C6 | Insurance | 0.00 | 0.00 | 0.00 | 13.80 | 0.00 | (13.80) | (13.80) |
| 71CZ | Other Expenses-Deductions | 238,200.00 | 313,940.00 | 0.00 | 1,050.00 | 0.00 | 237,150.00 | 312,890.00 |
| ***Total: Supplies** | | **275,700.00** | **351,440.00** | **0.00** | **326,840.85** | **0.00** | **(51,140.85)** | **24,599.15** |
| 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 | 3,180.92 | 0.00 | (3,180.92) | (3,180.92) |
| 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | (3,180.92) | 0.00 | 3,180.92 | 3,180.92 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **3,693,805.00** | **3,787,416.00** | **0.00** | **3,662,637.19** | **0.00** | **31,167.81** | **124,778.81** |
| *****Total Expenditures** | | **3,693,805.00** | **3,787,416.00** | **0.00** | **3,662,637.19** | **0.00** | **31,167.81** | **124,778.81** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 3,000,398.00 | 3,094,009.00 | 0.00 | 2,411,154.00 | 0.00 | 589,244.00 | 682,855.00 |

Grant: 11XH04 - Efnep Program Assistants-Assoc Status: Active Type: Appropriations
Fund: 11XH04 - SL EFNEP FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFMDV | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXEFNE - Nutrition Connections**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 520000 Federal Appropriations | 407,696.00 | 407,696.00 | 0.00 | 89,258.00 | 0.00 | 318,438.00 | 318,438.00 |
| ***Total: Appropriations** | **3,408,094.00** | **3,501,705.00** | **0.00** | **2,500,412.00** | **0.00** | **907,682.00** | **1,001,293.00** |
| 5703 Miscellaneous Sources | 286,361.00 | 286,361.00 | 0.00 | 1,162,225.19 | 0.00 | (875,864.19) | (875,864.19) |
| ***Total: Other Sources** | **286,361.00** | **286,361.00** | **0.00** | **1,162,225.19** | **0.00** | **(875,864.19)** | **(875,864.19)** |
| *****Total Revenue** | **3,694,455.00** | **3,788,066.00** | **0.00** | **3,662,637.19** | **0.00** | **31,817.81** | **125,428.81** |

Grant: 11XH10 - Entomology Ipm Status: Active Type: Appropriations
Fund: 11XH10 - SL IPM FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/2002 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| 616F10 | Extension Educator | 370,001.00 | 479,725.53 | 0.00 | 494,725.24 | 0.00 | (124,724.24) | (14,999.71) |
| 61CPHX | Part Time Hourly | 35,000.00 | 40,316.00 | 0.00 | 13,541.52 | 0.00 | 21,458.48 | 26,774.48 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 12,864.15 | 0.00 | (12,864.15) | (12,864.15) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,808.67 | 0.00 | (1,808.67) | (1,808.67) |
| ***Total: Personnel** | | **405,001.00** | **520,041.53** | **0.00** | **527,739.58** | **0.00** | **(122,738.58)** | **(7,698.05)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7100 | In-State Travel | 38,500.00 | 37,500.00 | 0.00 | 21,574.50 | 0.00 | 16,925.50 | 15,925.50 |
| 710000 | In-State Travel | 5,500.00 | 5,500.00 | 0.00 | 2,431.90 | 0.00 | 3,068.10 | 3,068.10 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 4,188.59 | 0.00 | (4,188.59) | (4,188.59) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,428.01 | 0.00 | (1,428.01) | (1,428.01) |
| 7102 | Foreign Travel | 0.00 | 2,000.00 | 0.00 | 953.80 | 0.00 | (953.80) | 1,046.20 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 686.00 | 0.00 | (686.00) | (686.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 1,440.02 | 0.00 | (1,440.02) | (1,440.02) |
| ***Total: Travel** | | **44,000.00** | **45,000.00** | **0.00** | **32,932.82** | **0.00** | **11,067.18** | **12,067.18** |
| 7400 | Capitalizable Equipment | 14,000.00 | 6,853.00 | 0.00 | 6,853.00 | 0.00 | 7,147.00 | 0.00 |
| 740000 | Cap Equipment | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| ***Total: Equipment** | | **16,000.00** | **6,853.00** | **0.00** | **6,853.00** | **0.00** | **9,147.00** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 282.85 | 0.00 | (282.85) | (282.85) |
| 7111 | Supplies | 0.00 | 440.68 | 0.00 | 13,194.76 | 0.00 | (13,194.76) | (12,754.08) |
| 711100 | Supplies-General | 3,800.00 | 3,800.00 | 0.00 | 1,404.00 | 0.00 | 2,396.00 | 2,396.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | (58.41) | 0.00 | 58.41 | 58.41 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 2,367.70 | 0.00 | (2,367.70) | (2,367.70) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 639.43 | 0.00 | (639.43) | (639.43) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 351.22 | 0.00 | (351.22) | (351.22) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 52.64 | 0.00 | (52.64) | (52.64) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 13.27 | 0.00 | (13.27) | (13.27) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 71.06 | 0.00 | (71.06) | (71.06) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |

Grant: 11XH10 - Entomology Ipm Status: Active Type: Appropriations
Fund: 11XH10 - SL IPM FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/2002 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 6,884.96 | 0.00 | (6,884.96) | (6,884.96) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 155.50 | 0.00 | (155.50) | (155.50) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,306.65 | 0.00 | (1,306.65) | (1,306.65) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 38.10 | 0.00 | (38.10) | (38.10) |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 264.05 | 0.00 | (264.05) | (264.05) |
| 71CZ | Other Expenses-Deductions | 26,300.00 | 27,600.00 | 0.00 | 0.00 | 0.00 | 26,300.00 | 27,600.00 |
| ***Total: Supplies** | | **30,100.00** | **31,840.68** | **0.00** | **27,092.78** | **0.00** | **3,007.22** | **4,747.90** |
| ****Total Direct Cost Expenditures** | | **495,101.00** | **603,735.21** | **0.00** | **594,618.18** | **0.00** | **(99,517.18)** | **9,117.03** |
| *****Total Expenditures** | | **495,101.00** | **603,735.21** | **0.00** | **594,618.18** | **0.00** | **(99,517.18)** | **9,117.03** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 431,691.00 | 515,608.00 | 0.00 | 483,695.00 | 0.00 | (52,004.00) | 31,913.00 |
| 520000 | Federal Appropriations | 63,410.00 | 82,786.53 | 0.00 | 110,923.18 | 0.00 | (47,513.18) | (28,136.65) |
| ***Total: Appropriations** | | **495,101.00** | **598,394.53** | **0.00** | **594,618.18** | **0.00** | **(99,517.18)** | **3,776.35** |
| 5800 | Budgeted Use of Reserves | 0.00 | 5,340.68 | 0.00 | 0.00 | 0.00 | 0.00 | 5,340.68 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **5,340.68** | **0.00** | **0.00** | **0.00** | **0.00** | **5,340.68** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **495,101.00** | **603,735.21** | **0.00** | **594,618.18** | **0.00** | **(99,517.18)** | **9,117.03** |

Grant: 11XH11 - Ext Farm Safety Status: Active Type: Appropriations
Fund: 11XH11 - SL Farm Safety FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXAGRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 616F10 | Extension Educator | 200,762.00 | 158,668.05 | 0.00 | 167,318.05 | 0.00 | 33,443.95 | (8,650.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 61CPHX | Part Time Hourly | 0.00 | 500.00 | 0.00 | 6,950.00 | 0.00 | (6,950.00) | (6,450.00) |
| ***Total: Personnel** | | **200,762.00** | **159,168.05** | **0.00** | **176,168.05** | **0.00** | **24,593.95** | **(17,000.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7100 | In-State Travel | 8,000.00 | 8,893.00 | 0.00 | 1,001.96 | 0.00 | 6,998.04 | 7,891.04 |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 412.12 | 0.00 | 587.88 | 587.88 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 1,220.20 | 0.00 | (1,220.20) | (1,220.20) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 739.06 | 0.00 | (739.06) | (739.06) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| ***Total: Travel** | | **9,000.00** | **9,893.00** | **0.00** | **3,525.34** | **0.00** | **5,474.66** | **6,367.66** |
| 7400 | Capitalizable Equipment | 0.00 | 700.00 | 0.00 | 700.00 | 0.00 | (700.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **700.00** | **0.00** | **700.00** | **0.00** | **(700.00)** | **0.00** |
| 7111 | Supplies | 0.00 | 395.00 | 0.00 | 2,629.26 | 0.00 | (2,629.26) | (2,234.26) |
| 711100 | Supplies-General | 3,000.00 | 10,470.45 | 0.00 | 4,557.68 | 0.00 | (1,557.68) | 5,912.77 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 2,249.41 | 0.00 | (2,249.41) | (2,249.41) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 501.78 | 0.00 | (501.78) | (501.78) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 150.70 | 0.00 | (150.70) | (150.70) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 241.85 | 0.00 | (241.85) | (241.85) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 445.74 | 0.00 | (445.74) | (445.74) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 110.97 | 0.00 | (110.97) | (110.97) |
| 71CZ | Other Expenses-Deductions | 20,800.00 | 14,058.79 | 0.00 | 0.00 | 0.00 | 20,800.00 | 14,058.79 |
| ***Total: Supplies** | | **23,800.00** | **24,924.24** | **0.00** | **10,887.39** | **0.00** | **12,912.61** | **14,036.85** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **233,562.00** | **194,685.29** | **0.00** | **191,280.78** | **0.00** | **42,281.22** | **3,404.51** |
| *****Total Expenditures** | | **233,562.00** | **194,685.29** | **0.00** | **191,280.78** | **0.00** | **42,281.22** | **3,404.51** |

Grant: 11XH11 - Ext Farm Safety Status: Active Type: Appropriations
Fund: 11XH11 - SL Farm Safety FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXAGRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 198,608.00 | 200,201.00 | 0.00 | 148,395.00 | 0.00 | 50,213.00 | 51,806.00 |
| 520000 | Federal Appropriations | 34,954.00 | (5,910.71) | 0.00 | 42,885.78 | 0.00 | (7,931.78) | (48,796.49) |
| ***Total: Appropriations** | | **233,562.00** | **194,290.29** | **0.00** | **191,280.78** | **0.00** | **42,281.22** | **3,009.51** |
| 5800 | Budgeted Use of Reserves | 0.00 | 395.00 | 0.00 | 0.00 | 0.00 | 0.00 | 395.00 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **395.00** | **0.00** | **0.00** | **0.00** | **0.00** | **395.00** |
| *****Total Revenue** | | **233,562.00** | **194,685.29** | **0.00** | **191,280.78** | **0.00** | **42,281.22** | **3,404.51** |

Grant: 11XH12 - Federal Penalty Mail Status: Active Type: Appropriations
Fund: 11XH12 - SL Penalty Mail FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/26/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7401 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 3,409.00 | 0.00 | (3,409.00) | (3,409.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **3,409.00** | **0.00** | **(3,409.00)** | **(3,409.00)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 426.03 | 0.00 | (426.03) | (426.03) |
| 711100 | Supplies-General | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 2,111.82 | 0.00 | (2,111.82) | (2,111.82) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,119.93 | 0.00 | (2,119.93) | (2,119.93) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 102,887.66 | 0.00 | (102,887.66) | (102,887.66) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,909.00 | 0.00 | (1,909.00) | (1,909.00) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,930.54 | 0.00 | (1,930.54) | (1,930.54) |
| 71CZ | Other Expenses-Deductions | 180,000.00 | 210,000.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | 210,000.00 |
| ***Total: Supplies** | | **210,000.00** | **240,000.00** | **0.00** | **111,384.98** | **0.00** | **98,615.02** | **128,615.02** |
| ****Total Direct Cost Expenditures** | | **210,000.00** | **240,000.00** | **0.00** | **114,793.98** | **0.00** | **95,206.02** | **125,206.02** |
| *****Total Expenditures** | | **210,000.00** | **240,000.00** | **0.00** | **114,793.98** | **0.00** | **95,206.02** | **125,206.02** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 180,000.00 | 210,000.00 | 0.00 | 112,673.23 | 0.00 | 67,326.77 | 97,326.77 |
| 520000 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 2,120.75 | 0.00 | 27,879.25 | 27,879.25 |
| ***Total: Appropriations** | | **210,000.00** | **240,000.00** | **0.00** | **114,793.98** | **0.00** | **95,206.02** | **125,206.02** |
| *****Total Revenue** | | **210,000.00** | **240,000.00** | **0.00** | **114,793.98** | **0.00** | **95,206.02** | **125,206.02** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH13 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 2,000.00 | 1,500.00 | 0.00 | 1,967.00 | 0.00 | 33.00 | (467.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 360.25 | 0.00 | (360.25) | (360.25) |
| 61SNWS | College Work Study | 1,000.00 | 1,000.00 | 0.00 | 3,534.39 | 0.00 | (2,534.39) | (2,534.39) |
| ***Total: Personnel** | | **3,000.00** | **2,500.00** | **0.00** | **5,861.64** | **0.00** | **(2,861.64)** | **(3,361.64)** |
| 7400 | Capitalizable Equipment | 775.00 | 775.00 | 0.00 | 0.00 | 0.00 | 775.00 | 775.00 |
| ***Total: Equipment** | | **775.00** | **775.00** | **0.00** | **0.00** | **0.00** | **775.00** | **775.00** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 2,657.56 | 0.00 | (2,657.56) | (2,657.56) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 21.20 | 0.00 | (21.20) | (21.20) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 3,078.23 | 0.00 | (3,078.23) | (3,078.23) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 469.94 | 0.00 | (469.94) | (469.94) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 4,587.26 | 0.00 | (4,587.26) | (4,587.26) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 5,527.01 | 0.00 | (5,527.01) | (5,527.01) |
| 71CZ | Other Expenses-Deductions | 23,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 19,000.00 |
| ***Total: Supplies** | | **23,000.00** | **19,000.00** | **0.00** | **16,436.20** | **0.00** | **6,563.80** | **2,563.80** |
| ****Total Direct Cost Expenditures** | | **26,775.00** | **22,275.00** | **0.00** | **22,297.84** | **0.00** | **4,477.16** | **(22.84)** |
| *****Total Expenditures** | | **26,775.00** | **22,275.00** | **0.00** | **22,297.84** | **0.00** | **4,477.16** | **(22.84)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 26,775.00 | 22,275.00 | 0.00 | 0.00 | 0.00 | 26,775.00 | 22,275.00 |
| ***Total: Appropriations** | | **26,775.00** | **22,275.00** | **0.00** | **0.00** | **0.00** | **26,775.00** | **22,275.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22,297.84 | 0.00 | (22,297.84) | (22,297.84) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **22,297.84** | **0.00** | **(22,297.84)** | **(22,297.84)** |
| *****Total Revenue** | | **26,775.00** | **22,275.00** | **0.00** | **22,297.84** | **0.00** | **4,477.16** | **(22.84)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH14 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 405,696.00 | 407,255.00 | 0.00 | 206,032.73 | 0.00 | 199,663.27 | 201,222.27 |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 617F10 | Operating Staff | 12,414.00 | 12,156.00 | 0.00 | 16,915.56 | 0.00 | (4,501.56) | (4,759.56) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 28,255.00 | 0.00 | (28,255.00) | (28,255.00) |
| 61CPHX | Part Time Hourly | 1,000.00 | 254.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 254.00 |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 276.38 | 0.00 | (276.38) | (276.38) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 481.25 | 0.00 | (481.25) | (481.25) |
| 61SNWS | College Work Study | 1,000.00 | 459.00 | 0.00 | 806.19 | 0.00 | 193.81 | (347.19) |
| 61U000 | Salary Offset Account | 17,896.00 | 18,154.00 | 0.00 | 0.00 | 0.00 | 17,896.00 | 18,154.00 |
| ***Total: Personnel** | | **438,006.00** | **438,278.00** | **0.00** | **253,067.11** | **0.00** | **184,938.89** | **185,210.89** |
| 7100 | In-State Travel | 5,500.00 | 3,871.00 | 0.00 | 13,088.94 | 0.00 | (7,588.94) | (9,217.94) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 4,871.70 | 0.00 | (4,871.70) | (4,871.70) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 619.48 | 0.00 | (619.48) | (619.48) |
| 710Z | Travel-Other | 6,200.00 | 6,200.00 | 0.00 | 0.00 | 0.00 | 6,200.00 | 6,200.00 |
| ***Total: Travel** | | **11,700.00** | **10,071.00** | **0.00** | **18,580.12** | **0.00** | **(6,880.12)** | **(8,509.12)** |
| 7400 | Capitalizable Equipment | 0.00 | 8,029.00 | 0.00 | 6,078.15 | 0.00 | (6,078.15) | 1,950.85 |
| ***Total: Equipment** | | **0.00** | **8,029.00** | **0.00** | **6,078.15** | **0.00** | **(6,078.15)** | **1,950.85** |
| 7111 | Supplies | 0.00 | 500.00 | 0.00 | 7,231.44 | 0.00 | (7,231.44) | (6,731.44) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 3,903.69 | 0.00 | (3,903.69) | (3,903.69) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 251.47 | 0.00 | (251.47) | (251.47) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 198.77 | 0.00 | (198.77) | (198.77) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 2,619.88 | 0.00 | (2,619.88) | (2,619.88) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 8,418.52 | 0.00 | (8,418.52) | (8,418.52) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 75.50 | 0.00 | (75.50) | (75.50) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 620.13 | 0.00 | (620.13) | (620.13) |
| 71CZ | Other Expenses-Deductions | 10,050.00 | 28,291.00 | 0.00 | 0.00 | 0.00 | 10,050.00 | 28,291.00 |
| ***Total: Supplies** | | **10,050.00** | **28,791.00** | **0.00** | **23,359.40** | **0.00** | **(13,309.40)** | **5,431.60** |
| ****Total Direct Cost Expenditures** | | **459,756.00** | **485,169.00** | **0.00** | **301,084.78** | **0.00** | **158,671.22** | **184,084.22** |
| *****Total Expenditures** | | **459,756.00** | **485,169.00** | **0.00** | **301,084.78** | **0.00** | **158,671.22** | **184,084.22** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH14 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 03/09/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 330,363.00 | 354,217.00 | 0.00 | 0.00 | 0.00 | 330,363.00 | 354,217.00 |
| 520000 | Federal Appropriations | 57,897.00 | 57,897.00 | 0.00 | 3,860.47 | 0.00 | 54,036.53 | 54,036.53 |
| ***Total: Appropriations** | | **388,260.00** | **412,114.00** | **0.00** | **3,860.47** | **0.00** | **384,399.53** | **408,253.53** |
| 5703 | Miscellaneous Sources | 71,496.00 | 71,496.00 | 0.00 | 0.00 | 0.00 | 71,496.00 | 71,496.00 |
| ***Total: Other Sources** | | **71,496.00** | **71,496.00** | **0.00** | **0.00** | **0.00** | **71,496.00** | **71,496.00** |
| 8I10 | Non Mandatory Transfers In | (190,115.26) | (190,115.26) | 0.00 | 0.00 | 0.00 | (190,115.26) | (190,115.26) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 107,109.05 | 0.00 | (107,109.05) | (107,109.05) |
| ***Total: Transfers In** | | **(190,115.26)** | **(190,115.26)** | **0.00** | **107,109.05** | **0.00** | **(297,224.31)** | **(297,224.31)** |
| 8210 | Non Mandatory Transfers In | 190,115.26 | 190,115.26 | 0.00 | 190,115.26 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **190,115.26** | **190,115.26** | **0.00** | **190,115.26** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **459,756.00** | **483,610.00** | **0.00** | **301,084.78** | **0.00** | **158,671.22** | **182,525.22** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH15 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 22,662.00 | 22,662.00 | 0.00 | 88,644.02 | 0.00 | (65,982.02) | (65,982.02) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 101,125.00 | 101,452.00 | 0.00 | 61,626.37 | 0.00 | 39,498.63 | 39,825.63 |
| 616F10 | Extension Educator | 47,231.00 | 48,000.00 | 0.00 | 71,944.59 | 0.00 | (24,713.59) | (23,944.59) |
| 617F10 | Operating Staff | 13,841.00 | 14,108.00 | 0.00 | 31,530.46 | 0.00 | (17,689.46) | (17,422.46) |
| 61CPHX | Part Time Hourly | 1,800.00 | 235.00 | 0.00 | 611.64 | 0.00 | 1,188.36 | (376.64) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 234.30 | 0.00 | (234.30) | (234.30) |
| 61U000 | Salary Offset Account | (308.00) | (1,671.00) | 0.00 | 0.00 | 0.00 | (308.00) | (1,671.00) |
| ***Total: Personnel** | | **186,351.00** | **184,786.00** | **0.00** | **254,591.38** | **0.00** | **(68,240.38)** | **(69,805.38)** |
| 7100 | In-State Travel | 13,890.00 | 7,330.00 | 0.00 | 14,289.66 | 0.00 | (399.66) | (6,959.66) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,329.89 | 0.00 | (2,329.89) | (2,329.89) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 429.53 | 0.00 | (429.53) | (429.53) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 192.00 | 0.00 | (192.00) | (192.00) |
| ***Total: Travel** | | **13,890.00** | **7,330.00** | **0.00** | **17,241.08** | **0.00** | **(3,351.08)** | **(9,911.08)** |
| 7400 | Capitalizable Equipment | 0.00 | 2,940.00 | 0.00 | 3,521.08 | 0.00 | (3,521.08) | (581.08) |
| ***Total: Equipment** | | **0.00** | **2,940.00** | **0.00** | **3,521.08** | **0.00** | **(3,521.08)** | **(581.08)** |
| 7111 | Supplies | 0.00 | 230.00 | 0.00 | 11,481.20 | 0.00 | (11,481.20) | (11,251.20) |
| 7130 | Printing and Copying | 0.00 | 128.00 | 0.00 | 2,089.52 | 0.00 | (2,089.52) | (1,961.52) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 295.92 | 0.00 | (295.92) | (295.92) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,944.90 | 0.00 | (1,944.90) | (1,944.90) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 19,253.42 | 0.00 | (19,253.42) | (19,253.42) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 29.00 | 0.00 | (29.00) | (29.00) |
| 71CZ | Other Expenses-Deductions | 27,710.00 | 27,686.00 | 0.00 | 0.00 | 0.00 | 27,710.00 | 27,686.00 |
| ***Total: Supplies** | | **27,710.00** | **28,044.00** | **0.00** | **35,728.96** | **0.00** | **(8,018.96)** | **(7,684.96)** |
| ****Total Direct Cost Expenditures** | | **227,951.00** | **223,100.00** | **0.00** | **311,082.50** | **0.00** | **(83,131.50)** | **(87,982.50)** |
| *****Total Expenditures** | | **227,951.00** | **223,100.00** | **0.00** | **311,082.50** | **0.00** | **(83,131.50)** | **(87,982.50)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 182,787.00 | 177,706.00 | 0.00 | 0.00 | 0.00 | 182,787.00 | 177,706.00 |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH15 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | | **182,787.00** | **177,706.00** | **0.00** | **0.00** | **0.00** | **182,787.00** | **177,706.00** |
| 5703 | Miscellaneous Sources | 45,164.00 | 45,164.00 | 0.00 | 0.00 | 0.00 | 45,164.00 | 45,164.00 |
| ***Total: Other Sources** | | **45,164.00** | **45,164.00** | **0.00** | **0.00** | **0.00** | **45,164.00** | **45,164.00** |
| 5800 | Budgeted Use of Reserves | 0.00 | 230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.00 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **230.00** | **0.00** | **0.00** | **0.00** | **0.00** | **230.00** |
| 8I10 | Non Mandatory Transfers In | (175,216.44) | (175,216.44) | 0.00 | 0.00 | 0.00 | (175,216.44) | (175,216.44) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 135,866.06 | 0.00 | (135,866.06) | (135,866.06) |
| ***Total: Transfers In** | | **(175,216.44)** | **(175,216.44)** | **0.00** | **135,866.06** | **0.00** | **(311,082.50)** | **(311,082.50)** |
| 8210 | Non Mandatory Transfers In | 175,216.44 | 175,216.44 | 0.00 | 175,216.44 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **175,216.44** | **175,216.44** | **0.00** | **175,216.44** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **227,951.00** | **223,100.00** | **0.00** | **311,082.50** | **0.00** | **(83,131.50)** | **(87,982.50)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH16 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 223,063.00 | 230,288.00 | 0.00 | 244,291.17 | 0.00 | (21,228.17) | (14,003.17) |
| 616F10 | Extension Educator | 534,858.00 | 550,782.00 | 0.00 | 559,231.32 | 0.00 | (24,373.32) | (8,449.32) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 466.00 | 0.00 | (466.00) | (466.00) |
| 617F10 | Operating Staff | 23,779.00 | 23,779.00 | 0.00 | 68,655.81 | 0.00 | (44,876.81) | (44,876.81) |
| 61CPEX | Part Time Salary | 0.00 | 5,000.00 | 0.00 | 137,477.50 | 0.00 | (137,477.50) | (132,477.50) |
| 61CPHX | Part Time Hourly | 223,416.00 | 222,016.00 | 0.00 | 55,176.28 | 0.00 | 168,239.72 | 166,839.72 |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 880.00 | 0.00 | (880.00) | (880.00) |
| 61SNSH | Student Labor | 1,000.00 | 1,000.00 | 0.00 | 2,188.80 | 0.00 | (1,188.80) | (1,188.80) |
| 61SNWS | College Work Study | 8,292.00 | 7,948.00 | 0.00 | 32,765.47 | 0.00 | (24,473.47) | (24,817.47) |
| 61U000 | Salary Offset Account | (13,449.00) | (22,203.00) | 0.00 | 0.00 | 0.00 | (13,449.00) | (22,203.00) |
| ***Total: Personnel** | | **1,000,959.00** | **1,018,610.00** | **0.00** | **1,101,132.35** | **0.00** | **(100,173.35)** | **(82,522.35)** |
| 65RA10 | Retirement TIAA-CREF | 0.00 | 9,100.00 | 0.00 | 9,100.00 | 0.00 | (9,100.00) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **9,100.00** | **0.00** | **9,100.00** | **0.00** | **(9,100.00)** | **0.00** |
| 7100 | In-State Travel | 182,480.00 | 189,724.00 | 0.00 | 125,435.00 | 0.00 | 57,045.00 | 64,289.00 |
| 710000 | In-State Travel | 11,250.00 | 11,250.00 | 0.00 | 3,708.35 | 0.00 | 7,541.65 | 7,541.65 |
| 710005 | In-State Travel-Recruiting | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7101 | Out of State Travel | 0.00 | 263.00 | 0.00 | 79,956.61 | 0.00 | (79,956.61) | (79,693.61) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,696.41 | 0.00 | (2,696.41) | (2,696.41) |
| 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 1,379.70 | 0.00 | (1,379.70) | (1,379.70) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,208.45 | 0.00 | (1,208.45) | (1,208.45) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 21,232.50 | 0.00 | (21,232.50) | (21,232.50) |
| 7104 | Non-Employee-Student Travel | 6,500.00 | 5,844.00 | 0.00 | 5,550.46 | 0.00 | 949.54 | 293.54 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 572.70 | 0.00 | (572.70) | (572.70) |
| ***Total: Travel** | | **200,730.00** | **207,581.00** | **0.00** | **241,740.18** | **0.00** | **(41,010.18)** | **(34,159.18)** |
| 7400 | Capitalizable Equipment | 4,100.00 | 10,236.00 | 0.00 | 18,143.00 | 0.00 | (14,043.00) | (7,907.00) |
| 7401 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 786.50 | 0.00 | (786.50) | (786.50) |
| ***Total: Equipment** | | **4,100.00** | **10,236.00** | **0.00** | **18,929.50** | **0.00** | **(14,829.50)** | **(8,693.50)** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 19,142.90 | 0.00 | (19,142.90) | (19,142.90) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,444.83 | 0.00 | (4,444.83) | (4,444.83) |
| 7111 | Supplies | 8,000.00 | 8,000.00 | 0.00 | 93,860.71 | 0.00 | (85,860.71) | (85,860.71) |
| 711100 | Supplies-General | 44,270.00 | 44,270.00 | 0.00 | 8,241.06 | 0.00 | 36,028.94 | 36,028.94 |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH16 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/09/2017 | IDC Basis Code: | |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Budget Controls | STDBUD | | | | | | | |
| Equipment Vesting | USNH | | | | | | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 62,691.83 | 0.00 | (62,691.83) | (62,691.83) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,086.77 | 0.00 | (2,086.77) | (2,086.77) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 55,633.77 | 0.00 | (55,633.77) | (55,633.77) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,627.28 | 0.00 | (2,627.28) | (2,627.28) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 1,933.40 | 0.00 | (1,933.40) | (1,933.40) |
| 7160 | Maintenance and Repairs | 0.00 | 1,458.58 | 0.00 | 21,791.62 | 0.00 | (21,791.62) | (20,333.04) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 179.00 | 0.00 | (179.00) | (179.00) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 77,935.03 | 0.00 | (77,935.03) | (77,935.03) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,960.66 | 0.00 | (3,960.66) | (3,960.66) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 837.72 | 0.00 | (837.72) | (837.72) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 730.00 | 0.00 | (730.00) | (730.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 135,244.70 | 0.00 | (135,244.70) | (135,244.70) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 6.63 | 0.00 | (6.63) | (6.63) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,899.35 | 0.00 | (4,899.35) | (4,899.35) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 179.95 | 0.00 | (179.95) | (179.95) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,119.14 | 0.00 | (2,119.14) | (2,119.14) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 9,840.11 | 0.00 | (9,840.11) | (9,840.11) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 578.14 | 0.00 | (578.14) | (578.14) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 3,344.00 | 0.00 | (3,344.00) | (3,344.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 1,027.73 | 0.00 | (1,027.73) | (1,027.73) |
| 71CZ | Other Expenses-Deductions | 378,530.00 | 398,700.00 | 0.00 | 0.00 | 0.00 | 378,530.00 | 398,700.00 |
| ***Total: Supplies** | | **430,800.00** | **452,428.58** | **0.00** | **513,386.33** | **0.00** | **(82,586.33)** | **(60,957.75)** |
| ****Total Direct Cost Expenditures** | | **1,636,589.00** | **1,697,955.58** | **0.00** | **1,884,288.36** | **0.00** | **(247,699.36)** | **(186,332.78)** |
| *****Total Expenditures** | | **1,636,589.00** | **1,697,955.58** | **0.00** | **1,884,288.36** | **0.00** | **(247,699.36)** | **(186,332.78)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 1,384,787.00 | 1,424,237.00 | 0.00 | 0.00 | 0.00 | 1,384,787.00 | 1,424,237.00 |
| 520000 | Federal Appropriations | 170,786.00 | 170,786.00 | 0.00 | 25,911.14 | 0.00 | 144,874.86 | 144,874.86 |
| ***Total: Appropriations** | | **1,555,573.00** | **1,595,023.00** | **0.00** | **25,911.14** | **0.00** | **1,529,661.86** | **1,569,111.86** |
| 5703 | Miscellaneous Sources | 73,470.00 | 73,470.00 | 0.00 | 0.00 | 0.00 | 73,470.00 | 73,470.00 |
| ***Total: Other Sources** | | **73,470.00** | **73,470.00** | **0.00** | **0.00** | **0.00** | **73,470.00** | **73,470.00** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH16 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 03/09/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 5800 | Budgeted Use of Reserves | 0.00 | 1,721.58 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721.58 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **1,721.58** | **0.00** | **0.00** | **0.00** | **0.00** | **1,721.58** |
| 8I10 | Non Mandatory Transfers In | (440,410.93) | (440,410.93) | 0.00 | 0.00 | 0.00 | (440,410.93) | (440,410.93) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,417,966.29 | 0.00 | (1,417,966.29) | (1,417,966.29) |
| ***Total: Transfers In** | | **(440,410.93)** | **(440,410.93)** | **0.00** | **1,417,966.29** | **0.00** | **(1,858,377.22)** | **(1,858,377.22)** |
| 8210 | Non Mandatory Transfers In | 440,410.93 | 440,410.93 | 0.00 | 440,410.93 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **440,410.93** | **440,410.93** | **0.00** | **440,410.93** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **1,629,043.00** | **1,670,214.58** | **0.00** | **1,884,288.36** | **0.00** | **(255,245.36)** | **(214,073.78)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH17 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 04/10/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 40,070.00 | 0.00 | (40,070.00) | (40,070.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,800.00 | 0.00 | (9,800.00) | (9,800.00) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 880.00 | 0.00 | (880.00) | (880.00) |
| 614F10 | Academic Administrator | 444,886.00 | 460,511.00 | 0.00 | 427,637.48 | 0.00 | 17,248.52 | 32,873.52 |
| 615F10 | PAT | 1,025,812.00 | 2,936,037.00 | 0.00 | 898,110.27 | 0.00 | 127,701.73 | 2,037,926.73 |
| 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 13,877.21 | 0.00 | (13,877.21) | (13,877.21) |
| 615P8P | *OBS*Prem Pay(OT,Standby,Shift) | 0.00 | 0.00 | 0.00 | 248.88 | 0.00 | (248.88) | (248.88) |
| 616F10 | Extension Educator | 75,011.00 | 77,843.00 | 0.00 | 132,515.94 | 0.00 | (57,504.94) | (54,672.94) |
| 617F10 | Operating Staff | 189,481.00 | 191,967.00 | 0.00 | 103,231.47 | 0.00 | 86,249.53 | 88,735.53 |
| 617PBN | *OBS*Oprtng Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 | 603.00 | 0.00 | (603.00) | (603.00) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 3,027.09 | 0.00 | (3,027.09) | (3,027.09) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 57,298.96 | 0.00 | (57,298.96) | (57,298.96) |
| 61CPEX | Part Time Salary | 100,000.00 | 123,000.00 | 0.00 | 180,926.34 | 0.00 | (80,926.34) | (57,926.34) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 1,969.04 | 0.00 | (1,969.04) | (1,969.04) |
| 61CPHX | Part Time Hourly | 265,340.00 | 260,365.00 | 0.00 | 99,662.45 | 0.00 | 165,677.55 | 160,702.55 |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 5,639.50 | 0.00 | (5,639.50) | (5,639.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,273.12 | 0.00 | (4,273.12) | (4,273.12) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 10,679.71 | 0.00 | (10,679.71) | (10,679.71) |
| 61U000 | Salary Offset Account | (14,746.00) | (112,225.00) | 0.00 | 0.00 | 0.00 | (14,746.00) | (112,225.00) |
| ***Total: Personnel** | | **2,085,784.00** | **3,937,498.00** | **0.00** | **1,990,450.46** | **0.00** | **95,333.54** | **1,947,047.54** |
| 7100 | In-State Travel | 6,000.00 | 9,000.00 | 0.00 | 88,422.11 | 0.00 | (82,422.11) | (79,422.11) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,335.50 | 0.00 | (1,335.50) | (1,335.50) |
| 7101 | Out of State Travel | 0.00 | 2,495.77 | 0.00 | 178,619.80 | 0.00 | (178,619.80) | (176,124.03) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 623.77 | 0.00 | (623.77) | (623.77) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,705.52 | 0.00 | (1,705.52) | (1,705.52) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 41,067.80 | 0.00 | (41,067.80) | (41,067.80) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 40,841.72 | 0.00 | (40,841.72) | (40,841.72) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,080.22 | 0.00 | (5,080.22) | (5,080.22) |
| 710Z | Travel-Other | 264,000.00 | 282,000.00 | 0.00 | 409.64 | 0.00 | 263,590.36 | 281,590.36 |
| 710Z00 | Travel-Other | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Travel** | | **290,000.00** | **313,495.77** | **0.00** | **358,106.08** | **0.00** | **(68,106.08)** | **(44,610.31)** |
| 7400 | Capitalizable Equipment | 700,000.00 | 880,298.05 | 0.00 | 606,723.13 | 0.00 | 93,276.87 | 273,574.92 |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH17 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 04/10/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 740000 | Cap Equipment | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| ***Total: Equipment** | | **740,000.00** | **920,298.05** | **0.00** | **606,723.13** | **0.00** | **133,276.87** | **313,574.92** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 17,368.03 | 0.00 | (17,368.03) | (17,368.03) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,089.65 | 0.00 | (1,089.65) | (1,089.65) |
| 7111 | Supplies | 20,000.00 | 21,480.86 | 0.00 | 336,992.94 | 0.00 | (316,992.94) | (315,512.08) |
| 711100 | Supplies-General | 117,492.00 | 117,492.00 | 0.00 | 6,786.59 | 0.00 | 110,705.41 | 110,705.41 |
| 7130 | Printing and Copying | 333,400.00 | 321,738.50 | 0.00 | 417,629.68 | 0.00 | (84,229.68) | (95,891.18) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,131.80 | 0.00 | (2,131.80) | (2,131.80) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 41,429.75 | 0.00 | (41,429.75) | (41,429.75) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,544.32 | 0.00 | (1,544.32) | (1,544.32) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 3,525.73 | 0.00 | (3,525.73) | (3,525.73) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 15,511.34 | 0.00 | (15,511.34) | (15,511.34) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,737.93 | 0.00 | (1,737.93) | (1,737.93) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 169.39 | 0.00 | (169.39) | (169.39) |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 29,033.26 | 0.00 | (29,033.26) | (29,033.26) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 84,148.76 | 0.00 | (84,148.76) | (84,148.76) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,233.05 | 0.00 | (1,233.05) | (1,233.05) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 215,392.80 | 0.00 | (215,392.80) | (215,392.80) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | (6,402.59) | 0.00 | 6,402.59 | 6,402.59 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 280.29 | 0.00 | (280.29) | (280.29) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 404.00 | 0.00 | (404.00) | (404.00) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 305.50 | 0.00 | 114,356.24 | 0.00 | (114,356.24) | (114,050.74) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 757.60 | 0.00 | (757.60) | (757.60) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 34,820.00 | 0.00 | (34,820.00) | (34,820.00) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 55,291.35 | 0.00 | (55,291.35) | (55,291.35) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 2,279.66 | 0.00 | (2,279.66) | (2,279.66) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 14,893.17 | 0.00 | (14,893.17) | (14,893.17) |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 14,859.25 | 0.00 | (14,859.25) | (14,859.25) |
| 71CZ | Other Expenses-Deductions | 1,067,920.00 | 1,010,968.00 | 0.00 | 155,404.09 | 0.00 | 912,515.91 | 855,563.91 |
| ***Total: Supplies** | | **1,538,812.00** | **1,471,984.86** | **0.00** | **1,562,668.08** | **0.00** | **(23,856.08)** | **(90,683.22)** |
| 7300 | Subcontracts | 0.00 | 6,150.00 | 0.00 | 6,150.00 | 0.00 | (6,150.00) | 0.00 |
| ***Total: Contractual** | | **0.00** | **6,150.00** | **0.00** | **6,150.00** | **0.00** | **(6,150.00)** | **0.00** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH17 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 04/10/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 | 1,737.93 | 0.00 | (1,737.93) | (1,737.93) |
| 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | (1,737.93) | 0.00 | 1,737.93 | 1,737.93 |
| 8O10 | Non-Mandatory Transfers Out | (1,355,208.55) | (1,355,208.55) | 0.00 | 0.00 | 0.00 | (1,355,208.55) | (1,355,208.55) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 6,012,679.80 | 0.00 | (6,012,679.80) | (6,012,679.80) |
| ***Total: Other** | | **(1,355,208.55)** | **(1,355,208.55)** | **0.00** | **6,012,679.80** | **0.00** | **(7,367,888.35)** | **(7,367,888.35)** |
| 8110 | Non-Mandatory Transfers Out | 1,355,208.55 | 1,355,208.55 | 0.00 | 1,355,208.55 | 0.00 | 0.00 | 0.00 |
| ***Total: Accts Not Coded to AGRT110** | | **1,355,208.55** | **1,355,208.55** | **0.00** | **1,355,208.55** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,654,596.00** | **6,649,426.68** | **0.00** | **11,891,986.10** | **0.00** | **(7,237,390.10)** | **(5,242,559.42)** |
| *****Total Expenditures** | | **4,654,596.00** | **6,649,426.68** | **0.00** | **11,891,986.10** | **0.00** | **(7,237,390.10)** | **(5,242,559.42)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 3,912,480.00 | 4,090,912.00 | 0.00 | 8,982,221.00 | 0.00 | (5,069,741.00) | (4,891,309.00) |
| 520000 | Federal Appropriations | 479,314.00 | 2,372,559.00 | 0.00 | 566,951.34 | 0.00 | (87,637.34) | 1,805,607.66 |
| ***Total: Appropriations** | | **4,391,794.00** | **6,463,471.00** | **0.00** | **9,549,172.34** | **0.00** | **(5,157,378.34)** | **(3,085,701.34)** |
| 5703 | Miscellaneous Sources | 257,713.00 | 257,713.00 | 0.00 | 3,458,156.53 | 0.00 | (3,200,443.53) | (3,200,443.53) |
| ***Total: Other Sources** | | **257,713.00** | **257,713.00** | **0.00** | **3,458,156.53** | **0.00** | **(3,200,443.53)** | **(3,200,443.53)** |
| 5800 | Budgeted Use of Reserves | 0.00 | 27,721.68 | 0.00 | 0.00 | 0.00 | 0.00 | 27,721.68 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **27,721.68** | **0.00** | **0.00** | **0.00** | **0.00** | **27,721.68** |
| 8I10 | Non Mandatory Transfers In | 1,115,342.77 | 1,115,342.77 | 0.00 | 0.00 | 0.00 | 1,115,342.77 | 1,115,342.77 |
| ***Total: Transfers In** | | **1,115,342.77** | **1,115,342.77** | **0.00** | **0.00** | **0.00** | **1,115,342.77** | **1,115,342.77** |
| 8210 | Non Mandatory Transfers In | (1,115,342.77) | (1,115,342.77) | 0.00 | (1,115,342.77) | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **(1,115,342.77)** | **(1,115,342.77)** | **0.00** | **(1,115,342.77)** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **4,649,507.00** | **6,748,905.68** | **0.00** | **11,891,986.10** | **0.00** | **(7,242,479.10)** | **(5,143,080.42)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH18 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 19,310.00 | 19,310.00 | 0.00 | 28,503.70 | 0.00 | (9,193.70) | (9,193.70) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 77,913.00 | 77,913.00 | 0.00 | 8,750.00 | 0.00 | 69,163.00 | 69,163.00 |
| 616F10 | Extension Educator | 158,985.00 | 159,500.00 | 0.00 | 118,282.45 | 0.00 | 40,702.55 | 41,217.55 |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| ***Total: Personnel** | | **256,208.00** | **256,723.00** | **0.00** | **156,136.15** | **0.00** | **100,071.85** | **100,586.85** |
| 7100 | In-State Travel | 24,500.00 | 21,704.00 | 0.00 | 38,217.71 | 0.00 | (13,717.71) | (16,513.71) |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 792.84 | 0.00 | 207.16 | 207.16 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 14,750.28 | 0.00 | (14,750.28) | (14,750.28) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,509.40 | 0.00 | (3,509.40) | (3,509.40) |
| ***Total: Travel** | | **25,500.00** | **22,704.00** | **0.00** | **57,270.23** | **0.00** | **(31,770.23)** | **(34,566.23)** |
| 7400 | Capitalizable Equipment | 0.00 | 2,538.00 | 0.00 | 2,498.85 | 0.00 | (2,498.85) | 39.15 |
| ***Total: Equipment** | | **0.00** | **2,538.00** | **0.00** | **2,498.85** | **0.00** | **(2,498.85)** | **39.15** |
| 7111 | Supplies | 0.00 | 643.95 | 0.00 | 32,828.99 | 0.00 | (32,828.99) | (32,185.04) |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 24,763.25 | 0.00 | (24,763.25) | (24,763.25) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 322.78 | 0.00 | (322.78) | (322.78) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 7,235.59 | 0.00 | (7,235.59) | (7,235.59) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 486.18 | 0.00 | (486.18) | (486.18) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 206.85 | 0.00 | (206.85) | (206.85) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 273.00 | 0.00 | (273.00) | (273.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 5,127.58 | 0.00 | (5,127.58) | (5,127.58) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 28,486.42 | 0.00 | (28,486.42) | (28,486.42) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 49.57 | 0.00 | (49.57) | (49.57) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 192.72 | 0.00 | (192.72) | (192.72) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 634.97 | 0.00 | (634.97) | (634.97) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 2,073.45 | 0.00 | (2,073.45) | (2,073.45) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 282.87 | 0.00 | (282.87) | (282.87) |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 71CZ | Other Expenses-Deductions | 82,300.00 | 78,158.00 | 0.00 | 0.00 | 0.00 | 82,300.00 | 78,158.00 |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH18 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 03/09/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | | **87,300.00** | **83,801.95** | **0.00** | **103,167.22** | **0.00** | **(15,867.22)** | **(19,365.27)** |
| ****Total Direct Cost Expenditures** | | **369,008.00** | **365,766.95** | **0.00** | **319,072.45** | **0.00** | **49,935.55** | **46,694.50** |
| *****Total Expenditures** | | **369,008.00** | **365,766.95** | **0.00** | **319,072.45** | **0.00** | **49,935.55** | **46,694.50** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 285,129.00 | 280,129.00 | 0.00 | 0.00 | 0.00 | 285,129.00 | 280,129.00 |
| 520000 | Federal Appropriations | 9,508.00 | 9,508.00 | 0.00 | 5,466.18 | 0.00 | 4,041.82 | 4,041.82 |
| ***Total: Appropriations** | | **294,637.00** | **289,637.00** | **0.00** | **5,466.18** | **0.00** | **289,170.82** | **284,170.82** |
| 5703 | Miscellaneous Sources | 74,371.00 | 74,371.00 | 0.00 | 0.00 | 0.00 | 74,371.00 | 74,371.00 |
| ***Total: Other Sources** | | **74,371.00** | **74,371.00** | **0.00** | **0.00** | **0.00** | **74,371.00** | **74,371.00** |
| 5800 | Budgeted Use of Reserves | 0.00 | 1,243.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,243.95 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **1,243.95** | **0.00** | **0.00** | **0.00** | **0.00** | **1,243.95** |
| 8I10 | Non Mandatory Transfers In | (204,712.47) | (204,712.47) | 0.00 | 0.00 | 0.00 | (204,712.47) | (204,712.47) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 108,893.80 | 0.00 | (108,893.80) | (108,893.80) |
| ***Total: Transfers In** | | **(204,712.47)** | **(204,712.47)** | **0.00** | **108,893.80** | **0.00** | **(313,606.27)** | **(313,606.27)** |
| 8210 | Non Mandatory Transfers In | 204,712.47 | 204,712.47 | 0.00 | 204,712.47 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **204,712.47** | **204,712.47** | **0.00** | **204,712.47** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **369,008.00** | **365,251.95** | **0.00** | **319,072.45** | **0.00** | **49,935.55** | **46,179.50** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH19 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 04/10/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 735.00 | 0.00 | (735.00) | (735.00) |
| 613N30 | Graduate Research Assistant | 117,600.00 | 117,600.00 | 0.00 | 24,369.97 | 0.00 | 93,230.03 | 93,230.03 |
| 615F10 | PAT | 397,835.00 | 474,964.00 | 0.00 | 461,385.38 | 0.00 | (63,550.38) | 13,578.62 |
| 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,460.00 | 0.00 | (1,460.00) | (1,460.00) |
| 616F10 | Extension Educator | 26,590.00 | 26,590.00 | 0.00 | 0.00 | 0.00 | 26,590.00 | 26,590.00 |
| 617F10 | Operating Staff | 17,865.00 | 19,351.00 | 0.00 | 23,280.16 | 0.00 | (5,415.16) | (3,929.16) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 14,731.50 | 0.00 | (14,731.50) | (14,731.50) |
| 61CPHX | Part Time Hourly | 24,000.00 | 24,000.00 | 0.00 | 7,464.75 | 0.00 | 16,535.25 | 16,535.25 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,767.75 | 0.00 | (1,767.75) | (1,767.75) |
| 61SNWS | College Work Study | 6,000.00 | 6,000.00 | 0.00 | 9,762.65 | 0.00 | (3,762.65) | (3,762.65) |
| 61U000 | Salary Offset Account | (54,355.00) | (121,033.00) | 0.00 | 0.00 | 0.00 | (54,355.00) | (121,033.00) |
| ***Total: Personnel** | | **535,535.00** | **547,472.00** | **0.00** | **544,957.16** | **0.00** | **(9,422.16)** | **2,514.84** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 57,611.21 | 0.00 | (57,611.21) | (57,611.21) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,936.85 | 0.00 | (2,936.85) | (2,936.85) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 49,162.60 | 0.00 | (49,162.60) | (49,162.60) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,718.09 | 0.00 | (7,718.09) | (7,718.09) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 9,635.20 | 0.00 | (9,635.20) | (9,635.20) |
| 710Z | Travel-Other | 113,000.00 | 117,800.00 | 0.00 | 0.00 | 0.00 | 113,000.00 | 117,800.00 |
| 710Z00 | Travel-Other | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| ***Total: Travel** | | **127,000.00** | **131,800.00** | **0.00** | **127,063.95** | **0.00** | **(63.95)** | **4,736.05** |
| 7400 | Capitalizable Equipment | 172,440.00 | 201,329.16 | 0.00 | 213,368.79 | 0.00 | (40,928.79) | (12,039.63) |
| 740000 | Cap Equipment | 17,531.00 | 17,531.00 | 0.00 | 12,981.00 | 0.00 | 4,550.00 | 4,550.00 |
| 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | (6,125.00) | 0.00 | 6,125.00 | 6,125.00 |
| ***Total: Equipment** | | **189,971.00** | **218,860.16** | **0.00** | **220,224.79** | **0.00** | **(30,253.79)** | **(1,364.63)** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 53,990.82 | 0.00 | (53,990.82) | (53,990.82) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 6,790.42 | 0.00 | (6,790.42) | (6,790.42) |
| 7111 | Supplies | 0.00 | 2,364.66 | 0.00 | 178,326.02 | 0.00 | (178,326.02) | (175,961.36) |
| 711100 | Supplies-General | 42,450.00 | 42,450.00 | 0.00 | 3,605.01 | 0.00 | 38,844.99 | 38,844.99 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 15,040.41 | 0.00 | (15,040.41) | (15,040.41) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 123.04 | 0.00 | (123.04) | (123.04) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,963.90 | 0.00 | (1,963.90) | (1,963.90) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH19 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 04/10/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 36.69 | 0.00 | (36.69) | (36.69) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 8,826.20 | 0.00 | (8,826.20) | (8,826.20) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 179,808.58 | 0.00 | (179,808.58) | (179,808.58) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,856.62 | 0.00 | (1,856.62) | (1,856.62) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 9,723.06 | 0.00 | (9,723.06) | (9,723.06) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 160,459.37 | 0.00 | (160,459.37) | (160,459.37) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 99.75 | 0.00 | (99.75) | (99.75) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,077.78 | 0.00 | (5,077.78) | (5,077.78) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 340.15 | 0.00 | (340.15) | (340.15) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 430.09 | 0.00 | (430.09) | (430.09) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,096.42 | 0.00 | (4,096.42) | (4,096.42) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 3,750.19 | 0.00 | (3,750.19) | (3,750.19) |
| 71CZ | Other Expenses-Deductions | 596,150.00 | 560,209.00 | 0.00 | 275.00 | 0.00 | 595,875.00 | 559,934.00 |
| ***Total: Supplies** | | **638,600.00** | **605,023.66** | **0.00** | **634,792.02** | **0.00** | **3,807.98** | **(29,768.36)** |
| ****Total Direct Cost Expenditures** | | **1,491,106.00** | **1,503,155.82** | **0.00** | **1,527,037.92** | **0.00** | **(35,931.92)** | **(23,882.10)** |
| *****Total Expenditures** | | **1,491,106.00** | **1,503,155.82** | **0.00** | **1,527,037.92** | **0.00** | **(35,931.92)** | **(23,882.10)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 1,195,839.00 | 1,172,089.00 | 0.00 | 0.00 | 0.00 | 1,195,839.00 | 1,172,089.00 |
| 520000 | Federal Appropriations | 134,341.00 | 134,341.00 | 0.00 | 7,686.19 | 0.00 | 126,654.81 | 126,654.81 |
| ***Total: Appropriations** | | **1,330,180.00** | **1,306,430.00** | **0.00** | **7,686.19** | **0.00** | **1,322,493.81** | **1,298,743.81** |
| 5703 | Miscellaneous Sources | 90,300.00 | 90,300.00 | 0.00 | 0.00 | 0.00 | 90,300.00 | 90,300.00 |
| ***Total: Other Sources** | | **90,300.00** | **90,300.00** | **0.00** | **0.00** | **0.00** | **90,300.00** | **90,300.00** |
| 5800 | Budgeted Use of Reserves | 0.00 | 12,862.82 | 0.00 | 0.00 | 0.00 | 0.00 | 12,862.82 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **12,862.82** | **0.00** | **0.00** | **0.00** | **0.00** | **12,862.82** |
| 8I10 | Non Mandatory Transfers In | (332,300.82) | (332,300.82) | 0.00 | 0.00 | 0.00 | (332,300.82) | (332,300.82) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,187,050.91 | 0.00 | (1,187,050.91) | (1,187,050.91) |
| ***Total: Transfers In** | | **(332,300.82)** | **(332,300.82)** | **0.00** | **1,187,050.91** | **0.00** | **(1,519,351.73)** | **(1,519,351.73)** |
| 8210 | Non Mandatory Transfers In | 332,300.82 | 332,300.82 | 0.00 | 332,300.82 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **332,300.82** | **332,300.82** | **0.00** | **332,300.82** | **0.00** | **0.00** | **0.00** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH19 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 04/10/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXTECH - Technology Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **1,420,480.00** | **1,409,592.82** | **0.00** | **1,527,037.92** | **0.00** | **(106,557.92)** | **(117,445.10)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH20 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 10,786.00 | 10,786.00 | 0.00 | 30,772.00 | 0.00 | (19,986.00) | (19,986.00) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 220,186.00 | 221,424.00 | 0.00 | 68,978.55 | 0.00 | 151,207.45 | 152,445.45 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,813.59 | 0.00 | (5,813.59) | (5,813.59) |
| 616F10 | Extension Educator | 260,860.00 | 265,486.00 | 0.00 | 223,602.51 | 0.00 | 37,257.49 | 41,883.49 |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 617F10 | Operating Staff | 12,012.00 | 12,012.00 | 0.00 | 21,203.82 | 0.00 | (9,191.82) | (9,191.82) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| 61U000 | Salary Offset Account | (87.00) | (1,070.00) | 0.00 | 0.00 | 0.00 | (87.00) | (1,070.00) |
| ***Total: Personnel** | | **503,757.00** | **508,638.00** | **0.00** | **361,270.47** | **0.00** | **142,486.53** | **147,367.53** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 10,120.60 | 0.00 | (10,120.60) | (10,120.60) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 5,317.28 | 0.00 | (5,317.28) | (5,317.28) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 861.26 | 0.00 | (861.26) | (861.26) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **16,299.14** | **0.00** | **(16,299.14)** | **(16,299.14)** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 705.00 | 0.00 | (705.00) | (705.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **705.00** | **0.00** | **(705.00)** | **(705.00)** |
| 7111 | Supplies | 5,000.00 | 5,000.00 | 0.00 | 875.78 | 0.00 | 4,124.22 | 4,124.22 |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 15,011.12 | 0.00 | (15,011.12) | (15,011.12) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,428.00 | 0.00 | (2,428.00) | (2,428.00) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 103.59 | 0.00 | (103.59) | (103.59) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 1,633.11 | 0.00 | (1,633.11) | (1,633.11) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 1,873.28 | 0.00 | (1,873.28) | (1,873.28) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 312.20 | 0.00 | (312.20) | (312.20) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 596.95 | 0.00 | (596.95) | (596.95) |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 73.00 | 0.00 | (73.00) | (73.00) |
| ***Total: Supplies** | | **10,000.00** | **10,000.00** | **0.00** | **22,907.03** | **0.00** | **(12,907.03)** | **(12,907.03)** |
| ****Total Direct Cost Expenditures** | | **513,757.00** | **518,638.00** | **0.00** | **401,181.64** | **0.00** | **112,575.36** | **117,456.36** |
| *****Total Expenditures** | | **513,757.00** | **518,638.00** | **0.00** | **401,181.64** | **0.00** | **112,575.36** | **117,456.36** |

**Revenue**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH20 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 5200 | Federal Appropriations | 464,923.00 | 464,923.00 | 0.00 | 0.00 | 0.00 | 464,923.00 | 464,923.00 |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,743.81 | 0.00 | (3,743.81) | (3,743.81) |
| ***Total: Appropriations** | | **464,923.00** | **464,923.00** | **0.00** | **3,743.81** | **0.00** | **461,179.19** | **461,179.19** |
| 5313 | Program Income | 9,608.00 | 9,608.00 | 0.00 | 0.00 | 0.00 | 9,608.00 | 9,608.00 |
| 531300 | Program Income-General | 17,503.00 | 17,503.00 | 0.00 | 0.00 | 0.00 | 17,503.00 | 17,503.00 |
| ***Total: Sponsored Programs** | | **27,111.00** | **27,111.00** | **0.00** | **0.00** | **0.00** | **27,111.00** | **27,111.00** |
| 5703 | Miscellaneous Sources | 30,276.00 | 30,276.00 | 0.00 | 0.00 | 0.00 | 30,276.00 | 30,276.00 |
| ***Total: Other Sources** | | **30,276.00** | **30,276.00** | **0.00** | **0.00** | **0.00** | **30,276.00** | **30,276.00** |
| 8I10 | Non Mandatory Transfers In | (118,548.06) | (118,548.06) | 0.00 | 0.00 | 0.00 | (118,548.06) | (118,548.06) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 278,889.77 | 0.00 | (278,889.77) | (278,889.77) |
| ***Total: Transfers In** | | **(118,548.06)** | **(118,548.06)** | **0.00** | **278,889.77** | **0.00** | **(397,437.83)** | **(397,437.83)** |
| 8210 | Non Mandatory Transfers In | 118,548.06 | 118,548.06 | 0.00 | 118,548.06 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **118,548.06** | **118,548.06** | **0.00** | **118,548.06** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **522,310.00** | **522,310.00** | **0.00** | **401,181.64** | **0.00** | **121,128.36** | **121,128.36** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH21 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 887.50 | 0.00 | (887.50) | (887.50) |
| 615F10 | PAT | 495,907.00 | 561,795.00 | 0.00 | 298,356.07 | 0.00 | 197,550.93 | 263,438.93 |
| 616F10 | Extension Educator | 658,199.00 | 658,303.00 | 0.00 | 408,752.13 | 0.00 | 249,446.87 | 249,550.87 |
| 617F10 | Operating Staff | 64,830.00 | 65,456.00 | 0.00 | 34,912.93 | 0.00 | 29,917.07 | 30,543.07 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 26,570.51 | 0.00 | (26,570.51) | (26,570.51) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 61CPHX | Part Time Hourly | 9,766.00 | 14,566.00 | 0.00 | 80,127.34 | 0.00 | (70,361.34) | (65,561.34) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,188.78 | 0.00 | (7,188.78) | (7,188.78) |
| 61SNWS | College Work Study | 7,915.00 | 8,415.00 | 0.00 | 16,175.59 | 0.00 | (8,260.59) | (7,760.59) |
| 61U000 | Salary Offset Account | (32,341.00) | (87,407.00) | 0.00 | 0.00 | 0.00 | (32,341.00) | (87,407.00) |
| ***Total: Personnel** | | **1,204,276.00** | **1,221,128.00** | **0.00** | **873,770.85** | **0.00** | **330,505.15** | **347,357.15** |
| 7100 | In-State Travel | 114,400.00 | 106,951.00 | 0.00 | 65,100.81 | 0.00 | 49,299.19 | 41,850.19 |
| 710000 | In-State Travel | 13,400.00 | 13,400.00 | 0.00 | 1,562.03 | 0.00 | 11,837.97 | 11,837.97 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 62,875.64 | 0.00 | (62,875.64) | (62,875.64) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,648.87 | 0.00 | (3,648.87) | (3,648.87) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 933.92 | 0.00 | (933.92) | (933.92) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 14,747.20 | 0.00 | (14,747.20) | (14,747.20) |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 106.64 | 0.00 | (106.64) | (106.64) |
| ***Total: Travel** | | **127,800.00** | **120,351.00** | **0.00** | **148,975.11** | **0.00** | **(21,175.11)** | **(28,624.11)** |
| 7400 | Capitalizable Equipment | 7,500.00 | 9,667.96 | 0.00 | 11,952.78 | 0.00 | (4,452.78) | (2,284.82) |
| ***Total: Equipment** | | **7,500.00** | **9,667.96** | **0.00** | **11,952.78** | **0.00** | **(4,452.78)** | **(2,284.82)** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 8,651.90 | 0.00 | (8,651.90) | (8,651.90) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,250.13 | 0.00 | (4,250.13) | (4,250.13) |
| 7111 | Supplies | 8,000.00 | 8,727.63 | 0.00 | 74,702.51 | 0.00 | (66,702.51) | (65,974.88) |
| 711100 | Supplies-General | 24,145.00 | 24,145.00 | 0.00 | 4,589.51 | 0.00 | 19,555.49 | 19,555.49 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 63,546.08 | 0.00 | (63,546.08) | (63,546.08) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 960.98 | 0.00 | (960.98) | (960.98) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,357.20 | 0.00 | (2,357.20) | (2,357.20) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 14,348.62 | 0.00 | (14,348.62) | (14,348.62) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,961.23 | 0.00 | (1,961.23) | (1,961.23) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 3,144.19 | 0.00 | (3,144.19) | (3,144.19) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH21 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/25/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 | | |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 2,626.08 | 0.00 | (2,626.08) | (2,626.08) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 10,054.91 | 0.00 | (10,054.91) | (10,054.91) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 490.00 | 0.00 | (490.00) | (490.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 94,060.51 | 0.00 | (94,060.51) | (94,060.51) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 381.11 | 0.00 | (381.11) | (381.11) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,387.75 | 0.00 | (2,387.75) | (2,387.75) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,600.80 | 0.00 | (1,600.80) | (1,600.80) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 12,344.45 | 0.00 | (12,344.45) | (12,344.45) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 667.19 | 0.00 | (667.19) | (667.19) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 1,599.00 | 0.00 | (1,599.00) | (1,599.00) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 172.53 | 0.00 | (172.53) | (172.53) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 7,912.76 | 0.00 | (7,912.76) | (7,912.76) |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 10.89 | 0.00 | (10.89) | (10.89) |
| 71C3 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 | 171.40 | 0.00 | (171.40) | (171.40) |
| 71CZ | Other Expenses-Deductions | 209,600.00 | 208,139.00 | 0.00 | 246.00 | 0.00 | 209,354.00 | 207,893.00 |
| ***Total: Supplies** | | **241,745.00** | **241,011.63** | **0.00** | **313,717.73** | **0.00** | **(71,972.73)** | **(72,706.10)** |
| ****Total Direct Cost Expenditures** | | **1,581,321.00** | **1,592,158.59** | **0.00** | **1,348,416.47** | **0.00** | **232,904.53** | **243,742.12** |
| *****Total Expenditures** | | **1,581,321.00** | **1,592,158.59** | **0.00** | **1,348,416.47** | **0.00** | **232,904.53** | **243,742.12** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 1,353,127.00 | 1,348,532.00 | 0.00 | 0.00 | 0.00 | 1,353,127.00 | 1,348,532.00 |
| 520000 | Federal Appropriations | 133,649.00 | 133,649.00 | 0.00 | 13,324.98 | 0.00 | 120,324.02 | 120,324.02 |
| ***Total: Appropriations** | | **1,486,776.00** | **1,482,181.00** | **0.00** | **13,324.98** | **0.00** | **1,473,451.02** | **1,468,856.02** |
| 5703 | Miscellaneous Sources | 94,545.00 | 94,545.00 | 0.00 | 53.76 | 0.00 | 94,491.24 | 94,491.24 |
| ***Total: Other Sources** | | **94,545.00** | **94,545.00** | **0.00** | **53.76** | **0.00** | **94,491.24** | **94,491.24** |
| 5800 | Budgeted Use of Reserves | 0.00 | 880.59 | 0.00 | 0.00 | 0.00 | 0.00 | 880.59 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **880.59** | **0.00** | **0.00** | **0.00** | **0.00** | **880.59** |
| 8I10 | Non Mandatory Transfers In | (430,994.40) | (430,994.40) | 0.00 | 0.00 | 0.00 | (430,994.40) | (430,994.40) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 904,043.33 | 0.00 | (904,043.33) | (904,043.33) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH21 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | | **(430,994.40)** | **(430,994.40)** | **0.00** | **904,043.33** | **0.00** | **(1,335,037.73)** | **(1,335,037.73)** |
| 8210 | Non Mandatory Transfers In | 430,994.40 | 430,994.40 | 0.00 | 430,994.40 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **430,994.40** | **430,994.40** | **0.00** | **430,994.40** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **1,581,321.00** | **1,577,606.59** | **0.00** | **1,348,416.47** | **0.00** | **232,904.53** | **229,190.12** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH22 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 10,200.00 | 10,200.00 | 0.00 | 5,390.00 | 0.00 | 4,810.00 | 4,810.00 |
| 615F10 | PAT | 302,545.00 | 310,400.00 | 0.00 | 288,808.92 | 0.00 | 13,736.08 | 21,591.08 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 47,470.00 | 0.00 | (47,470.00) | (47,470.00) |
| 61CPEX | Part Time Salary | 0.00 | 14,270.00 | 0.00 | 25,467.00 | 0.00 | (25,467.00) | (11,197.00) |
| 61CPHX | Part Time Hourly | 0.00 | 3,975.00 | 0.00 | 46,907.50 | 0.00 | (46,907.50) | (42,932.50) |
| 61U000 | Salary Offset Account | 0.00 | (577.00) | 0.00 | 0.00 | 0.00 | 0.00 | (577.00) |
| ***Total: Personnel** | | **312,745.00** | **338,268.00** | **0.00** | **414,043.42** | **0.00** | **(101,298.42)** | **(75,775.42)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 27,683.43 | 0.00 | (27,683.43) | (27,683.43) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,516.98 | 0.00 | (1,516.98) | (1,516.98) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 24,033.89 | 0.00 | (24,033.89) | (24,033.89) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,686.74 | 0.00 | (2,686.74) | (2,686.74) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,584.25 | 0.00 | (3,584.25) | (3,584.25) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 396.04 | 0.00 | (396.04) | (396.04) |
| 710Z | Travel-Other | 52,000.00 | 53,050.00 | 0.00 | 0.00 | 0.00 | 52,000.00 | 53,050.00 |
| 710Z00 | Travel-Other | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Travel** | | **57,000.00** | **58,050.00** | **0.00** | **59,901.33** | **0.00** | **(2,901.33)** | **(1,851.33)** |
| 7400 | Capitalizable Equipment | 0.00 | 1,400.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **1,400.00** | **0.00** | **1,400.00** | **0.00** | **(1,400.00)** | **0.00** |
| 7111 | Supplies | 5,000.00 | 5,000.00 | 0.00 | 13,720.42 | 0.00 | (8,720.42) | (8,720.42) |
| 711100 | Supplies-General | 15,375.00 | 15,375.00 | 0.00 | 2,527.95 | 0.00 | 12,847.05 | 12,847.05 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 15,150.53 | 0.00 | (15,150.53) | (15,150.53) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 418.72 | 0.00 | (418.72) | (418.72) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,742.63 | 0.00 | (1,742.63) | (1,742.63) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 282.10 | 0.00 | (282.10) | (282.10) |
| 7170 | Consulting | 0.00 | 5,375.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 2,375.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 18,782.61 | 0.00 | (18,782.61) | (18,782.61) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 271.96 | 0.00 | (271.96) | (271.96) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 132.45 | 0.00 | (132.45) | (132.45) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH22 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 75.00 | 0.00 | 5,669.79 | 0.00 | (5,669.79) | (5,594.79) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 175.85 | 0.00 | (175.85) | (175.85) |
| 71CZ | Other Expenses-Deductions | 98,425.00 | 92,975.00 | 0.00 | 15,195.00 | 0.00 | 83,230.00 | 77,780.00 |
| ***Total: Supplies** | | **118,800.00** | **118,800.00** | **0.00** | **77,330.01** | **0.00** | **41,469.99** | **41,469.99** |
| ****Total Direct Cost Expenditures** | | **488,545.00** | **516,518.00** | **0.00** | **552,674.76** | **0.00** | **(64,129.76)** | **(36,156.76)** |
| *****Total Expenditures** | | **488,545.00** | **516,518.00** | **0.00** | **552,674.76** | **0.00** | **(64,129.76)** | **(36,156.76)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 347,604.00 | 364,874.00 | 0.00 | 0.00 | 0.00 | 347,604.00 | 364,874.00 |
| 520000 | Federal Appropriations | 61,361.00 | 61,361.00 | 0.00 | 11,280.44 | 0.00 | 50,080.56 | 50,080.56 |
| ***Total: Appropriations** | | **408,965.00** | **426,235.00** | **0.00** | **11,280.44** | **0.00** | **397,684.56** | **414,954.56** |
| 5703 | Miscellaneous Sources | 52,030.00 | 52,030.00 | 0.00 | 0.00 | 0.00 | 52,030.00 | 52,030.00 |
| ***Total: Other Sources** | | **52,030.00** | **52,030.00** | **0.00** | **0.00** | **0.00** | **52,030.00** | **52,030.00** |
| 5800 | Budgeted Use of Reserves | 0.00 | 2,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,450.00 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **2,450.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,450.00** |
| 8I10 | Non Mandatory Transfers In | (115,400.56) | (115,400.56) | 0.00 | 0.00 | 0.00 | (115,400.56) | (115,400.56) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 425,993.76 | 0.00 | (425,993.76) | (425,993.76) |
| ***Total: Transfers In** | | **(115,400.56)** | **(115,400.56)** | **0.00** | **425,993.76** | **0.00** | **(541,394.32)** | **(541,394.32)** |
| 8210 | Non Mandatory Transfers In | 115,400.56 | 115,400.56 | 0.00 | 115,400.56 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **115,400.56** | **115,400.56** | **0.00** | **115,400.56** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **460,995.00** | **480,715.00** | **0.00** | **552,674.76** | **0.00** | **(91,679.76)** | **(71,959.76)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH23 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 17,460.00 | 17,460.00 | 0.00 | 67,252.00 | 0.00 | (49,792.00) | (49,792.00) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 283,847.00 | 297,777.00 | 0.00 | 276,700.54 | 0.00 | 7,146.46 | 21,076.46 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 7,733.65 | 0.00 | (7,733.65) | (7,733.65) |
| 616F10 | Extension Educator | 200,834.00 | 206,432.00 | 0.00 | 190,081.47 | 0.00 | 10,752.53 | 16,350.53 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 714.00 | 0.00 | (714.00) | (714.00) |
| 61CPHX | Part Time Hourly | 8,000.00 | 7,000.00 | 0.00 | 1,083.71 | 0.00 | 6,916.29 | 5,916.29 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 982.50 | 0.00 | (982.50) | (982.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,542.34 | 0.00 | (1,542.34) | (1,542.34) |
| 61U000 | Salary Offset Account | (515.00) | (5,112.00) | 0.00 | 0.00 | 0.00 | (515.00) | (5,112.00) |
| ***Total: Personnel** | | **509,626.00** | **523,557.00** | **0.00** | **546,090.21** | **0.00** | **(36,464.21)** | **(22,533.21)** |
| 7100 | In-State Travel | 149,800.00 | 156,039.00 | 0.00 | 113,778.98 | 0.00 | 36,021.02 | 42,260.02 |
| 710000 | In-State Travel | 12,400.00 | 15,400.00 | 0.00 | 2,066.99 | 0.00 | 10,333.01 | 13,333.01 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 54,807.00 | 0.00 | (54,807.00) | (54,807.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,129.98 | 0.00 | (2,129.98) | (2,129.98) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,349.86 | 0.00 | (2,349.86) | (2,349.86) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 8,445.50 | 0.00 | (8,445.50) | (8,445.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 393.34 | 0.00 | (393.34) | (393.34) |
| 710Z | Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| ***Total: Travel** | | **162,200.00** | **172,439.00** | **0.00** | **184,101.65** | **0.00** | **(21,901.65)** | **(11,662.65)** |
| 7400 | Capitalizable Equipment | 500.00 | 3,499.00 | 0.00 | 4,849.35 | 0.00 | (4,349.35) | (1,350.35) |
| ***Total: Equipment** | | **500.00** | **3,499.00** | **0.00** | **4,849.35** | **0.00** | **(4,349.35)** | **(1,350.35)** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 64.95 | 0.00 | (64.95) | (64.95) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (3.49) | 0.00 | 3.49 | 3.49 |
| 7111 | Supplies | 0.00 | 19.55 | 0.00 | 55,409.12 | 0.00 | (55,409.12) | (55,389.57) |
| 711100 | Supplies-General | 13,100.00 | 13,100.00 | 0.00 | 3,046.21 | 0.00 | 10,053.79 | 10,053.79 |
| 7130 | Printing and Copying | 0.00 | 35.10 | 0.00 | 18,090.59 | 0.00 | (18,090.59) | (18,055.49) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 679.78 | 0.00 | (679.78) | (679.78) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 5,510.74 | 0.00 | (5,510.74) | (5,510.74) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,005.20 | 0.00 | (1,005.20) | (1,005.20) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 3,606.32 | 0.00 | (3,606.32) | (3,606.32) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH23 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,345.00 | 0.00 | (1,345.00) | (1,345.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 1,851.71 | 0.00 | (1,851.71) | (1,851.71) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 69,451.80 | 0.00 | (69,451.80) | (69,451.80) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 49.39 | 0.00 | (49.39) | (49.39) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,593.79 | 0.00 | (2,593.79) | (2,593.79) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 652.08 | 0.00 | (652.08) | (652.08) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 183.96 | 0.00 | (183.96) | (183.96) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 169.00 | 0.00 | (169.00) | (169.00) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 2,237.25 | 0.00 | (2,237.25) | (2,237.25) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 71CZ | Other Expenses-Deductions | 128,960.00 | 135,048.00 | 0.00 | 0.00 | 0.00 | 128,960.00 | 135,048.00 |
| ***Total: Supplies** | | **142,060.00** | **148,202.65** | **0.00** | **166,082.40** | **0.00** | **(24,022.40)** | **(17,879.75)** |
| ****Total Direct Cost Expenditures** | | **814,386.00** | **847,697.65** | **0.00** | **901,123.61** | **0.00** | **(86,737.61)** | **(53,425.96)** |
| *****Total Expenditures** | | **814,386.00** | **847,697.65** | **0.00** | **901,123.61** | **0.00** | **(86,737.61)** | **(53,425.96)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 612,740.00 | 620,140.00 | 0.00 | 0.00 | 0.00 | 612,740.00 | 620,140.00 |
| 520000 | Federal Appropriations | 161,936.00 | 164,936.00 | 0.00 | 39,328.48 | 0.00 | 122,607.52 | 125,607.52 |
| ***Total: Appropriations** | | **774,676.00** | **785,076.00** | **0.00** | **39,328.48** | **0.00** | **735,347.52** | **745,747.52** |
| 5703 | Miscellaneous Sources | 39,710.00 | 39,710.00 | 0.00 | 15.61 | 0.00 | 39,694.39 | 39,694.39 |
| ***Total: Other Sources** | | **39,710.00** | **39,710.00** | **0.00** | **15.61** | **0.00** | **39,694.39** | **39,694.39** |
| 5800 | Budgeted Use of Reserves | 0.00 | 743.65 | 0.00 | 0.00 | 0.00 | 0.00 | 743.65 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **743.65** | **0.00** | **0.00** | **0.00** | **0.00** | **743.65** |
| 8I10 | Non Mandatory Transfers In | (157,479.08) | (157,479.08) | 0.00 | 0.00 | 0.00 | (157,479.08) | (157,479.08) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 704,300.44 | 0.00 | (704,300.44) | (704,300.44) |
| ***Total: Transfers In** | | **(157,479.08)** | **(157,479.08)** | **0.00** | **704,300.44** | **0.00** | **(861,779.52)** | **(861,779.52)** |
| 8210 | Non Mandatory Transfers In | 157,479.08 | 157,479.08 | 0.00 | 157,479.08 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **157,479.08** | **157,479.08** | **0.00** | **157,479.08** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **814,386.00** | **825,529.65** | **0.00** | **901,123.61** | **0.00** | **(86,737.61)** | **(75,593.96)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH23 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXPLBG - Plant Biology**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH24 - Smith Lever County FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 278,962.00 | 313,671.00 | 0.00 | 96,274.74 | 0.00 | 182,687.26 | 217,396.26 |
| 616F10 | Extension Educator | 1,393,373.00 | 1,396,547.00 | 0.00 | 1,536,916.67 | 0.00 | (143,543.67) | (140,369.67) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 3,069.00 | 0.00 | (3,069.00) | (3,069.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,784.00 | 0.00 | (8,784.00) | (8,784.00) |
| 61U000 | Salary Offset Account | 4,770.00 | (31,243.00) | 0.00 | 0.00 | 0.00 | 4,770.00 | (31,243.00) |
| ***Total: Personnel** | | **1,677,105.00** | **1,678,975.00** | **0.00** | **1,645,044.41** | **0.00** | **32,060.59** | **33,930.59** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 178.35 | 0.00 | (178.35) | (178.35) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **178.35** | **0.00** | **(178.35)** | **(178.35)** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **800.00** | **0.00** | **(800.00)** | **(800.00)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 872.09 | 0.00 | (872.09) | (872.09) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **1,437.09** | **0.00** | **(1,437.09)** | **(1,437.09)** |
| 8O10 | Non-Mandatory Transfers Out | (586,644.51) | (586,644.51) | 0.00 | 0.00 | 0.00 | (586,644.51) | (586,644.51) |
| ***Total: Other** | | **(586,644.51)** | **(586,644.51)** | **0.00** | **0.00** | **0.00** | **(586,644.51)** | **(586,644.51)** |
| 8110 | Non-Mandatory Transfers Out | 586,644.51 | 586,644.51 | 0.00 | 586,644.51 | 0.00 | 0.00 | 0.00 |
| ***Total: Accts Not Coded to AGRT110** | | **586,644.51** | **586,644.51** | **0.00** | **586,644.51** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,677,105.00** | **1,678,975.00** | **0.00** | **2,234,104.36** | **0.00** | **(556,999.36)** | **(555,129.36)** |
| *****Total Expenditures** | | **1,677,105.00** | **1,678,975.00** | **0.00** | **2,234,104.36** | **0.00** | **(556,999.36)** | **(555,129.36)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 1,434,693.00 | 1,436,563.00 | 0.00 | 0.00 | 0.00 | 1,434,693.00 | 1,436,563.00 |
| 520000 | Federal Appropriations | 117,185.00 | 117,185.00 | 0.00 | 21,989.24 | 0.00 | 95,195.76 | 95,195.76 |
| ***Total: Appropriations** | | **1,551,878.00** | **1,553,748.00** | **0.00** | **21,989.24** | **0.00** | **1,529,888.76** | **1,531,758.76** |
| 5703 | Miscellaneous Sources | 117,256.00 | 117,256.00 | 0.00 | 1,637,544.00 | 0.00 | (1,520,288.00) | (1,520,288.00) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH24 - Smith Lever County FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Other Sources** | | **117,256.00** | **117,256.00** | **0.00** | **1,637,544.00** | **0.00** | **(1,520,288.00)** | **(1,520,288.00)** |
| 8I10 | Non Mandatory Transfers In | 552,604.41 | 552,604.41 | 0.00 | 0.00 | 0.00 | 552,604.41 | 552,604.41 |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,127,175.53 | 0.00 | (1,127,175.53) | (1,127,175.53) |
| ***Total: Transfers In** | | **552,604.41** | **552,604.41** | **0.00** | **1,127,175.53** | **0.00** | **(574,571.12)** | **(574,571.12)** |
| 8210 | Non Mandatory Transfers In | (552,604.41) | (552,604.41) | 0.00 | (552,604.41) | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **(552,604.41)** | **(552,604.41)** | **0.00** | **(552,604.41)** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **1,669,134.00** | **1,671,004.00** | **0.00** | **2,234,104.36** | **0.00** | **(564,970.36)** | **(563,100.36)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH25 - Smith Lever County FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NCS | Cost Sharing-Salaries & Wages | 0.00 | 884.00 | 0.00 | 884.00 | 0.00 | (884.00) | 0.00 |
| 615F10 | PAT | 80,375.00 | 80,375.00 | 0.00 | 10,802.37 | 0.00 | 69,572.63 | 69,572.63 |
| 616F10 | Extension Educator | 1,038,315.00 | 1,038,731.00 | 0.00 | 1,337,378.58 | 0.00 | (299,063.58) | (298,647.58) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 3,416.00 | 0.00 | (3,416.00) | (3,416.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,924.00 | 0.00 | (4,924.00) | (4,924.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 39,817.50 | 0.00 | (39,817.50) | (39,817.50) |
| ***Total: Personnel** | | **1,118,690.00** | **1,119,990.00** | **0.00** | **1,397,222.45** | **0.00** | **(278,532.45)** | **(277,232.45)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,202.00 | 2,202.00 | 0.00 | 0.00 | 0.00 | 2,202.00 | 2,202.00 |
| ***Total: Fringe Benefits** | | **2,202.00** | **2,202.00** | **0.00** | **0.00** | **0.00** | **2,202.00** | **2,202.00** |
| ****Total Direct Cost Expenditures** | | **1,120,892.00** | **1,122,192.00** | **0.00** | **1,397,222.45** | **0.00** | **(276,330.45)** | **(275,030.45)** |
| *****Total Expenditures** | | **1,120,892.00** | **1,122,192.00** | **0.00** | **1,397,222.45** | **0.00** | **(276,330.45)** | **(275,030.45)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 961,865.00 | 963,165.00 | 0.00 | 0.00 | 0.00 | 961,865.00 | 963,165.00 |
| 520000 | Federal Appropriations | 89,872.00 | 89,872.00 | 0.00 | 19,752.89 | 0.00 | 70,119.11 | 70,119.11 |
| ***Total: Appropriations** | | **1,051,737.00** | **1,053,037.00** | **0.00** | **19,752.89** | **0.00** | **1,031,984.11** | **1,033,284.11** |
| 5703 | Miscellaneous Sources | 110,598.00 | 110,598.00 | 0.00 | 0.00 | 0.00 | 110,598.00 | 110,598.00 |
| ***Total: Other Sources** | | **110,598.00** | **110,598.00** | **0.00** | **0.00** | **0.00** | **110,598.00** | **110,598.00** |
| 8I10 | Non Mandatory Transfers In | (454,009.64) | (454,009.64) | 0.00 | 0.00 | 0.00 | (454,009.64) | (454,009.64) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 923,459.92 | 0.00 | (923,459.92) | (923,459.92) |
| ***Total: Transfers In** | | **(454,009.64)** | **(454,009.64)** | **0.00** | **923,459.92** | **0.00** | **(1,377,469.56)** | **(1,377,469.56)** |
| 8210 | Non Mandatory Transfers In | 454,009.64 | 454,009.64 | 0.00 | 454,009.64 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **454,009.64** | **454,009.64** | **0.00** | **454,009.64** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **1,162,335.00** | **1,163,635.00** | **0.00** | **1,397,222.45** | **0.00** | **(234,887.45)** | **(233,587.45)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH26 - Smith Lever County FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 229,208.00 | 230,098.00 | 0.00 | 199,750.62 | 0.00 | 29,457.38 | 30,347.38 |
| 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 1,604.69 | 0.00 | (1,604.69) | (1,604.69) |
| 616F10 | Extension Educator | 1,143,579.00 | 1,143,579.00 | 0.00 | 1,324,876.79 | 0.00 | (181,297.79) | (181,297.79) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,049.00 | 0.00 | (1,049.00) | (1,049.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 25,489.00 | 0.00 | (25,489.00) | (25,489.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,566.00 | 0.00 | (4,566.00) | (4,566.00) |
| ***Total: Personnel** | | **1,372,787.00** | **1,373,677.00** | **0.00** | **1,557,336.10** | **0.00** | **(184,549.10)** | **(183,659.10)** |
| ****Total Direct Cost Expenditures** | | **1,372,787.00** | **1,373,677.00** | **0.00** | **1,557,336.10** | **0.00** | **(184,549.10)** | **(183,659.10)** |
| *****Total Expenditures** | | **1,372,787.00** | **1,373,677.00** | **0.00** | **1,557,336.10** | **0.00** | **(184,549.10)** | **(183,659.10)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 1,145,419.00 | 1,146,309.00 | 0.00 | 0.00 | 0.00 | 1,145,419.00 | 1,146,309.00 |
| 520000 | Federal Appropriations | 150,930.00 | 150,930.00 | 0.00 | 41,914.09 | 0.00 | 109,015.91 | 109,015.91 |
| ***Total: Appropriations** | | **1,296,349.00** | **1,297,239.00** | **0.00** | **41,914.09** | **0.00** | **1,254,434.91** | **1,255,324.91** |
| 5703 | Miscellaneous Sources | 107,450.00 | 107,450.00 | 0.00 | 0.00 | 0.00 | 107,450.00 | 107,450.00 |
| ***Total: Other Sources** | | **107,450.00** | **107,450.00** | **0.00** | **0.00** | **0.00** | **107,450.00** | **107,450.00** |
| 8I10 | Non Mandatory Transfers In | (384,756.64) | (384,756.64) | 0.00 | 0.00 | 0.00 | (384,756.64) | (384,756.64) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,130,665.37 | 0.00 | (1,130,665.37) | (1,130,665.37) |
| ***Total: Transfers In** | | **(384,756.64)** | **(384,756.64)** | **0.00** | **1,130,665.37** | **0.00** | **(1,515,422.01)** | **(1,515,422.01)** |
| 8210 | Non Mandatory Transfers In | 384,756.64 | 384,756.64 | 0.00 | 384,756.64 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **384,756.64** | **384,756.64** | **0.00** | **384,756.64** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **1,403,799.00** | **1,404,689.00** | **0.00** | **1,557,336.10** | **0.00** | **(153,537.10)** | **(152,647.10)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH27 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 23,380.00 | 23,380.00 | 0.00 | 0.00 | 0.00 | 23,380.00 | 23,380.00 |
| 61CPHX | Part Time Hourly | 3,600.00 | 200.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 200.00 |
| ***Total: Personnel** | | **26,980.00** | **23,580.00** | **0.00** | **0.00** | **0.00** | **26,980.00** | **23,580.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 14,037.11 | 0.00 | (14,037.11) | (14,037.11) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 266.34 | 0.00 | (266.34) | (266.34) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 18,427.37 | 0.00 | (18,427.37) | (18,427.37) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,232.83 | 0.00 | (1,232.83) | (1,232.83) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,894.00 | 0.00 | (3,894.00) | (3,894.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 6.72 | 0.00 | (6.72) | (6.72) |
| 710Z | Travel-Other | 36,900.00 | 35,870.00 | 0.00 | 0.00 | 0.00 | 36,900.00 | 35,870.00 |
| 710Z00 | Travel-Other | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| ***Total: Travel** | | **40,300.00** | **39,270.00** | **0.00** | **37,864.37** | **0.00** | **2,435.63** | **1,405.63** |
| 7400 | Capitalizable Equipment | 2,400.00 | 9,799.00 | 0.00 | 19,540.02 | 0.00 | (17,140.02) | (9,741.02) |
| ***Total: Equipment** | | **2,400.00** | **9,799.00** | **0.00** | **19,540.02** | **0.00** | **(17,140.02)** | **(9,741.02)** |
| 7111 | Supplies | 0.00 | 610.00 | 0.00 | 31,518.55 | 0.00 | (31,518.55) | (30,908.55) |
| 711100 | Supplies-General | 13,000.00 | 14,000.00 | 0.00 | 1,157.63 | 0.00 | 11,842.37 | 12,842.37 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 97,424.43 | 0.00 | (97,424.43) | (97,424.43) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,529.16 | 0.00 | (2,529.16) | (2,529.16) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 13,361.50 | 0.00 | (13,361.50) | (13,361.50) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,009.64 | 0.00 | (3,009.64) | (3,009.64) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 1,171.29 | 0.00 | (1,171.29) | (1,171.29) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,172.92 | 0.00 | (1,172.92) | (1,172.92) |
| 7172 | Other Professional Services | 0.00 | 125.00 | 0.00 | 3,103.41 | 0.00 | (3,103.41) | (2,978.41) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 24,556.66 | 0.00 | (24,556.66) | (24,556.66) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,542.24 | 0.00 | (1,542.24) | (1,542.24) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 563.14 | 0.00 | (563.14) | (563.14) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 929.69 | 0.00 | (929.69) | (929.69) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 732.45 | 0.00 | (732.45) | (732.45) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 366.12 | 0.00 | (366.12) | (366.12) |
| 71CZ | Other Expenses-Deductions | 162,736.00 | 158,817.00 | 0.00 | 25.00 | 0.00 | 162,711.00 | 158,792.00 |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH27 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | | **175,736.00** | **173,552.00** | **0.00** | **183,163.83** | **0.00** | **(7,427.83)** | **(9,611.83)** |
| ****Total Direct Cost Expenditures** | | **245,416.00** | **246,201.00** | **0.00** | **240,568.22** | **0.00** | **4,847.78** | **5,632.78** |
| *****Total Expenditures** | | **245,416.00** | **246,201.00** | **0.00** | **240,568.22** | **0.00** | **4,847.78** | **5,632.78** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 192,436.00 | 188,486.00 | 0.00 | 0.00 | 0.00 | 192,436.00 | 188,486.00 |
| 520000 | Federal Appropriations | 17,600.00 | 17,600.00 | 0.00 | 3,442.04 | 0.00 | 14,157.96 | 14,157.96 |
| ***Total: Appropriations** | | **210,036.00** | **206,086.00** | **0.00** | **3,442.04** | **0.00** | **206,593.96** | **202,643.96** |
| 5703 | Miscellaneous Sources | 35,380.00 | 35,380.00 | 0.00 | 0.00 | 0.00 | 35,380.00 | 35,380.00 |
| ***Total: Other Sources** | | **35,380.00** | **35,380.00** | **0.00** | **0.00** | **0.00** | **35,380.00** | **35,380.00** |
| 5800 | Budgeted Use of Reserves | 0.00 | 735.00 | 0.00 | 0.00 | 0.00 | 0.00 | 735.00 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **735.00** | **0.00** | **0.00** | **0.00** | **0.00** | **735.00** |
| 8I10 | Non Mandatory Transfers In | (51,781.14) | (51,781.14) | 0.00 | 0.00 | 0.00 | (51,781.14) | (51,781.14) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 185,345.04 | 0.00 | (185,345.04) | (185,345.04) |
| ***Total: Transfers In** | | **(51,781.14)** | **(51,781.14)** | **0.00** | **185,345.04** | **0.00** | **(237,126.18)** | **(237,126.18)** |
| 8210 | Non Mandatory Transfers In | 51,781.14 | 51,781.14 | 0.00 | 51,781.14 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **51,781.14** | **51,781.14** | **0.00** | **51,781.14** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **245,416.00** | **242,201.00** | **0.00** | **240,568.22** | **0.00** | **4,847.78** | **1,632.78** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH27 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFHFD - 4-H Foundation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH28 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAQUC - Aquaculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 38,000.00 | 0.00 | 37,860.00 | 0.00 | (37,860.00) | 140.00 |
| ***Total: Personnel** | | **0.00** | **38,000.00** | **0.00** | **37,860.00** | **0.00** | **(37,860.00)** | **140.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 5,084.60 | 0.00 | (5,084.60) | (5,084.60) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 383.63 | 0.00 | (383.63) | (383.63) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 8,656.59 | 0.00 | (8,656.59) | (8,656.59) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 226.42 | 0.00 | (226.42) | (226.42) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 84.50 | 0.00 | (84.50) | (84.50) |
| 710Z | Travel-Other | 6,000.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 12,500.00 |
| 710Z00 | Travel-Other | 3,500.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,000.00 |
| ***Total: Travel** | | **9,500.00** | **15,500.00** | **0.00** | **14,435.74** | **0.00** | **(4,935.74)** | **1,064.26** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,851.68 | 0.00 | (4,851.68) | (4,851.68) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 615.92 | 0.00 | (615.92) | (615.92) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 884.76 | 0.00 | (884.76) | (884.76) |
| 711100 | Supplies-General | 3,500.00 | 2,500.00 | 0.00 | 52.53 | 0.00 | 3,447.47 | 2,447.47 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 2,713.00 | 0.00 | (2,713.00) | (2,713.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 330.83 | 0.00 | (330.83) | (330.83) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,043.80 | 0.00 | (1,043.80) | (1,043.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 120.93 | 0.00 | (120.93) | (120.93) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 2,370.51 | 0.00 | (2,370.51) | (2,370.51) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 53.55 | 0.00 | (53.55) | (53.55) |
| 71CZ | Other Expenses-Deductions | 7,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 12,500.00 |
| ***Total: Supplies** | | **11,000.00** | **15,000.00** | **0.00** | **13,037.51** | **0.00** | **(2,037.51)** | **1,962.49** |
| ****Total Direct Cost Expenditures** | | **20,500.00** | **68,500.00** | **0.00** | **65,333.25** | **0.00** | **(44,833.25)** | **3,166.75** |
| *****Total Expenditures** | | **20,500.00** | **68,500.00** | **0.00** | **65,333.25** | **0.00** | **(44,833.25)** | **3,166.75** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 13,500.00 | 63,950.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 63,950.00 |
| 520000 | Federal Appropriations | 7,000.00 | 5,500.00 | 0.00 | 71.33 | 0.00 | 6,928.67 | 5,428.67 |
| ***Total: Appropriations** | | **20,500.00** | **69,450.00** | **0.00** | **71.33** | **0.00** | **20,428.67** | **69,378.67** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH28 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXAQUC - Aquaculture**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 65,261.92 | 0.00 | (65,261.92) | (65,261.92) |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **65,261.92** | **0.00** | **(65,261.92)** | **(65,261.92)** |
| *****Total Revenue** | **20,500.00** | **69,450.00** | **0.00** | **65,333.25** | **0.00** | **(44,833.25)** | **4,116.75** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH29 - SL 4H3C FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/26/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 4,010.00 | 4,055.00 | 0.00 | 6,864.61 | 0.00 | (2,854.61) | (2,809.61) |
| 616F10 | Extension Educator | 485,356.00 | 487,320.00 | 0.00 | 561,371.72 | 0.00 | (76,015.72) | (74,051.72) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 617F10 | Operating Staff | 3,622.00 | 3,679.00 | 0.00 | 8,981.03 | 0.00 | (5,359.03) | (5,302.03) |
| 617PBN | *OBS*Oprtng Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 60,974.00 | 0.00 | (60,974.00) | (60,974.00) |
| 61CPHX | Part Time Hourly | 135,000.00 | 135,000.00 | 0.00 | 39,672.24 | 0.00 | 95,327.76 | 95,327.76 |
| 61SNWS | College Work Study | 1,500.00 | 1,000.00 | 0.00 | 74.00 | 0.00 | 1,426.00 | 926.00 |
| ***Total: Personnel** | | **629,488.00** | **631,054.00** | **0.00** | **680,287.60** | **0.00** | **(50,799.60)** | **(49,233.60)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 7,183.38 | 0.00 | (7,183.38) | (7,183.38) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,258.26 | 0.00 | (2,258.26) | (2,258.26) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,045.00 | 0.00 | (1,045.00) | (1,045.00) |
| 710Z | Travel-Other | 19,975.00 | 20,825.00 | 0.00 | 0.00 | 0.00 | 19,975.00 | 20,825.00 |
| 710Z00 | Travel-Other | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Travel** | | **21,475.00** | **22,325.00** | **0.00** | **10,486.64** | **0.00** | **10,988.36** | **11,838.36** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 6,196.44 | 0.00 | (6,196.44) | (6,196.44) |
| 711100 | Supplies-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 5,567.65 | 0.00 | (5,567.65) | (5,567.65) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 645.75 | 0.00 | (645.75) | (645.75) |
| 71CZ | Other Expenses-Deductions | 38,000.00 | 37,650.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 37,650.00 |
| ***Total: Supplies** | | **39,500.00** | **39,150.00** | **0.00** | **12,409.84** | **0.00** | **27,090.16** | **26,740.16** |
| ****Total Direct Cost Expenditures** | | **690,463.00** | **692,529.00** | **0.00** | **703,184.08** | **0.00** | **(12,721.08)** | **(10,655.08)** |
| *****Total Expenditures** | | **690,463.00** | **692,529.00** | **0.00** | **703,184.08** | **0.00** | **(12,721.08)** | **(10,655.08)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 584,215.00 | 586,281.00 | 0.00 | 464,095.36 | 0.00 | 120,119.64 | 122,185.64 |
| 520000 | Federal Appropriations | 62,959.00 | 62,959.00 | 0.00 | 32,376.94 | 0.00 | 30,582.06 | 30,582.06 |
| ***Total: Appropriations** | | **647,174.00** | **649,240.00** | **0.00** | **496,472.30** | **0.00** | **150,701.70** | **152,767.70** |
| 5703 | Miscellaneous Sources | 43,289.00 | 43,289.00 | 0.00 | 206,711.78 | 0.00 | (163,422.78) | (163,422.78) |
| ***Total: Other Sources** | | **43,289.00** | **43,289.00** | **0.00** | **206,711.78** | **0.00** | **(163,422.78)** | **(163,422.78)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH29 - SL 4H3C FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/26/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **690,463.00** | **692,529.00** | **0.00** | **703,184.08** | **0.00** | **(12,721.08)** | **(10,655.08)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH30 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 357.91 | 0.00 | (357.91) | (357.91) |
| 61SNWS | College Work Study | 500.00 | 646.00 | 0.00 | 660.77 | 0.00 | (160.77) | (14.77) |
| ***Total: Personnel** | | **500.00** | **646.00** | **0.00** | **1,018.68** | **0.00** | **(518.68)** | **(372.68)** |
| 7100 | In-State Travel | 55,400.00 | 45,741.00 | 0.00 | 28,767.44 | 0.00 | 26,632.56 | 16,973.56 |
| 710000 | In-State Travel | 2,500.00 | 2,250.00 | 0.00 | 119.50 | 0.00 | 2,380.50 | 2,130.50 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 17,159.70 | 0.00 | (17,159.70) | (17,159.70) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 886.49 | 0.00 | (886.49) | (886.49) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,408.75 | 0.00 | (3,408.75) | (3,408.75) |
| ***Total: Travel** | | **57,900.00** | **47,991.00** | **0.00** | **50,491.88** | **0.00** | **7,408.12** | **(2,500.88)** |
| 7400 | Capitalizable Equipment | 0.00 | 2,917.00 | 0.00 | 2,416.29 | 0.00 | (2,416.29) | 500.71 |
| 740000 | Cap Equipment | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **3,417.00** | **0.00** | **2,916.29** | **0.00** | **(2,916.29)** | **500.71** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,194.69 | 0.00 | (5,194.69) | (5,194.69) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 35.88 | 0.00 | (35.88) | (35.88) |
| 7111 | Supplies | 0.00 | 700.00 | 0.00 | 21,984.96 | 0.00 | (21,984.96) | (21,284.96) |
| 711100 | Supplies-General | 5,100.00 | 4,850.00 | 0.00 | 1,779.93 | 0.00 | 3,320.07 | 3,070.07 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 10,123.03 | 0.00 | (10,123.03) | (10,123.03) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 498.60 | 0.00 | (498.60) | (498.60) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 796.71 | 0.00 | (796.71) | (796.71) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 261.86 | 0.00 | (261.86) | (261.86) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 266.54 | 0.00 | (266.54) | (266.54) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 21,971.88 | 0.00 | (21,971.88) | (21,971.88) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 569.26 | 0.00 | (569.26) | (569.26) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 120.27 | 0.00 | (120.27) | (120.27) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 275.51 | 0.00 | (275.51) | (275.51) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 178.97 | 0.00 | (178.97) | (178.97) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 326.34 | 0.00 | (326.34) | (326.34) |
| 71CZ | Other Expenses-Deductions | 52,700.00 | 58,596.00 | 0.00 | 0.00 | 0.00 | 52,700.00 | 58,596.00 |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH30 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | | **57,800.00** | **64,146.00** | **0.00** | **64,464.43** | **0.00** | **(6,664.43)** | **(318.43)** |
| ****Total Direct Cost Expenditures** | | **116,200.00** | **116,200.00** | **0.00** | **118,891.28** | **0.00** | **(2,691.28)** | **(2,691.28)** |
| *****Total Expenditures** | | **116,200.00** | **116,200.00** | **0.00** | **118,891.28** | **0.00** | **(2,691.28)** | **(2,691.28)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 97,100.00 | 97,100.00 | 0.00 | 0.00 | 0.00 | 97,100.00 | 97,100.00 |
| 520000 | Federal Appropriations | 7,600.00 | 7,600.00 | 0.00 | 206.15 | 0.00 | 7,393.85 | 7,393.85 |
| ***Total: Appropriations** | | **104,700.00** | **104,700.00** | **0.00** | **206.15** | **0.00** | **104,493.85** | **104,493.85** |
| 5703 | Miscellaneous Sources | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 11,500.00 |
| ***Total: Other Sources** | | **11,500.00** | **11,500.00** | **0.00** | **0.00** | **0.00** | **11,500.00** | **11,500.00** |
| 8I10 | Non Mandatory Transfers In | (25,074.97) | (25,074.97) | 0.00 | 0.00 | 0.00 | (25,074.97) | (25,074.97) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 93,610.16 | 0.00 | (93,610.16) | (93,610.16) |
| ***Total: Transfers In** | | **(25,074.97)** | **(25,074.97)** | **0.00** | **93,610.16** | **0.00** | **(118,685.13)** | **(118,685.13)** |
| 8210 | Non Mandatory Transfers In | 25,074.97 | 25,074.97 | 0.00 | 25,074.97 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **25,074.97** | **25,074.97** | **0.00** | **25,074.97** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **116,200.00** | **116,200.00** | **0.00** | **118,891.28** | **0.00** | **(2,691.28)** | **(2,691.28)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH31 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 318.23 | 0.00 | (318.23) | (318.23) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **318.23** | **0.00** | **(318.23)** | **(318.23)** |
| 7100 | In-State Travel | 24,500.00 | 33,900.00 | 0.00 | 12,868.11 | 0.00 | 11,631.89 | 21,031.89 |
| 710000 | In-State Travel | 8,500.00 | 0.00 | 0.00 | 3,628.15 | 0.00 | 4,871.85 | (3,628.15) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 17,476.70 | 0.00 | (17,476.70) | (17,476.70) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,229.51 | 0.00 | (3,229.51) | (3,229.51) |
| 710Z00 | Travel-Other | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| ***Total: Travel** | | **33,000.00** | **46,400.00** | **0.00** | **37,202.47** | **0.00** | **(4,202.47)** | **9,197.53** |
| 7400 | Capitalizable Equipment | 13,000.00 | 10,562.00 | 0.00 | 9,719.45 | 0.00 | 3,280.55 | 842.55 |
| 740000 | Cap Equipment | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| ***Total: Equipment** | | **17,000.00** | **10,562.00** | **0.00** | **9,719.45** | **0.00** | **7,280.55** | **842.55** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,130.91 | 0.00 | (4,130.91) | (4,130.91) |
| 7111 | Supplies | 3,000.00 | 3,000.00 | 0.00 | 8,079.40 | 0.00 | (5,079.40) | (5,079.40) |
| 711100 | Supplies-General | 12,875.00 | 12,875.00 | 0.00 | 848.89 | 0.00 | 12,026.11 | 12,026.11 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 4,159.33 | 0.00 | (4,159.33) | (4,159.33) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,146.80 | 0.00 | (1,146.80) | (1,146.80) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 2,207.47 | 0.00 | (2,207.47) | (2,207.47) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 322.99 | 0.00 | (322.99) | (322.99) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 14,030.25 | 0.00 | (14,030.25) | (14,030.25) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 718.25 | 0.00 | (718.25) | (718.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 11.70 | 0.00 | (11.70) | (11.70) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 497.29 | 0.00 | (497.29) | (497.29) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 49.24 | 0.00 | (49.24) | (49.24) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,964.58 | 0.00 | (4,964.58) | (4,964.58) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 195.42 | 0.00 | (195.42) | (195.42) |
| 71CZ | Other Expenses-Deductions | 29,625.00 | 52,438.00 | 0.00 | 0.00 | 0.00 | 29,625.00 | 52,438.00 |
| ***Total: Supplies** | | **45,500.00** | **68,313.00** | **0.00** | **41,892.52** | **0.00** | **3,607.48** | **26,420.48** |
| ****Total Direct Cost Expenditures** | | **95,500.00** | **125,275.00** | **0.00** | **89,132.67** | **0.00** | **6,367.33** | **36,142.33** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH31 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | | **95,500.00** | **125,275.00** | **0.00** | **89,132.67** | **0.00** | **6,367.33** | **36,142.33** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 70,125.00 | 100,900.00 | 0.00 | 0.00 | 0.00 | 70,125.00 | 100,900.00 |
| 520000 | Federal Appropriations | 25,375.00 | 25,375.00 | 0.00 | 243.02 | 0.00 | 25,131.98 | 25,131.98 |
| ***Total: Appropriations** | | **95,500.00** | **126,275.00** | **0.00** | **243.02** | **0.00** | **95,256.98** | **126,031.98** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 88,889.65 | 0.00 | (88,889.65) | (88,889.65) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **88,889.65** | **0.00** | **(88,889.65)** | **(88,889.65)** |
| *****Total Revenue** | | **95,500.00** | **126,275.00** | **0.00** | **89,132.67** | **0.00** | **6,367.33** | **37,142.33** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH32 - USDA Smith Lever RCD FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/26/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 231,107.00 | 232,077.00 | 0.00 | 195,068.46 | 0.00 | 36,038.54 | 37,008.54 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 61CPHX | Part Time Hourly | 0.00 | 14,040.00 | 0.00 | 38,373.50 | 0.00 | (38,373.50) | (24,333.50) |
| ***Total: Personnel** | | **231,107.00** | **246,117.00** | **0.00** | **233,866.96** | **0.00** | **(2,759.96)** | **12,250.04** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,095.19 | 0.00 | (2,095.19) | (2,095.19) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 3,203.01 | 0.00 | (3,203.01) | (3,203.01) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710Z | Travel-Other | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| 710Z00 | Travel-Other | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| ***Total: Travel** | | **5,600.00** | **5,600.00** | **0.00** | **5,798.20** | **0.00** | **(198.20)** | **(198.20)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 206.40 | 0.00 | (206.40) | (206.40) |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 427.60 | 0.00 | (427.60) | (427.60) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 133.37 | 0.00 | (133.37) | (133.37) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 468.76 | 0.00 | (468.76) | (468.76) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 2,200.47 | 0.00 | (2,200.47) | (2,200.47) |
| 71CZ | Other Expenses-Deductions | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| ***Total: Supplies** | | **28,000.00** | **28,000.00** | **0.00** | **3,436.60** | **0.00** | **24,563.40** | **24,563.40** |
| ****Total Direct Cost Expenditures** | | **264,707.00** | **279,717.00** | **0.00** | **243,101.76** | **0.00** | **21,605.24** | **36,615.24** |
| *****Total Expenditures** | | **264,707.00** | **279,717.00** | **0.00** | **243,101.76** | **0.00** | **21,605.24** | **36,615.24** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 220,093.00 | 235,103.00 | 0.00 | 125,392.00 | 0.00 | 94,701.00 | 109,711.00 |
| 520000 | Federal Appropriations | 28,573.00 | 28,573.00 | 0.00 | 29,809.76 | 0.00 | (1,236.76) | (1,236.76) |
| ***Total: Appropriations** | | **248,666.00** | **263,676.00** | **0.00** | **155,201.76** | **0.00** | **93,464.24** | **108,474.24** |
| 5703 | Miscellaneous Sources | 16,041.00 | 16,041.00 | 0.00 | 87,900.00 | 0.00 | (71,859.00) | (71,859.00) |
| ***Total: Other Sources** | | **16,041.00** | **16,041.00** | **0.00** | **87,900.00** | **0.00** | **(71,859.00)** | **(71,859.00)** |
| *****Total Revenue** | | **264,707.00** | **279,717.00** | **0.00** | **243,101.76** | **0.00** | **21,605.24** | **36,615.24** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH33 - Smith Lever County FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 148,167.81 | 0.00 | (148,167.81) | (148,167.81) |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **148,167.81** | **0.00** | **(147,167.81)** | **(147,167.81)** |
| 7100 | In-State Travel | 121,900.00 | 121,900.00 | 0.00 | 116,328.08 | 0.00 | 5,571.92 | 5,571.92 |
| 710000 | In-State Travel | 9,600.00 | 9,600.00 | 0.00 | 3,595.38 | 0.00 | 6,004.62 | 6,004.62 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 25,401.21 | 0.00 | (25,401.21) | (25,401.21) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,261.43 | 0.00 | (1,261.43) | (1,261.43) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 432.23 | 0.00 | (432.23) | (432.23) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 4,036.60 | 0.00 | (4,036.60) | (4,036.60) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 208.13 | 0.00 | (208.13) | (208.13) |
| ***Total: Travel** | | **131,500.00** | **131,500.00** | **0.00** | **151,263.06** | **0.00** | **(19,763.06)** | **(19,763.06)** |
| 7400 | Capitalizable Equipment | 15,500.00 | 21,009.00 | 0.00 | 6,601.75 | 0.00 | 8,898.25 | 14,407.25 |
| 740000 | Cap Equipment | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Equipment** | | **17,500.00** | **23,009.00** | **0.00** | **6,601.75** | **0.00** | **10,898.25** | **16,407.25** |
| 7111 | Supplies | 0.00 | 950.00 | 0.00 | 14,776.83 | 0.00 | (14,776.83) | (13,826.83) |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 61.60 | 0.00 | 938.40 | 938.40 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 1,698.39 | 0.00 | (1,698.39) | (1,698.39) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 106.65 | 0.00 | (106.65) | (106.65) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 209.14 | 0.00 | (209.14) | (209.14) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 13,242.67 | 0.00 | (13,242.67) | (13,242.67) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 3,234.43 | 0.00 | (3,234.43) | (3,234.43) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 875.36 | 0.00 | (875.36) | (875.36) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 147.76 | 0.00 | (147.76) | (147.76) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 180.95 | 0.00 | (180.95) | (180.95) |
| 71CZ | Other Expenses-Deductions | 21,850.00 | 16,941.00 | 0.00 | 0.00 | 0.00 | 21,850.00 | 16,941.00 |
| ***Total: Supplies** | | **22,850.00** | **18,891.00** | **0.00** | **34,533.78** | **0.00** | **(11,683.78)** | **(15,642.78)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,266,402.95 | 0.00 | (3,266,402.95) | (3,266,402.95) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **3,266,402.95** | **0.00** | **(3,266,402.95)** | **(3,266,402.95)** |
| ****Total Direct Cost Expenditures** | | **172,850.00** | **174,400.00** | **0.00** | **3,606,969.35** | **0.00** | **(3,434,119.35)** | **(3,432,569.35)** |
| *****Total Expenditures** | | **172,850.00** | **174,400.00** | **0.00** | **3,606,969.35** | **0.00** | **(3,434,119.35)** | **(3,432,569.35)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH33 - Smith Lever County FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 145,548.00 | 145,548.00 | 0.00 | 3,151,860.77 | 0.00 | (3,006,312.77) | (3,006,312.77) |
| 520000 | Federal Appropriations | 12,600.00 | 12,600.00 | 0.00 | 229,411.87 | 0.00 | (216,811.87) | (216,811.87) |
| ***Total: Appropriations** | | **158,148.00** | **158,148.00** | **0.00** | **3,381,272.64** | **0.00** | **(3,223,124.64)** | **(3,223,124.64)** |
| 5703 | Miscellaneous Sources | 15,000.00 | 15,000.00 | 0.00 | 136.66 | 0.00 | 14,863.34 | 14,863.34 |
| ***Total: Other Sources** | | **15,000.00** | **15,000.00** | **0.00** | **136.66** | **0.00** | **14,863.34** | **14,863.34** |
| 5800 | Budgeted Use of Reserves | 0.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,550.00 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **1,550.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,550.00** |
| 8I10 | Non Mandatory Transfers In | (225,560.05) | (225,560.05) | 0.00 | 0.00 | 0.00 | (225,560.05) | (225,560.05) |
| ***Total: Transfers In** | | **(225,560.05)** | **(225,560.05)** | **0.00** | **0.00** | **0.00** | **(225,560.05)** | **(225,560.05)** |
| 8210 | Non Mandatory Transfers In | 225,560.05 | 225,560.05 | 0.00 | 225,560.05 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **225,560.05** | **225,560.05** | **0.00** | **225,560.05** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **173,148.00** | **174,698.00** | **0.00** | **3,606,969.35** | **0.00** | **(3,433,821.35)** | **(3,432,271.35)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH34 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXCMAN - UNHM Education Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 395.53 | 0.00 | (395.53) | (395.53) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 517.65 | 0.00 | (517.65) | (517.65) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 90.27 | 0.00 | (90.27) | (90.27) |
| 710Z | Travel-Other | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710Z00 | Travel-Other | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **1,048.45** | **0.00** | **13,951.55** | **13,951.55** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,187.83 | 0.00 | (4,187.83) | (4,187.83) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 384.13 | 0.00 | (384.13) | (384.13) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 589.35 | 0.00 | (589.35) | (589.35) |
| 711100 | Supplies-General | 10,000.00 | 10,000.00 | 0.00 | 290.04 | 0.00 | 9,709.96 | 9,709.96 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 343.30 | 0.00 | (343.30) | (343.30) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 2,306.83 | 0.00 | (2,306.83) | (2,306.83) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,237.89 | 0.00 | (1,237.89) | (1,237.89) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,380.26 | 0.00 | (1,380.26) | (1,380.26) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 4,034.90 | 0.00 | (4,034.90) | (4,034.90) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,394.45 | 0.00 | (1,394.45) | (1,394.45) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 551.00 | 0.00 | (551.00) | (551.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 12,331.95 | 0.00 | (12,331.95) | (12,331.95) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 6,403.20 | 0.00 | (6,403.20) | (6,403.20) |
| 71CZ | Other Expenses-Deductions | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Supplies** | | **30,000.00** | **30,000.00** | **0.00** | **35,435.13** | **0.00** | **(5,435.13)** | **(5,435.13)** |
| ****Total Direct Cost Expenditures** | | **45,000.00** | **45,000.00** | **0.00** | **36,483.58** | **0.00** | **8,516.42** | **8,516.42** |
| *****Total Expenditures** | | **45,000.00** | **45,000.00** | **0.00** | **36,483.58** | **0.00** | **8,516.42** | **8,516.42** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 520000 | Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 833.95 | 0.00 | 14,166.05 | 14,166.05 |
| ***Total: Appropriations** | | **45,000.00** | **45,000.00** | **0.00** | **833.95** | **0.00** | **44,166.05** | **44,166.05** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 35,649.63 | 0.00 | (35,649.63) | (35,649.63) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH34 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXCMAN - UNHM Education Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **35,649.63** | **0.00** | **(35,649.63)** | **(35,649.63)** |
| ****Total Revenue** | **45,000.00** | **45,000.00** | **0.00** | **36,483.58** | **0.00** | **8,516.42** | **8,516.42** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH35 - SL Part Time Farming FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | (4,400.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,575.00 | 0.00 | (1,575.00) | (1,575.00) |
| 61CPHX | Part Time Hourly | 14,900.00 | 12,040.00 | 0.00 | 7,677.75 | 0.00 | 7,222.25 | 4,362.25 |
| 61SNSH | Student Labor | 6,400.00 | 4,800.00 | 0.00 | 1,500.00 | 0.00 | 4,900.00 | 3,300.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 333.60 | 0.00 | (333.60) | (333.60) |
| ***Total: Personnel** | | **21,300.00** | **16,840.00** | **0.00** | **15,486.35** | **0.00** | **5,813.65** | **1,353.65** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 5,587.72 | 0.00 | (5,587.72) | (5,587.72) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 7,092.07 | 0.00 | (7,092.07) | (7,092.07) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 224.50 | 0.00 | (224.50) | (224.50) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 468.17 | 0.00 | (468.17) | (468.17) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 956.00 | 0.00 | (956.00) | (956.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 351.05 | 0.00 | (351.05) | (351.05) |
| 710Z | Travel-Other | 27,000.00 | 26,220.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 26,220.00 |
| 710Z00 | Travel-Other | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Travel** | | **29,000.00** | **28,220.00** | **0.00** | **14,679.51** | **0.00** | **14,320.49** | **13,540.49** |
| 7400 | Capitalizable Equipment | 16,000.00 | 20,490.75 | 0.00 | 14,042.78 | 0.00 | 1,957.22 | 6,447.97 |
| 740000 | Cap Equipment | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Equipment** | | **18,000.00** | **22,490.75** | **0.00** | **14,042.78** | **0.00** | **3,957.22** | **8,447.97** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 16,615.71 | 0.00 | (16,615.71) | (16,615.71) |
| 711100 | Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 4,212.91 | 0.00 | (4,212.91) | (4,212.91) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 942.55 | 0.00 | (942.55) | (942.55) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 7,607.56 | 0.00 | (7,607.56) | (7,607.56) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 988.75 | 0.00 | (988.75) | (988.75) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 31.17 | 0.00 | (31.17) | (31.17) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| 71CZ | Other Expenses-Deductions | 24,308.00 | 31,008.00 | 0.00 | 1,500.00 | 0.00 | 22,808.00 | 29,508.00 |
| ***Total: Supplies** | | **25,576.00** | **32,276.00** | **0.00** | **32,043.65** | **0.00** | **(6,467.65)** | **232.35** |
| ****Total Direct Cost Expenditures** | | **93,876.00** | **99,826.75** | **0.00** | **76,252.29** | **0.00** | **17,623.71** | **23,574.46** |
| *****Total Expenditures** | | **93,876.00** | **99,826.75** | **0.00** | **76,252.29** | **0.00** | **17,623.71** | **23,574.46** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH35 - SL Part Time Farming FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 78,408.00 | 81,408.00 | 0.00 | 45,202.47 | 0.00 | 33,205.53 | 36,205.53 |
| 520000 | Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 865.00 | 0.00 | 5,403.00 | 5,403.00 |
| ***Total: Appropriations** | | **84,676.00** | **87,676.00** | **0.00** | **46,067.47** | **0.00** | **38,608.53** | **41,608.53** |
| 5703 | Miscellaneous Sources | 9,200.00 | 9,200.00 | 0.00 | 30,184.76 | 0.00 | (20,984.76) | (20,984.76) |
| ***Total: Other Sources** | | **9,200.00** | **9,200.00** | **0.00** | **30,184.76** | **0.00** | **(20,984.76)** | **(20,984.76)** |
| 5800 | Budgeted Use of Reserves | 0.00 | 2,950.75 | 0.00 | 0.00 | 0.00 | 0.00 | 2,950.75 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **2,950.75** | **0.00** | **0.00** | **0.00** | **0.00** | **2,950.75** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.06 | 0.00 | (0.06) | (0.06) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **0.06** | **0.00** | **(0.06)** | **(0.06)** |
| *****Total Revenue** | | **93,876.00** | **99,826.75** | **0.00** | **76,252.29** | **0.00** | **17,623.71** | **23,574.46** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH36 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,500.00 | 0.00 | 1,191.00 | 0.00 | (1,191.00) | 309.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 141.39 | 0.00 | (141.39) | (141.39) |
| ***Total: Personnel** | | **0.00** | **1,500.00** | **0.00** | **1,332.39** | **0.00** | **(1,332.39)** | **167.61** |
| 7100 | In-State Travel | 23,900.00 | 35,814.00 | 0.00 | 28,795.54 | 0.00 | (4,895.54) | 7,018.46 |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 288.75 | 0.00 | 4,111.25 | 4,111.25 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 19,191.87 | 0.00 | (19,191.87) | (19,191.87) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 47.85 | 0.00 | (47.85) | (47.85) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 492.00 | 0.00 | (492.00) | (492.00) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 4,949.85 | 0.00 | (4,949.85) | (4,949.85) |
| 7104 | Non-Employee-Student Travel | 1,000.00 | 1,000.00 | 0.00 | 2,363.99 | 0.00 | (1,363.99) | (1,363.99) |
| 710Z | Travel-Other | 36,400.00 | 29,450.00 | 0.00 | 1,126.64 | 0.00 | 35,273.36 | 28,323.36 |
| ***Total: Travel** | | **65,700.00** | **70,664.00** | **0.00** | **57,256.49** | **0.00** | **8,443.51** | **13,407.51** |
| 7400 | Capitalizable Equipment | 20,700.00 | 19,919.00 | 0.00 | 15,193.02 | 0.00 | 5,506.98 | 4,725.98 |
| 740000 | Cap Equipment | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: Equipment** | | **23,200.00** | **22,419.00** | **0.00** | **15,193.02** | **0.00** | **8,006.98** | **7,225.98** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,035.86 | 0.00 | (1,035.86) | (1,035.86) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 3,000.00 | 3,000.00 | 0.00 | 16,019.48 | 0.00 | (13,019.48) | (13,019.48) |
| 711100 | Supplies-General | 9,320.00 | 9,320.00 | 0.00 | 2,853.00 | 0.00 | 6,467.00 | 6,467.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 9,469.60 | 0.00 | (9,469.60) | (9,469.60) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 6,202.12 | 0.00 | (6,202.12) | (6,202.12) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2.73 | 0.00 | (2.73) | (2.73) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,659.03 | 0.00 | (1,659.03) | (1,659.03) |
| 7172 | Other Professional Services | 0.00 | 2,734.11 | 0.00 | 15,501.16 | 0.00 | (15,501.16) | (12,767.05) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 12,925.31 | 0.00 | (12,925.31) | (12,925.31) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 8,349.13 | 0.00 | (8,349.13) | (8,349.13) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 71CZ | Other Expenses-Deductions | 110,710.00 | 105,612.89 | 0.00 | 0.00 | 0.00 | 110,710.00 | 105,612.89 |
| ***Total: Supplies** | | **123,030.00** | **120,667.00** | **0.00** | **74,119.42** | **0.00** | **48,910.58** | **46,547.58** |
| ****Total Direct Cost Expenditures** | | **211,930.00** | **215,250.00** | **0.00** | **147,901.32** | **0.00** | **64,028.68** | **67,348.68** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH36 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | | **211,930.00** | **215,250.00** | **0.00** | **147,901.32** | **0.00** | **64,028.68** | **67,348.68** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 187,710.00 | 190,295.89 | 0.00 | 0.00 | 0.00 | 187,710.00 | 190,295.89 |
| 520000 | Federal Appropriations | 16,220.00 | 16,220.00 | 0.00 | 1,057.02 | 0.00 | 15,162.98 | 15,162.98 |
| ***Total: Appropriations** | | **203,930.00** | **206,515.89** | **0.00** | **1,057.02** | **0.00** | **202,872.98** | **205,458.87** |
| 5703 | Miscellaneous Sources | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total: Other Sources** | | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **8,000.00** |
| 5800 | Budgeted Use of Reserves | 0.00 | 2,734.11 | 0.00 | 0.00 | 0.00 | 0.00 | 2,734.11 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **2,734.11** | **0.00** | **0.00** | **0.00** | **0.00** | **2,734.11** |
| 8I10 | Non Mandatory Transfers In | (8,443.74) | (8,443.74) | 0.00 | 0.00 | 0.00 | (8,443.74) | (8,443.74) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 138,400.56 | 0.00 | (138,400.56) | (138,400.56) |
| ***Total: Transfers In** | | **(8,443.74)** | **(8,443.74)** | **0.00** | **138,400.56** | **0.00** | **(146,844.30)** | **(146,844.30)** |
| 8210 | Non Mandatory Transfers In | 8,443.74 | 8,443.74 | 0.00 | 8,443.74 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **8,443.74** | **8,443.74** | **0.00** | **8,443.74** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **211,930.00** | **217,250.00** | **0.00** | **147,901.32** | **0.00** | **64,028.68** | **69,348.68** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH37 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXTAPP - Operation Militiary Kids Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 10,800.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| ***Total: Personnel** | | **0.00** | **10,800.00** | **0.00** | **11,070.00** | **0.00** | **(11,070.00)** | **(270.00)** |
| 7100 | In-State Travel | 3,300.00 | 3,300.00 | 0.00 | 528.43 | 0.00 | 2,771.57 | 2,771.57 |
| 710000 | In-State Travel | 3,300.00 | 3,300.00 | 0.00 | 1,799.19 | 0.00 | 1,500.81 | 1,500.81 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 257.00 | 0.00 | (257.00) | (257.00) |
| ***Total: Travel** | | **6,600.00** | **6,600.00** | **0.00** | **2,584.62** | **0.00** | **4,015.38** | **4,015.38** |
| 7400 | Capitalizable Equipment | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 740000 | Cap Equipment | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| ***Total: Equipment** | | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 286.41 | 0.00 | (286.41) | (286.41) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,393.14 | 0.00 | (1,393.14) | (1,393.14) |
| 711100 | Supplies-General | 2,000.00 | 3,000.00 | 0.00 | 734.71 | 0.00 | 1,265.29 | 2,265.29 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 1,907.44 | 0.00 | (1,907.44) | (1,907.44) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,211.53 | 0.00 | (1,211.53) | (1,211.53) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 19.76 | 0.00 | (19.76) | (19.76) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 64.50 | 0.00 | (64.50) | (64.50) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 3,166.32 | 0.00 | (3,166.32) | (3,166.32) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,355.28 | 0.00 | (1,355.28) | (1,355.28) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 64.99 | 0.00 | (64.99) | (64.99) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 188.77 | 0.00 | (188.77) | (188.77) |
| 71CZ | Other Expenses-Deductions | 2,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 4,000.00 |
| ***Total: Supplies** | | **4,000.00** | **7,000.00** | **0.00** | **10,392.85** | **0.00** | **(6,392.85)** | **(3,392.85)** |
| ****Total Direct Cost Expenditures** | | **12,600.00** | **24,400.00** | **0.00** | **24,047.47** | **0.00** | **(11,447.47)** | **352.53** |
| *****Total Expenditures** | | **12,600.00** | **24,400.00** | **0.00** | **24,047.47** | **0.00** | **(11,447.47)** | **352.53** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 6,300.00 | 18,100.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 18,100.00 |
| 520000 | Federal Appropriations | 6,300.00 | 6,300.00 | 0.00 | 1,427.86 | 0.00 | 4,872.14 | 4,872.14 |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH37 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXTAPP - Operation Militiary Kids Programs**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | **12,600.00** | **24,400.00** | **0.00** | **1,427.86** | **0.00** | **11,172.14** | **22,972.14** |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22,619.61 | 0.00 | (22,619.61) | (22,619.61) |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **22,619.61** | **0.00** | **(22,619.61)** | **(22,619.61)** |
| *****Total Revenue** | **12,600.00** | **24,400.00** | **0.00** | **24,047.47** | **0.00** | **(11,447.47)** | **352.53** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH38 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 2,000.00 |
| ***Total: Personnel** | | **1,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **2,000.00** |
| 7100 | In-State Travel | 0.00 | 6,000.00 | 0.00 | 998.04 | 0.00 | (998.04) | 5,001.96 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 832.99 | 0.00 | (832.99) | (832.99) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 78.40 | 0.00 | (78.40) | (78.40) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,069.10 | 0.00 | (1,069.10) | (1,069.10) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | (4.00) | (4.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 48.30 | 0.00 | (48.30) | (48.30) |
| 710Z00 | Travel-Other | 6,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 5,000.00 |
| ***Total: Travel** | | **6,000.00** | **11,000.00** | **0.00** | **3,030.83** | **0.00** | **2,969.17** | **7,969.17** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 809.23 | 0.00 | (809.23) | (809.23) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 412.99 | 0.00 | (412.99) | (412.99) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 4,526.50 | 0.00 | (4,526.50) | (4,526.50) |
| 711100 | Supplies-General | 6,000.00 | 5,000.00 | 0.00 | 321.17 | 0.00 | 5,678.83 | 4,678.83 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 681.34 | 0.00 | (681.34) | (681.34) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 937.90 | 0.00 | (937.90) | (937.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 76.65 | 0.00 | (76.65) | (76.65) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| ***Total: Supplies** | | **6,000.00** | **11,000.00** | **0.00** | **7,885.78** | **0.00** | **(1,885.78)** | **3,114.22** |
| ****Total Direct Cost Expenditures** | | **13,000.00** | **24,000.00** | **0.00** | **10,916.61** | **0.00** | **2,083.39** | **13,083.39** |
| *****Total Expenditures** | | **13,000.00** | **24,000.00** | **0.00** | **10,916.61** | **0.00** | **2,083.39** | **13,083.39** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| 520000 | Federal Appropriations | 13,000.00 | 11,000.00 | 0.00 | 30.00 | 0.00 | 12,970.00 | 10,970.00 |
| ***Total: Appropriations** | | **13,000.00** | **24,000.00** | **0.00** | **30.00** | **0.00** | **12,970.00** | **23,970.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 10,886.61 | 0.00 | (10,886.61) | (10,886.61) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **10,886.61** | **0.00** | **(10,886.61)** | **(10,886.61)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH38 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXWMRS - Water And Marine Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **13,000.00** | **24,000.00** | **0.00** | **10,916.61** | **0.00** | **2,083.39** | **13,083.39** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH39 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 5,631.89 | 0.00 | (5,631.89) | (5,631.89) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 13,614.40 | 0.00 | (13,614.40) | (13,614.40) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,322.21 | 0.00 | (7,322.21) | (7,322.21) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,558.25 | 0.00 | (1,558.25) | (1,558.25) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 487.21 | 0.00 | (487.21) | (487.21) |
| 710Z | Travel-Other | 25,500.00 | 36,998.00 | 0.00 | 426.10 | 0.00 | 25,073.90 | 36,571.90 |
| 710Z00 | Travel-Other | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Travel** | | **28,500.00** | **39,998.00** | **0.00** | **29,040.06** | **0.00** | **(540.06)** | **10,957.94** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 4,328.36 | 0.00 | (4,328.36) | (4,328.36) |
| 711100 | Supplies-General | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 9,913.76 | 0.00 | (9,913.76) | (9,913.76) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 60.96 | 0.00 | (60.96) | (60.96) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 5,649.08 | 0.00 | (5,649.08) | (5,649.08) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 8,569.71 | 0.00 | (8,569.71) | (8,569.71) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 19,650.17 | 0.00 | (19,650.17) | (19,650.17) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 20,673.00 | 0.00 | (20,673.00) | (20,673.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 71CZ | Other Expenses-Deductions | 132,300.00 | 148,612.00 | 0.00 | 0.00 | 0.00 | 132,300.00 | 148,612.00 |
| ***Total: Supplies** | | **147,300.00** | **163,612.00** | **0.00** | **68,995.04** | **0.00** | **78,304.96** | **94,616.96** |
| ****Total Direct Cost Expenditures** | | **175,800.00** | **203,610.00** | **0.00** | **100,535.10** | **0.00** | **75,264.90** | **103,074.90** |
| *****Total Expenditures** | | **175,800.00** | **203,610.00** | **0.00** | **100,535.10** | **0.00** | **75,264.90** | **103,074.90** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 153,200.00 | 165,010.00 | 0.00 | 0.00 | 0.00 | 153,200.00 | 165,010.00 |
| 520000 | Federal Appropriations | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| ***Total: Appropriations** | | **171,200.00** | **183,010.00** | **0.00** | **0.00** | **0.00** | **171,200.00** | **183,010.00** |
| 5703 | Miscellaneous Sources | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 |
| ***Total: Other Sources** | | **4,600.00** | **4,600.00** | **0.00** | **0.00** | **0.00** | **4,600.00** | **4,600.00** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH39 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 8I10 | Non Mandatory Transfers In | (6,550.80) | (6,550.80) | 0.00 | 0.00 | 0.00 | (6,550.80) | (6,550.80) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 93,984.30 | 0.00 | (93,984.30) | (93,984.30) |
| ***Total: Transfers In** | | **(6,550.80)** | **(6,550.80)** | **0.00** | **93,984.30** | **0.00** | **(100,535.10)** | **(100,535.10)** |
| 8210 | Non Mandatory Transfers In | 6,550.80 | 6,550.80 | 0.00 | 6,550.80 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **6,550.80** | **6,550.80** | **0.00** | **6,550.80** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **175,800.00** | **187,610.00** | **0.00** | **100,535.10** | **0.00** | **75,264.90** | **87,074.90** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH40 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 7100 | In-State Travel | 0.00 | 1,000.00 | 0.00 | 129.03 | 0.00 | (129.03) | 870.97 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 738.27 | 0.00 | (738.27) | (738.27) |
| 710Z00 | Travel-Other | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **867.30** | **0.00** | **132.70** | **132.70** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 41.95 | 0.00 | (41.95) | (41.95) |
| 711100 | Supplies-General | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 39.49 | 0.00 | (39.49) | (39.49) |
| 71CZ | Other Expenses-Deductions | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **81.44** | **0.00** | **918.56** | **918.56** |
| ****Total Direct Cost Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **948.74** | **0.00** | **3,051.26** | **3,051.26** |
| *****Total Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **948.74** | **0.00** | **3,051.26** | **3,051.26** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 520000 | Federal Appropriations | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| ***Total: Appropriations** | | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 948.74 | 0.00 | (948.74) | (948.74) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **948.74** | **0.00** | **(948.74)** | **(948.74)** |
| *****Total Revenue** | | **4,000.00** | **4,000.00** | **0.00** | **948.74** | **0.00** | **3,051.26** | **3,051.26** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH41 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 166,366.65 | 0.00 | (166,366.65) | (166,366.65) |
| 71CZ | Other Expenses-Deductions | 135,000.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 135,000.00 | 135,000.00 |
| ***Total: Supplies** | | **135,000.00** | **135,000.00** | **0.00** | **166,366.65** | **0.00** | **(31,366.65)** | **(31,366.65)** |
| ****Total Direct Cost Expenditures** | | **135,000.00** | **135,000.00** | **0.00** | **166,366.65** | **0.00** | **(31,366.65)** | **(31,366.65)** |
| *****Total Expenditures** | | **135,000.00** | **135,000.00** | **0.00** | **166,366.65** | **0.00** | **(31,366.65)** | **(31,366.65)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 110,000.00 | 110,000.00 | 0.00 | 42,671.00 | 0.00 | 67,329.00 | 67,329.00 |
| ***Total: Appropriations** | | **110,000.00** | **110,000.00** | **0.00** | **42,671.00** | **0.00** | **67,329.00** | **67,329.00** |
| 5703 | Miscellaneous Sources | 25,000.00 | 25,000.00 | 0.00 | 13,906.37 | 0.00 | 11,093.63 | 11,093.63 |
| ***Total: Other Sources** | | **25,000.00** | **25,000.00** | **0.00** | **13,906.37** | **0.00** | **11,093.63** | **11,093.63** |
| 8I10 | Non Mandatory Transfers In | (90,887.01) | (90,887.01) | 0.00 | 0.00 | 0.00 | (90,887.01) | (90,887.01) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 18,902.27 | 0.00 | (18,902.27) | (18,902.27) |
| ***Total: Transfers In** | | **(90,887.01)** | **(90,887.01)** | **0.00** | **18,902.27** | **0.00** | **(109,789.28)** | **(109,789.28)** |
| 8210 | Non Mandatory Transfers In | 90,887.01 | 90,887.01 | 0.00 | 90,887.01 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **90,887.01** | **90,887.01** | **0.00** | **90,887.01** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **135,000.00** | **135,000.00** | **0.00** | **166,366.65** | **0.00** | **(31,366.65)** | **(31,366.65)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH42 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 94,713.00 | 94,713.00 | 0.00 | 61,737.62 | 0.00 | 32,975.38 | 32,975.38 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 21,975.00 | 0.00 | (21,975.00) | (21,975.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | (13,000.00) | (13,000.00) |
| ***Total: Personnel** | | **94,713.00** | **94,713.00** | **0.00** | **96,712.62** | **0.00** | **(1,999.62)** | **(1,999.62)** |
| 7100 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 3,944.34 | 0.00 | (2,944.34) | (2,944.34) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 3,651.38 | 0.00 | (3,651.38) | (3,651.38) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 622.45 | 0.00 | (622.45) | (622.45) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710Z | Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **8,288.17** | **0.00** | **(6,288.17)** | **(6,288.17)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 451.15 | 0.00 | (451.15) | (451.15) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 637.28 | 0.00 | (637.28) | (637.28) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | (162.00) | (162.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 2,918.48 | 0.00 | (2,918.48) | (2,918.48) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 206.40 | 0.00 | (206.40) | (206.40) |
| 71CZ | Other Expenses-Deductions | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Supplies** | | **2,000.00** | **2,000.00** | **0.00** | **4,415.31** | **0.00** | **(2,415.31)** | **(2,415.31)** |
| ****Total Direct Cost Expenditures** | | **98,713.00** | **98,713.00** | **0.00** | **109,416.10** | **0.00** | **(10,703.10)** | **(10,703.10)** |
| *****Total Expenditures** | | **98,713.00** | **98,713.00** | **0.00** | **109,416.10** | **0.00** | **(10,703.10)** | **(10,703.10)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 83,210.00 | 83,210.00 | 0.00 | 0.00 | 0.00 | 83,210.00 | 83,210.00 |
| ***Total: Appropriations** | | **83,210.00** | **83,210.00** | **0.00** | **0.00** | **0.00** | **83,210.00** | **83,210.00** |
| 5703 | Miscellaneous Sources | 15,503.00 | 15,503.00 | 0.00 | 0.00 | 0.00 | 15,503.00 | 15,503.00 |
| ***Total: Other Sources** | | **15,503.00** | **15,503.00** | **0.00** | **0.00** | **0.00** | **15,503.00** | **15,503.00** |
| 8I10 | Non Mandatory Transfers In | (108,872.20) | (108,872.20) | 0.00 | 0.00 | 0.00 | (108,872.20) | (108,872.20) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 543.90 | 0.00 | (543.90) | (543.90) |
| ***Total: Transfers In** | | **(108,872.20)** | **(108,872.20)** | **0.00** | **543.90** | **0.00** | **(109,416.10)** | **(109,416.10)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH42 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 8210 Non Mandatory Transfers In | 108,872.20 | 108,872.20 | 0.00 | 108,872.20 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | **108,872.20** | **108,872.20** | **0.00** | **108,872.20** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **98,713.00** | **98,713.00** | **0.00** | **109,416.10** | **0.00** | **(10,703.10)** | **(10,703.10)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH43 - Smith Lever County FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 70,306.00 | 70,306.00 | 0.00 | 111,739.23 | 0.00 | (41,433.23) | (41,433.23) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 872.79 | 0.00 | (872.79) | (872.79) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 257.23 | 0.00 | (257.23) | (257.23) |
| ***Total: Personnel** | | **70,306.00** | **70,306.00** | **0.00** | **112,869.25** | **0.00** | **(42,563.25)** | **(42,563.25)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 4,417.08 | 0.00 | (4,417.08) | (4,417.08) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,313.86 | 0.00 | (2,313.86) | (2,313.86) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **6,730.94** | **0.00** | **(6,730.94)** | **(6,730.94)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 956.56 | 0.00 | (956.56) | (956.56) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 629.02 | 0.00 | (629.02) | (629.02) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 11.55 | 0.00 | (11.55) | (11.55) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 2,244.45 | 0.00 | (2,244.45) | (2,244.45) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 1,769.05 | 0.00 | (1,769.05) | (1,769.05) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **5,650.63** | **0.00** | **(5,650.63)** | **(5,650.63)** |
| ****Total Direct Cost Expenditures** | | **70,306.00** | **70,306.00** | **0.00** | **125,250.82** | **0.00** | **(54,944.82)** | **(54,944.82)** |
| *****Total Expenditures** | | **70,306.00** | **70,306.00** | **0.00** | **125,250.82** | **0.00** | **(54,944.82)** | **(54,944.82)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 49,040.00 | 49,040.00 | 0.00 | 0.00 | 0.00 | 49,040.00 | 49,040.00 |
| ***Total: Appropriations** | | **49,040.00** | **49,040.00** | **0.00** | **0.00** | **0.00** | **49,040.00** | **49,040.00** |
| 5703 | Miscellaneous Sources | 26,003.00 | 26,003.00 | 0.00 | 0.00 | 0.00 | 26,003.00 | 26,003.00 |
| ***Total: Other Sources** | | **26,003.00** | **26,003.00** | **0.00** | **0.00** | **0.00** | **26,003.00** | **26,003.00** |
| 8I10 | Non Mandatory Transfers In | (74,922.59) | (74,922.59) | 0.00 | 0.00 | 0.00 | (74,922.59) | (74,922.59) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 50,328.23 | 0.00 | (50,328.23) | (50,328.23) |
| ***Total: Transfers In** | | **(74,922.59)** | **(74,922.59)** | **0.00** | **50,328.23** | **0.00** | **(125,250.82)** | **(125,250.82)** |
| 8210 | Non Mandatory Transfers In | 74,922.59 | 74,922.59 | 0.00 | 74,922.59 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **74,922.59** | **74,922.59** | **0.00** | **74,922.59** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **75,043.00** | **75,043.00** | **0.00** | **125,250.82** | **0.00** | **(50,207.82)** | **(50,207.82)** |

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH43 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXPLBG - Plant Biology**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 13R070 - Natural Resources Conservation Status: Active Type: Grant
Fund: 13R070 - Natural Resources Conservation FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 11,500.00 | 0.00 | 11,836.61 | 0.00 | (11,836.61) | (336.61) |
| ***Total: Personnel** | | **0.00** | **11,500.00** | **0.00** | **11,836.61** | **0.00** | **(11,836.61)** | **(336.61)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 467.65 | 0.00 | (467.65) | (467.65) |
| 711100 | Supplies-General | 0.00 | 3,485.00 | 0.00 | 2,386.04 | 0.00 | (2,386.04) | 1,098.96 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 252.25 | 0.00 | (252.25) | (252.25) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 12.45 | 0.00 | (12.45) | (12.45) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total: Supplies** | | **0.00** | **3,485.00** | **0.00** | **3,148.39** | **0.00** | **(3,148.39)** | **336.61** |
| ****Total Direct Cost Expenditures** | | **0.00** | **14,985.00** | **0.00** | **14,985.00** | **0.00** | **(14,985.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **14,985.00** | **0.00** | **14,985.00** | **0.00** | **(14,985.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 14,985.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,985.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 14,985.00 | 0.00 | (14,985.00) | (14,985.00) |
| ***Total: Sponsored Programs** | | **0.00** | **14,985.00** | **0.00** | **14,985.00** | **0.00** | **(14,985.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **14,985.00** | **0.00** | **14,985.00** | **0.00** | **(14,985.00)** | **0.00** |

Grant: 13R071 - Forestry Incentive Programs Status: Active Type: Grant
Fund: 13R071 - Forestry Incentive Programs FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225330 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 2,312.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,312.00** | **0.00** | **2,312.00** | **0.00** | **(2,312.00)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,312.00** | **0.00** | **2,312.00** | **0.00** | **(2,312.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,312.00** | **0.00** | **2,312.00** | **0.00** | **(2,312.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 2,312.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,312.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | (2,312.00) |
| ***Total: Sponsored Programs** | | **0.00** | **2,312.00** | **0.00** | **2,312.00** | **0.00** | **(2,312.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **2,312.00** | **0.00** | **2,312.00** | **0.00** | **(2,312.00)** | **0.00** |

Grant: 13R072 - Forest Resource Management Status: Active Type: Grant
Fund: 13R072 - Forest Resource Management FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (178.24) | 0.00 | 178.24 | 178.24 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 178.24 | 0.00 | (178.24) | (178.24) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13R072 - Forest Resource Management Status: Active Type: Grant
Fund: 13R072 - Forest Resource Management FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,730.10 | 0.00 | (12,730.10) | (12,730.10) |
| 616F10 | Extension Educator | 0.00 | 19,818.00 | 0.00 | 13,365.21 | 0.00 | (13,365.21) | 6,452.79 |
| 61CPHX | Part Time Hourly | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 873.13 | 0.00 | (873.13) | (873.13) |
| ***Total: Personnel** | | **0.00** | **23,818.00** | **0.00** | **26,968.44** | **0.00** | **(26,968.44)** | **(3,150.44)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,582.51 | 0.00 | (2,582.51) | (2,582.51) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 196.22 | 0.00 | (196.22) | (196.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710Z00 | Travel-Other | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| ***Total: Travel** | | **0.00** | **2,000.00** | **0.00** | **2,883.73** | **0.00** | **(2,883.73)** | **(883.73)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 344.39 | 0.00 | (344.39) | (344.39) |
| 711100 | Supplies-General | 0.00 | 8,000.00 | 0.00 | 1,054.85 | 0.00 | (1,054.85) | 6,945.15 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,646.11 | 0.00 | (1,646.11) | (1,646.11) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 53.31 | 0.00 | (53.31) | (53.31) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 595.77 | 0.00 | (595.77) | (595.77) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 26.39 | 0.00 | (26.39) | (26.39) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Supplies** | | **0.00** | **8,000.00** | **0.00** | **3,965.82** | **0.00** | **(3,965.82)** | **4,034.18** |
| ****Total Direct Cost Expenditures** | | **0.00** | **33,818.00** | **0.00** | **33,817.99** | **0.00** | **(33,817.99)** | **0.01** |
| *****Total Expenditures** | | **0.00** | **33,818.00** | **0.00** | **33,817.99** | **0.00** | **(33,817.99)** | **0.01** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 33,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,818.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 33,817.99 | 0.00 | (33,817.99) | (33,817.99) |
| ***Total: Sponsored Programs** | | **0.00** | **33,818.00** | **0.00** | **33,817.99** | **0.00** | **(33,817.99)** | **0.01** |
| *****Total Revenue** | | **0.00** | **33,818.00** | **0.00** | **33,817.99** | **0.00** | **(33,817.99)** | **0.01** |

Grant: 13R072 - Forest Resource Management
Fund: 13R072 - Forest Resource Management

Status: Active
FMGR: Covell, Darrel F

Type: Grant

| | | | |
|---|---|---|---|
| PI Name: | Sabol, Julie J | | |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | |
| Sponsor ID: | DG1124425322 | CFDA #: 10.664 | |
| Resp Org: | UXFRWL | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
|---|---|---|---|---|---|
| Effective Date: | 12/01/2018 | IDC Basis Code: | | | |
| Term Date: | | IDC Rate Code: | | | |
| Expend End Date: | | IDC Dist From Code: | | | |
| Rev Account: | 530100 | Fund Type Level 2 | P2 | | |

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 13R073 - Rural Development-Technical As Status: Active Type: Grant
Fund: 13R073 - Rural Development-Technical As FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225227 CFDA #: 10.672
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 616F10 | Extension Educator | 0.00 | 16,000.00 | 0.00 | 18,423.90 | 0.00 | (18,423.90) | (2,423.90) |
| ***Total: Personnel** | | **0.00** | **16,000.00** | **0.00** | **20,423.90** | **0.00** | **(20,423.90)** | **(4,423.90)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,592.43 | 0.00 | (3,592.43) | (3,592.43) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,373.90 | 0.00 | (1,373.90) | (1,373.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| 710Z00 | Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| ***Total: Travel** | | **0.00** | **4,000.00** | **0.00** | **5,231.33** | **0.00** | **(5,231.33)** | **(1,231.33)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 247.61 | 0.00 | (247.61) | (247.61) |
| 711100 | Supplies-General | 0.00 | 7,972.00 | 0.00 | 602.38 | 0.00 | (602.38) | 7,369.62 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,078.02 | 0.00 | (1,078.02) | (1,078.02) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 170.96 | 0.00 | (170.96) | (170.96) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 106.80 | 0.00 | (106.80) | (106.80) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| ***Total: Supplies** | | **0.00** | **7,972.00** | **0.00** | **2,316.77** | **0.00** | **(2,316.77)** | **5,655.23** |
| ****Total Direct Cost Expenditures** | | **0.00** | **27,972.00** | **0.00** | **27,972.00** | **0.00** | **(27,972.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **27,972.00** | **0.00** | **27,972.00** | **0.00** | **(27,972.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 27,972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,972.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 27,972.00 | 0.00 | (27,972.00) | (27,972.00) |
| ***Total: Sponsored Programs** | | **0.00** | **27,972.00** | **0.00** | **27,972.00** | **0.00** | **(27,972.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **27,972.00** | **0.00** | **27,972.00** | **0.00** | **(27,972.00)** | **0.00** |

Grant: 13R074 - Forest Stewardship Status: Active Type: Grant
Fund: 13R074 - Forest Stewardship FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,163.56 | 0.00 | (9,163.56) | (9,163.56) |
| 616F10 | Extension Educator | 0.00 | 106,680.00 | 0.00 | 89,236.10 | 0.00 | (89,236.10) | 17,443.90 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,041.25 | 0.00 | (7,041.25) | (7,041.25) |
| ***Total: Personnel** | | **0.00** | **106,680.00** | **0.00** | **105,440.91** | **0.00** | **(105,440.91)** | **1,239.09** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 830.66 | 0.00 | (830.66) | (830.66) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 262.71 | 0.00 | (262.71) | (262.71) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,093.37** | **0.00** | **(1,093.37)** | **(1,093.37)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 13.84 | 0.00 | (13.84) | (13.84) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 103.66 | 0.00 | (103.66) | (103.66) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2.44 | 0.00 | (2.44) | (2.44) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **119.94** | **0.00** | **(119.94)** | **(119.94)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **106,680.00** | **0.00** | **106,654.22** | **0.00** | **(106,654.22)** | **25.78** |
| *****Total Expenditures** | | **0.00** | **106,680.00** | **0.00** | **106,654.22** | **0.00** | **(106,654.22)** | **25.78** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 106,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,680.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 106,654.22 | 0.00 | (106,654.22) | (106,654.22) |
| ***Total: Sponsored Programs** | | **0.00** | **106,680.00** | **0.00** | **106,654.22** | **0.00** | **(106,654.22)** | **25.78** |
| *****Total Revenue** | | **0.00** | **106,680.00** | **0.00** | **106,654.22** | **0.00** | **(106,654.22)** | **25.78** |

Grant: 13R075 - Urban & Community Forestry Status: Active Type: Grant
Fund: 13R075 - Urban & Community Forestry FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,172.00 | 0.00 | (10,172.00) | (10,172.00) |
| 616F10 | Extension Educator | 0.00 | 41,440.00 | 0.00 | 33,809.24 | 0.00 | (33,809.24) | 7,630.76 |
| 61CPHX | Part Time Hourly | 0.00 | 3,000.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | 1,800.00 |
| ***Total: Personnel** | | **0.00** | **44,440.00** | **0.00** | **45,181.24** | **0.00** | **(45,181.24)** | **(741.24)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,084.83 | 0.00 | (2,084.83) | (2,084.83) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 219.50 | 0.00 | (219.50) | (219.50) |
| 710Z00 | Travel-Other | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| ***Total: Travel** | | **0.00** | **750.00** | **0.00** | **2,304.33** | **0.00** | **(2,304.33)** | **(1,554.33)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 407.96 | 0.00 | (407.96) | (407.96) |
| 711100 | Supplies-General | 0.00 | 5,000.00 | 0.00 | 1,419.77 | 0.00 | (1,419.77) | 3,580.23 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 207.35 | 0.00 | (207.35) | (207.35) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 242.80 | 0.00 | (242.80) | (242.80) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 434.90 | 0.00 | (434.90) | (434.90) |
| ***Total: Supplies** | | **0.00** | **5,000.00** | **0.00** | **2,712.78** | **0.00** | **(2,712.78)** | **2,287.22** |
| ****Total Direct Cost Expenditures** | | **0.00** | **50,190.00** | **0.00** | **50,198.35** | **0.00** | **(50,198.35)** | **(8.35)** |
| *****Total Expenditures** | | **0.00** | **50,190.00** | **0.00** | **50,198.35** | **0.00** | **(50,198.35)** | **(8.35)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 50,190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,190.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 50,198.35 | 0.00 | (50,198.35) | (50,198.35) |
| ***Total: Sponsored Programs** | | **0.00** | **50,190.00** | **0.00** | **50,198.35** | **0.00** | **(50,198.35)** | **(8.35)** |
| *****Total Revenue** | | **0.00** | **50,190.00** | **0.00** | **50,198.35** | **0.00** | **(50,198.35)** | **(8.35)** |

Grant: 13RX06 - FY 2006 State Forestry Support Status: Active Type: Grant
Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/05 -

**Fund Information**
Effective Date: 06/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRRE - PI Robert Edmonds**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13RX06 - FY 2006 State Forestry Support Status: Active Type: Grant
Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/05 -

**Fund Information**
Effective Date: 06/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 8,903.78 | 0.00 | (8,903.78) | (8,903.78) |
| 616F10 | Extension Educator | 230,000.00 | 230,000.00 | 0.00 | 185,164.38 | 0.00 | 44,835.62 | 44,835.62 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 29,529.80 | 0.00 | (29,529.80) | (29,529.80) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 49.50 | 0.00 | (49.50) | (49.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,352.50 | 0.00 | (6,352.50) | (6,352.50) |
| ***Total: Personnel** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.96** | **0.00** | **0.04** | **0.04** |
| ****Total Direct Cost Expenditures** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.96** | **0.00** | **0.04** | **0.04** |
| *****Total Expenditures** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.96** | **0.00** | **0.04** | **0.04** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 229,999.96 | 0.00 | (229,999.96) | (229,999.96) |
| 530100 | NH State Programs | 230,000.00 | 230,000.00 | 0.00 | 0.00 | 0.00 | 230,000.00 | 230,000.00 |
| ***Total: Sponsored Programs** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.96** | **0.00** | **0.04** | **0.04** |
| *****Total Revenue** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.96** | **0.00** | **0.04** | **0.04** |

Grant: 13RX08 - FY 2008 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX08 - FY 2008 State Forestry Support FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/07 -

**Fund Information**
Effective Date: 06/30/2006
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 53,025.82 | 0.00 | (53,025.82) | (53,025.82) |
| 616F10 | Extension Educator | 230,000.00 | 230,000.00 | 0.00 | 176,974.16 | 0.00 | 53,025.84 | 53,025.84 |
| ***Total: Personnel** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.98** | **0.00** | **0.02** | **0.02** |
| ****Total Direct Cost Expenditures** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.98** | **0.00** | **0.02** | **0.02** |
| *****Total Expenditures** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.98** | **0.00** | **0.02** | **0.02** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 230,000.00 | 230,000.00 | 0.00 | 229,999.98 | 0.00 | 0.02 | 0.02 |
| ***Total: Sponsored Programs** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.98** | **0.00** | **0.02** | **0.02** |
| *****Total Revenue** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.98** | **0.00** | **0.02** | **0.02** |

Grant: 13RX09 - FY 2009 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX09 - FY 2009 State Forestry Support FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/08 -

**Fund Information**
Effective Date: 06/30/2007
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 34,860.59 | 0.00 | (34,860.59) | (34,860.59) |
| 616F10 | Extension Educator | 216,500.00 | 216,840.00 | 0.00 | 181,979.40 | 0.00 | 34,520.60 | 34,860.60 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Personnel** | | **216,500.00** | **216,840.00** | **0.00** | **216,840.00** | **0.00** | **(340.00)** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **216,500.00** | **216,840.00** | **0.00** | **216,840.00** | **0.00** | **(340.00)** | **(0.00)** |
| *****Total Expenditures** | | **216,500.00** | **216,840.00** | **0.00** | **216,840.00** | **0.00** | **(340.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 216,500.00 | 216,840.00 | 0.00 | 216,840.00 | 0.00 | (340.00) | 0.00 |
| ***Total: Sponsored Programs** | | **216,500.00** | **216,840.00** | **0.00** | **216,840.00** | **0.00** | **(340.00)** | **0.00** |
| *****Total Revenue** | | **216,500.00** | **216,840.00** | **0.00** | **216,840.00** | **0.00** | **(340.00)** | **0.00** |

Grant: 13RX10 - FY 2010 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX10 - FY 2010 State Forestry Support FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/09 -

**Fund Information**
Effective Date: 06/30/2008
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 15,837.30 | 0.00 | (15,837.30) | (15,837.30) |
| 616F10 | Extension Educator | 193,594.00 | 189,722.00 | 0.00 | 170,338.68 | 0.00 | 23,255.32 | 19,383.32 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,546.00 | 0.00 | (3,546.00) | (3,546.00) |
| ***Total: Personnel** | | **193,594.00** | **189,722.00** | **0.00** | **189,721.98** | **0.00** | **3,872.02** | **0.02** |
| ****Total Direct Cost Expenditures** | | **193,594.00** | **189,722.00** | **0.00** | **189,721.98** | **0.00** | **3,872.02** | **0.02** |
| *****Total Expenditures** | | **193,594.00** | **189,722.00** | **0.00** | **189,721.98** | **0.00** | **3,872.02** | **0.02** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 193,594.00 | 189,722.00 | 0.00 | 189,721.98 | 0.00 | 3,872.02 | 0.02 |
| ***Total: Sponsored Programs** | | **193,594.00** | **189,722.00** | **0.00** | **189,721.98** | **0.00** | **3,872.02** | **0.02** |
| *****Total Revenue** | | **193,594.00** | **189,722.00** | **0.00** | **189,721.98** | **0.00** | **3,872.02** | **0.02** |

Grant: 13RX11 - FY 2011 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX11 - FY 2011 State Forestry Support FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/10 -

**Fund Information**
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 14,046.24 | 0.00 | (14,046.24) | (14,046.24) |
| 616F10 | Extension Educator | 174,876.00 | 174,876.00 | 0.00 | 159,412.56 | 0.00 | 15,463.44 | 15,463.44 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,417.20 | 0.00 | (1,417.20) | (1,417.20) |
| ***Total: Personnel** | | **174,876.00** | **174,876.00** | **0.00** | **174,876.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **174,876.00** | **174,876.00** | **0.00** | **174,876.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **174,876.00** | **174,876.00** | **0.00** | **174,876.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 174,876.00 | 174,876.00 | 0.00 | 174,876.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **174,876.00** | **174,876.00** | **0.00** | **174,876.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **174,876.00** | **174,876.00** | **0.00** | **174,876.00** | **0.00** | **0.00** | **0.00** |

Grant: 13RX12 - FY 2012 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX12 - FY 2012 State Forestry Support FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/11 -

**Fund Information**
Effective Date: 07/01/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 124,876.00 | 124,876.00 | 0.00 | 0.00 | 0.00 | 124,876.00 | 124,876.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 124,876.00 | 0.00 | (124,876.00) | (124,876.00) |
| ***Total: Personnel** | | **124,876.00** | **124,876.00** | **0.00** | **124,876.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **124,876.00** | **124,876.00** | **0.00** | **124,876.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **124,876.00** | **124,876.00** | **0.00** | **124,876.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 124,876.00 | 124,876.00 | 0.00 | 124,876.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **124,876.00** | **124,876.00** | **0.00** | **124,876.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **124,876.00** | **124,876.00** | **0.00** | **124,876.00** | **0.00** | **0.00** | **0.00** |

Grant: 13RX13 - FY 2013 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX13 - FY 2013 State Forestry Support FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/01/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,855.10 | 0.00 | (3,855.10) | (3,855.10) |
| 616F10 | Extension Educator | 124,876.00 | 124,876.00 | 0.00 | 104,272.75 | 0.00 | 20,603.25 | 20,603.25 |
| ***Total: Personnel** | | **124,876.00** | **124,876.00** | **0.00** | **108,127.85** | **0.00** | **16,748.15** | **16,748.15** |
| ****Total Direct Cost Expenditures** | | **124,876.00** | **124,876.00** | **0.00** | **108,127.85** | **0.00** | **16,748.15** | **16,748.15** |
| *****Total Expenditures** | | **124,876.00** | **124,876.00** | **0.00** | **108,127.85** | **0.00** | **16,748.15** | **16,748.15** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 124,876.00 | 124,876.00 | 0.00 | 108,127.85 | 0.00 | 16,748.15 | 16,748.15 |
| ***Total: Sponsored Programs** | | **124,876.00** | **124,876.00** | **0.00** | **108,127.85** | **0.00** | **16,748.15** | **16,748.15** |
| *****Total Revenue** | | **124,876.00** | **124,876.00** | **0.00** | **108,127.85** | **0.00** | **16,748.15** | **16,748.15** |

Grant: 13RX14 - FY 2014 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX14 - FY 2014 State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/13 -

**Fund Information**
Effective Date: 07/01/2013
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 118,844.38 | 118,844.38 | 0.00 | 118,844.38 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **118,844.38** | **118,844.38** | **0.00** | **118,844.38** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **118,844.38** | **118,844.38** | **0.00** | **118,844.38** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **118,844.38** | **118,844.38** | **0.00** | **118,844.38** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 118,844.38 | 118,844.38 | 0.00 | 118,844.38 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **118,844.38** | **118,844.38** | **0.00** | **118,844.38** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **118,844.38** | **118,844.38** | **0.00** | **118,844.38** | **0.00** | **0.00** | **0.00** |

Grant: 13RX15 - FY 2015 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX15 - FY 15 State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/14 -

**Fund Information**
Effective Date: 07/01/2014
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13RX15 - FY 2015 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX15 - FY 15 State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/14 -

**Fund Information**
Effective Date: 07/01/2014
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 13RX16 - FY 2016 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX16 - State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/15 -

**Fund Information**
Effective Date: 07/01/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 13RX17 - FY 2017 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX17 - State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/16 -

**Fund Information**
Effective Date: 07/01/2016
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 13RX18 - FY 2018 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX18 - State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/17 -

**Fund Information**
Effective Date: 07/01/2017
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 13RX19 - FY 2019 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX19 - State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/18 -

**Fund Information**
Effective Date: 07/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UX0PPB - UNH-Coop Ext-HR Bud Control**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 69,590.16 | 0.00 | 0.00 | 0.00 | 0.00 | 69,590.16 |
| 616F10 | Extension Educator | 0.00 | 609,866.53 | 0.00 | 0.00 | 0.00 | 0.00 | 609,866.53 |
| 617F10 | Operating Staff | 0.00 | (32,317.62) | 0.00 | 0.00 | 0.00 | 0.00 | (32,317.62) |
| ***Total: Personnel** | | **0.00** | **647,139.07** | **0.00** | **0.00** | **0.00** | **0.00** | **647,139.07** |
| ****Total Direct Cost Expenditures** | | **0.00** | **647,139.07** | **0.00** | **0.00** | **0.00** | **0.00** | **647,139.07** |
| *****Total Expenditures** | | **0.00** | **647,139.07** | **0.00** | **0.00** | **0.00** | **0.00** | **647,139.07** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 21,284.56 | 0.00 | (21,284.56) | (21,284.56) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 168,962.29 | 0.00 | (168,962.29) | (168,962.29) |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 566.97 | 0.00 | (566.97) | (566.97) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 56,218.90 | 0.00 | (56,218.90) | (56,218.90) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 20,270.50 | 0.00 | (20,270.50) | (20,270.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 808.64 | 0.00 | (808.64) | (808.64) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 6,853.58 | 0.00 | (6,853.58) | (6,853.58) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **276,258.44** | **0.00** | **(276,258.44)** | **(276,258.44)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **276,258.44** | **0.00** | **(276,258.44)** | **(276,258.44)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **276,258.44** | **0.00** | **(276,258.44)** | **(276,258.44)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 | 394,301.73 | 0.00 | (394,301.73) | (394,301.73) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **394,301.73** | **0.00** | **(394,301.73)** | **(394,301.73)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 56,039.12 | 0.00 | (56,039.12) | (56,039.12) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **56,039.12** | **0.00** | **(56,039.12)** | **(56,039.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **450,340.85** | **0.00** | **(450,340.85)** | **(450,340.85)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 399,439.85 | 355,844.92 | 0.00 | 462,216.58 | 0.00 | (62,776.73) | (106,371.66) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 145.88 | 0.00 | (145.88) | (145.88) |
| 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 12,133.76 | 0.00 | (12,133.76) | (12,133.76) |
| 616F10 | Extension Educator | 4,587,738.83 | 5,464,213.43 | 0.00 | 4,470,413.42 | 0.00 | 117,325.41 | 993,800.01 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,888.35 | 0.00 | (1,888.35) | (1,888.35) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 117,385.68 | 138,018.72 | 0.00 | 55,587.32 | 0.00 | 61,798.36 | 82,431.40 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 510.00 | 0.00 | 510.00 | 0.00 | (510.00) | 0.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 51,711.06 | 0.00 | (51,711.06) | (51,711.06) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 55,116.98 | 0.00 | (55,116.98) | (55,116.98) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 4,945.03 | 0.00 | (4,945.03) | (4,945.03) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 3,988.64 | 0.00 | (3,988.64) | (3,988.64) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 14.28 | 0.00 | (14.28) | (14.28) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (510.00) | 0.00 | 0.00 | 0.00 | 0.00 | (510.00) |
| 61U000 | Salary Offset Account | 0.00 | (78,237.00) | 0.00 | 0.00 | 0.00 | 0.00 | (78,237.00) |
| ***Total: Personnel** | | **5,104,564.36** | **5,879,840.07** | **0.00** | **5,119,208.80** | **0.00** | **(14,644.44)** | **760,631.27** |
| 65RA10 | Retirement TIAA-CREF | 0.00 | 21,670.00 | 0.00 | 27,670.00 | 0.00 | (27,670.00) | (6,000.00) |
| ***Total: Fringe Benefits** | | **0.00** | **21,670.00** | **0.00** | **27,670.00** | **0.00** | **(27,670.00)** | **(6,000.00)** |
| ****Total Direct Cost Expenditures** | | **5,104,564.36** | **5,901,510.07** | **0.00** | **5,146,878.80** | **0.00** | **(42,314.44)** | **754,631.27** |
| *****Total Expenditures** | | **5,104,564.36** | **5,901,510.07** | **0.00** | **5,146,878.80** | **0.00** | **(42,314.44)** | **754,631.27** |
| **Revenue** | | | | | | | | |
| 5202 | Local Appropriations | 364,211.00 | 364,211.00 | 0.00 | 0.00 | 0.00 | 364,211.00 | 364,211.00 |
| 520200 | Local Appropriations | 0.00 | 454,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 454,180.00 |
| ***Total: Appropriations** | | **364,211.00** | **818,391.00** | **0.00** | **0.00** | **0.00** | **364,211.00** | **818,391.00** |
| 5703 | Miscellaneous Sources | 166,257.00 | 166,257.00 | 0.00 | 3,760.42 | 0.00 | 162,496.58 | 162,496.58 |
| ***Total: Other Sources** | | **166,257.00** | **166,257.00** | **0.00** | **3,760.42** | **0.00** | **162,496.58** | **162,496.58** |
| 8I10 | Non Mandatory Transfers In | (778,352.80) | (778,352.80) | 0.00 | 0.00 | 0.00 | (778,352.80) | (778,352.80) |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **(778,352.80)** | **(778,352.80)** | **0.00** | **0.00** | **0.00** | **(778,352.80)** | **(778,352.80)** |
| 8210 Non Mandatory Transfers In | 778,352.80 | 778,352.80 | 0.00 | 778,352.80 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | **778,352.80** | **778,352.80** | **0.00** | **778,352.80** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **530,468.00** | **984,648.00** | **0.00** | **782,113.22** | **0.00** | **(251,645.22)** | **202,534.78** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXCHSR - Cheshire County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 22,884.81 | 0.00 | (22,884.81) | (22,884.81) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **22,884.81** | **0.00** | **(22,884.81)** | **(22,884.81)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **22,884.81** | **0.00** | **(22,884.81)** | **(22,884.81)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **22,884.81** | **0.00** | **(22,884.81)** | **(22,884.81)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXCMDV - Community and Economic Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 52,803.08 | 0.00 | (52,803.08) | (52,803.08) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **52,803.08** | **0.00** | **(52,803.08)** | **(52,803.08)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **52,803.08** | **0.00** | **(52,803.08)** | **(52,803.08)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **52,803.08** | **0.00** | **(52,803.08)** | **(52,803.08)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UXCNTY - County Appropriations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 118,252.56 | 0.00 | (118,252.56) | (118,252.56) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **118,252.56** | **0.00** | **(118,252.56)** | **(118,252.56)** |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 225.92 | 0.00 | (225.92) | (225.92) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **225.92** | **0.00** | **(225.92)** | **(225.92)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **118,478.48** | **0.00** | **(118,478.48)** | **(118,478.48)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **118,478.48** | **0.00** | **(118,478.48)** | **(118,478.48)** |
| **Revenue** | | | | | | | |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 99,986.64 | 0.00 | (99,986.64) | (99,986.64) |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **99,986.64** | **0.00** | **(99,986.64)** | **(99,986.64)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **99,986.64** | **0.00** | **(99,986.64)** | **(99,986.64)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 07/01/2002
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,426.61 | 0.00 | (10,426.61) | (10,426.61) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **10,426.61** | **0.00** | **(10,426.61)** | **(10,426.61)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **10,426.61** | **0.00** | **(10,426.61)** | **(10,426.61)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **10,426.61** | **0.00** | **(10,426.61)** | **(10,426.61)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFDAG - Food and Agriculture**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 100,220.16 | 0.00 | (100,220.16) | (100,220.16) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **100,220.16** | **0.00** | **(100,220.16)** | **(100,220.16)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **100,220.16** | **0.00** | **(100,220.16)** | **(100,220.16)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **100,220.16** | **0.00** | **(100,220.16)** | **(100,220.16)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFHCP - 4-H Camps**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 07/01/2002 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: NONE | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 1,167,634.68 | 1,203,931.85 | 0.00 | 1,200,282.85 | 0.00 | (32,648.17) | 3,649.00 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 353.22 | 0.00 | (353.22) | (353.22) |
| 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 15,041.79 | 0.00 | (15,041.79) | (15,041.79) |
| 616F10 | Extension Educator | 4,345,554.43 | 5,342,021.99 | 0.00 | 4,429,075.15 | 0.00 | (83,520.72) | 912,946.84 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,656.97 | 0.00 | (1,656.97) | (1,656.97) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 10,390.09 | 0.00 | (10,390.09) | (10,390.09) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 2,514.64 | 0.00 | 2,514.64 | 0.00 | (2,514.64) | 0.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 3,333.00 | 0.00 | (3,333.00) | (3,333.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 58,111.32 | 0.00 | (58,111.32) | (58,111.32) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 128,343.73 | 0.00 | (128,343.73) | (128,343.73) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | (1,550.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 37.67 | 0.00 | (37.67) | (37.67) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (2,514.64) | 0.00 | 686.39 | 0.00 | (686.39) | (3,201.03) |
| 61U000 | Salary Offset Account | (42,232.00) | (156,116.00) | 0.00 | 0.00 | 0.00 | (42,232.00) | (156,116.00) |
| ***Total: Personnel** | | **5,470,957.11** | **6,389,837.84** | **0.00** | **5,851,376.82** | **0.00** | **(380,419.71)** | **538,461.02** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,279.00 | 5,279.00 | 0.00 | 0.00 | 0.00 | 5,279.00 | 5,279.00 |
| ***Total: Fringe Benefits** | | **5,279.00** | **5,279.00** | **0.00** | **0.00** | **0.00** | **5,279.00** | **5,279.00** |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **36.00** | **0.00** | **(36.00)** | **(36.00)** |
| ****Total Direct Cost Expenditures** | | **5,476,236.11** | **6,395,116.84** | **0.00** | **5,851,412.82** | **0.00** | **(375,176.71)** | **543,704.02** |
| *****Total Expenditures** | | **5,476,236.11** | **6,395,116.84** | **0.00** | **5,851,412.82** | **0.00** | **(375,176.71)** | **543,704.02** |
| **Revenue** | | | | | | | | |
| 5202 | Local Appropriations | 448,608.00 | 448,608.00 | 0.00 | 0.00 | 0.00 | 448,608.00 | 448,608.00 |
| 520200 | Local Appropriations | 0.00 | 509,111.00 | 0.00 | 0.00 | 0.00 | 0.00 | 509,111.00 |
| ***Total: Appropriations** | | **448,608.00** | **957,719.00** | **0.00** | **0.00** | **0.00** | **448,608.00** | **957,719.00** |
| 5703 | Miscellaneous Sources | 221,991.00 | 221,991.00 | 0.00 | 0.00 | 0.00 | 221,991.00 | 221,991.00 |
| ***Total: Other Sources** | | **221,991.00** | **221,991.00** | **0.00** | **0.00** | **0.00** | **221,991.00** | **221,991.00** |
| 8I10 | Non Mandatory Transfers In | (957,119.30) | (957,119.30) | 0.00 | 0.00 | 0.00 | (957,119.30) | (957,119.30) |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | | **(957,119.30)** | **(957,119.30)** | **0.00** | **0.00** | **0.00** | **(957,119.30)** | **(957,119.30)** |
| 8210 | Non Mandatory Transfers In | 957,119.30 | 957,119.30 | 0.00 | 957,119.30 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **957,119.30** | **957,119.30** | **0.00** | **957,119.30** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **670,599.00** | **1,179,710.00** | **0.00** | **957,119.30** | **0.00** | **(286,520.30)** | **222,590.70** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NCS | Cost Sharing-Salaries & Wages | 0.00 | 6,007.00 | 0.00 | 6,007.50 | 0.00 | (6,007.50) | (0.50) |
| 615F10 | PAT | 198,629.40 | 143,136.00 | 0.00 | 78,410.01 | 0.00 | 120,219.39 | 64,725.99 |
| 616F10 | Extension Educator | 4,329,724.71 | 5,366,993.93 | 0.00 | 4,930,652.39 | 0.00 | (600,927.68) | 436,341.54 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 2,602.26 | 0.00 | (2,602.26) | (2,602.26) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,192.29 | 0.00 | (1,192.29) | (1,192.29) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 974.32 | 0.00 | (974.32) | (974.32) |
| 617F10 | Operating Staff | 135,848.53 | 151,917.11 | 0.00 | 553,395.30 | 0.00 | (417,546.77) | (401,478.19) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 325.37 | 0.00 | (325.37) | (325.37) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 3,824.63 | 0.00 | (3,824.63) | (3,824.63) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 34,521.25 | 0.00 | (34,521.25) | (34,521.25) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 26,451.70 | 0.00 | (26,451.70) | (26,451.70) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 787.85 | 0.00 | (787.85) | (787.85) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,361.00 | 0.00 | (1,361.00) | (1,361.00) |
| 61U000 | Salary Offset Account | 63.00 | (82,482.00) | 0.00 | 0.00 | 0.00 | 63.00 | (82,482.00) |
| ***Total: Personnel** | | **4,664,265.64** | **5,585,572.04** | **0.00** | **5,641,005.87** | **0.00** | **(976,740.23)** | **(55,433.83)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,552.00 | 3,552.00 | 0.00 | 0.00 | 0.00 | 3,552.00 | 3,552.00 |
| ***Total: Fringe Benefits** | | **3,552.00** | **3,552.00** | **0.00** | **0.00** | **0.00** | **3,552.00** | **3,552.00** |
| ****Total Direct Cost Expenditures** | | **4,667,817.64** | **5,589,124.04** | **0.00** | **5,641,005.87** | **0.00** | **(973,188.23)** | **(51,881.83)** |
| *****Total Expenditures** | | **4,667,817.64** | **5,589,124.04** | **0.00** | **5,641,005.87** | **0.00** | **(973,188.23)** | **(51,881.83)** |
| **Revenue** | | | | | | | | |
| 5202 | Local Appropriations | 350,889.00 | 350,889.00 | 0.00 | 0.00 | 0.00 | 350,889.00 | 350,889.00 |
| 520200 | Local Appropriations | 0.00 | 424,549.00 | 0.00 | 0.00 | 0.00 | 0.00 | 424,549.00 |
| ***Total: Appropriations** | | **350,889.00** | **775,438.00** | **0.00** | **0.00** | **0.00** | **350,889.00** | **775,438.00** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **(175.00)** |
| 5703 | Miscellaneous Sources | 170,051.00 | 170,051.00 | 0.00 | 0.00 | 0.00 | 170,051.00 | 170,051.00 |
| ***Total: Other Sources** | | **170,051.00** | **170,051.00** | **0.00** | **0.00** | **0.00** | **170,051.00** | **170,051.00** |
| 8I10 | Non Mandatory Transfers In | (706,587.38) | (706,587.38) | 0.00 | 0.00 | 0.00 | (706,587.38) | (706,587.38) |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **(706,587.38)** | **(706,587.38)** | **0.00** | **0.00** | **0.00** | **(706,587.38)** | **(706,587.38)** |
| 8210 Non Mandatory Transfers In | 706,587.38 | 706,587.38 | 0.00 | 706,587.38 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | **706,587.38** | **706,587.38** | **0.00** | **706,587.38** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **520,940.00** | **945,489.00** | **0.00** | **706,762.38** | **0.00** | **(185,822.38)** | **238,726.62** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFMVL - Pi Valerie Long**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 120.20 | 0.00 | (120.20) | (120.20) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **120.20** | **0.00** | **(120.20)** | **(120.20)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **120.20** | **0.00** | **(120.20)** | **(120.20)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **120.20** | **0.00** | **(120.20)** | **(120.20)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFRDC - PI Darrel Covell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFRES - PI Ellen Snyder**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 2,480.22 | 0.00 | (2,480.22) | (2,480.22) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **2,480.22** | **0.00** | **(2,480.22)** | **(2,480.22)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,480.22** | **0.00** | **(2,480.22)** | **(2,480.22)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,480.22** | **0.00** | **(2,480.22)** | **(2,480.22)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFRRE - PI Robert Edmonds**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 5,224.77 | 0.00 | (5,224.77) | (5,224.77) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **5,224.77** | **0.00** | **(5,224.77)** | **(5,224.77)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **5,224.77** | **0.00** | **(5,224.77)** | **(5,224.77)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **5,224.77** | **0.00** | **(5,224.77)** | **(5,224.77)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 07/01/2002 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: NONE | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 92,805.00 | 124,715.00 | 0.00 | 119,103.77 | 0.00 | (26,298.77) | 5,611.23 |
| 616F10 | Extension Educator | 4,323,719.02 | 7,828,730.11 | 0.00 | 5,053,123.59 | 0.00 | (729,404.57) | 2,775,606.52 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 2,598.76 | 0.00 | (2,598.76) | (2,598.76) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 1,992.50 | 0.00 | (1,992.50) | (1,992.50) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 173.25 | 0.00 | (173.25) | (173.25) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 19,216.31 | 0.00 | (19,216.31) | (19,216.31) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 13.50 | 0.00 | (13.50) | (13.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 71,097.35 | 0.00 | (71,097.35) | (71,097.35) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (750.00) | 0.00 | 966.05 | 0.00 | (966.05) | (1,716.05) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 5.40 | 0.00 | (5.40) | (5.40) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 574.00 | 0.00 | (574.00) | (574.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,109.72 | 0.00 | (1,109.72) | (1,109.72) |
| 61U000 | Salary Offset Account | (33,415.48) | (112,083.48) | 0.00 | 0.00 | 0.00 | (33,415.48) | (112,083.48) |
| ***Total: Personnel** | | **4,383,108.54** | **7,841,361.63** | **0.00** | **5,270,724.19** | **0.00** | **(887,615.65)** | **2,570,637.44** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,158.95 | 0.00 | (1,158.95) | (1,158.95) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,158.95** | **0.00** | **(1,158.95)** | **(1,158.95)** |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 2,767.00 | 0.00 | (2,767.00) | (2,767.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **2,767.00** | **0.00** | **(2,767.00)** | **(2,767.00)** |
| 8O10 | Non-Mandatory Transfers Out | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | (2,000.00) | (2,000.00) |
| 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 9,600.00 | 0.00 | 13,600.00 | 0.00 | (13,600.00) | (4,000.00) |
| ***Total: Other** | | **(2,000.00)** | **7,600.00** | **0.00** | **13,600.00** | **0.00** | **(15,600.00)** | **(6,000.00)** |
| 8110 | Non-Mandatory Transfers Out | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Accts Not Coded to AGRT110** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,383,108.54** | **7,850,961.63** | **0.00** | **5,290,250.14** | **0.00** | **(907,141.60)** | **2,560,711.49** |
| *****Total Expenditures** | | **4,383,108.54** | **7,850,961.63** | **0.00** | **5,290,250.14** | **0.00** | **(907,141.60)** | **2,560,711.49** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 5202 | Local Appropriations | 6,461,058.00 | 6,484,808.00 | 0.00 | 7,447,175.82 | 0.00 | (986,117.82) | (962,367.82) |
| 520200 | Local Appropriations | 806,309.00 | 4,078,706.00 | 0.00 | 11,185,928.64 | 0.00 | (10,379,619.64) | (7,107,222.64) |
| ***Total: Appropriations** | | **7,267,367.00** | **10,563,514.00** | **0.00** | **18,633,104.46** | **0.00** | **(11,365,737.46)** | **(8,069,590.46)** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 5,002.08 | 0.00 | (5,002.08) | (5,002.08) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **5,002.08** | **0.00** | **(5,002.08)** | **(5,002.08)** |
| 5703 | Miscellaneous Sources | 223,125.00 | 223,125.00 | 0.00 | 4,000.00 | 0.00 | 219,125.00 | 219,125.00 |
| ***Total: Other Sources** | | **223,125.00** | **223,125.00** | **0.00** | **4,000.00** | **0.00** | **219,125.00** | **219,125.00** |
| 8I10 | Non Mandatory Transfers In | (862,885.48) | (862,885.48) | 0.00 | 0.00 | 0.00 | (862,885.48) | (862,885.48) |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 116,887.12 | 0.00 | (116,887.12) | (116,887.12) |
| ***Total: Transfers In** | | **(862,885.48)** | **(858,885.48)** | **0.00** | **116,887.12** | **0.00** | **(979,772.60)** | **(975,772.60)** |
| 8210 | Non Mandatory Transfers In | 862,885.48 | 862,885.48 | 0.00 | 862,885.48 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **862,885.48** | **862,885.48** | **0.00** | **862,885.48** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **7,490,492.00** | **10,790,639.00** | **0.00** | **19,621,879.14** | **0.00** | **(12,131,387.14)** | **(8,831,240.14)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXGFTN - Grafton County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,993.50 | 19,052.71 | 14,751.90 | (33,804.61) | (33,804.61) |
| ***Total: Personnel** | **0.00** | **0.00** | **1,993.50** | **19,052.71** | **14,751.90** | **(33,804.61)** | **(33,804.61)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,993.50** | **19,052.71** | **14,751.90** | **(33,804.61)** | **(33,804.61)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,993.50** | **19,052.71** | **14,751.90** | **(33,804.61)** | **(33,804.61)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXHLSB - Hillsborough County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 29,348.30 | 0.00 | (29,348.30) | (29,348.30) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **29,348.30** | **0.00** | **(29,348.30)** | **(29,348.30)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **29,348.30** | **0.00** | **(29,348.30)** | **(29,348.30)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **29,348.30** | **0.00** | **(29,348.30)** | **(29,348.30)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 6,465.62 | 49,414.39 | 49,927.81 | (99,342.20) | (99,342.20) |
| ***Total: Personnel** | | **0.00** | **0.00** | **6,465.62** | **49,414.39** | **49,927.81** | **(99,342.20)** | **(99,342.20)** |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 7,087.50 | 0.00 | (7,087.50) | (7,087.50) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **7,087.50** | **0.00** | **(7,087.50)** | **(7,087.50)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **6,465.62** | **56,501.89** | **49,927.81** | **(106,429.70)** | **(106,429.70)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **6,465.62** | **56,501.89** | **49,927.81** | **(106,429.70)** | **(106,429.70)** |
| **Revenue** | | | | | | | | |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 348,557.30 | 0.00 | (348,557.30) | (348,557.30) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **348,557.30** | **0.00** | **(348,557.30)** | **(348,557.30)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **348,557.30** | **0.00** | **(348,557.30)** | **(348,557.30)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 2,685.39 | 0.00 | (2,685.39) | (2,685.39) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **2,685.39** | **0.00** | **(2,685.39)** | **(2,685.39)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,685.39** | **0.00** | **(2,685.39)** | **(2,685.39)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,685.39** | **0.00** | **(2,685.39)** | **(2,685.39)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 4,087.26 | 28,789.50 | 30,245.79 | (59,035.29) | (59,035.29) |
| ***Total: Personnel** | **0.00** | **0.00** | **4,087.26** | **28,789.50** | **30,245.79** | **(59,035.29)** | **(59,035.29)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **4,087.26** | **28,789.50** | **30,245.79** | **(59,035.29)** | **(59,035.29)** |
| *****Total Expenditures** | **0.00** | **0.00** | **4,087.26** | **28,789.50** | **30,245.79** | **(59,035.29)** | **(59,035.29)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXWMFM - PI Frank Mitchell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 340.04 | 0.00 | (340.04) | (340.04) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **340.04** | **0.00** | **(340.04)** | **(340.04)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **340.04** | **0.00** | **(340.04)** | **(340.04)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **340.04** | **0.00** | **(340.04)** | **(340.04)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 11,017.64 | 0.00 | (11,017.64) | (11,017.64) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 203,123.77 | 0.00 | (203,123.77) | (203,123.77) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **214,141.41** | **0.00** | **(214,141.41)** | **(214,141.41)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **214,141.41** | **0.00** | **(214,141.41)** | **(214,141.41)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **214,141.41** | **0.00** | **(214,141.41)** | **(214,141.41)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX01 - County Administration FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 06/09/2010 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520200 | Fund Type Level 2 | P2 | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 95,168.43 | 95,168.43 | 0.00 | 0.00 | 0.00 | 95,168.43 | 95,168.43 |
| 61CPHX | Part Time Hourly | 127,742.65 | 127,742.65 | 0.00 | 0.00 | 0.00 | 127,742.65 | 127,742.65 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **222,911.08** | **222,911.08** | **0.00** | **0.00** | **0.00** | **222,911.08** | **222,911.08** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 43,301.64 | 43,301.64 | 0.00 | 0.00 | 0.00 | 43,301.64 | 43,301.64 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 10,730.28 | 10,730.28 | 0.00 | 0.00 | 0.00 | 10,730.28 | 10,730.28 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **54,031.92** | **54,031.92** | **0.00** | **0.00** | **0.00** | **54,031.92** | **54,031.92** |
| ****Total Direct Cost Expenditures** | | **276,943.00** | **276,943.00** | **0.00** | **0.00** | **0.00** | **276,943.00** | **276,943.00** |
| *****Total Expenditures** | | **276,943.00** | **276,943.00** | **0.00** | **0.00** | **0.00** | **276,943.00** | **276,943.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 276,943.00 | 276,943.00 | 0.00 | 0.00 | 0.00 | 276,943.00 | 276,943.00 |
| ***Total: Appropriations** | | **276,943.00** | **276,943.00** | **0.00** | **0.00** | **0.00** | **276,943.00** | **276,943.00** |
| *****Total Revenue** | | **276,943.00** | **276,943.00** | **0.00** | **0.00** | **0.00** | **276,943.00** | **276,943.00** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 14GX11 - Belknap County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 23,128.00 | 23,128.00 | 0.00 | 23,173.16 | 0.00 | (45.16) | (45.16) |
| 616F10 | Extension Educator | 32,700.00 | 32,700.00 | 0.00 | 31,875.00 | 0.00 | 825.00 | 825.00 |
| 617F10 | Operating Staff | 36,922.00 | 36,922.00 | 0.00 | 32,260.80 | 0.00 | 4,661.20 | 4,661.20 |
| ***Total: Personnel** | | **92,750.00** | **92,750.00** | **0.00** | **87,308.96** | **0.00** | **5,441.04** | **5,441.04** |
| 65YF10 | Full Fringe Benefit Distr Expe | 42,897.00 | 42,897.00 | 0.00 | 37,979.39 | 0.00 | 4,917.61 | 4,917.61 |
| ***Total: Fringe Benefits** | | **42,897.00** | **42,897.00** | **0.00** | **37,979.39** | **0.00** | **4,917.61** | **4,917.61** |
| 710000 | In-State Travel | 4,228.00 | 4,228.00 | 0.00 | 4,203.00 | 0.00 | 25.00 | 25.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Travel** | | **4,228.00** | **4,228.00** | **0.00** | **4,228.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 22,943.00 | 22,943.00 | 0.00 | 267.59 | 0.00 | 22,675.41 | 22,675.41 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 121.95 | 0.00 | (121.95) | (121.95) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 182.00 | 0.00 | (182.00) | (182.00) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 21,600.00 | 0.00 | (21,600.00) | (21,600.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 296.46 | 0.00 | (296.46) | (296.46) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| ***Total: Supplies** | | **22,943.00** | **22,943.00** | **0.00** | **22,943.00** | **0.00** | **(0.00)** | **(0.00)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 10,358.65 | 0.00 | (10,358.65) | (10,358.65) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **10,358.65** | **0.00** | **(10,358.65)** | **(10,358.65)** |
| ****Total Direct Cost Expenditures** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 14GX21 - Belknap County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 23,614.00 | 23,614.00 | 0.00 | 23,877.18 | 0.00 | (263.18) | (263.18) |
| 616F10 | Extension Educator | 33,879.00 | 33,879.00 | 0.00 | 34,590.55 | 0.00 | (711.55) | (711.55) |
| 617F10 | Operating Staff | 35,056.00 | 35,056.00 | 0.00 | 33,415.04 | 0.00 | 1,640.96 | 1,640.96 |
| ***Total: Personnel** | | **92,549.00** | **92,549.00** | **0.00** | **91,882.77** | **0.00** | **666.23** | **666.23** |
| 65YF10 | Full Fringe Benefit Distr Expe | 42,982.00 | 42,982.00 | 0.00 | 38,262.61 | 0.00 | 4,719.39 | 4,719.39 |
| ***Total: Fringe Benefits** | | **42,982.00** | **42,982.00** | **0.00** | **38,262.61** | **0.00** | **4,719.39** | **4,719.39** |
| 710000 | In-State Travel | 4,316.00 | 4,316.00 | 0.00 | 4,847.26 | 0.00 | (531.26) | (531.26) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Travel** | | **4,316.00** | **4,316.00** | **0.00** | **4,897.26** | **0.00** | **(581.26)** | **(581.26)** |
| 711100 | Supplies-General | 1,371.00 | 1,371.00 | 0.00 | 2,497.52 | 0.00 | (1,126.52) | (1,126.52) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 243.90 | 0.00 | (243.90) | (243.90) |
| 716100 | Rentals & Leases-General | 21,600.00 | 21,600.00 | 0.00 | 11,031.00 | 0.00 | 10,569.00 | 10,569.00 |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 294.00 | 0.00 | (294.00) | (294.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,438.02 | 0.00 | (1,438.02) | (1,438.02) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 140.33 | 0.00 | (140.33) | (140.33) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 180.01 | 0.00 | (180.01) | (180.01) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 706.00 | 0.00 | (706.00) | (706.00) |
| ***Total: Supplies** | | **22,971.00** | **22,971.00** | **0.00** | **25,530.78** | **0.00** | **(2,559.78)** | **(2,559.78)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,244.58 | 0.00 | (2,244.58) | (2,244.58) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **2,244.58** | **0.00** | **(2,244.58)** | **(2,244.58)** |
| ****Total Direct Cost Expenditures** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 14GX21 - Belknap County FY 14 FMGR: Sabol, Julie J

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 06/25/2018 | IDC Basis Code: | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXBLKP | | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 1/1/13 - | | Rev Account: | | Fund Type Level 2 | P2 |

**Org: UXBLKP - Belknap County Appropriation**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 14GX31 - Belknap County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 23,969.00 | 23,969.00 | 0.00 | 25,568.05 | 0.00 | (1,599.05) | (1,599.05) |
| 616F10 | Extension Educator | 34,216.00 | 34,216.00 | 0.00 | 34,145.93 | 0.00 | 70.07 | 70.07 |
| 617F10 | Operating Staff | 38,593.00 | 38,593.00 | 0.00 | 34,549.36 | 0.00 | 4,043.64 | 4,043.64 |
| ***Total: Personnel** | | **96,778.00** | **96,778.00** | **0.00** | **94,263.34** | **0.00** | **2,514.66** | **2,514.66** |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,710.00 | 38,710.00 | 0.00 | 37,196.15 | 0.00 | 1,513.85 | 1,513.85 |
| ***Total: Fringe Benefits** | | **38,710.00** | **38,710.00** | **0.00** | **37,196.15** | **0.00** | **1,513.85** | **1,513.85** |
| 710000 | In-State Travel | 4,357.00 | 4,357.00 | 0.00 | 6,369.73 | 0.00 | (2,012.73) | (2,012.73) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 124.00 | 0.00 | (124.00) | (124.00) |
| ***Total: Travel** | | **4,357.00** | **4,357.00** | **0.00** | **6,493.73** | **0.00** | **(2,136.73)** | **(2,136.73)** |
| 711100 | Supplies-General | 6,005.00 | 6,005.00 | 0.00 | 1,149.84 | 0.00 | 4,855.16 | 4,855.16 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 443.90 | 0.00 | (443.90) | (443.90) |
| 716100 | Rentals & Leases-General | 9,000.00 | 9,000.00 | 0.00 | 2,493.00 | 0.00 | 6,507.00 | 6,507.00 |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 5,393.55 | 0.00 | (5,393.55) | (5,393.55) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 6,378.99 | 0.00 | (6,378.99) | (6,378.99) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 411.50 | 0.00 | (411.50) | (411.50) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 626.00 | 0.00 | (626.00) | (626.00) |
| ***Total: Supplies** | | **15,005.00** | **15,005.00** | **0.00** | **16,896.78** | **0.00** | **(1,891.78)** | **(1,891.78)** |
| ****Total Direct Cost Expenditures** | | **154,850.00** | **154,850.00** | **0.00** | **154,850.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **154,850.00** | **154,850.00** | **0.00** | **154,850.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 154,850.00 | 154,850.00 | 0.00 | 154,850.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **154,850.00** | **154,850.00** | **0.00** | **154,850.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **154,850.00** | **154,850.00** | **0.00** | **154,850.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 14GX41 - Belknap County FY '16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 24,352.00 | 24,352.00 | 0.00 | 23,262.69 | 0.00 | 1,089.31 | 1,089.31 |
| 616F10 | Extension Educator | 34,764.00 | 34,764.00 | 0.00 | 40,049.75 | 0.00 | (5,285.75) | (5,285.75) |
| 617F10 | Operating Staff | 39,210.00 | 39,210.00 | 0.00 | 35,746.56 | 0.00 | 3,463.44 | 3,463.44 |
| 61U000 | Salary Offset Account | 5,002.00 | 5,002.00 | 0.00 | 0.00 | 0.00 | 5,002.00 | 5,002.00 |
| ***Total: Personnel** | | **103,328.00** | **103,328.00** | **0.00** | **99,059.00** | **0.00** | **4,269.00** | **4,269.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,347.00 | 38,347.00 | 0.00 | 38,632.91 | 0.00 | (285.91) | (285.91) |
| ***Total: Fringe Benefits** | | **38,347.00** | **38,347.00** | **0.00** | **38,632.91** | **0.00** | **(285.91)** | **(285.91)** |
| 710000 | In-State Travel | 4,441.00 | 4,441.00 | 0.00 | 6,799.86 | 0.00 | (2,358.86) | (2,358.86) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| ***Total: Travel** | | **4,441.00** | **4,441.00** | **0.00** | **7,044.86** | **0.00** | **(2,603.86)** | **(2,603.86)** |
| 711100 | Supplies-General | 6,101.00 | 6,101.00 | 0.00 | 2,805.56 | 0.00 | 3,295.44 | 3,295.44 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 767.72 | 0.00 | (767.72) | (767.72) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 815.38 | 0.00 | (815.38) | (815.38) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,599.60 | 0.00 | (1,599.60) | (1,599.60) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 166.75 | 0.00 | (166.75) | (166.75) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 471.49 | 0.00 | (471.49) | (471.49) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 623.00 | 0.00 | (623.00) | (623.00) |
| ***Total: Supplies** | | **6,101.00** | **6,101.00** | **0.00** | **7,249.50** | **0.00** | **(1,148.50)** | **(1,148.50)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 230.73 | 0.00 | (230.73) | (230.73) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **230.73** | **0.00** | **(230.73)** | **(230.73)** |
| ****Total Direct Cost Expenditures** | | **152,217.00** | **152,217.00** | **0.00** | **152,217.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **152,217.00** | **152,217.00** | **0.00** | **152,217.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 152,217.00 | 152,217.00 | 0.00 | 152,217.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **152,217.00** | **152,217.00** | **0.00** | **152,217.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **152,217.00** | **152,217.00** | **0.00** | **152,217.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 14GX41 - Belknap County FY '16 FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 06/26/2018 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UXBLKP | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 1/1/13 - | | Rev Account: | | Fund Type Level 2 P2 |

**Org: UXBLKP - Belknap County Appropriation**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 14GX51 - Belknap County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 62,097.00 | 62,097.00 | 0.00 | 62,982.65 | 0.00 | (885.65) | (885.65) |
| 617F10 | Operating Staff | 41,190.00 | 41,190.00 | 0.00 | 36,940.80 | 0.00 | 4,249.20 | 4,249.20 |
| ***Total: Personnel** | | **103,287.00** | **103,287.00** | **0.00** | **99,923.45** | **0.00** | **3,363.55** | **3,363.55** |
| 65YF10 | Full Fringe Benefit Distr Expe | 40,282.00 | 40,282.00 | 0.00 | 39,222.26 | 0.00 | 1,059.74 | 1,059.74 |
| ***Total: Fringe Benefits** | | **40,282.00** | **40,282.00** | **0.00** | **39,222.26** | **0.00** | **1,059.74** | **1,059.74** |
| 710000 | In-State Travel | 4,472.00 | 4,472.00 | 0.00 | 2,463.46 | 0.00 | 2,008.54 | 2,008.54 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 166.92 | 0.00 | (166.92) | (166.92) |
| ***Total: Travel** | | **4,472.00** | **4,472.00** | **0.00** | **2,630.38** | **0.00** | **1,841.62** | **1,841.62** |
| 711100 | Supplies-General | 4,176.00 | 4,176.00 | 0.00 | 3,783.90 | 0.00 | 392.10 | 392.10 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 753.57 | 0.00 | (753.57) | (753.57) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,525.95 | 0.00 | (1,525.95) | (1,525.95) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 594.95 | 0.00 | (594.95) | (594.95) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,215.54 | 0.00 | (3,215.54) | (3,215.54) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 399.90 | 0.00 | (399.90) | (399.90) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 17.10 | 0.00 | (17.10) | (17.10) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 155.00 | 0.00 | (155.00) | (155.00) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |
| ***Total: Supplies** | | **4,176.00** | **4,176.00** | **0.00** | **10,440.91** | **0.00** | **(6,264.91)** | **(6,264.91)** |
| ****Total Direct Cost Expenditures** | | **152,217.00** | **152,217.00** | **0.00** | **152,217.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **152,217.00** | **152,217.00** | **0.00** | **152,217.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 152,217.00 | 152,217.00 | 0.00 | 152,217.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **152,217.00** | **152,217.00** | **0.00** | **152,217.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **152,217.00** | **152,217.00** | **0.00** | **152,217.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 14GX61 - Belknap County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,986.13 | 0.00 | (1,986.13) | (1,986.13) |
| 616F10 | Extension Educator | 62,679.00 | 62,679.00 | 0.00 | 58,680.46 | 0.00 | 3,998.54 | 3,998.54 |
| 617F10 | Operating Staff | 41,576.00 | 41,576.00 | 0.00 | 38,550.24 | 0.00 | 3,025.76 | 3,025.76 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 362.88 | 0.00 | (362.88) | (362.88) |
| ***Total: Personnel** | | **104,255.00** | **104,255.00** | **0.00** | **99,579.71** | **0.00** | **4,675.29** | **4,675.29** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 30.40 | 0.00 | (30.40) | (30.40) |
| 65YF10 | Full Fringe Benefit Distr Expe | 41,180.00 | 41,180.00 | 0.00 | 39,190.79 | 0.00 | 1,989.21 | 1,989.21 |
| ***Total: Fringe Benefits** | | **41,180.00** | **41,180.00** | **0.00** | **39,221.19** | **0.00** | **1,958.81** | **1,958.81** |
| 710000 | In-State Travel | 4,530.00 | 4,530.00 | 0.00 | 2,374.48 | 0.00 | 2,155.52 | 2,155.52 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 139.52 | 0.00 | (139.52) | (139.52) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 610.00 | 0.00 | (610.00) | (610.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,303.20 | 0.00 | (1,303.20) | (1,303.20) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 3.70 | 0.00 | (3.70) | (3.70) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 91.56 | 0.00 | (91.56) | (91.56) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **4,530.00** | **4,530.00** | **0.00** | **4,672.46** | **0.00** | **(142.46)** | **(142.46)** |
| 711100 | Supplies-General | 5,310.00 | 5,310.00 | 0.00 | 2,048.21 | 0.00 | 3,261.79 | 3,261.79 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,540.82 | 0.00 | (1,540.82) | (1,540.82) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 237.52 | 0.00 | (237.52) | (237.52) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 770.00 | 0.00 | (770.00) | (770.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,006.00 | 0.00 | (2,006.00) | (2,006.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 445.21 | 0.00 | (445.21) | (445.21) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 134.71 | 0.00 | (134.71) | (134.71) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **5,310.00** | **5,310.00** | **0.00** | **7,182.47** | **0.00** | **(1,872.47)** | **(1,872.47)** |
| 76O221 | Int All-Other Fin Aid-RA Meals(Chg) | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Tuition** | | **0.00** | **0.00** | **0.00** | **25.00** | **0.00** | **(25.00)** | **(25.00)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 4,594.16 | 0.00 | (4,594.16) | (4,594.16) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **4,594.16** | **0.00** | **(4,594.16)** | **(4,594.16)** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 14GX61 - Belknap County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **155,275.00** | **155,275.00** | **0.00** | **155,274.99** | **0.00** | **0.01** | **0.01** |
| *****Total Expenditures** | **155,275.00** | **155,275.00** | **0.00** | **155,274.99** | **0.00** | **0.01** | **0.01** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 155,275.00 | 155,275.00 | 0.00 | 155,274.99 | 0.00 | 0.01 | 0.01 |
| ***Total: Appropriations** | **155,275.00** | **155,275.00** | **0.00** | **155,274.99** | **0.00** | **0.01** | **0.01** |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **155,275.00** | **155,275.00** | **0.00** | **155,274.99** | **0.00** | **0.01** | **0.01** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 14GX71 - Belknap County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 63,995.00 | 63,995.00 | 6,452.74 | 41,854.90 | 34,244.78 | (12,104.68) | (12,104.68) |
| 617F10 | Operating Staff | 42,449.00 | 42,449.00 | 4,622.40 | 26,033.76 | 14,175.36 | 2,239.88 | 2,239.88 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 164.97 | 757.38 | 0.00 | (757.38) | (757.38) |
| ***Total: Personnel** | | **106,444.00** | **106,444.00** | **11,240.11** | **68,646.04** | **48,420.14** | **(10,622.18)** | **(10,622.18)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 13.89 | 63.58 | 0.00 | (63.58) | (63.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 42,045.00 | 42,045.00 | 4,485.41 | 26,967.94 | 19,610.15 | (4,533.09) | (4,533.09) |
| ***Total: Fringe Benefits** | | **42,045.00** | **42,045.00** | **4,499.30** | **27,031.52** | **19,610.15** | **(4,596.67)** | **(4,596.67)** |
| 710D | Domestic Travel | 4,625.00 | 4,625.00 | 0.00 | 0.00 | 0.00 | 4,625.00 | 4,625.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 741.33 | 4,381.28 | 0.00 | (4,381.28) | (4,381.28) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 460.00 | 0.00 | (460.00) | (460.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | (75.00) | 75.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **4,625.00** | **4,625.00** | **741.33** | **4,791.28** | **75.00** | **(241.28)** | **(241.28)** |
| 7111 | Supplies | 5,422.00 | 5,422.00 | 0.00 | 0.00 | 0.00 | 5,422.00 | 5,422.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 119.21 | 973.30 | 0.00 | (973.30) | (973.30) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 305.30 | 733.96 | 0.00 | (733.96) | (733.96) |
| 714000 | Postage-General | 0.00 | 0.00 | 59.80 | 186.54 | 0.00 | (186.54) | (186.54) |
| 718000 | Telecom-General | 0.00 | 0.00 | 203.20 | 4,242.14 | 0.00 | (4,242.14) | (4,242.14) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 357.27 | 0.00 | (357.27) | (357.27) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 675.00 | 675.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **5,422.00** | **5,422.00** | **687.51** | **7,168.21** | **675.00** | **(2,421.21)** | **(2,421.21)** |
| ****Total Direct Cost Expenditures** | | **158,536.00** | **158,536.00** | **17,168.25** | **107,637.05** | **68,780.29** | **(17,881.34)** | **(17,881.34)** |
| *****Total Expenditures** | | **158,536.00** | **158,536.00** | **17,168.25** | **107,637.05** | **68,780.29** | **(17,881.34)** | **(17,881.34)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 158,536.00 | 158,536.00 | 26,422.66 | 105,690.64 | 0.00 | 52,845.36 | 52,845.36 |
| ***Total: Appropriations** | | **158,536.00** | **158,536.00** | **26,422.66** | **105,690.64** | **0.00** | **52,845.36** | **52,845.36** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 14GX71 - Belknap County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **158,536.00** | **158,536.00** | **26,422.66** | **105,690.64** | **0.00** | **52,845.36** | **52,845.36** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 15GX11 - Belknap County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 578.80 | 0.00 | (578.80) | (578.80) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **578.80** | **0.00** | **(578.80)** | **(578.80)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 48.60 | 0.00 | (48.60) | (48.60) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **48.60** | **0.00** | **(48.60)** | **(48.60)** |
| 710000 | In-State Travel | 5,719.00 | 5,719.00 | 0.00 | 1,660.30 | 0.00 | 4,058.70 | 4,058.70 |
| ***Total: Travel** | | **5,719.00** | **5,719.00** | **0.00** | **1,660.30** | **0.00** | **4,058.70** | **4,058.70** |
| 711100 | Supplies-General | 9,501.00 | 9,501.00 | 0.00 | 3,656.04 | 0.00 | 5,844.96 | 5,844.96 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 476.00 | 0.00 | (476.00) | (476.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,007.12 | 0.00 | (1,007.12) | (1,007.12) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 121.95 | 0.00 | (121.95) | (121.95) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 838.90 | 0.00 | (838.90) | (838.90) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,773.54 | 0.00 | (2,773.54) | (2,773.54) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 371.73 | 0.00 | (371.73) | (371.73) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| ***Total: Supplies** | | **9,501.00** | **9,501.00** | **0.00** | **9,483.28** | **0.00** | **17.72** | **17.72** |
| ****Total Direct Cost Expenditures** | | **15,220.00** | **15,220.00** | **0.00** | **11,770.98** | **0.00** | **3,449.02** | **3,449.02** |
| *****Total Expenditures** | | **15,220.00** | **15,220.00** | **0.00** | **11,770.98** | **0.00** | **3,449.02** | **3,449.02** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,770.98 | 0.00 | (11,770.98) | (11,770.98) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **11,770.98** | **0.00** | **(11,770.98)** | **(11,770.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,770.98** | **0.00** | **(11,770.98)** | **(11,770.98)** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 15GX21 - Belknap County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,869.45 | 0.00 | (1,869.45) | (1,869.45) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,869.45** | **0.00** | **(1,869.45)** | **(1,869.45)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 156.85 | 0.00 | (156.85) | (156.85) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **156.85** | **0.00** | **(156.85)** | **(156.85)** |
| 710000 | In-State Travel | 5,839.00 | 5,839.00 | 0.00 | 738.27 | 0.00 | 5,100.73 | 5,100.73 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| ***Total: Travel** | | **5,839.00** | **5,839.00** | **0.00** | **778.27** | **0.00** | **5,060.73** | **5,060.73** |
| 711100 | Supplies-General | 9,701.00 | 9,701.00 | 0.00 | 1,356.79 | 0.00 | 8,344.21 | 8,344.21 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 121.95 | 0.00 | (121.95) | (121.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,102.12 | 0.00 | (1,102.12) | (1,102.12) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 814.95 | 0.00 | (814.95) | (814.95) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 344.00 | 0.00 | (344.00) | (344.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,541.53 | 0.00 | (2,541.53) | (2,541.53) |
| ***Total: Supplies** | | **9,701.00** | **9,701.00** | **0.00** | **6,281.34** | **0.00** | **3,419.66** | **3,419.66** |
| ****Total Direct Cost Expenditures** | | **15,540.00** | **15,540.00** | **0.00** | **9,085.91** | **0.00** | **6,454.09** | **6,454.09** |
| *****Total Expenditures** | | **15,540.00** | **15,540.00** | **0.00** | **9,085.91** | **0.00** | **6,454.09** | **6,454.09** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 9,085.91 | 0.00 | (9,085.91) | (9,085.91) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **9,085.91** | **0.00** | **(9,085.91)** | **(9,085.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,085.91** | **0.00** | **(9,085.91)** | **(9,085.91)** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 15GX31 - Belknap County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,430.87 | 0.00 | (1,430.87) | (1,430.87) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,430.87** | **0.00** | **(1,430.87)** | **(1,430.87)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **120.00** | **0.00** | **(120.00)** | **(120.00)** |
| 710000 | In-State Travel | 4,113.00 | 4,113.00 | 0.00 | 1,620.76 | 0.00 | 2,492.24 | 2,492.24 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 179.40 | 0.00 | (179.40) | (179.40) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 271.40 | 0.00 | (271.40) | (271.40) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| ***Total: Travel** | | **4,113.00** | **4,113.00** | **0.00** | **2,116.56** | **0.00** | **1,996.44** | **1,996.44** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 11,660.00 | 11,660.00 | 0.00 | 3,007.86 | 0.00 | 8,652.14 | 8,652.14 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 424.95 | 0.00 | (424.95) | (424.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 352.95 | 0.00 | (352.95) | (352.95) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,080.40 | 0.00 | (3,080.40) | (3,080.40) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **11,660.00** | **11,660.00** | **0.00** | **7,866.16** | **0.00** | **3,793.84** | **3,793.84** |
| ****Total Direct Cost Expenditures** | | **15,773.00** | **15,773.00** | **0.00** | **11,533.59** | **0.00** | **4,239.41** | **4,239.41** |
| *****Total Expenditures** | | **15,773.00** | **15,773.00** | **0.00** | **11,533.59** | **0.00** | **4,239.41** | **4,239.41** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,533.59 | 0.00 | (11,533.59) | (11,533.59) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **11,533.59** | **0.00** | **(11,533.59)** | **(11,533.59)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,533.59** | **0.00** | **(11,533.59)** | **(11,533.59)** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 15GX41 - Belknap County State FY '16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,974.31 | 0.00 | (1,974.31) | (1,974.31) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,974.31** | **0.00** | **(1,974.31)** | **(1,974.31)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 165.58 | 0.00 | (165.58) | (165.58) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **165.58** | **0.00** | **(165.58)** | **(165.58)** |
| 710000 | In-State Travel | 6,047.00 | 6,047.00 | 0.00 | 1,051.76 | 0.00 | 4,995.24 | 4,995.24 |
| ***Total: Travel** | | **6,047.00** | **6,047.00** | **0.00** | **1,051.76** | **0.00** | **4,995.24** | **4,995.24** |
| 711100 | Supplies-General | 10,004.00 | 10,004.00 | 0.00 | 1,010.40 | 0.00 | 8,993.60 | 8,993.60 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 231.00 | 0.00 | (231.00) | (231.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,320.65 | 0.00 | (4,320.65) | (4,320.65) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 32.81 | 0.00 | (32.81) | (32.81) |
| ***Total: Supplies** | | **10,004.00** | **10,004.00** | **0.00** | **6,994.86** | **0.00** | **3,009.14** | **3,009.14** |
| ****Total Direct Cost Expenditures** | | **16,051.00** | **16,051.00** | **0.00** | **10,186.51** | **0.00** | **5,864.49** | **5,864.49** |
| *****Total Expenditures** | | **16,051.00** | **16,051.00** | **0.00** | **10,186.51** | **0.00** | **5,864.49** | **5,864.49** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 10,186.51 | 0.00 | (10,186.51) | (10,186.51) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **10,186.51** | **0.00** | **(10,186.51)** | **(10,186.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,186.51** | **0.00** | **(10,186.51)** | **(10,186.51)** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 15GX51 - Belknap County State FY '17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,095.47 | 0.00 | (2,095.47) | (2,095.47) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,095.47** | **0.00** | **(2,095.47)** | **(2,095.47)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 175.76 | 0.00 | (175.76) | (175.76) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **175.76** | **0.00** | **(175.76)** | **(175.76)** |
| 710000 | In-State Travel | 6,089.00 | 6,089.00 | 0.00 | 4,652.53 | 0.00 | 1,436.47 | 1,436.47 |
| ***Total: Travel** | | **6,089.00** | **6,089.00** | **0.00** | **4,652.53** | **0.00** | **1,436.47** | **1,436.47** |
| 711100 | Supplies-General | 10,074.00 | 10,074.00 | 0.00 | 2,130.16 | 0.00 | 7,943.84 | 7,943.84 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,095.37 | 0.00 | (1,095.37) | (1,095.37) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 462.00 | 0.00 | (462.00) | (462.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,399.65 | 0.00 | (1,399.65) | (1,399.65) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 43.88 | 0.00 | (43.88) | (43.88) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 218.38 | 0.00 | (218.38) | (218.38) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 233.19 | 0.00 | (233.19) | (233.19) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 2,165.00 | 0.00 | (2,165.00) | (2,165.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **10,074.00** | **10,074.00** | **0.00** | **12,850.63** | **0.00** | **(2,776.63)** | **(2,776.63)** |
| ****Total Direct Cost Expenditures** | | **16,163.00** | **16,163.00** | **0.00** | **19,774.39** | **0.00** | **(3,611.39)** | **(3,611.39)** |
| *****Total Expenditures** | | **16,163.00** | **16,163.00** | **0.00** | **19,774.39** | **0.00** | **(3,611.39)** | **(3,611.39)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 16,163.00 | 16,163.00 | 0.00 | 19,774.39 | 0.00 | (3,611.39) | (3,611.39) |
| ***Total: Transfers In** | | **16,163.00** | **16,163.00** | **0.00** | **19,774.39** | **0.00** | **(3,611.39)** | **(3,611.39)** |
| *****Total Revenue** | | **16,163.00** | **16,163.00** | **0.00** | **19,774.39** | **0.00** | **(3,611.39)** | **(3,611.39)** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 15GX61 - Belknap County State Fy 18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 840.06 | 0.00 | (840.06) | (840.06) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **840.06** | **0.00** | **(840.06)** | **(840.06)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 70.46 | 0.00 | (70.46) | (70.46) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **70.46** | **0.00** | **(70.46)** | **(70.46)** |
| 710000 | In-State Travel | 6,168.00 | 6,168.00 | 0.00 | 232.93 | 0.00 | 5,935.07 | 5,935.07 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 110.40 | 0.00 | (110.40) | (110.40) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,810.74 | 0.00 | (1,810.74) | (1,810.74) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 2.50 | 0.00 | (2.50) | (2.50) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 177.13 | 0.00 | (177.13) | (177.13) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 266.39 | 0.00 | (266.39) | (266.39) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 932.15 | 0.00 | (932.15) | (932.15) |
| ***Total: Travel** | | **6,168.00** | **6,168.00** | **0.00** | **3,550.24** | **0.00** | **2,617.76** | **2,617.76** |
| 711100 | Supplies-General | 8,856.00 | 8,856.00 | 0.00 | 137.92 | 0.00 | 8,718.08 | 8,718.08 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 30.72 | 0.00 | (30.72) | (30.72) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,668.54 | 0.00 | (2,668.54) | (2,668.54) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 105.95 | 0.00 | (105.95) | (105.95) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1.98 | 0.00 | (1.98) | (1.98) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 142.60 | 0.00 | (142.60) | (142.60) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 3,821.00 | 0.00 | (3,821.00) | (3,821.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 1,350.00 | 1,350.00 | 0.00 | 2,700.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **10,206.00** | **10,206.00** | **0.00** | **9,608.71** | **0.00** | **597.29** | **597.29** |
| ****Total Direct Cost Expenditures** | | **16,374.00** | **16,374.00** | **0.00** | **14,069.47** | **0.00** | **2,304.53** | **2,304.53** |
| *****Total Expenditures** | | **16,374.00** | **16,374.00** | **0.00** | **14,069.47** | **0.00** | **2,304.53** | **2,304.53** |
| **Revenue** | | | | | | | | |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8I1003 | NonMand Tran In-Cost Share | 16,374.00 | 16,374.00 | 0.00 | 14,069.47 | 0.00 | 2,304.53 | 2,304.53 |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 15GX61 - Belknap County State Fy 18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **16,374.00** | **16,374.00** | **0.00** | **14,069.47** | **0.00** | **2,304.53** | **2,304.53** |
| *****Total Revenue** | **16,374.00** | **16,374.00** | **0.00** | **14,069.47** | **0.00** | **2,304.53** | **2,304.53** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 15GX71 - Belknap County State FY 19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D | Domestic Travel | 6,298.00 | 6,298.00 | 0.00 | 0.00 | 0.00 | 6,298.00 | 6,298.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 771.86 | 0.00 | (771.86) | (771.86) |
| ***Total: Travel** | | **6,298.00** | **6,298.00** | **0.00** | **771.86** | **0.00** | **5,526.14** | **5,526.14** |
| 7111 | Supplies | 10,419.00 | 10,419.00 | 0.00 | 0.00 | 0.00 | 10,419.00 | 10,419.00 |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 652.81 | 0.00 | (652.81) | (652.81) |
| ***Total: Supplies** | | **10,419.00** | **10,419.00** | **0.00** | **652.81** | **0.00** | **9,766.19** | **9,766.19** |
| ****Total Direct Cost Expenditures** | | **16,717.00** | **16,717.00** | **0.00** | **1,424.67** | **0.00** | **15,292.33** | **15,292.33** |
| *****Total Expenditures** | | **16,717.00** | **16,717.00** | **0.00** | **1,424.67** | **0.00** | **15,292.33** | **15,292.33** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 16,717.00 | 16,717.00 | 0.00 | 16,717.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **16,717.00** | **16,717.00** | **0.00** | **16,717.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **16,717.00** | **16,717.00** | **0.00** | **16,717.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX12 - Carroll County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 15,419.00 | 15,419.00 | 0.00 | 12,447.73 | 0.00 | 2,971.27 | 2,971.27 |
| 616F10 | Extension Educator | 61,221.00 | 61,221.00 | 0.00 | 64,945.28 | 0.00 | (3,724.28) | (3,724.28) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 203.04 | 0.00 | (203.04) | (203.04) |
| 617F10 | Operating Staff | 37,241.00 | 37,241.00 | 0.00 | 35,193.60 | 0.00 | 2,047.40 | 2,047.40 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Personnel** | | **113,881.00** | **113,881.00** | **0.00** | **114,204.65** | **0.00** | **(323.65)** | **(323.65)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 22.52 | 0.00 | (22.52) | (22.52) |
| 65YF10 | Full Fringe Benefit Distr Expe | 52,669.00 | 52,669.00 | 0.00 | 48,975.32 | 0.00 | 3,693.68 | 3,693.68 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 113.40 | 0.00 | (113.40) | (113.40) |
| ***Total: Fringe Benefits** | | **52,669.00** | **52,669.00** | **0.00** | **49,111.24** | **0.00** | **3,557.76** | **3,557.76** |
| 710000 | In-State Travel | 5,510.00 | 5,510.00 | 0.00 | 5,978.82 | 0.00 | (468.82) | (468.82) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 269.51 | 0.00 | (269.51) | (269.51) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| ***Total: Travel** | | **5,510.00** | **5,510.00** | **0.00** | **6,648.33** | **0.00** | **(1,138.33)** | **(1,138.33)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 53,367.00 | 53,367.00 | 0.00 | 7,250.70 | 0.00 | 46,116.30 | 46,116.30 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 711.11 | 0.00 | (711.11) | (711.11) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 320.80 | 0.00 | (320.80) | (320.80) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 10,576.71 | 0.00 | (10,576.71) | (10,576.71) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 32,166.42 | 0.00 | (32,166.42) | (32,166.42) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,623.89 | 0.00 | (3,623.89) | (3,623.89) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 33.02 | 0.00 | (33.02) | (33.02) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 583.00 | 0.00 | (583.00) | (583.00) |
| ***Total: Supplies** | | **53,367.00** | **53,367.00** | **0.00** | **55,465.65** | **0.00** | **(2,098.65)** | **(2,098.65)** |
| ****Total Direct Cost Expenditures** | | **225,427.00** | **225,427.00** | **0.00** | **225,429.87** | **0.00** | **(2.87)** | **(2.87)** |
| *****Total Expenditures** | | **225,427.00** | **225,427.00** | **0.00** | **225,429.87** | **0.00** | **(2.87)** | **(2.87)** |

**Revenue**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX12 - Carroll County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 520200 | Local Appropriations | 225,427.00 | 225,427.00 | 0.00 | 225,427.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **225,427.00** | **225,427.00** | **0.00** | **225,427.00** | **0.00** | **0.00** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2.87 | 0.00 | (2.87) | (2.87) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **2.87** | **0.00** | **(2.87)** | **(2.87)** |
| *****Total Revenue** | | **225,427.00** | **225,427.00** | **0.00** | **225,429.87** | **0.00** | **(2.87)** | **(2.87)** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX22 - Carroll County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 11,833.00 | 11,833.00 | 0.00 | 10,925.62 | 0.00 | 907.38 | 907.38 |
| 616F10 | Extension Educator | 67,419.00 | 67,419.00 | 0.00 | 68,535.19 | 0.00 | (1,116.19) | (1,116.19) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 626.34 | 0.00 | (626.34) | (626.34) |
| 617F10 | Operating Staff | 38,023.00 | 38,023.00 | 0.00 | 35,780.77 | 0.00 | 2,242.23 | 2,242.23 |
| ***Total: Personnel** | | **117,275.00** | **117,275.00** | **0.00** | **115,867.92** | **0.00** | **1,407.08** | **1,407.08** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 52.62 | 0.00 | (52.62) | (52.62) |
| 65YF10 | Full Fringe Benefit Distr Expe | 52,774.00 | 52,774.00 | 0.00 | 47,964.47 | 0.00 | 4,809.53 | 4,809.53 |
| ***Total: Fringe Benefits** | | **52,774.00** | **52,774.00** | **0.00** | **48,017.09** | **0.00** | **4,756.91** | **4,756.91** |
| 710000 | In-State Travel | 5,626.00 | 5,626.00 | 0.00 | 9,975.56 | 0.00 | (4,349.56) | (4,349.56) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 483.06 | 0.00 | (483.06) | (483.06) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 432.00 | 0.00 | (432.00) | (432.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 82.88 | 0.00 | (82.88) | (82.88) |
| ***Total: Travel** | | **5,626.00** | **5,626.00** | **0.00** | **10,973.50** | **0.00** | **(5,347.50)** | **(5,347.50)** |
| 711100 | Supplies-General | 10,633.00 | 10,633.00 | 0.00 | 2,461.62 | 0.00 | 8,171.38 | 8,171.38 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,374.69 | 0.00 | (5,374.69) | (5,374.69) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 274.41 | 0.00 | (274.41) | (274.41) |
| 716100 | Rentals & Leases-General | 42,951.00 | 42,951.00 | 0.00 | 43,157.25 | 0.00 | (206.25) | (206.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,542.26 | 0.00 | (2,542.26) | (2,542.26) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 51.69 | 0.00 | (51.69) | (51.69) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 533.00 | 0.00 | (533.00) | (533.00) |
| ***Total: Supplies** | | **53,584.00** | **53,584.00** | **0.00** | **54,394.92** | **0.00** | **(810.92)** | **(810.92)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5.57 | 0.00 | (5.57) | (5.57) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **5.57** | **0.00** | **(5.57)** | **(5.57)** |
| ****Total Direct Cost Expenditures** | | **229,259.00** | **229,259.00** | **0.00** | **229,259.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **229,259.00** | **229,259.00** | **0.00** | **229,259.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 229,259.00 | 229,259.00 | 0.00 | 229,259.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **229,259.00** | **229,259.00** | **0.00** | **229,259.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX22 - Carroll County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **229,259.00** | **229,259.00** | **0.00** | **229,259.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX32 - Carroll County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 10,363.00 | 10,363.00 | 0.00 | 12,028.63 | 0.00 | (1,665.63) | (1,665.63) |
| 616F10 | Extension Educator | 68,432.00 | 68,432.00 | 0.00 | 68,336.78 | 0.00 | 95.22 | 95.22 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,047.09 | 0.00 | (1,047.09) | (1,047.09) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 355.37 | 0.00 | (355.37) | (355.37) |
| 617F10 | Operating Staff | 38,593.00 | 38,593.00 | 0.00 | 37,645.19 | 0.00 | 947.81 | 947.81 |
| ***Total: Personnel** | | **117,388.00** | **117,388.00** | **0.00** | **119,413.06** | **0.00** | **(2,025.06)** | **(2,025.06)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 117.81 | 0.00 | (117.81) | (117.81) |
| 65YF10 | Full Fringe Benefit Distr Expe | 46,956.00 | 46,956.00 | 0.00 | 46,577.92 | 0.00 | 378.08 | 378.08 |
| ***Total: Fringe Benefits** | | **46,956.00** | **46,956.00** | **0.00** | **46,695.73** | **0.00** | **260.27** | **260.27** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,505.13 | 0.00 | (1,505.13) | (1,505.13) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,540.13** | **0.00** | **(1,540.13)** | **(1,540.13)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711101 | Supplies - Admin & Office | 7,008.00 | 7,008.00 | 0.00 | 4,184.23 | 0.00 | 2,823.77 | 2,823.77 |
| 711172 | Program Supplies | 1,500.00 | 1,500.00 | 0.00 | 939.73 | 0.00 | 560.27 | 560.27 |
| 713000 | Printing & Copying-General | 5,900.00 | 5,900.00 | 0.00 | 5,801.71 | 0.00 | 98.29 | 98.29 |
| 714000 | Postage-General | 2,750.00 | 2,750.00 | 0.00 | 1,658.31 | 0.00 | 1,091.69 | 1,091.69 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,200.00 | 3,200.00 | 0.00 | 2,945.95 | 0.00 | 254.05 | 254.05 |
| 716100 | Rentals & Leases-General | 42,951.00 | 42,951.00 | 0.00 | 43,372.11 | 0.00 | (421.11) | (421.11) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716123 | Rental Property/Room (short term) | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 716165 | Rental - Postage Meter | 800.00 | 800.00 | 0.00 | 555.56 | 0.00 | 244.44 | 244.44 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718008 | Telecom-Internet Services | 2,700.00 | 2,700.00 | 0.00 | 2,856.39 | 0.00 | (156.39) | (156.39) |
| 719000 | Business Meals-Meetings-Non Travel | 150.00 | 150.00 | 0.00 | 122.05 | 0.00 | 27.95 | 27.95 |
| 71C600 | Insurance | 550.00 | 550.00 | 0.00 | 533.00 | 0.00 | 17.00 | 17.00 |
| ***Total: Supplies** | | **67,709.00** | **67,709.00** | **0.00** | **62,969.04** | **0.00** | **4,739.96** | **4,739.96** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,435.04 | 0.00 | (1,435.04) | (1,435.04) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1,435.04** | **0.00** | **(1,435.04)** | **(1,435.04)** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX32 - Carroll County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **232,053.00** | **232,053.00** | **0.00** | **232,053.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | **232,053.00** | **232,053.00** | **0.00** | **232,053.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 232,053.00 | 232,053.00 | 0.00 | 232,053.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **232,053.00** | **232,053.00** | **0.00** | **232,053.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **232,053.00** | **232,053.00** | **0.00** | **232,053.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX42 - Carrol County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 10,835.00 | 10,835.00 | 0.00 | 11,798.34 | 0.00 | (963.34) | (963.34) |
| 616F10 | Extension Educator | 69,528.00 | 69,528.00 | 0.00 | 68,990.93 | 0.00 | 537.07 | 537.07 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 382.60 | 0.00 | (382.60) | (382.60) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 754.74 | 0.00 | (754.74) | (754.74) |
| 617F10 | Operating Staff | 39,210.00 | 39,210.00 | 0.00 | 38,688.06 | 0.00 | 521.94 | 521.94 |
| ***Total: Personnel** | | **119,573.00** | **119,573.00** | **0.00** | **120,614.67** | **0.00** | **(1,041.67)** | **(1,041.67)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 95.59 | 0.00 | (95.59) | (95.59) |
| 65YF10 | Full Fringe Benefit Distr Expe | 46,636.00 | 46,636.00 | 0.00 | 46,596.22 | 0.00 | 39.78 | 39.78 |
| ***Total: Fringe Benefits** | | **46,636.00** | **46,636.00** | **0.00** | **46,691.81** | **0.00** | **(55.81)** | **(55.81)** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711101 | Supplies - Admin & Office | 7,632.00 | 7,632.00 | 0.00 | 3,651.06 | 0.00 | 3,980.94 | 3,980.94 |
| 711172 | Program Supplies | 1,524.00 | 1,524.00 | 0.00 | 887.43 | 0.00 | 636.57 | 636.57 |
| 713000 | Printing & Copying-General | 5,994.00 | 5,994.00 | 0.00 | 4,756.05 | 0.00 | 1,237.95 | 1,237.95 |
| 714000 | Postage-General | 2,794.00 | 2,794.00 | 0.00 | 279.43 | 0.00 | 2,514.57 | 2,514.57 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,251.00 | 3,251.00 | 0.00 | 3,291.90 | 0.00 | (40.90) | (40.90) |
| 716100 | Rentals & Leases-General | 43,205.00 | 43,205.00 | 0.00 | 42,063.14 | 0.00 | 1,141.86 | 1,141.86 |
| 716123 | Rental Property/Room (short term) | 203.00 | 203.00 | 0.00 | 0.00 | 0.00 | 203.00 | 203.00 |
| 716165 | Rental - Postage Meter | 813.00 | 813.00 | 0.00 | 729.84 | 0.00 | 83.16 | 83.16 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 166.66 | 0.00 | (166.66) | (166.66) |
| 718008 | Telecom-Internet Services | 2,743.00 | 2,743.00 | 0.00 | 2,700.00 | 0.00 | 43.00 | 43.00 |
| 719000 | Business Meals-Meetings-Non Travel | 152.00 | 152.00 | 0.00 | 80.38 | 0.00 | 71.62 | 71.62 |
| 71C600 | Insurance | 559.00 | 559.00 | 0.00 | 441.00 | 0.00 | 118.00 | 118.00 |
| ***Total: Supplies** | | **68,870.00** | **68,870.00** | **0.00** | **59,046.89** | **0.00** | **9,823.11** | **9,823.11** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 8,725.63 | 0.00 | (8,725.63) | (8,725.63) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **8,725.63** | **0.00** | **(8,725.63)** | **(8,725.63)** |
| ****Total Direct Cost Expenditures** | | **235,079.00** | **235,079.00** | **0.00** | **235,079.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **235,079.00** | **235,079.00** | **0.00** | **235,079.00** | **0.00** | **(0.00)** | **(0.00)** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX42 - Carrol County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 235,079.00 | 235,079.00 | 0.00 | 235,079.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **235,079.00** | **235,079.00** | **0.00** | **235,079.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **235,079.00** | **235,079.00** | **0.00** | **235,079.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX52 - Carrol County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 86,335.00 | 86,335.00 | 0.00 | 85,277.99 | 0.00 | 1,057.01 | 1,057.01 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 818.81 | 0.00 | (818.81) | (818.81) |
| 617F10 | Operating Staff | 41,190.00 | 41,190.00 | 0.00 | 40,972.91 | 0.00 | 217.09 | 217.09 |
| ***Total: Personnel** | | **127,525.00** | **127,525.00** | **0.00** | **127,069.71** | **0.00** | **455.29** | **455.29** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 68.81 | 0.00 | (68.81) | (68.81) |
| 65YF10 | Full Fringe Benefit Distr Expe | 49,734.00 | 49,734.00 | 0.00 | 49,552.94 | 0.00 | 181.06 | 181.06 |
| ***Total: Fringe Benefits** | | **49,734.00** | **49,734.00** | **0.00** | **49,621.75** | **0.00** | **112.25** | **112.25** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,054.87 | 0.00 | (1,054.87) | (1,054.87) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,054.87** | **0.00** | **(1,054.87)** | **(1,054.87)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,629.99 | 0.00 | (1,629.99) | (1,629.99) |
| 711101 | Supplies - Admin & Office | 4,947.00 | 4,947.00 | 0.00 | 2,025.54 | 0.00 | 2,921.46 | 2,921.46 |
| 711172 | Program Supplies | 1,000.00 | 1,000.00 | 0.00 | 492.74 | 0.00 | 507.26 | 507.26 |
| 713000 | Printing & Copying-General | 2,000.00 | 2,000.00 | 0.00 | 6,075.77 | 0.00 | (4,075.77) | (4,075.77) |
| 714000 | Postage-General | 2,000.00 | 2,000.00 | 0.00 | 499.69 | 0.00 | 1,500.31 | 1,500.31 |
| 715005 | Non-Cap Equip-Computer Hardware | 2,000.00 | 2,000.00 | 0.00 | 234.99 | 0.00 | 1,765.01 | 1,765.01 |
| 716100 | Rentals & Leases-General | 42,951.00 | 42,951.00 | 0.00 | 42,801.46 | 0.00 | 149.54 | 149.54 |
| 716165 | Rental - Postage Meter | 813.00 | 813.00 | 0.00 | 182.46 | 0.00 | 630.54 | 630.54 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 340.92 | 0.00 | (340.92) | (340.92) |
| 718008 | Telecom-Internet Services | 2,743.00 | 2,743.00 | 0.00 | 1,438.63 | 0.00 | 1,304.37 | 1,304.37 |
| 719000 | Business Meals-Meetings-Non Travel | 152.00 | 152.00 | 0.00 | 263.86 | 0.00 | (111.86) | (111.86) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 16.70 | 0.00 | (16.70) | (16.70) |
| 71C600 | Insurance | 559.00 | 559.00 | 0.00 | 459.00 | 0.00 | 100.00 | 100.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 129.00 | 0.00 | (129.00) | (129.00) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | (2,050.00) | (2,050.00) |
| ***Total: Supplies** | | **59,165.00** | **59,165.00** | **0.00** | **58,640.75** | **0.00** | **524.25** | **524.25** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 36.92 | 0.00 | (36.92) | (36.92) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **36.92** | **0.00** | **(36.92)** | **(36.92)** |
| ****Total Direct Cost Expenditures** | | **236,424.00** | **236,424.00** | **0.00** | **236,424.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **236,424.00** | **236,424.00** | **0.00** | **236,424.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX52 - Carrol County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 236,424.00 | 236,424.00 | 0.00 | 236,424.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **236,424.00** | **236,424.00** | **0.00** | **236,424.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **236,424.00** | **236,424.00** | **0.00** | **236,424.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX62 - Carroll County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 87,315.00 | 87,315.00 | 0.00 | 87,461.12 | 0.00 | (146.12) | (146.12) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 90.04 | 0.00 | (90.04) | (90.04) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 834.50 | 0.00 | (834.50) | (834.50) |
| 617F10 | Operating Staff | 41,576.00 | 41,576.00 | 0.00 | 41,677.02 | 0.00 | (101.02) | (101.02) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 725.73 | 0.00 | (725.73) | (725.73) |
| ***Total: Personnel** | | **128,891.00** | **128,891.00** | **0.00** | **130,788.41** | **0.00** | **(1,897.41)** | **(1,897.41)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 138.36 | 0.00 | (138.36) | (138.36) |
| 65YF10 | Full Fringe Benefit Distr Expe | 50,912.00 | 50,912.00 | 0.00 | 51,009.59 | 0.00 | (97.59) | (97.59) |
| ***Total: Fringe Benefits** | | **50,912.00** | **50,912.00** | **0.00** | **51,147.95** | **0.00** | **(235.95)** | **(235.95)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 684.27 | 0.00 | (684.27) | (684.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 239.00 | 0.00 | (239.00) | (239.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 973.02 | 0.00 | (973.02) | (973.02) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,896.29** | **0.00** | **(1,896.29)** | **(1,896.29)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,601.20 | 0.00 | (2,601.20) | (2,601.20) |
| 711101 | Supplies - Admin & Office | 4,769.00 | 4,769.00 | 0.00 | 1,258.37 | 0.00 | 3,510.63 | 3,510.63 |
| 711172 | Program Supplies | 1,014.00 | 1,014.00 | 0.00 | 707.89 | 0.00 | 306.11 | 306.11 |
| 713000 | Printing & Copying-General | 2,026.00 | 2,026.00 | 0.00 | 4,711.21 | 0.00 | (2,685.21) | (2,685.21) |
| 714000 | Postage-General | 2,026.00 | 2,026.00 | 0.00 | 275.58 | 0.00 | 1,750.42 | 1,750.42 |
| 716100 | Rentals & Leases-General | 42,951.00 | 42,951.00 | 0.00 | 36,044.88 | 0.00 | 6,906.12 | 6,906.12 |
| 716165 | Rental - Postage Meter | 824.00 | 824.00 | 0.00 | 0.00 | 0.00 | 824.00 | 824.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,109.64 | 0.00 | (3,109.64) | (3,109.64) |
| 718008 | Telecom-Internet Services | 2,779.00 | 2,779.00 | 0.00 | 0.00 | 0.00 | 2,779.00 | 2,779.00 |
| 719000 | Business Meals-Meetings-Non Travel | 154.00 | 154.00 | 0.00 | 18.04 | 0.00 | 135.96 | 135.96 |
| 71C600 | Insurance | 566.00 | 566.00 | 0.00 | 459.00 | 0.00 | 107.00 | 107.00 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 2,025.00 | 2,025.00 | 0.00 | 4,127.90 | 0.00 | (2,102.90) | (2,102.90) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **59,134.00** | **59,134.00** | **0.00** | **54,915.71** | **0.00** | **4,218.29** | **4,218.29** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 188.64 | 0.00 | (188.64) | (188.64) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **188.64** | **0.00** | **(188.64)** | **(188.64)** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX62 - Carroll County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **238,937.00** | **238,937.00** | **0.00** | **238,937.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | **238,937.00** | **238,937.00** | **0.00** | **238,937.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 238,937.00 | 238,937.00 | 0.00 | 238,937.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **238,937.00** | **238,937.00** | **0.00** | **238,937.00** | **0.00** | **0.00** | **0.00** |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **238,937.00** | **238,937.00** | **0.00** | **238,937.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX72 - Carroll County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 110,416.00 | 110,416.00 | 12,934.30 | 69,427.04 | 39,451.15 | 1,537.81 | 1,537.81 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 99.00 | 557.65 | 0.00 | (557.65) | (557.65) |
| 617F10 | Operating Staff | 42,449.00 | 42,449.00 | 4,946.49 | 27,863.69 | 15,169.20 | (583.89) | (583.89) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 164.97 | 934.64 | 0.00 | (934.64) | (934.64) |
| ***Total: Personnel** | | **152,865.00** | **152,865.00** | **18,144.76** | **98,783.02** | **54,620.35** | **(538.37)** | **(538.37)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 22.20 | 125.22 | 0.00 | (125.22) | (125.22) |
| 65YF10 | Full Fringe Benefit Distr Expe | 60,381.00 | 60,381.00 | 7,241.65 | 38,667.31 | 22,121.25 | (407.56) | (407.56) |
| ***Total: Fringe Benefits** | | **60,381.00** | **60,381.00** | **7,263.85** | **38,792.53** | **22,121.25** | **(532.78)** | **(532.78)** |
| 710D00 | Domestic Travel NH | 2,210.00 | 2,210.00 | 0.00 | 3,665.60 | 0.00 | (1,455.60) | (1,455.60) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 303.02 | 0.00 | (303.02) | (303.02) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **2,210.00** | **2,210.00** | **0.00** | **4,246.62** | **0.00** | **(2,036.62)** | **(2,036.62)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 440.85 | 0.00 | (440.85) | (440.85) |
| 711101 | Supplies - Admin & Office | 5,012.00 | 5,012.00 | 272.48 | 1,477.09 | 0.00 | 3,534.91 | 3,534.91 |
| 711164 | Supplies-Computer (Non Peripherals) | 2,025.00 | 2,025.00 | 0.00 | 2,098.37 | 0.00 | (73.37) | (73.37) |
| 711172 | Program Supplies | 1,014.00 | 1,014.00 | 63.95 | 220.37 | 0.00 | 793.63 | 793.63 |
| 713000 | Printing & Copying-General | 4,582.00 | 4,582.00 | 0.00 | 2,911.29 | 0.00 | 1,670.71 | 1,670.71 |
| 714000 | Postage-General | 2,026.00 | 2,026.00 | 19.16 | 547.07 | 0.00 | 1,478.93 | 1,478.93 |
| 716100 | Rentals & Leases-General | 42,951.00 | 42,951.00 | 0.00 | 24,988.71 | 10,631.25 | 7,331.04 | 7,331.04 |
| 716165 | Rental - Postage Meter | 824.00 | 824.00 | 0.00 | 0.00 | 0.00 | 824.00 | 824.00 |
| 718000 | Telecom-General | 2,779.00 | 2,779.00 | 0.00 | 3,050.21 | 0.00 | (271.21) | (271.21) |
| 719000 | Business Meals-Meetings-Non Travel | 154.00 | 154.00 | 0.00 | 0.00 | 0.00 | 154.00 | 154.00 |
| 71C600 | Insurance | 566.00 | 566.00 | 0.00 | 450.00 | 0.00 | 116.00 | 116.00 |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,327.81 | 675.00 | (2,002.81) | (2,002.81) |
| ***Total: Supplies** | | **61,933.00** | **61,933.00** | **355.59** | **37,511.77** | **11,306.25** | **13,114.98** | **13,114.98** |
| ****Total Direct Cost Expenditures** | | **277,389.00** | **277,389.00** | **25,764.20** | **179,333.94** | **88,047.85** | **10,007.21** | **10,007.21** |
| *****Total Expenditures** | | **277,389.00** | **277,389.00** | **25,764.20** | **179,333.94** | **88,047.85** | **10,007.21** | **10,007.21** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX72 - Carroll County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 277,389.00 | 277,389.00 | 47,525.75 | 186,220.25 | 0.00 | 91,168.75 | 91,168.75 |
| ***Total: Appropriations** | **277,389.00** | **277,389.00** | **47,525.75** | **186,220.25** | **0.00** | **91,168.75** | **91,168.75** |
| ****Total Revenue** | **277,389.00** | **277,389.00** | **47,525.75** | **186,220.25** | **0.00** | **91,168.75** | **91,168.75** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 15GX12 - Carroll County State FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 597.84 | 0.00 | (597.84) | (597.84) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **597.84** | **0.00** | **(597.84)** | **(597.84)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 50.19 | 0.00 | (50.19) | (50.19) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **50.19** | **0.00** | **(50.19)** | **(50.19)** |
| 710000 | In-State Travel | 10,813.00 | 10,813.00 | 0.00 | 14,467.20 | 0.00 | (3,654.20) | (3,654.20) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 570.09 | 0.00 | (570.09) | (570.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| ***Total: Travel** | | **10,813.00** | **10,813.00** | **0.00** | **15,267.29** | **0.00** | **(4,454.29)** | **(4,454.29)** |
| 711100 | Supplies-General | 15,999.00 | 15,999.00 | 0.00 | 154.45 | 0.00 | 15,844.55 | 15,844.55 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.44 | 0.00 | (28.44) | (28.44) |
| ***Total: Supplies** | | **15,999.00** | **15,999.00** | **0.00** | **2,762.89** | **0.00** | **13,236.11** | **13,236.11** |
| ****Total Direct Cost Expenditures** | | **26,812.00** | **26,812.00** | **0.00** | **18,678.21** | **0.00** | **8,133.79** | **8,133.79** |
| *****Total Expenditures** | | **26,812.00** | **26,812.00** | **0.00** | **18,678.21** | **0.00** | **8,133.79** | **8,133.79** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 18,678.21 | 0.00 | (18,678.21) | (18,678.21) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **18,678.21** | **0.00** | **(18,678.21)** | **(18,678.21)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,678.21** | **0.00** | **(18,678.21)** | **(18,678.21)** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 15GX22 - Carroll County State FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,779.05 | 0.00 | (2,779.05) | (2,779.05) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,779.05** | **0.00** | **(2,779.05)** | **(2,779.05)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 233.28 | 0.00 | (233.28) | (233.28) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **233.28** | **0.00** | **(233.28)** | **(233.28)** |
| 710000 | In-State Travel | 11,040.00 | 11,040.00 | 0.00 | 8,105.40 | 0.00 | 2,934.60 | 2,934.60 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 138.15 | 0.00 | (138.15) | (138.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 489.50 | 0.00 | (489.50) | (489.50) |
| ***Total: Travel** | | **11,040.00** | **11,040.00** | **0.00** | **8,733.05** | **0.00** | **2,306.95** | **2,306.95** |
| 711100 | Supplies-General | 16,910.00 | 16,910.00 | 0.00 | 1,388.47 | 0.00 | 15,521.53 | 15,521.53 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 226.21 | 0.00 | (226.21) | (226.21) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | (2,200.00) | (2,200.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 359.58 | 0.00 | (359.58) | (359.58) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,768.02 | 0.00 | (2,768.02) | (2,768.02) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21.48 | 0.00 | (21.48) | (21.48) |
| ***Total: Supplies** | | **16,910.00** | **16,910.00** | **0.00** | **6,963.76** | **0.00** | **9,946.24** | **9,946.24** |
| ****Total Direct Cost Expenditures** | | **27,950.00** | **27,950.00** | **0.00** | **18,709.14** | **0.00** | **9,240.86** | **9,240.86** |
| *****Total Expenditures** | | **27,950.00** | **27,950.00** | **0.00** | **18,709.14** | **0.00** | **9,240.86** | **9,240.86** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 18,709.14 | 0.00 | (18,709.14) | (18,709.14) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **18,709.14** | **0.00** | **(18,709.14)** | **(18,709.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,709.14** | **0.00** | **(18,709.14)** | **(18,709.14)** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 15GX32 - Carroll County State FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 3,480.00 | 3,480.00 | 0.00 | 3,421.55 | 0.00 | 58.45 | 58.45 |
| ***Total: Personnel** | | **3,480.00** | **3,480.00** | **0.00** | **3,421.55** | **0.00** | **58.45** | **58.45** |
| 65YB10 | Base Benefit Distr (fica) | 293.00 | 293.00 | 0.00 | 287.25 | 0.00 | 5.75 | 5.75 |
| ***Total: Fringe Benefits** | | **293.00** | **293.00** | **0.00** | **287.25** | **0.00** | **5.75** | **5.75** |
| 710000 | In-State Travel | 21,029.00 | 21,029.00 | 0.00 | 18,718.57 | 0.00 | 2,310.43 | 2,310.43 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 617.89 | 0.00 | (617.89) | (617.89) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 212.00 | 0.00 | (212.00) | (212.00) |
| 710400 | Student or Non-Emp Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Travel** | | **21,129.00** | **21,129.00** | **0.00** | **19,548.46** | **0.00** | **1,580.54** | **1,580.54** |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 3,468.00 | 3,468.00 | 0.00 | 2,590.99 | 0.00 | 877.01 | 877.01 |
| ***Total: Supplies** | | **3,468.00** | **3,468.00** | **0.00** | **2,590.99** | **0.00** | **877.01** | **877.01** |
| ****Total Direct Cost Expenditures** | | **28,370.00** | **28,370.00** | **0.00** | **25,848.25** | **0.00** | **2,521.75** | **2,521.75** |
| *****Total Expenditures** | | **28,370.00** | **28,370.00** | **0.00** | **25,848.25** | **0.00** | **2,521.75** | **2,521.75** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 28,370.00 | 28,370.00 | 0.00 | 25,848.25 | 0.00 | 2,521.75 | 2,521.75 |
| ***Total: Transfers In** | | **28,370.00** | **28,370.00** | **0.00** | **25,848.25** | **0.00** | **2,521.75** | **2,521.75** |
| *****Total Revenue** | | **28,370.00** | **28,370.00** | **0.00** | **25,848.25** | **0.00** | **2,521.75** | **2,521.75** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 15GX42 - Carroll County State FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 3,536.00 | 3,536.00 | 0.00 | 3,565.46 | 0.00 | (29.46) | (29.46) |
| ***Total: Personnel** | | **3,536.00** | **3,536.00** | **0.00** | **3,565.46** | **0.00** | **(29.46)** | **(29.46)** |
| 65YB10 | Base Benefit Distr (fica) | 298.00 | 298.00 | 0.00 | 299.25 | 0.00 | (1.25) | (1.25) |
| ***Total: Fringe Benefits** | | **298.00** | **298.00** | **0.00** | **299.25** | **0.00** | **(1.25)** | **(1.25)** |
| 710000 | In-State Travel | 21,221.00 | 21,221.00 | 0.00 | 18,854.11 | 0.00 | 2,366.89 | 2,366.89 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 653.88 | 0.00 | (653.88) | (653.88) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 567.00 | 0.00 | (567.00) | (567.00) |
| 710400 | Student or Non-Emp Travel | 102.00 | 102.00 | 0.00 | 0.00 | 0.00 | 102.00 | 102.00 |
| ***Total: Travel** | | **21,323.00** | **21,323.00** | **0.00** | **20,074.99** | **0.00** | **1,248.01** | **1,248.01** |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 718000 | Telecom-General | 3,523.00 | 3,523.00 | 0.00 | 1,994.30 | 0.00 | 1,528.70 | 1,528.70 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **3,523.00** | **3,523.00** | **0.00** | **2,594.30** | **0.00** | **928.70** | **928.70** |
| ****Total Direct Cost Expenditures** | | **28,680.00** | **28,680.00** | **0.00** | **26,534.00** | **0.00** | **2,146.00** | **2,146.00** |
| *****Total Expenditures** | | **28,680.00** | **28,680.00** | **0.00** | **26,534.00** | **0.00** | **2,146.00** | **2,146.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 28,680.00 | 28,680.00 | 0.00 | 26,534.00 | 0.00 | 2,146.00 | 2,146.00 |
| ***Total: Transfers In** | | **28,680.00** | **28,680.00** | **0.00** | **26,534.00** | **0.00** | **2,146.00** | **2,146.00** |
| *****Total Revenue** | | **28,680.00** | **28,680.00** | **0.00** | **26,534.00** | **0.00** | **2,146.00** | **2,146.00** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 15GX52 - Carroll County State FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 3,536.00 | 3,536.00 | 0.00 | 3,791.99 | 0.00 | (255.99) | (255.99) |
| ***Total: Personnel** | | **3,536.00** | **3,536.00** | **0.00** | **3,791.99** | **0.00** | **(255.99)** | **(255.99)** |
| 65YB10 | Base Benefit Distr (fica) | 298.00 | 298.00 | 0.00 | 318.16 | 0.00 | (20.16) | (20.16) |
| ***Total: Fringe Benefits** | | **298.00** | **298.00** | **0.00** | **318.16** | **0.00** | **(20.16)** | **(20.16)** |
| 710000 | In-State Travel | 21,000.00 | 21,000.00 | 0.00 | 17,457.88 | 0.00 | 3,542.12 | 3,542.12 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710400 | Student or Non-Emp Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Travel** | | **21,100.00** | **21,100.00** | **0.00** | **17,517.88** | **0.00** | **3,582.12** | **3,582.12** |
| 711100 | Supplies-General | 994.00 | 994.00 | 0.00 | 0.00 | 0.00 | 994.00 | 994.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 718000 | Telecom-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 4,439.94 | 0.00 | (4,439.94) | (4,439.94) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **3,494.00** | **3,494.00** | **0.00** | **6,989.94** | **0.00** | **(3,495.94)** | **(3,495.94)** |
| ****Total Direct Cost Expenditures** | | **28,428.00** | **28,428.00** | **0.00** | **28,617.97** | **0.00** | **(189.97)** | **(189.97)** |
| *****Total Expenditures** | | **28,428.00** | **28,428.00** | **0.00** | **28,617.97** | **0.00** | **(189.97)** | **(189.97)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 28,428.00 | 28,428.00 | 0.00 | 28,617.97 | 0.00 | (189.97) | (189.97) |
| ***Total: Transfers In** | | **28,428.00** | **28,428.00** | **0.00** | **28,617.97** | **0.00** | **(189.97)** | **(189.97)** |
| *****Total Revenue** | | **28,428.00** | **28,428.00** | **0.00** | **28,617.97** | **0.00** | **(189.97)** | **(189.97)** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 15GX62 - Carroll County State FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 3,536.00 | 3,536.00 | 0.00 | 1,754.98 | 0.00 | 1,781.02 | 1,781.02 |
| ***Total: Personnel** | | **3,536.00** | **3,536.00** | **0.00** | **1,754.98** | **0.00** | **1,781.02** | **1,781.02** |
| 65YB10 | Base Benefit Distr (fica) | 298.00 | 298.00 | 0.00 | 147.24 | 0.00 | 150.76 | 150.76 |
| ***Total: Fringe Benefits** | | **298.00** | **298.00** | **0.00** | **147.24** | **0.00** | **150.76** | **150.76** |
| 710000 | In-State Travel | 21,423.00 | 21,423.00 | 0.00 | 8,480.83 | 0.00 | 12,942.17 | 12,942.17 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 9,202.42 | 0.00 | (9,202.42) | (9,202.42) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 47.50 | 0.00 | (47.50) | (47.50) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 184.21 | 0.00 | (184.21) | (184.21) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 378.80 | 0.00 | (378.80) | (378.80) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **21,423.00** | **21,423.00** | **0.00** | **18,578.76** | **0.00** | **2,844.24** | **2,844.24** |
| 711100 | Supplies-General | 1,007.00 | 1,007.00 | 0.00 | 20.43 | 0.00 | 986.57 | 986.57 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 718000 | Telecom-General | 2,533.00 | 2,533.00 | 0.00 | 0.00 | 0.00 | 2,533.00 | 2,533.00 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 327.42 | 0.00 | (327.42) | (327.42) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **3,540.00** | **3,540.00** | **0.00** | **4,097.85** | **0.00** | **(557.85)** | **(557.85)** |
| ****Total Direct Cost Expenditures** | | **28,797.00** | **28,797.00** | **0.00** | **24,578.83** | **0.00** | **4,218.17** | **4,218.17** |
| *****Total Expenditures** | | **28,797.00** | **28,797.00** | **0.00** | **24,578.83** | **0.00** | **4,218.17** | **4,218.17** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 28,797.00 | 28,797.00 | 0.00 | 24,578.83 | 0.00 | 4,218.17 | 4,218.17 |
| ***Total: Transfers In** | | **28,797.00** | **28,797.00** | **0.00** | **24,578.83** | **0.00** | **4,218.17** | **4,218.17** |
| *****Total Revenue** | | **28,797.00** | **28,797.00** | **0.00** | **24,578.83** | **0.00** | **4,218.17** | **4,218.17** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 15GX72 - Carrol County State FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D | Domestic Travel | 26,415.00 | 26,415.00 | 0.00 | 0.00 | 0.00 | 26,415.00 | 26,415.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 2,005.48 | 8,279.66 | 0.00 | (8,279.66) | (8,279.66) |
| 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 189.08 | 0.00 | (189.08) | (189.08) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | (75.00) | 75.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **26,415.00** | **26,415.00** | **2,065.48** | **8,453.74** | **75.00** | **17,886.26** | **17,886.26** |
| 711100 | Supplies-General | 1,007.00 | 1,007.00 | 0.00 | 34.01 | 0.00 | 972.99 | 972.99 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 718000 | Telecom-General | 2,533.00 | 2,533.00 | 0.00 | 0.00 | 0.00 | 2,533.00 | 2,533.00 |
| ***Total: Supplies** | | **3,540.00** | **3,540.00** | **0.00** | **634.01** | **0.00** | **2,905.99** | **2,905.99** |
| ****Total Direct Cost Expenditures** | | **29,955.00** | **29,955.00** | **2,065.48** | **9,087.75** | **75.00** | **20,792.25** | **20,792.25** |
| *****Total Expenditures** | | **29,955.00** | **29,955.00** | **2,065.48** | **9,087.75** | **75.00** | **20,792.25** | **20,792.25** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 29,955.00 | 29,955.00 | 0.00 | 29,955.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **29,955.00** | **29,955.00** | **0.00** | **29,955.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **29,955.00** | **29,955.00** | **0.00** | **29,955.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 14GX13 - Cheshire County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 49,524.00 | 49,524.00 | 0.00 | 49,613.03 | 0.00 | (89.03) | (89.03) |
| 617F10 | Operating Staff | 33,517.00 | 33,517.00 | 0.00 | 37,082.48 | 0.00 | (3,565.48) | (3,565.48) |
| ***Total: Personnel** | | **83,041.00** | **83,041.00** | **0.00** | **86,695.51** | **0.00** | **(3,654.51)** | **(3,654.51)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 37,368.00 | 37,368.00 | 0.00 | 37,712.76 | 0.00 | (344.76) | (344.76) |
| ***Total: Fringe Benefits** | | **37,368.00** | **37,368.00** | **0.00** | **37,712.76** | **0.00** | **(344.76)** | **(344.76)** |
| 710000 | In-State Travel | 3,697.00 | 3,697.00 | 0.00 | 3,417.00 | 0.00 | 280.00 | 280.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| ***Total: Travel** | | **3,697.00** | **3,697.00** | **0.00** | **3,697.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 23,113.00 | 23,113.00 | 0.00 | 161.26 | 0.00 | 22,951.74 | 22,951.74 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 392.00 | 0.00 | (392.00) | (392.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 414.00 | 0.00 | (414.00) | (414.00) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 14,702.33 | 0.00 | (14,702.33) | (14,702.33) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 159.00 | 0.00 | (159.00) | (159.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,671.28 | 0.00 | (2,671.28) | (2,671.28) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 48.85 | 0.00 | (48.85) | (48.85) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 748.00 | 0.00 | (748.00) | (748.00) |
| ***Total: Supplies** | | **23,113.00** | **23,113.00** | **0.00** | **19,331.72** | **0.00** | **3,781.28** | **3,781.28** |
| ****Total Direct Cost Expenditures** | | **147,219.00** | **147,219.00** | **0.00** | **147,436.99** | **0.00** | **(217.99)** | **(217.99)** |
| *****Total Expenditures** | | **147,219.00** | **147,219.00** | **0.00** | **147,436.99** | **0.00** | **(217.99)** | **(217.99)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 147,219.00 | 147,219.00 | 0.00 | 147,219.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **147,219.00** | **147,219.00** | **0.00** | **147,219.00** | **0.00** | **0.00** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 217.99 | 0.00 | (217.99) | (217.99) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **217.99** | **0.00** | **(217.99)** | **(217.99)** |
| *****Total Revenue** | | **147,219.00** | **147,219.00** | **0.00** | **147,436.99** | **0.00** | **(217.99)** | **(217.99)** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 14GX23 - Cheshire County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 50,564.00 | 50,564.00 | 0.00 | 50,736.72 | 0.00 | (172.72) | (172.72) |
| 617F10 | Operating Staff | 34,220.00 | 34,220.00 | 0.00 | 34,241.14 | 0.00 | (21.14) | (21.14) |
| ***Total: Personnel** | | **84,784.00** | **84,784.00** | **0.00** | **84,977.86** | **0.00** | **(193.86)** | **(193.86)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,153.00 | 38,153.00 | 0.00 | 35,392.37 | 0.00 | 2,760.63 | 2,760.63 |
| ***Total: Fringe Benefits** | | **38,153.00** | **38,153.00** | **0.00** | **35,392.37** | **0.00** | **2,760.63** | **2,760.63** |
| 710000 | In-State Travel | 3,681.00 | 3,681.00 | 0.00 | 5,311.63 | 0.00 | (1,630.63) | (1,630.63) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,236.47 | 0.00 | (1,236.47) | (1,236.47) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| ***Total: Travel** | | **3,681.00** | **3,681.00** | **0.00** | **6,638.10** | **0.00** | **(2,957.10)** | **(2,957.10)** |
| 711100 | Supplies-General | 7,434.00 | 7,434.00 | 0.00 | 721.81 | 0.00 | 6,712.19 | 6,712.19 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 836.49 | 0.00 | (836.49) | (836.49) |
| 716100 | Rentals & Leases-General | 16,258.00 | 16,258.00 | 0.00 | 16,874.00 | 0.00 | (616.00) | (616.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,825.36 | 0.00 | (3,825.36) | (3,825.36) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 171.01 | 0.00 | (171.01) | (171.01) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 803.00 | 0.00 | (803.00) | (803.00) |
| ***Total: Supplies** | | **23,692.00** | **23,692.00** | **0.00** | **23,301.67** | **0.00** | **390.33** | **390.33** |
| ****Total Direct Cost Expenditures** | | **150,310.00** | **150,310.00** | **0.00** | **150,310.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **150,310.00** | **150,310.00** | **0.00** | **150,310.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 150,310.00 | 150,310.00 | 0.00 | 150,310.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **150,310.00** | **150,310.00** | **0.00** | **150,310.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **150,310.00** | **150,310.00** | **0.00** | **150,310.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 14GX33 - Cheshire County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 51,324.00 | 51,324.00 | 0.00 | 52,084.21 | 0.00 | (760.21) | (760.21) |
| 617F10 | Operating Staff | 34,734.00 | 34,734.00 | 0.00 | 38,582.45 | 0.00 | (3,848.45) | (3,848.45) |
| 61CPHX | Part Time Hourly | 12,750.00 | 12,750.00 | 0.00 | 4,800.00 | 0.00 | 7,950.00 | 7,950.00 |
| ***Total: Personnel** | | **98,808.00** | **98,808.00** | **0.00** | **95,466.66** | **0.00** | **3,341.34** | **3,341.34** |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,423.00 | 34,423.00 | 0.00 | 35,780.07 | 0.00 | (1,357.07) | (1,357.07) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,071.00 | 1,071.00 | 0.00 | 403.20 | 0.00 | 667.80 | 667.80 |
| ***Total: Fringe Benefits** | | **35,494.00** | **35,494.00** | **0.00** | **36,183.27** | **0.00** | **(689.27)** | **(689.27)** |
| 710000 | In-State Travel | 3,800.00 | 3,800.00 | 0.00 | 6,277.57 | 0.00 | (2,477.57) | (2,477.57) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Travel** | | **3,800.00** | **3,800.00** | **0.00** | **6,381.57** | **0.00** | **(2,581.57)** | **(2,581.57)** |
| 711100 | Supplies-General | 15,159.00 | 15,159.00 | 0.00 | 4,751.31 | 0.00 | 10,407.69 | 10,407.69 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,983.92 | 0.00 | (1,983.92) | (1,983.92) |
| 716100 | Rentals & Leases-General | 1,394.00 | 1,394.00 | 0.00 | 1,946.00 | 0.00 | (552.00) | (552.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 216.00 | 0.00 | (216.00) | (216.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,747.58 | 0.00 | (1,747.58) | (1,747.58) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 226.50 | 0.00 | (226.50) | (226.50) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 435.00 | 0.00 | (435.00) | (435.00) |
| ***Total: Supplies** | | **16,553.00** | **16,553.00** | **0.00** | **11,306.31** | **0.00** | **5,246.69** | **5,246.69** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5,317.19 | 0.00 | (5,317.19) | (5,317.19) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **5,317.19** | **0.00** | **(5,317.19)** | **(5,317.19)** |
| ****Total Direct Cost Expenditures** | | **154,655.00** | **154,655.00** | **0.00** | **154,655.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **154,655.00** | **154,655.00** | **0.00** | **154,655.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 154,655.00 | 154,655.00 | 0.00 | 154,655.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **154,655.00** | **154,655.00** | **0.00** | **154,655.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **154,655.00** | **154,655.00** | **0.00** | **154,655.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX13 - Cheshire County Appropriation
Fund: 14GX33 - Cheshire County FY 15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Org: UXCHSR - Cheshire County**

**Fund Information**

Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 14GX43 - Cheshire County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 52,146.00 | 52,146.00 | 0.00 | 56,242.81 | 0.00 | (4,096.81) | (4,096.81) |
| 617F10 | Operating Staff | 39,210.00 | 39,210.00 | 0.00 | 39,055.77 | 0.00 | 154.23 | 154.23 |
| 61CPHX | Part Time Hourly | 16,935.00 | 16,935.00 | 0.00 | 12,570.00 | 0.00 | 4,365.00 | 4,365.00 |
| 61U000 | Salary Offset Account | 5,479.00 | 5,479.00 | 0.00 | 0.00 | 0.00 | 5,479.00 | 5,479.00 |
| ***Total: Personnel** | | **113,770.00** | **113,770.00** | **0.00** | **107,868.58** | **0.00** | **5,901.42** | **5,901.42** |
| 65YF10 | Full Fringe Benefit Distr Expe | 35,629.00 | 35,629.00 | 0.00 | 37,166.50 | 0.00 | (1,537.50) | (1,537.50) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,423.00 | 1,423.00 | 0.00 | 1,055.88 | 0.00 | 367.12 | 367.12 |
| ***Total: Fringe Benefits** | | **37,052.00** | **37,052.00** | **0.00** | **38,222.38** | **0.00** | **(1,170.38)** | **(1,170.38)** |
| 710000 | In-State Travel | 4,869.00 | 4,869.00 | 0.00 | 4,393.73 | 0.00 | 475.27 | 475.27 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,444.00 | 0.00 | (1,444.00) | (1,444.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| ***Total: Travel** | | **4,869.00** | **4,869.00** | **0.00** | **5,957.73** | **0.00** | **(1,088.73)** | **(1,088.73)** |
| 711100 | Supplies-General | 634.00 | 634.00 | 0.00 | 2,691.95 | 0.00 | (2,057.95) | (2,057.95) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 95.91 | 0.00 | (95.91) | (95.91) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 461.00 | 0.00 | (461.00) | (461.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 276.00 | 0.00 | (276.00) | (276.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 141.00 | 0.00 | (141.00) | (141.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 304.01 | 0.00 | (304.01) | (304.01) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 130.85 | 0.00 | (130.85) | (130.85) |
| ***Total: Supplies** | | **634.00** | **634.00** | **0.00** | **4,100.72** | **0.00** | **(3,466.72)** | **(3,466.72)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 175.59 | 0.00 | (175.59) | (175.59) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **175.59** | **0.00** | **(175.59)** | **(175.59)** |
| ****Total Direct Cost Expenditures** | | **156,325.00** | **156,325.00** | **0.00** | **156,325.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **156,325.00** | **156,325.00** | **0.00** | **156,325.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 156,325.00 | 156,325.00 | 0.00 | 156,325.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **156,325.00** | **156,325.00** | **0.00** | **156,325.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **156,325.00** | **156,325.00** | **0.00** | **156,325.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 14GX43 - Cheshire County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 14GX53 - Cheshire County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 54,777.00 | 54,777.00 | 0.00 | 55,113.01 | 0.00 | (336.01) | (336.01) |
| 617F10 | Operating Staff | 41,190.00 | 41,190.00 | 0.00 | 41,027.72 | 0.00 | 162.28 | 162.28 |
| 61CPHX | Part Time Hourly | 13,045.00 | 13,045.00 | 0.00 | 14,706.00 | 0.00 | (1,661.00) | (1,661.00) |
| ***Total: Personnel** | | **109,012.00** | **109,012.00** | **0.00** | **110,846.73** | **0.00** | **(1,834.73)** | **(1,834.73)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 37,427.00 | 37,427.00 | 0.00 | 37,735.35 | 0.00 | (308.35) | (308.35) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,096.00 | 1,096.00 | 0.00 | 1,235.30 | 0.00 | (139.30) | (139.30) |
| ***Total: Fringe Benefits** | | **38,523.00** | **38,523.00** | **0.00** | **38,970.65** | **0.00** | **(447.65)** | **(447.65)** |
| 710000 | In-State Travel | 4,903.00 | 4,903.00 | 0.00 | 10,733.10 | 0.00 | (5,830.10) | (5,830.10) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,269.41 | 0.00 | (1,269.41) | (1,269.41) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **4,903.00** | **4,903.00** | **0.00** | **12,002.51** | **0.00** | **(7,099.51)** | **(7,099.51)** |
| 711100 | Supplies-General | 14,492.00 | 14,492.00 | 0.00 | 2,250.52 | 0.00 | 12,241.48 | 12,241.48 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 858.04 | 0.00 | (858.04) | (858.04) |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 491.27 | 0.00 | (491.27) | (491.27) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | (690.00) | (690.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 535.47 | 0.00 | (535.47) | (535.47) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 23.63 | 0.00 | (23.63) | (23.63) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 113.18 | 0.00 | (113.18) | (113.18) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 148.00 | 0.00 | (148.00) | (148.00) |
| ***Total: Supplies** | | **14,492.00** | **14,492.00** | **0.00** | **5,110.11** | **0.00** | **9,381.89** | **9,381.89** |
| ****Total Direct Cost Expenditures** | | **166,930.00** | **166,930.00** | **0.00** | **166,930.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **166,930.00** | **166,930.00** | **0.00** | **166,930.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 166,930.00 | 166,930.00 | 0.00 | 166,930.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **166,930.00** | **166,930.00** | **0.00** | **166,930.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **166,930.00** | **166,930.00** | **0.00** | **166,930.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 14GX63 - Cheshire County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 55,288.00 | 55,288.00 | 0.00 | 55,508.98 | 0.00 | (220.98) | (220.98) |
| 617F10 | Operating Staff | 41,576.00 | 41,576.00 | 0.00 | 41,736.62 | 0.00 | (160.62) | (160.62) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 137.12 | 0.00 | (137.12) | (137.12) |
| 61CPHX | Part Time Hourly | 13,214.00 | 13,214.00 | 0.00 | 12,223.51 | 0.00 | 990.49 | 990.49 |
| ***Total: Personnel** | | **110,078.00** | **110,078.00** | **0.00** | **109,606.23** | **0.00** | **471.77** | **471.77** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.52 | 0.00 | (11.52) | (11.52) |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,261.00 | 38,261.00 | 0.00 | 38,411.79 | 0.00 | (150.79) | (150.79) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,110.00 | 1,110.00 | 0.00 | 1,026.80 | 0.00 | 83.20 | 83.20 |
| ***Total: Fringe Benefits** | | **39,371.00** | **39,371.00** | **0.00** | **39,450.11** | **0.00** | **(79.11)** | **(79.11)** |
| 710000 | In-State Travel | 4,967.00 | 4,967.00 | 0.00 | 5,937.94 | 0.00 | (970.94) | (970.94) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 207.10 | 0.00 | (207.10) | (207.10) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 180.98 | 0.00 | (180.98) | (180.98) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 4,220.72 | 0.00 | (4,220.72) | (4,220.72) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 168.95 | 0.00 | (168.95) | (168.95) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 460.54 | 0.00 | (460.54) | (460.54) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 213.00 | 0.00 | (213.00) | (213.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **4,967.00** | **4,967.00** | **0.00** | **11,618.23** | **0.00** | **(6,651.23)** | **(6,651.23)** |
| 711100 | Supplies-General | 14,682.00 | 14,682.00 | 0.00 | 1,439.17 | 0.00 | 13,242.83 | 13,242.83 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,530.11 | 0.00 | (1,530.11) | (1,530.11) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 57.14 | 0.00 | (57.14) | (57.14) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 414.00 | 0.00 | (414.00) | (414.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 606.80 | 0.00 | (606.80) | (606.80) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 154.12 | 0.00 | (154.12) | (154.12) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 27.25 | 0.00 | (27.25) | (27.25) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 179.89 | 0.00 | (179.89) | (179.89) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 239.25 | 0.00 | (239.25) | (239.25) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 1,986.00 | 0.00 | (1,986.00) | (1,986.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **14,682.00** | **14,682.00** | **0.00** | **7,983.73** | **0.00** | **6,698.27** | **6,698.27** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 14GX63 - Cheshire County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 439.70 | 0.00 | (439.70) | (439.70) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **439.70** | **0.00** | **(439.70)** | **(439.70)** |
| ****Total Direct Cost Expenditures** | | **169,098.00** | **169,098.00** | **0.00** | **169,098.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **169,098.00** | **169,098.00** | **0.00** | **169,098.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 169,098.00 | 169,098.00 | 0.00 | 169,098.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **169,098.00** | **169,098.00** | **0.00** | **169,098.00** | **0.00** | **0.00** | **0.00** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **169,098.00** | **169,098.00** | **0.00** | **169,098.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 14GX73 - Cheshire County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 56,449.00 | 56,449.00 | 6,512.58 | 36,682.06 | 19,971.86 | (204.92) | (204.92) |
| 617F10 | Operating Staff | 42,449.00 | 42,449.00 | 5,017.38 | 27,270.52 | 15,386.63 | (208.15) | (208.15) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 500.86 | 0.00 | (500.86) | (500.86) |
| 61CPHX | Part Time Hourly | 13,492.00 | 13,492.00 | 2,400.00 | 6,700.00 | 0.00 | 6,792.00 | 6,792.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 41.25 | 55.00 | 0.00 | (55.00) | (55.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Personnel** | | **112,390.00** | **112,390.00** | **13,971.21** | **72,558.44** | **35,358.49** | **4,473.07** | **4,473.07** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 3.48 | 4.64 | 0.00 | (4.64) | (4.64) |
| 65YF10 | Full Fringe Benefit Distr Expe | 39,065.00 | 39,065.00 | 4,669.62 | 25,612.69 | 14,320.20 | (867.89) | (867.89) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,133.00 | 1,133.00 | 201.60 | 562.80 | 0.00 | 570.20 | 570.20 |
| ***Total: Fringe Benefits** | | **40,198.00** | **40,198.00** | **4,874.70** | **26,180.13** | **14,320.20** | **(302.33)** | **(302.33)** |
| 710D | Domestic Travel | 5,071.00 | 5,071.00 | 0.00 | 0.00 | 0.00 | 5,071.00 | 5,071.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 789.32 | 7,566.58 | 0.00 | (7,566.58) | (7,566.58) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 | (67.00) | (67.00) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 151.51 | 0.00 | (151.51) | (151.51) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 44.00 | 0.00 | (44.00) | (44.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 93.38 | 0.00 | (93.38) | (93.38) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | (75.00) | 75.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **5,071.00** | **5,071.00** | **789.32** | **7,847.47** | **75.00** | **(2,851.47)** | **(2,851.47)** |
| 7111 | Supplies | 14,991.00 | 14,991.00 | 0.00 | 0.00 | 0.00 | 14,991.00 | 14,991.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 1.99 | 1,950.21 | 0.00 | (1,950.21) | (1,950.21) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 845.19 | 0.00 | (845.19) | (845.19) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 51.96 | 0.00 | (51.96) | (51.96) |
| 718000 | Telecom-General | 0.00 | 0.00 | 53.82 | 423.69 | 0.00 | (423.69) | (423.69) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 41.31 | 0.00 | (41.31) | (41.31) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 492.16 | 0.00 | (492.16) | (492.16) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 106.08 | 0.00 | (106.08) | (106.08) |
| 71C600 | Insurance | 0.00 | 0.00 | 197.00 | 283.10 | 0.00 | (283.10) | (283.10) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,327.81 | 675.00 | (2,002.81) | (2,002.81) |
| ***Total: Supplies** | | **14,991.00** | **14,991.00** | **252.81** | **5,521.51** | **675.00** | **8,794.49** | **8,794.49** |
| ****Total Direct Cost Expenditures** | | **172,650.00** | **172,650.00** | **19,888.04** | **112,107.55** | **50,428.69** | **10,113.76** | **10,113.76** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 14GX73 - Cheshire County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **172,650.00** | **172,650.00** | **19,888.04** | **112,107.55** | **50,428.69** | **10,113.76** | **10,113.76** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 172,650.00 | 172,650.00 | 28,775.00 | 115,100.00 | 0.00 | 57,550.00 | 57,550.00 |
| ***Total: Appropriations** | **172,650.00** | **172,650.00** | **28,775.00** | **115,100.00** | **0.00** | **57,550.00** | **57,550.00** |
| *****Total Revenue** | **172,650.00** | **172,650.00** | **28,775.00** | **115,100.00** | **0.00** | **57,550.00** | **57,550.00** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 15GX13 - Chesire County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 568.45 | 0.00 | (568.45) | (568.45) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **568.45** | **0.00** | **(568.45)** | **(568.45)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 47.71 | 0.00 | (47.71) | (47.71) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **47.71** | **0.00** | **(47.71)** | **(47.71)** |
| 710000 | In-State Travel | 7,875.00 | 7,875.00 | 0.00 | 8,967.41 | 0.00 | (1,092.41) | (1,092.41) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,203.35 | 0.00 | (1,203.35) | (1,203.35) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Travel** | | **7,875.00** | **7,875.00** | **0.00** | **10,190.76** | **0.00** | **(2,315.76)** | **(2,315.76)** |
| 711100 | Supplies-General | 11,881.00 | 11,881.00 | 0.00 | 1,611.97 | 0.00 | 10,269.03 | 10,269.03 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 755.91 | 0.00 | (755.91) | (755.91) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 1,221.67 | 0.00 | (1,221.67) | (1,221.67) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,425.58 | 0.00 | (1,425.58) | (1,425.58) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 71.77 | 0.00 | (71.77) | (71.77) |
| ***Total: Supplies** | | **11,881.00** | **11,881.00** | **0.00** | **5,824.90** | **0.00** | **6,056.10** | **6,056.10** |
| ****Total Direct Cost Expenditures** | | **19,756.00** | **19,756.00** | **0.00** | **16,631.82** | **0.00** | **3,124.18** | **3,124.18** |
| *****Total Expenditures** | | **19,756.00** | **19,756.00** | **0.00** | **16,631.82** | **0.00** | **3,124.18** | **3,124.18** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 16,631.82 | 0.00 | (16,631.82) | (16,631.82) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **16,631.82** | **0.00** | **(16,631.82)** | **(16,631.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,631.82** | **0.00** | **(16,631.82)** | **(16,631.82)** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 15GX13 - Chesire County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 15GX23 - Cheshire County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,994.03 | 0.00 | (1,994.03) | (1,994.03) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,994.03** | **0.00** | **(1,994.03)** | **(1,994.03)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 167.31 | 0.00 | (167.31) | (167.31) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **167.31** | **0.00** | **(167.31)** | **(167.31)** |
| 710000 | In-State Travel | 8,040.00 | 8,040.00 | 0.00 | 6,354.96 | 0.00 | 1,685.04 | 1,685.04 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 562.38 | 0.00 | (562.38) | (562.38) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 61.60 | 0.00 | (61.60) | (61.60) |
| ***Total: Travel** | | **8,040.00** | **8,040.00** | **0.00** | **6,978.94** | **0.00** | **1,061.06** | **1,061.06** |
| 711100 | Supplies-General | 12,131.00 | 12,131.00 | 0.00 | 19.01 | 0.00 | 12,111.99 | 12,111.99 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,383.00 | 0.00 | (1,383.00) | (1,383.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 210.62 | 0.00 | (210.62) | (210.62) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 426.01 | 0.00 | (426.01) | (426.01) |
| ***Total: Supplies** | | **12,131.00** | **12,131.00** | **0.00** | **2,038.64** | **0.00** | **10,092.36** | **10,092.36** |
| ****Total Direct Cost Expenditures** | | **20,171.00** | **20,171.00** | **0.00** | **11,178.92** | **0.00** | **8,992.08** | **8,992.08** |
| *****Total Expenditures** | | **20,171.00** | **20,171.00** | **0.00** | **11,178.92** | **0.00** | **8,992.08** | **8,992.08** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,178.92 | 0.00 | (11,178.92) | (11,178.92) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **11,178.92** | **0.00** | **(11,178.92)** | **(11,178.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,178.92** | **0.00** | **(11,178.92)** | **(11,178.92)** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 15GX33 - Cheshire County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,036.30 | 0.00 | (2,036.30) | (2,036.30) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,036.30** | **0.00** | **(2,036.30)** | **(2,036.30)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 170.89 | 0.00 | (170.89) | (170.89) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **170.89** | **0.00** | **(170.89)** | **(170.89)** |
| 710000 | In-State Travel | 23,501.00 | 23,501.00 | 0.00 | 6,045.22 | 0.00 | 17,455.78 | 17,455.78 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 815.93 | 0.00 | (815.93) | (815.93) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Travel** | | **23,501.00** | **23,501.00** | **0.00** | **6,911.15** | **0.00** | **16,589.85** | **16,589.85** |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 922.00 | 0.00 | (922.00) | (922.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 48.75 | 0.00 | (48.75) | (48.75) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **3,220.75** | **0.00** | **(3,220.75)** | **(3,220.75)** |
| ****Total Direct Cost Expenditures** | | **23,501.00** | **23,501.00** | **0.00** | **12,339.09** | **0.00** | **11,161.91** | **11,161.91** |
| *****Total Expenditures** | | **23,501.00** | **23,501.00** | **0.00** | **12,339.09** | **0.00** | **11,161.91** | **11,161.91** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 12,339.09 | 0.00 | (12,339.09) | (12,339.09) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **12,339.09** | **0.00** | **(12,339.09)** | **(12,339.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,339.09** | **0.00** | **(12,339.09)** | **(12,339.09)** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 15GX43 - Cheshire County State 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,482.00 | 0.00 | (4,482.00) | (4,482.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,447.09 | 0.00 | (2,447.09) | (2,447.09) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **6,929.09** | **0.00** | **(6,929.09)** | **(6,929.09)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 205.31 | 0.00 | (205.31) | (205.31) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 376.49 | 0.00 | (376.49) | (376.49) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **581.80** | **0.00** | **(581.80)** | **(581.80)** |
| 710000 | In-State Travel | 8,656.00 | 8,656.00 | 0.00 | 7,063.98 | 0.00 | 1,592.02 | 1,592.02 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 946.52 | 0.00 | (946.52) | (946.52) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| ***Total: Travel** | | **8,656.00** | **8,656.00** | **0.00** | **8,145.50** | **0.00** | **510.50** | **510.50** |
| 711100 | Supplies-General | 15,221.00 | 15,221.00 | 0.00 | 601.90 | 0.00 | 14,619.10 | 14,619.10 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,527.10 | 0.00 | (1,527.10) | (1,527.10) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,708.87 | 0.00 | (1,708.87) | (1,708.87) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 44.36 | 0.00 | (44.36) | (44.36) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 31.06 | 0.00 | (31.06) | (31.06) |
| ***Total: Supplies** | | **15,221.00** | **15,221.00** | **0.00** | **5,401.29** | **0.00** | **9,819.71** | **9,819.71** |
| ****Total Direct Cost Expenditures** | | **23,877.00** | **23,877.00** | **0.00** | **21,057.68** | **0.00** | **2,819.32** | **2,819.32** |
| *****Total Expenditures** | | **23,877.00** | **23,877.00** | **0.00** | **21,057.68** | **0.00** | **2,819.32** | **2,819.32** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 21,057.68 | 0.00 | (21,057.68) | (21,057.68) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **21,057.68** | **0.00** | **(21,057.68)** | **(21,057.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,057.68** | **0.00** | **(21,057.68)** | **(21,057.68)** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 15GX53 - Cheshire Coounty State FY 17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,080.00 | 0.00 | (1,080.00) | (1,080.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,395.51 | 0.00 | (2,395.51) | (2,395.51) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,511.51** | **0.00** | **(3,511.51)** | **(3,511.51)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | (204.00) | (204.00) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 90.72 | 0.00 | (90.72) | (90.72) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **294.72** | **0.00** | **(294.72)** | **(294.72)** |
| 710000 | In-State Travel | 8,717.00 | 8,717.00 | 0.00 | 1,871.88 | 0.00 | 6,845.12 | 6,845.12 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| ***Total: Travel** | | **8,717.00** | **8,717.00** | **0.00** | **1,886.88** | **0.00** | **6,830.12** | **6,830.12** |
| 711100 | Supplies-General | 15,327.00 | 15,327.00 | 0.00 | 577.61 | 0.00 | 14,749.39 | 14,749.39 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 922.00 | 0.00 | (922.00) | (922.00) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **15,327.00** | **15,327.00** | **0.00** | **4,199.61** | **0.00** | **11,127.39** | **11,127.39** |
| ****Total Direct Cost Expenditures** | | **24,044.00** | **24,044.00** | **0.00** | **9,892.72** | **0.00** | **14,151.28** | **14,151.28** |
| *****Total Expenditures** | | **24,044.00** | **24,044.00** | **0.00** | **9,892.72** | **0.00** | **14,151.28** | **14,151.28** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 24,044.00 | 24,044.00 | 0.00 | 9,892.72 | 0.00 | 14,151.28 | 14,151.28 |
| ***Total: Transfers In** | | **24,044.00** | **24,044.00** | **0.00** | **9,892.72** | **0.00** | **14,151.28** | **14,151.28** |
| *****Total Revenue** | | **24,044.00** | **24,044.00** | **0.00** | **9,892.72** | **0.00** | **14,151.28** | **14,151.28** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 15GX63 - Cheshire County State FY 18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,294.66 | 0.00 | (1,294.66) | (1,294.66) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,140.10 | 0.00 | (1,140.10) | (1,140.10) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,434.76** | **0.00** | **(2,434.76)** | **(2,434.76)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 95.68 | 0.00 | (95.68) | (95.68) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 108.76 | 0.00 | (108.76) | (108.76) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **204.44** | **0.00** | **(204.44)** | **(204.44)** |
| 710000 | In-State Travel | 8,830.00 | 8,830.00 | 0.00 | 0.00 | 0.00 | 8,830.00 | 8,830.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,208.60 | 0.00 | (1,208.60) | (1,208.60) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 590.31 | 0.00 | (590.31) | (590.31) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 171.00 | 0.00 | (171.00) | (171.00) |
| ***Total: Travel** | | **8,830.00** | **8,830.00** | **0.00** | **1,969.91** | **0.00** | **6,860.09** | **6,860.09** |
| 711100 | Supplies-General | 15,527.00 | 15,527.00 | 0.00 | 206.48 | 0.00 | 15,320.52 | 15,320.52 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 583.00 | 0.00 | (583.00) | (583.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 191.25 | 0.00 | (191.25) | (191.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 120.06 | 0.00 | (120.06) | (120.06) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 2,056.95 | 0.00 | (2,056.95) | (2,056.95) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **15,527.00** | **15,527.00** | **0.00** | **4,645.74** | **0.00** | **10,881.26** | **10,881.26** |
| ****Total Direct Cost Expenditures** | | **24,357.00** | **24,357.00** | **0.00** | **9,254.85** | **0.00** | **15,102.15** | **15,102.15** |
| *****Total Expenditures** | | **24,357.00** | **24,357.00** | **0.00** | **9,254.85** | **0.00** | **15,102.15** | **15,102.15** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 24,357.00 | 24,357.00 | 0.00 | 9,254.85 | 0.00 | 15,102.15 | 15,102.15 |
| ***Total: Transfers In** | | **24,357.00** | **24,357.00** | **0.00** | **9,254.85** | **0.00** | **15,102.15** | **15,102.15** |
| *****Total Revenue** | | **24,357.00** | **24,357.00** | **0.00** | **9,254.85** | **0.00** | **15,102.15** | **15,102.15** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 15GX73 - Cheshire County State FY 19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D | Domestic Travel | 9,016.00 | 9,016.00 | 0.00 | 0.00 | 0.00 | 9,016.00 | 9,016.00 |
| ***Total: Travel** | | **9,016.00** | **9,016.00** | **0.00** | **0.00** | **0.00** | **9,016.00** | **9,016.00** |
| 7111 | Supplies | 15,852.00 | 15,852.00 | 0.00 | 0.00 | 0.00 | 15,852.00 | 15,852.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| ***Total: Supplies** | | **15,852.00** | **15,852.00** | **0.00** | **400.00** | **0.00** | **15,452.00** | **15,452.00** |
| ****Total Direct Cost Expenditures** | | **24,868.00** | **24,868.00** | **0.00** | **400.00** | **0.00** | **24,468.00** | **24,468.00** |
| *****Total Expenditures** | | **24,868.00** | **24,868.00** | **0.00** | **400.00** | **0.00** | **24,468.00** | **24,468.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 24,868.00 | 24,868.00 | 0.00 | 24,868.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **24,868.00** | **24,868.00** | **0.00** | **24,868.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **24,868.00** | **24,868.00** | **0.00** | **24,868.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX14 - Coos County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 6,168.00 | 6,168.00 | 0.00 | 3,359.59 | 0.00 | 2,808.41 | 2,808.41 |
| 616F10 | Extension Educator | 46,206.00 | 46,206.00 | 0.00 | 49,619.50 | 0.00 | (3,413.50) | (3,413.50) |
| ***Total: Personnel** | | **52,374.00** | **52,374.00** | **0.00** | **52,979.09** | **0.00** | **(605.09)** | **(605.09)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,223.00 | 24,223.00 | 0.00 | 23,045.95 | 0.00 | 1,177.05 | 1,177.05 |
| ***Total: Fringe Benefits** | | **24,223.00** | **24,223.00** | **0.00** | **23,045.95** | **0.00** | **1,177.05** | **1,177.05** |
| 710000 | In-State Travel | 3,872.00 | 3,872.00 | 0.00 | 3,657.18 | 0.00 | 214.82 | 214.82 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 536.82 | 0.00 | (536.82) | (536.82) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| ***Total: Travel** | | **3,872.00** | **3,872.00** | **0.00** | **4,449.00** | **0.00** | **(577.00)** | **(577.00)** |
| 711100 | Supplies-General | 7,417.00 | 7,417.00 | 0.00 | 2,669.96 | 0.00 | 4,747.04 | 4,747.04 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | (19.50) | 0.00 | 19.50 | 19.50 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 604.15 | 0.00 | (604.15) | (604.15) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,169.50 | 0.00 | (1,169.50) | (1,169.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,824.53 | 0.00 | (1,824.53) | (1,824.53) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 67.19 | 0.00 | (67.19) | (67.19) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 562.92 | 0.00 | (562.92) | (562.92) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 538.25 | 0.00 | (538.25) | (538.25) |
| ***Total: Supplies** | | **7,417.00** | **7,417.00** | **0.00** | **7,417.00** | **0.00** | **(0.00)** | **(0.00)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **87,886.00** | **87,886.00** | **0.00** | **87,891.04** | **0.00** | **(5.04)** | **(5.04)** |
| *****Total Expenditures** | | **87,886.00** | **87,886.00** | **0.00** | **87,891.04** | **0.00** | **(5.04)** | **(5.04)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 87,886.00 | 87,886.00 | 0.00 | 87,886.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **87,886.00** | **87,886.00** | **0.00** | **87,886.00** | **0.00** | **0.00** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5.04 | 0.00 | (5.04) | (5.04) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **5.04** | **0.00** | **(5.04)** | **(5.04)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX14 - Coos County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **87,886.00** | **87,886.00** | **0.00** | **87,891.04** | **0.00** | **(5.04)** | **(5.04)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX24 - Coos County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,698.20 | 0.00 | (2,698.20) | (2,698.20) |
| 616F10 | Extension Educator | 53,935.00 | 53,935.00 | 0.00 | 50,848.48 | 0.00 | 3,086.52 | 3,086.52 |
| ***Total: Personnel** | | **53,935.00** | **53,935.00** | **0.00** | **53,546.68** | **0.00** | **388.32** | **388.32** |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,271.00 | 24,271.00 | 0.00 | 22,304.38 | 0.00 | 1,966.62 | 1,966.62 |
| ***Total: Fringe Benefits** | | **24,271.00** | **24,271.00** | **0.00** | **22,304.38** | **0.00** | **1,966.62** | **1,966.62** |
| 710000 | In-State Travel | 3,953.00 | 3,953.00 | 0.00 | 4,639.62 | 0.00 | (686.62) | (686.62) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 87.02 | 0.00 | (87.02) | (87.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Travel** | | **3,953.00** | **3,953.00** | **0.00** | **4,776.64** | **0.00** | **(823.64)** | **(823.64)** |
| 711100 | Supplies-General | 7,587.00 | 7,587.00 | 0.00 | 1,891.44 | 0.00 | 5,695.56 | 5,695.56 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 93.40 | 0.00 | (93.40) | (93.40) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 202.00 | 0.00 | (202.00) | (202.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,018.59 | 0.00 | (1,018.59) | (1,018.59) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 936.80 | 0.00 | (936.80) | (936.80) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,113.54 | 0.00 | (2,113.54) | (2,113.54) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,090.34 | 0.00 | (1,090.34) | (1,090.34) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21.70 | 0.00 | (21.70) | (21.70) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 1,011.50 | 0.00 | (1,011.50) | (1,011.50) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 578.99 | 0.00 | (578.99) | (578.99) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| ***Total: Supplies** | | **7,587.00** | **7,587.00** | **0.00** | **9,118.30** | **0.00** | **(1,531.30)** | **(1,531.30)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **89,746.00** | **89,746.00** | **0.00** | **89,746.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **89,746.00** | **89,746.00** | **0.00** | **89,746.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 89,746.00 | 89,746.00 | 0.00 | 89,746.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **89,746.00** | **89,746.00** | **0.00** | **89,746.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX24 - Coos County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **89,746.00** | **89,746.00** | **0.00** | **89,746.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX24 - Coos County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX34 - Coos County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 23,969.00 | 23,969.00 | 0.00 | 27,257.59 | 0.00 | (3,288.59) | (3,288.59) |
| 616F10 | Extension Educator | 51,543.00 | 51,543.00 | 0.00 | 48,454.23 | 0.00 | 3,088.77 | 3,088.77 |
| ***Total: Personnel** | | **75,512.00** | **75,512.00** | **0.00** | **75,711.82** | **0.00** | **(199.82)** | **(199.82)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,204.00 | 30,204.00 | 0.00 | 29,865.07 | 0.00 | 338.93 | 338.93 |
| ***Total: Fringe Benefits** | | **30,204.00** | **30,204.00** | **0.00** | **29,865.07** | **0.00** | **338.93** | **338.93** |
| 710000 | In-State Travel | 5,444.00 | 5,444.00 | 0.00 | 5,115.30 | 0.00 | 328.70 | 328.70 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 176.64 | 0.00 | (176.64) | (176.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 173.26 | 0.00 | (173.26) | (173.26) |
| ***Total: Travel** | | **5,444.00** | **5,444.00** | **0.00** | **5,505.20** | **0.00** | **(61.20)** | **(61.20)** |
| 711100 | Supplies-General | 10,202.00 | 10,202.00 | 0.00 | 3,076.42 | 0.00 | 7,125.58 | 7,125.58 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 890.67 | 0.00 | (890.67) | (890.67) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,224.08 | 0.00 | (1,224.08) | (1,224.08) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,990.00 | 0.00 | (1,990.00) | (1,990.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,069.13 | 0.00 | (1,069.13) | (1,069.13) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 217.67 | 0.00 | (217.67) | (217.67) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 965.97 | 0.00 | (965.97) | (965.97) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 725.97 | 0.00 | (725.97) | (725.97) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| ***Total: Supplies** | | **10,202.00** | **10,202.00** | **0.00** | **10,279.91** | **0.00** | **(77.91)** | **(77.91)** |
| ****Total Direct Cost Expenditures** | | **121,362.00** | **121,362.00** | **0.00** | **121,362.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **121,362.00** | **121,362.00** | **0.00** | **121,362.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 121,362.00 | 121,362.00 | 0.00 | 121,362.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **121,362.00** | **121,362.00** | **0.00** | **121,362.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **121,362.00** | **121,362.00** | **0.00** | **121,362.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX44 - Coos County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 24,352.00 | 24,352.00 | 0.00 | 24,579.24 | 0.00 | (227.24) | (227.24) |
| 616F10 | Extension Educator | 55,602.00 | 55,602.00 | 0.00 | 55,446.30 | 0.00 | 155.70 | 155.70 |
| ***Total: Personnel** | | **79,954.00** | **79,954.00** | **0.00** | **80,025.54** | **0.00** | **(71.54)** | **(71.54)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 31,183.00 | 31,183.00 | 0.00 | 31,210.03 | 0.00 | (27.03) | (27.03) |
| ***Total: Fringe Benefits** | | **31,183.00** | **31,183.00** | **0.00** | **31,210.03** | **0.00** | **(27.03)** | **(27.03)** |
| 710000 | In-State Travel | 6,723.00 | 6,723.00 | 0.00 | 4,156.56 | 0.00 | 2,566.44 | 2,566.44 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 799.66 | 0.00 | (799.66) | (799.66) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Travel** | | **6,723.00** | **6,723.00** | **0.00** | **4,981.22** | **0.00** | **1,741.78** | **1,741.78** |
| 711100 | Supplies-General | 5,450.00 | 5,450.00 | 0.00 | 2,435.44 | 0.00 | 3,014.56 | 3,014.56 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,489.89 | 0.00 | (1,489.89) | (1,489.89) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,475.70 | 0.00 | (1,475.70) | (1,475.70) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 459.67 | 0.00 | (459.67) | (459.67) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 392.50 | 0.00 | (392.50) | (392.50) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 272.85 | 0.00 | (272.85) | (272.85) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 567.16 | 0.00 | (567.16) | (567.16) |
| ***Total: Supplies** | | **5,450.00** | **5,450.00** | **0.00** | **7,093.21** | **0.00** | **(1,643.21)** | **(1,643.21)** |
| ****Total Direct Cost Expenditures** | | **123,310.00** | **123,310.00** | **0.00** | **123,310.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **123,310.00** | **123,310.00** | **0.00** | **123,310.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 123,310.00 | 123,310.00 | 0.00 | 123,310.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **123,310.00** | **123,310.00** | **0.00** | **123,310.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **123,310.00** | **123,310.00** | **0.00** | **123,310.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX54 - Coos County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 93,495.00 | 93,495.00 | 0.00 | 90,461.50 | 0.00 | 3,033.50 | 3,033.50 |
| ***Total: Personnel** | | **93,495.00** | **93,495.00** | **0.00** | **90,461.50** | **0.00** | **3,033.50** | **3,033.50** |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,424.00 | 32,424.00 | 0.00 | 35,506.51 | 0.00 | (3,082.51) | (3,082.51) |
| ***Total: Fringe Benefits** | | **32,424.00** | **32,424.00** | **0.00** | **35,506.51** | **0.00** | **(3,082.51)** | **(3,082.51)** |
| 710000 | In-State Travel | 5,678.00 | 5,678.00 | 0.00 | 2,646.16 | 0.00 | 3,031.84 | 3,031.84 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Travel** | | **5,678.00** | **5,678.00** | **0.00** | **2,696.16** | **0.00** | **2,981.84** | **2,981.84** |
| 711100 | Supplies-General | 5,323.00 | 5,323.00 | 0.00 | 2,149.46 | 0.00 | 3,173.54 | 3,173.54 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,129.53 | 0.00 | (1,129.53) | (1,129.53) |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 178.07 | 0.00 | (178.07) | (178.07) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,075.75 | 0.00 | (1,075.75) | (1,075.75) |
| 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 | 1,421.73 | 0.00 | (1,421.73) | (1,421.73) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 474.46 | 0.00 | (474.46) | (474.46) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 315.48 | 0.00 | (315.48) | (315.48) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 65.99 | 0.00 | (65.99) | (65.99) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 317.63 | 0.00 | (317.63) | (317.63) |
| 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 330.50 | 0.00 | (330.50) | (330.50) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 722.40 | 0.00 | (722.40) | (722.40) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 74.83 | 0.00 | (74.83) | (74.83) |
| ***Total: Supplies** | | **5,323.00** | **5,323.00** | **0.00** | **8,255.83** | **0.00** | **(2,932.83)** | **(2,932.83)** |
| ****Total Direct Cost Expenditures** | | **136,920.00** | **136,920.00** | **0.00** | **136,920.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **136,920.00** | **136,920.00** | **0.00** | **136,920.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 136,920.00 | 136,920.00 | 0.00 | 136,920.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **136,920.00** | **136,920.00** | **0.00** | **136,920.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **136,920.00** | **136,920.00** | **0.00** | **136,920.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX64 - Coos County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 91,438.00 | 91,438.00 | 0.00 | 90,893.65 | 0.00 | 544.35 | 544.35 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 725.75 | 0.00 | (725.75) | (725.75) |
| ***Total: Personnel** | | **91,438.00** | **91,438.00** | **0.00** | **91,619.40** | **0.00** | **(181.40)** | **(181.40)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 60.80 | 0.00 | (60.80) | (60.80) |
| 65YF10 | Full Fringe Benefit Distr Expe | 36,118.00 | 36,118.00 | 0.00 | 35,902.92 | 0.00 | 215.08 | 215.08 |
| ***Total: Fringe Benefits** | | **36,118.00** | **36,118.00** | **0.00** | **35,963.72** | **0.00** | **154.28** | **154.28** |
| 710000 | In-State Travel | 6,166.00 | 6,166.00 | 0.00 | 3,612.76 | 0.00 | 2,553.24 | 2,553.24 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 309.79 | 0.00 | (309.79) | (309.79) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **6,166.00** | **6,166.00** | **0.00** | **4,036.55** | **0.00** | **2,129.45** | **2,129.45** |
| 711100 | Supplies-General | 4,978.00 | 4,978.00 | 0.00 | 1,929.85 | 0.00 | 3,048.15 | 3,048.15 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 551.05 | 0.00 | (551.05) | (551.05) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 496.85 | 0.00 | (496.85) | (496.85) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 158.15 | 0.00 | (158.15) | (158.15) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 34.71 | 0.00 | (34.71) | (34.71) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 1,534.00 | 0.00 | (1,534.00) | (1,534.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 337.43 | 0.00 | (337.43) | (337.43) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 933.29 | 0.00 | (933.29) | (933.29) |
| ***Total: Supplies** | | **4,978.00** | **4,978.00** | **0.00** | **7,080.33** | **0.00** | **(2,102.33)** | **(2,102.33)** |
| ****Total Direct Cost Expenditures** | | **138,700.00** | **138,700.00** | **0.00** | **138,700.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **138,700.00** | **138,700.00** | **0.00** | **138,700.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 138,700.00 | 138,700.00 | 0.00 | 138,700.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **138,700.00** | **138,700.00** | **0.00** | **138,700.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX64 - Coos County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **138,700.00** | **138,700.00** | **0.00** | **138,700.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX74 - Coos County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 93,358.00 | 93,358.00 | 9,019.53 | 50,802.59 | 40,840.02 | 1,715.39 | 1,715.39 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 82.47 | 824.64 | 0.00 | (824.64) | (824.64) |
| ***Total: Personnel** | | **93,358.00** | **93,358.00** | **9,102.00** | **51,627.23** | **40,840.02** | **890.75** | **890.75** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 6.93 | 69.12 | 0.00 | (69.12) | (69.12) |
| 65YF10 | Full Fringe Benefit Distr Expe | 36,877.00 | 36,877.00 | 3,652.92 | 20,187.28 | 16,540.20 | 149.52 | 149.52 |
| ***Total: Fringe Benefits** | | **36,877.00** | **36,877.00** | **3,659.85** | **20,256.40** | **16,540.20** | **80.40** | **80.40** |
| 710D | Domestic Travel | 6,292.00 | 6,292.00 | 0.00 | 0.00 | 0.00 | 6,292.00 | 6,292.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 426.59 | 5,221.33 | 0.00 | (5,221.33) | (5,221.33) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 716.79 | 0.00 | (716.79) | (716.79) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **6,292.00** | **6,292.00** | **426.59** | **6,438.12** | **0.00** | **(146.12)** | **(146.12)** |
| 7111 | Supplies | 5,086.00 | 5,086.00 | 0.00 | 0.00 | 0.00 | 5,086.00 | 5,086.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,376.32 | 0.00 | (3,376.32) | (3,376.32) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 227.65 | 938.30 | 0.00 | (938.30) | (938.30) |
| 714000 | Postage-General | 0.00 | 0.00 | 8.30 | 25.40 | 0.00 | (25.40) | (25.40) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 168.95 | 1,800.28 | 0.00 | (1,800.28) | (1,800.28) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,281.74 | 0.00 | (3,281.74) | (3,281.74) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,676.42 | 0.00 | (2,676.42) | (2,676.42) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 105.66 | 0.00 | (105.66) | (105.66) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 30.46 | 0.00 | (30.46) | (30.46) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 53.96 | 0.00 | (53.96) | (53.96) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 675.00 | 675.00 | (1,350.00) | (1,350.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 698.07 | 0.00 | (698.07) | (698.07) |
| 780100 | Electricity | 0.00 | 0.00 | 323.43 | 1,261.05 | 0.00 | (1,261.05) | (1,261.05) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| ***Total: Supplies** | | **5,086.00** | **5,086.00** | **728.33** | **15,092.66** | **675.00** | **(10,681.66)** | **(10,681.66)** |
| ****Total Direct Cost Expenditures** | | **141,613.00** | **141,613.00** | **13,916.77** | **93,414.41** | **58,055.22** | **(9,856.63)** | **(9,856.63)** |
| *****Total Expenditures** | | **141,613.00** | **141,613.00** | **13,916.77** | **93,414.41** | **58,055.22** | **(9,856.63)** | **(9,856.63)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX74 - Coos County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 141,613.00 | 141,613.00 | 23,602.16 | 94,408.64 | 0.00 | 47,204.36 | 47,204.36 |
| ***Total: Appropriations** | **141,613.00** | **141,613.00** | **23,602.16** | **94,408.64** | **0.00** | **47,204.36** | **47,204.36** |
| ****Total Revenue** | **141,613.00** | **141,613.00** | **23,602.16** | **94,408.64** | **0.00** | **47,204.36** | **47,204.36** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX14 - Coos County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 215.36 | 0.00 | (215.36) | (215.36) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **215.36** | **0.00** | **(215.36)** | **(215.36)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 18.09 | 0.00 | (18.09) | (18.09) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **18.09** | **0.00** | **(18.09)** | **(18.09)** |
| 710000 | In-State Travel | 8,400.00 | 8,400.00 | 0.00 | 13,007.99 | 0.00 | (4,607.99) | (4,607.99) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 432.27 | 0.00 | (432.27) | (432.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 353.32 | 0.00 | (353.32) | (353.32) |
| ***Total: Travel** | | **8,400.00** | **8,400.00** | **0.00** | **14,143.58** | **0.00** | **(5,743.58)** | **(5,743.58)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 17,605.00 | 17,605.00 | 0.00 | 8,142.87 | 0.00 | 9,462.13 | 9,462.13 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,599.55 | 0.00 | (2,599.55) | (2,599.55) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 3,309.60 | 0.00 | (3,309.60) | (3,309.60) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,302.46 | 0.00 | (1,302.46) | (1,302.46) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,852.17 | 0.00 | (2,852.17) | (2,852.17) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,652.52 | 0.00 | (1,652.52) | (1,652.52) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 | 346.00 | 0.00 | (346.00) | (346.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 933.58 | 0.00 | (933.58) | (933.58) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 698.58 | 0.00 | (698.58) | (698.58) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Supplies** | | **17,605.00** | **17,605.00** | **0.00** | **22,195.33** | **0.00** | **(4,590.33)** | **(4,590.33)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 241.66 | 0.00 | (241.66) | (241.66) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **241.66** | **0.00** | **(241.66)** | **(241.66)** |
| ****Total Direct Cost Expenditures** | | **26,005.00** | **26,005.00** | **0.00** | **36,814.02** | **0.00** | **(10,809.02)** | **(10,809.02)** |
| *****Total Expenditures** | | **26,005.00** | **26,005.00** | **0.00** | **36,814.02** | **0.00** | **(10,809.02)** | **(10,809.02)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 36,814.02 | 0.00 | (36,814.02) | (36,814.02) |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX14 - Coos County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **36,814.02** | **0.00** | **(36,814.02)** | **(36,814.02)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **36,814.02** | **0.00** | **(36,814.02)** | **(36,814.02)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX24 - Coos County State FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,898.03 | 0.00 | (1,898.03) | (1,898.03) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,898.03** | **0.00** | **(1,898.03)** | **(1,898.03)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 159.31 | 0.00 | (159.31) | (159.31) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **159.31** | **0.00** | **(159.31)** | **(159.31)** |
| 710000 | In-State Travel | 17,975.00 | 17,975.00 | 0.00 | 13,664.94 | 0.00 | 4,310.06 | 4,310.06 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 327.15 | 0.00 | (327.15) | (327.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 331.00 | 0.00 | (331.00) | (331.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 721.11 | 0.00 | (721.11) | (721.11) |
| ***Total: Travel** | | **17,975.00** | **17,975.00** | **0.00** | **15,044.20** | **0.00** | **2,930.80** | **2,930.80** |
| 711100 | Supplies-General | 8,576.00 | 8,576.00 | 0.00 | 2,746.08 | 0.00 | 5,829.92 | 5,829.92 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 497.17 | 0.00 | (497.17) | (497.17) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,038.19 | 0.00 | (3,038.19) | (3,038.19) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,057.18 | 0.00 | (2,057.18) | (2,057.18) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,999.43 | 0.00 | (3,999.43) | (3,999.43) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,289.14 | 0.00 | (4,289.14) | (4,289.14) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 396.67 | 0.00 | (396.67) | (396.67) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 315.60 | 0.00 | (315.60) | (315.60) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 381.00 | 0.00 | (381.00) | (381.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 198.96 | 0.00 | (198.96) | (198.96) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 907.30 | 0.00 | (907.30) | (907.30) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| ***Total: Supplies** | | **8,576.00** | **8,576.00** | **0.00** | **19,046.72** | **0.00** | **(10,470.72)** | **(10,470.72)** |
| ****Total Direct Cost Expenditures** | | **26,551.00** | **26,551.00** | **0.00** | **36,148.26** | **0.00** | **(9,597.26)** | **(9,597.26)** |
| *****Total Expenditures** | | **26,551.00** | **26,551.00** | **0.00** | **36,148.26** | **0.00** | **(9,597.26)** | **(9,597.26)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 36,148.26 | 0.00 | (36,148.26) | (36,148.26) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **36,148.26** | **0.00** | **(36,148.26)** | **(36,148.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **36,148.26** | **0.00** | **(36,148.26)** | **(36,148.26)** |

Grant: 14GX14 - Coos County Appropriation
Fund: 15GX24 - Coos County State FY 14

Status: Active
FMGR: Sabol, Julie J

Type: Other

| | | | |
|---|---|---|---|
| PI Name: | Covell, Darrel F | | |
| Sponsor: | Miscellaneous Local Government | | |
| Sponsor ID: | NONE | CFDA #: NONE | |
| Resp Org: | UXCOOS | | |
| FRAGRNT Start/End Date: | 1/1/13 - | | |

**Org: UXCOOS - Coos County**

**Fund Information**

| | |
|---|---|
| Effective Date: | 06/26/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX34 - Coos County State FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,805.44 | 0.00 | (2,805.44) | (2,805.44) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,805.44** | **0.00** | **(2,805.44)** | **(2,805.44)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 235.41 | 0.00 | (235.41) | (235.41) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **235.41** | **0.00** | **(235.41)** | **(235.41)** |
| 710000 | In-State Travel | 9,188.00 | 9,188.00 | 0.00 | 13,472.31 | 0.00 | (4,284.31) | (4,284.31) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 518.08 | 0.00 | (518.08) | (518.08) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 839.11 | 0.00 | (839.11) | (839.11) |
| ***Total: Travel** | | **9,188.00** | **9,188.00** | **0.00** | **14,944.50** | **0.00** | **(5,756.50)** | **(5,756.50)** |
| 711100 | Supplies-General | 17,761.00 | 17,761.00 | 0.00 | 2,915.23 | 0.00 | 14,845.77 | 14,845.77 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 989.26 | 0.00 | (989.26) | (989.26) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,007.55 | 0.00 | (3,007.55) | (3,007.55) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,558.37 | 0.00 | (1,558.37) | (1,558.37) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,806.50 | 0.00 | (1,806.50) | (1,806.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 8,011.87 | 0.00 | (8,011.87) | (8,011.87) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 141.86 | 0.00 | (141.86) | (141.86) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 369.00 | 0.00 | (369.00) | (369.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 198.36 | 0.00 | (198.36) | (198.36) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 950.36 | 0.00 | (950.36) | (950.36) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 89.00 | 0.00 | (89.00) | (89.00) |
| ***Total: Supplies** | | **17,761.00** | **17,761.00** | **0.00** | **20,177.36** | **0.00** | **(2,416.36)** | **(2,416.36)** |
| ****Total Direct Cost Expenditures** | | **26,949.00** | **26,949.00** | **0.00** | **38,162.71** | **0.00** | **(11,213.71)** | **(11,213.71)** |
| *****Total Expenditures** | | **26,949.00** | **26,949.00** | **0.00** | **38,162.71** | **0.00** | **(11,213.71)** | **(11,213.71)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 38,162.71 | 0.00 | (38,162.71) | (38,162.71) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **38,162.71** | **0.00** | **(38,162.71)** | **(38,162.71)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **38,162.71** | **0.00** | **(38,162.71)** | **(38,162.71)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX34 - Coos County State FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX44 - Coos County State FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,863.02 | 0.00 | (2,863.02) | (2,863.02) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,863.02** | **0.00** | **(2,863.02)** | **(2,863.02)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 240.29 | 0.00 | (240.29) | (240.29) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **240.29** | **0.00** | **(240.29)** | **(240.29)** |
| 710000 | In-State Travel | 19,877.00 | 19,877.00 | 0.00 | 14,089.13 | 0.00 | 5,787.87 | 5,787.87 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 370.46 | 0.00 | (370.46) | (370.46) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 155.00 | 0.00 | (155.00) | (155.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 576.18 | 0.00 | (576.18) | (576.18) |
| ***Total: Travel** | | **19,877.00** | **19,877.00** | **0.00** | **15,190.77** | **0.00** | **4,686.23** | **4,686.23** |
| 711100 | Supplies-General | 18,004.00 | 18,004.00 | 0.00 | 2,453.48 | 0.00 | 15,550.52 | 15,550.52 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 704.13 | 0.00 | (704.13) | (704.13) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,116.00 | 0.00 | (2,116.00) | (2,116.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,306.75 | 0.00 | (1,306.75) | (1,306.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,601.80 | 0.00 | (4,601.80) | (4,601.80) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,859.18 | 0.00 | (4,859.18) | (4,859.18) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 147.59 | 0.00 | (147.59) | (147.59) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 45.98 | 0.00 | (45.98) | (45.98) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 20.37 | 0.00 | (20.37) | (20.37) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 366.00 | 0.00 | (366.00) | (366.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 203.19 | 0.00 | (203.19) | (203.19) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 1,036.30 | 0.00 | (1,036.30) | (1,036.30) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 296.67 | 0.00 | (296.67) | (296.67) |
| ***Total: Supplies** | | **18,004.00** | **18,004.00** | **0.00** | **21,507.44** | **0.00** | **(3,503.44)** | **(3,503.44)** |
| ****Total Direct Cost Expenditures** | | **37,881.00** | **37,881.00** | **0.00** | **39,801.52** | **0.00** | **(1,920.52)** | **(1,920.52)** |
| *****Total Expenditures** | | **37,881.00** | **37,881.00** | **0.00** | **39,801.52** | **0.00** | **(1,920.52)** | **(1,920.52)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 39,801.52 | 0.00 | (39,801.52) | (39,801.52) |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX44 - Coos County State FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **39,801.52** | **0.00** | **(39,801.52)** | **(39,801.52)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **39,801.52** | **0.00** | **(39,801.52)** | **(39,801.52)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX54 - Coos County State FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,754.96 | 0.00 | (2,754.96) | (2,754.96) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,754.96** | **0.00** | **(2,754.96)** | **(2,754.96)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 231.14 | 0.00 | (231.14) | (231.14) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **231.14** | **0.00** | **(231.14)** | **(231.14)** |
| 710000 | In-State Travel | 9,709.00 | 9,709.00 | 0.00 | 9,944.38 | 0.00 | (235.38) | (235.38) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,475.09 | 0.00 | (2,475.09) | (2,475.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| ***Total: Travel** | | **9,709.00** | **9,709.00** | **0.00** | **12,549.47** | **0.00** | **(2,840.47)** | **(2,840.47)** |
| 711100 | Supplies-General | 17,863.00 | 17,863.00 | 0.00 | 3,063.99 | 0.00 | 14,799.01 | 14,799.01 |
| 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 5.94 | 0.00 | (5.94) | (5.94) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 399.18 | 0.00 | (399.18) | (399.18) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 212.43 | 0.00 | (212.43) | (212.43) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,930.05 | 0.00 | (1,930.05) | (1,930.05) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,602.06 | 0.00 | (2,602.06) | (2,602.06) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,694.11 | 0.00 | (3,694.11) | (3,694.11) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 169.21 | 0.00 | (169.21) | (169.21) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 160.10 | 0.00 | (160.10) | (160.10) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 247.82 | 0.00 | (247.82) | (247.82) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 1,476.61 | 0.00 | (1,476.61) | (1,476.61) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 178.00 | 0.00 | (178.00) | (178.00) |
| ***Total: Supplies** | | **17,863.00** | **17,863.00** | **0.00** | **20,219.50** | **0.00** | **(2,356.50)** | **(2,356.50)** |
| ****Total Direct Cost Expenditures** | | **27,572.00** | **27,572.00** | **0.00** | **35,755.07** | **0.00** | **(8,183.07)** | **(8,183.07)** |
| *****Total Expenditures** | | **27,572.00** | **27,572.00** | **0.00** | **35,755.07** | **0.00** | **(8,183.07)** | **(8,183.07)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX54 - Coos County State FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8I1003 | NonMand Tran In-Cost Share | 27,572.00 | 27,572.00 | 0.00 | 35,755.07 | 0.00 | (8,183.07) | (8,183.07) |
| ***Total: Transfers In** | | **27,572.00** | **27,572.00** | **0.00** | **35,755.07** | **0.00** | **(8,183.07)** | **(8,183.07)** |
| *****Total Revenue** | | **27,572.00** | **27,572.00** | **0.00** | **35,755.07** | **0.00** | **(8,183.07)** | **(8,183.07)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX64 - Coos County State FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,380.08 | 0.00 | (1,380.08) | (1,380.08) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,380.08** | **0.00** | **(1,380.08)** | **(1,380.08)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 115.70 | 0.00 | (115.70) | (115.70) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **115.70** | **0.00** | **(115.70)** | **(115.70)** |
| 710000 | In-State Travel | 11,078.00 | 11,078.00 | 0.00 | 4,288.31 | 0.00 | 6,789.69 | 6,789.69 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,080.30 | 0.00 | (1,080.30) | (1,080.30) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 6,934.99 | 0.00 | (6,934.99) | (6,934.99) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | (3.00) | (3.00) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 62.46 | 0.00 | (62.46) | (62.46) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 242.91 | 0.00 | (242.91) | (242.91) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 103.44 | 0.00 | (103.44) | (103.44) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **11,078.00** | **11,078.00** | **0.00** | **13,230.41** | **0.00** | **(2,152.41)** | **(2,152.41)** |
| 711100 | Supplies-General | 16,853.00 | 16,853.00 | 0.00 | 3,845.98 | 0.00 | 13,007.02 | 13,007.02 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,907.24 | 0.00 | (1,907.24) | (1,907.24) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,919.00 | 0.00 | (1,919.00) | (1,919.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,044.60 | 0.00 | (2,044.60) | (2,044.60) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,921.42 | 0.00 | (5,921.42) | (5,921.42) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,153.59 | 0.00 | (3,153.59) | (3,153.59) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 108.68 | 0.00 | (108.68) | (108.68) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 726.08 | 0.00 | (726.08) | (726.08) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 162.11 | 0.00 | (162.11) | (162.11) |
| 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 235.68 | 0.00 | (235.68) | (235.68) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 1,628.73 | 0.00 | (1,628.73) | (1,628.73) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 385.83 | 0.00 | (385.83) | (385.83) |
| ***Total: Supplies** | | **16,853.00** | **16,853.00** | **0.00** | **24,756.94** | **0.00** | **(7,903.94)** | **(7,903.94)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX64 - Coos County State FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **27,931.00** | **27,931.00** | **0.00** | **39,483.13** | **0.00** | **(11,552.13)** | **(11,552.13)** |
| *****Total Expenditures** | **27,931.00** | **27,931.00** | **0.00** | **39,483.13** | **0.00** | **(11,552.13)** | **(11,552.13)** |
| **Revenue** | | | | | | | |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8I1003 NonMand Tran In-Cost Share | 27,931.00 | 27,931.00 | 0.00 | 39,483.13 | 0.00 | (11,552.13) | (11,552.13) |
| ***Total: Transfers In** | **27,931.00** | **27,931.00** | **0.00** | **39,483.13** | **0.00** | **(11,552.13)** | **(11,552.13)** |
| *****Total Revenue** | **27,931.00** | **27,931.00** | **0.00** | **39,483.13** | **0.00** | **(11,552.13)** | **(11,552.13)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX74 - Coos County State FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D | Domestic Travel | 11,300.00 | 11,300.00 | 0.00 | 0.00 | 0.00 | 11,300.00 | 11,300.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 222.43 | 222.43 | 0.00 | (222.43) | (222.43) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 81.75 | 81.75 | 0.00 | (81.75) | (81.75) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 89.00 | 89.00 | 0.00 | (89.00) | (89.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | (75.00) | 0.00 | 75.00 | 75.00 |
| ***Total: Travel** | | **11,300.00** | **11,300.00** | **393.18** | **318.18** | **0.00** | **10,981.82** | **10,981.82** |
| 7111 | Supplies | 17,217.00 | 17,217.00 | 0.00 | 0.00 | 0.00 | 17,217.00 | 17,217.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 85.18 | 310.05 | 0.00 | (310.05) | (310.05) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 35.94 | 0.00 | (35.94) | (35.94) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 652.81 | 0.00 | (652.81) | (652.81) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 183.61 | 0.00 | (183.61) | (183.61) |
| ***Total: Supplies** | | **17,217.00** | **17,217.00** | **85.18** | **1,682.41** | **0.00** | **15,534.59** | **15,534.59** |
| ****Total Direct Cost Expenditures** | | **28,517.00** | **28,517.00** | **478.36** | **2,000.59** | **0.00** | **26,516.41** | **26,516.41** |
| *****Total Expenditures** | | **28,517.00** | **28,517.00** | **478.36** | **2,000.59** | **0.00** | **26,516.41** | **26,516.41** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 28,517.00 | 28,517.00 | 0.00 | 28,517.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **28,517.00** | **28,517.00** | **0.00** | **28,517.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **28,517.00** | **28,517.00** | **0.00** | **28,517.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX15 - Grafton County FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 23,045.73 | 0.00 | (23,045.73) | (23,045.73) |
| 616F10 | Extension Educator | 72,688.00 | 72,688.00 | 0.00 | 49,181.23 | 0.00 | 23,506.77 | 23,506.77 |
| ***Total: Personnel** | | **72,688.00** | **72,688.00** | **0.00** | **72,226.96** | **0.00** | **461.04** | **461.04** |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,710.00 | 32,710.00 | 0.00 | 31,418.64 | 0.00 | 1,291.36 | 1,291.36 |
| ***Total: Fringe Benefits** | | **32,710.00** | **32,710.00** | **0.00** | **31,418.64** | **0.00** | **1,291.36** | **1,291.36** |
| 710000 | In-State Travel | 6,563.00 | 6,563.00 | 0.00 | 8,343.93 | 0.00 | (1,780.93) | (1,780.93) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 224.22 | 0.00 | (224.22) | (224.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 50.88 | 0.00 | (50.88) | (50.88) |
| ***Total: Travel** | | **6,563.00** | **6,563.00** | **0.00** | **8,689.03** | **0.00** | **(2,126.03)** | **(2,126.03)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 11,833.00 | 11,833.00 | 0.00 | 8,092.72 | 0.00 | 3,740.28 | 3,740.28 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | (11.83) | 0.00 | 11.83 | 11.83 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 88.05 | 0.00 | (88.05) | (88.05) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 477.76 | 0.00 | (477.76) | (477.76) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 242.27 | 0.00 | (242.27) | (242.27) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 500.40 | 0.00 | (500.40) | (500.40) |
| ***Total: Supplies** | | **11,833.00** | **11,833.00** | **0.00** | **9,739.37** | **0.00** | **2,093.63** | **2,093.63** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (32.40) | 0.00 | 32.40 | 32.40 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,753.40 | 0.00 | (1,753.40) | (1,753.40) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1,721.00** | **0.00** | **(1,721.00)** | **(1,721.00)** |
| ****Total Direct Cost Expenditures** | | **123,794.00** | **123,794.00** | **0.00** | **123,795.00** | **0.00** | **(1.00)** | **(1.00)** |
| *****Total Expenditures** | | **123,794.00** | **123,794.00** | **0.00** | **123,795.00** | **0.00** | **(1.00)** | **(1.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 123,794.00 | 123,794.00 | 0.00 | 123,795.00 | 0.00 | (1.00) | (1.00) |
| ***Total: Appropriations** | | **123,794.00** | **123,794.00** | **0.00** | **123,795.00** | **0.00** | **(1.00)** | **(1.00)** |
| *****Total Revenue** | | **123,794.00** | **123,794.00** | **0.00** | **123,795.00** | **0.00** | **(1.00)** | **(1.00)** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX15 - Grafton County FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX25 - Grafton County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 31,892.43 | 0.00 | (31,892.43) | (31,892.43) |
| 616F10 | Extension Educator | 98,904.00 | 98,904.00 | 0.00 | 68,036.09 | 0.00 | 30,867.91 | 30,867.91 |
| ***Total: Personnel** | | **98,904.00** | **98,904.00** | **0.00** | **99,928.52** | **0.00** | **(1,024.52)** | **(1,024.52)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 44,507.00 | 44,507.00 | 0.00 | 43,387.58 | 0.00 | 1,119.42 | 1,119.42 |
| ***Total: Fringe Benefits** | | **44,507.00** | **44,507.00** | **0.00** | **43,387.58** | **0.00** | **1,119.42** | **1,119.42** |
| 710000 | In-State Travel | 9,071.00 | 9,071.00 | 0.00 | 9,428.80 | 0.00 | (357.80) | (357.80) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 77.52 | 0.00 | (77.52) | (77.52) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **9,071.00** | **9,071.00** | **0.00** | **9,506.32** | **0.00** | **(435.32)** | **(435.32)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 9,189.00 | 9,189.00 | 0.00 | 6,554.48 | 0.00 | 2,634.52 | 2,634.52 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 481.89 | 0.00 | (481.89) | (481.89) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | (4.45) | 0.00 | 4.45 | 4.45 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 503.73 | 0.00 | (503.73) | (503.73) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 421.43 | 0.00 | (421.43) | (421.43) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 216.50 | 0.00 | (216.50) | (216.50) |
| 71C605 | Insurance-Property | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | (380.00) | (380.00) |
| ***Total: Supplies** | | **9,189.00** | **9,189.00** | **0.00** | **8,848.58** | **0.00** | **340.42** | **340.42** |
| ****Total Direct Cost Expenditures** | | **161,671.00** | **161,671.00** | **0.00** | **161,671.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **161,671.00** | **161,671.00** | **0.00** | **161,671.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 161,671.00 | 161,671.00 | 0.00 | 161,671.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **161,671.00** | **161,671.00** | **0.00** | **161,671.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **161,671.00** | **161,671.00** | **0.00** | **161,671.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX35 - Grafton County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 32,096.00 | 32,096.00 | 0.00 | 32,776.01 | 0.00 | (680.01) | (680.01) |
| 616F10 | Extension Educator | 68,291.00 | 68,291.00 | 0.00 | 59,397.89 | 0.00 | 8,893.11 | 8,893.11 |
| ***Total: Personnel** | | **100,387.00** | **100,387.00** | **0.00** | **92,173.90** | **0.00** | **8,213.10** | **8,213.10** |
| 65YF10 | Full Fringe Benefit Distr Expe | 45,174.00 | 45,174.00 | 0.00 | 36,841.64 | 0.00 | 8,332.36 | 8,332.36 |
| ***Total: Fringe Benefits** | | **45,174.00** | **45,174.00** | **0.00** | **36,841.64** | **0.00** | **8,332.36** | **8,332.36** |
| 710000 | In-State Travel | 9,208.00 | 9,208.00 | 0.00 | 10,058.76 | 0.00 | (850.76) | (850.76) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 194.32 | 0.00 | (194.32) | (194.32) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 178.00 | 0.00 | (178.00) | (178.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 177.67 | 0.00 | (177.67) | (177.67) |
| ***Total: Travel** | | **9,208.00** | **9,208.00** | **0.00** | **10,608.75** | **0.00** | **(1,400.75)** | **(1,400.75)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 11,884.00 | 11,884.00 | 0.00 | 5,094.34 | 0.00 | 6,789.66 | 6,789.66 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,416.77 | 0.00 | (1,416.77) | (1,416.77) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 34.38 | 0.00 | (34.38) | (34.38) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,615.66 | 0.00 | (2,615.66) | (2,615.66) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 701.68 | 0.00 | (701.68) | (701.68) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 850.91 | 0.00 | (850.91) | (850.91) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 521.10 | 0.00 | (521.10) | (521.10) |
| ***Total: Supplies** | | **11,884.00** | **11,884.00** | **0.00** | **11,274.84** | **0.00** | **609.16** | **609.16** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 15,753.87 | 0.00 | (15,753.87) | (15,753.87) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **15,753.87** | **0.00** | **(15,753.87)** | **(15,753.87)** |
| ****Total Direct Cost Expenditures** | | **166,653.00** | **166,653.00** | **0.00** | **166,653.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **166,653.00** | **166,653.00** | **0.00** | **166,653.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 166,653.00 | 166,653.00 | 0.00 | 166,653.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **166,653.00** | **166,653.00** | **0.00** | **166,653.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **166,653.00** | **166,653.00** | **0.00** | **166,653.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX35 - Grafton County FY '15 FMGR: Sabol, Julie J

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 06/26/2018 | IDC Basis Code: | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXGFTN | | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/12 - | | Rev Account: | | Fund Type Level 2 | P2 |

**Org: UXGFTN - Grafton County Appropriation**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX45 - Grafton County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX45 - Grafton County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 32,469.00 | 32,469.00 | 0.00 | 32,887.64 | 0.00 | (418.64) | (418.64) |
| 616F10 | Extension Educator | 69,528.00 | 69,528.00 | 0.00 | 69,053.60 | 0.00 | 474.40 | 474.40 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 56.42 | 0.00 | (56.42) | (56.42) |
| ***Total: Personnel** | | **101,997.00** | **101,997.00** | **0.00** | **101,997.66** | **0.00** | **(0.66)** | **(0.66)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 39,779.00 | 39,779.00 | 0.00 | 39,779.07 | 0.00 | (0.07) | (0.07) |
| ***Total: Fringe Benefits** | | **39,779.00** | **39,779.00** | **0.00** | **39,779.07** | **0.00** | **(0.07)** | **(0.07)** |
| 710000 | In-State Travel | 20,503.00 | 20,503.00 | 0.00 | 16,339.66 | 0.00 | 4,163.34 | 4,163.34 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,060.69 | 0.00 | (1,060.69) | (1,060.69) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 594.00 | 0.00 | (594.00) | (594.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 65.69 | 0.00 | (65.69) | (65.69) |
| ***Total: Travel** | | **20,503.00** | **20,503.00** | **0.00** | **18,060.04** | **0.00** | **2,442.96** | **2,442.96** |
| 711100 | Supplies-General | 7,038.00 | 7,038.00 | 0.00 | 3,698.12 | 0.00 | 3,339.88 | 3,339.88 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,304.07 | 0.00 | (1,304.07) | (1,304.07) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 56.02 | 0.00 | (56.02) | (56.02) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,737.65 | 0.00 | (1,737.65) | (1,737.65) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 127.00 | 0.00 | (127.00) | (127.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 209.24 | 0.00 | (209.24) | (209.24) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 770.95 | 0.00 | (770.95) | (770.95) |
| ***Total: Supplies** | | **7,038.00** | **7,038.00** | **0.00** | **7,903.05** | **0.00** | **(865.05)** | **(865.05)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (396.30) | 0.00 | 396.30 | 396.30 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,973.48 | 0.00 | (1,973.48) | (1,973.48) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1,577.18** | **0.00** | **(1,577.18)** | **(1,577.18)** |
| ****Total Direct Cost Expenditures** | | **169,317.00** | **169,317.00** | **0.00** | **169,317.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **169,317.00** | **169,317.00** | **0.00** | **169,317.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 169,317.00 | 169,317.00 | 0.00 | 169,317.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **169,317.00** | **169,317.00** | **0.00** | **169,317.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX45 - Grafton County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **169,317.00** | **169,317.00** | **0.00** | **169,317.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX55 - Grafton County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 34,107.00 | 34,107.00 | 0.00 | 17,059.44 | 0.00 | 17,047.56 | 17,047.56 |
| 616F10 | Extension Educator | 73,034.00 | 73,034.00 | 0.00 | 75,707.09 | 0.00 | (2,673.09) | (2,673.09) |
| ***Total: Personnel** | | **107,141.00** | **107,141.00** | **0.00** | **92,766.53** | **0.00** | **14,374.47** | **14,374.47** |
| 65YF10 | Full Fringe Benefit Distr Expe | 41,785.00 | 41,785.00 | 0.00 | 36,179.04 | 0.00 | 5,605.96 | 5,605.96 |
| ***Total: Fringe Benefits** | | **41,785.00** | **41,785.00** | **0.00** | **36,179.04** | **0.00** | **5,605.96** | **5,605.96** |
| 710000 | In-State Travel | 9,417.00 | 9,417.00 | 0.00 | 14,646.56 | 0.00 | (5,229.56) | (5,229.56) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,209.95 | 0.00 | (2,209.95) | (2,209.95) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 151.00 | 0.00 | (151.00) | (151.00) |
| ***Total: Travel** | | **9,417.00** | **9,417.00** | **0.00** | **17,007.51** | **0.00** | **(7,590.51)** | **(7,590.51)** |
| 711100 | Supplies-General | 12,159.00 | 12,159.00 | 0.00 | 5,712.35 | 0.00 | 6,446.65 | 6,446.65 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,652.94 | 0.00 | (1,652.94) | (1,652.94) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 40.08 | 0.00 | (40.08) | (40.08) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,999.13 | 0.00 | (1,999.13) | (1,999.13) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 68.46 | 0.00 | (68.46) | (68.46) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 230.80 | 0.00 | (230.80) | (230.80) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 116.63 | 0.00 | (116.63) | (116.63) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 262.45 | 0.00 | (262.45) | (262.45) |
| ***Total: Supplies** | | **12,159.00** | **12,159.00** | **0.00** | **10,082.84** | **0.00** | **2,076.16** | **2,076.16** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 14,466.08 | 0.00 | (14,466.08) | (14,466.08) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **14,466.08** | **0.00** | **(14,466.08)** | **(14,466.08)** |
| ****Total Direct Cost Expenditures** | | **170,502.00** | **170,502.00** | **0.00** | **170,502.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **170,502.00** | **170,502.00** | **0.00** | **170,502.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 170,502.00 | 170,502.00 | 0.00 | 170,502.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **170,502.00** | **170,502.00** | **0.00** | **170,502.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **170,502.00** | **170,502.00** | **0.00** | **170,502.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX55 - Grafton County FY '17 FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 12/05/2018 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UXGFTN | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/12 - | | Rev Account: | | Fund Type Level 2 P2 |

**Org: UXGFTN - Grafton County Appropriation**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX65 - Grafton County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 97,054.00 | 97,054.00 | 0.00 | 102,342.67 | 0.00 | (5,288.67) | (5,288.67) |
| ***Total: Personnel** | | **97,054.00** | **97,054.00** | **0.00** | **102,342.67** | **0.00** | **(5,288.67)** | **(5,288.67)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 45,714.00 | 45,714.00 | 0.00 | 40,425.41 | 0.00 | 5,288.59 | 5,288.59 |
| ***Total: Fringe Benefits** | | **45,714.00** | **45,714.00** | **0.00** | **40,425.41** | **0.00** | **5,288.59** | **5,288.59** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 17,889.51 | 0.00 | (2,889.51) | (2,889.51) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 597.23 | 0.00 | (597.23) | (597.23) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 899.00 | 0.00 | (899.00) | (899.00) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **19,385.74** | **0.00** | **(4,385.74)** | **(4,385.74)** |
| 711100 | Supplies-General | 14,951.00 | 14,951.00 | 0.00 | 4,864.12 | 0.00 | 10,086.88 | 10,086.88 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,874.62 | 0.00 | (1,874.62) | (1,874.62) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 150.59 | 0.00 | (150.59) | (150.59) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,529.80 | 0.00 | (2,529.80) | (2,529.80) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 22.71 | 0.00 | (22.71) | (22.71) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 62.06 | 0.00 | (62.06) | (62.06) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 205.06 | 0.00 | (205.06) | (205.06) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 457.92 | 0.00 | (457.92) | (457.92) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 314.85 | 0.00 | (314.85) | (314.85) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 263.67 | 0.00 | (263.67) | (263.67) |
| ***Total: Supplies** | | **14,951.00** | **14,951.00** | **0.00** | **10,745.40** | **0.00** | **4,205.60** | **4,205.60** |
| 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (180.22) | 0.00 | 180.22 | 180.22 |
| ***Total: Internal Recoveries** | | **0.00** | **0.00** | **0.00** | **(180.22)** | **0.00** | **180.22** | **180.22** |
| ****Total Direct Cost Expenditures** | | **172,719.00** | **172,719.00** | **0.00** | **172,719.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **172,719.00** | **172,719.00** | **0.00** | **172,719.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 172,719.00 | 172,719.00 | 0.00 | 172,719.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **172,719.00** | **172,719.00** | **0.00** | **172,719.00** | **0.00** | **0.00** | **0.00** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX65 - Grafton County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **172,719.00** | **172,719.00** | **0.00** | **172,719.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX75 - Grafton County FY '19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 99,092.00 | 99,092.00 | 0.00 | 103,474.36 | 0.00 | (4,382.36) | (4,382.36) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,080.30 | 0.00 | (1,080.30) | (1,080.30) |
| ***Total: Personnel** | | **99,092.00** | **99,092.00** | **0.00** | **104,554.66** | **0.00** | **(5,462.66)** | **(5,462.66)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 90.48 | 0.00 | (90.48) | (90.48) |
| 65YF10 | Full Fringe Benefit Distr Expe | 46,674.00 | 46,674.00 | 0.00 | 40,872.19 | 0.00 | 5,801.81 | 5,801.81 |
| ***Total: Fringe Benefits** | | **46,674.00** | **46,674.00** | **0.00** | **40,962.67** | **0.00** | **5,711.33** | **5,711.33** |
| 710D00 | Domestic Travel NH | 15,315.00 | 15,315.00 | 0.00 | 14,901.47 | 0.00 | 413.53 | 413.53 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 36.50 | 0.00 | (36.50) | (36.50) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,137.11 | 0.00 | (1,137.11) | (1,137.11) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 211.49 | 0.00 | (211.49) | (211.49) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 129.74 | 0.00 | (129.74) | (129.74) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **15,315.00** | **15,315.00** | **0.00** | **16,742.31** | **0.00** | **(1,427.31)** | **(1,427.31)** |
| 711100 | Supplies-General | 15,265.00 | 15,265.00 | 0.00 | 5,556.32 | 0.00 | 9,708.68 | 9,708.68 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,916.21 | 0.00 | (1,916.21) | (1,916.21) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 48.86 | 0.00 | (48.86) | (48.86) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,361.38 | 0.00 | (2,361.38) | (2,361.38) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 253.80 | 0.00 | (253.80) | (253.80) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 164.45 | 0.00 | (164.45) | (164.45) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 223.23 | 0.00 | (223.23) | (223.23) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 293.65 | 0.00 | (293.65) | (293.65) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 207.00 | 0.00 | (207.00) | (207.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,677.81 | 0.00 | (2,677.81) | (2,677.81) |
| ***Total: Supplies** | | **15,265.00** | **15,265.00** | **0.00** | **13,702.71** | **0.00** | **1,562.29** | **1,562.29** |
| ****Total Direct Cost Expenditures** | | **176,346.00** | **176,346.00** | **0.00** | **175,962.35** | **0.00** | **383.65** | **383.65** |
| *****Total Expenditures** | | **176,346.00** | **176,346.00** | **0.00** | **175,962.35** | **0.00** | **383.65** | **383.65** |

**Revenue**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX75 - Grafton County FY '19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 520200 Local Appropriations | 176,346.00 | 176,346.00 | 0.00 | 176,345.50 | 0.00 | 0.50 | 0.50 |
| ***Total: Appropriations** | **176,346.00** | **176,346.00** | **0.00** | **176,345.50** | **0.00** | **0.50** | **0.50** |
| *****Total Revenue** | **176,346.00** | **176,346.00** | **0.00** | **176,345.50** | **0.00** | **0.50** | **0.50** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX85 - Grafton County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 106,238.00 | 106,238.00 | 12,944.43 | 17,259.24 | 95,789.01 | (6,810.25) | (6,810.25) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 164.97 | 219.96 | 0.00 | (219.96) | (219.96) |
| ***Total: Personnel** | | **106,238.00** | **106,238.00** | **13,109.40** | **17,479.20** | **95,789.01** | **(7,030.21)** | **(7,030.21)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 13.89 | 18.52 | 0.00 | (18.52) | (18.52) |
| 65YF10 | Full Fringe Benefit Distr Expe | 43,026.00 | 43,026.00 | 5,242.50 | 6,990.00 | 38,794.56 | (2,758.56) | (2,758.56) |
| ***Total: Fringe Benefits** | | **43,026.00** | **43,026.00** | **5,256.39** | **7,008.52** | **38,794.56** | **(2,777.08)** | **(2,777.08)** |
| 710D00 | Domestic Travel NH | 15,683.00 | 15,683.00 | 2,411.58 | 2,841.82 | 0.00 | 12,841.18 | 12,841.18 |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 34.31 | 34.31 | 0.00 | (34.31) | (34.31) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **15,683.00** | **15,683.00** | **2,445.89** | **2,876.13** | **150.00** | **12,656.87** | **12,656.87** |
| 711100 | Supplies-General | 15,631.00 | 15,631.00 | 351.61 | 957.36 | 0.00 | 14,673.64 | 14,673.64 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 211.67 | 211.67 | 0.00 | (211.67) | (211.67) |
| 714000 | Postage-General | 0.00 | 0.00 | 8.60 | 8.60 | 0.00 | (8.60) | (8.60) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 342.58 | 484.16 | 0.00 | (484.16) | (484.16) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 83.35 | 99.21 | 0.00 | (99.21) | (99.21) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 61.82 | 61.82 | 0.00 | (61.82) | (61.82) |
| 71C600 | Insurance | 0.00 | 0.00 | 122.70 | 122.70 | 0.00 | (122.70) | (122.70) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 56.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 675.00 | (675.00) | (675.00) |
| ***Total: Supplies** | | **15,631.00** | **15,631.00** | **1,238.33** | **2,001.52** | **675.00** | **12,954.48** | **12,954.48** |
| ****Total Direct Cost Expenditures** | | **180,578.00** | **180,578.00** | **22,050.01** | **29,365.37** | **135,408.57** | **15,804.06** | **15,804.06** |
| *****Total Expenditures** | | **180,578.00** | **180,578.00** | **22,050.01** | **29,365.37** | **135,408.57** | **15,804.06** | **15,804.06** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 180,578.00 | 180,578.00 | 30,096.34 | 30,096.34 | 0.00 | 150,481.66 | 150,481.66 |
| ***Total: Appropriations** | | **180,578.00** | **180,578.00** | **30,096.34** | **30,096.34** | **0.00** | **150,481.66** | **150,481.66** |
| *****Total Revenue** | | **180,578.00** | **180,578.00** | **30,096.34** | **30,096.34** | **0.00** | **150,481.66** | **150,481.66** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX15 - Grafton County FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 8,531.00 | 8,531.00 | 0.00 | 6,771.12 | 0.00 | 1,759.88 | 1,759.88 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 137.86 | 0.00 | (137.86) | (137.86) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total: Travel** | | **8,531.00** | **8,531.00** | **0.00** | **6,968.98** | **0.00** | **1,562.02** | **1,562.02** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 18,484.00 | 18,484.00 | 0.00 | 290.70 | 0.00 | 18,193.30 | 18,193.30 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 157.80 | 0.00 | (157.80) | (157.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 36.02 | 0.00 | (36.02) | (36.02) |
| ***Total: Supplies** | | **18,484.00** | **18,484.00** | **0.00** | **1,284.52** | **0.00** | **17,199.48** | **17,199.48** |
| ****Total Direct Cost Expenditures** | | **27,015.00** | **27,015.00** | **0.00** | **8,253.50** | **0.00** | **18,761.50** | **18,761.50** |
| *****Total Expenditures** | | **27,015.00** | **27,015.00** | **0.00** | **8,253.50** | **0.00** | **18,761.50** | **18,761.50** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 8,253.50 | 0.00 | (8,253.50) | (8,253.50) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **8,253.50** | **0.00** | **(8,253.50)** | **(8,253.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,253.50** | **0.00** | **(8,253.50)** | **(8,253.50)** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX25 - Grafton County FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,259.94 | 0.00 | (1,259.94) | (1,259.94) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,259.94** | **0.00** | **(1,259.94)** | **(1,259.94)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 105.71 | 0.00 | (105.71) | (105.71) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **105.71** | **0.00** | **(105.71)** | **(105.71)** |
| 710000 | In-State Travel | 11,614.00 | 11,614.00 | 0.00 | 8,299.25 | 0.00 | 3,314.75 | 3,314.75 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 216.48 | 0.00 | (216.48) | (216.48) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 595.00 | 0.00 | (595.00) | (595.00) |
| ***Total: Travel** | | **11,614.00** | **11,614.00** | **0.00** | **9,110.73** | **0.00** | **2,503.27** | **2,503.27** |
| 711100 | Supplies-General | 21,994.00 | 21,994.00 | 0.00 | 7,231.26 | 0.00 | 14,762.74 | 14,762.74 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 536.28 | 0.00 | (536.28) | (536.28) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,007.50 | 0.00 | (2,007.50) | (2,007.50) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 167.91 | 0.00 | (167.91) | (167.91) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 310.54 | 0.00 | (310.54) | (310.54) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| ***Total: Supplies** | | **21,994.00** | **21,994.00** | **0.00** | **11,304.49** | **0.00** | **10,689.51** | **10,689.51** |
| ****Total Direct Cost Expenditures** | | **33,608.00** | **33,608.00** | **0.00** | **21,780.87** | **0.00** | **11,827.13** | **11,827.13** |
| *****Total Expenditures** | | **33,608.00** | **33,608.00** | **0.00** | **21,780.87** | **0.00** | **11,827.13** | **11,827.13** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 21,780.87 | 0.00 | (21,780.87) | (21,780.87) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **21,780.87** | **0.00** | **(21,780.87)** | **(21,780.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,780.87** | **0.00** | **(21,780.87)** | **(21,780.87)** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX25 - Grafton County FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX35 - Grafton County State FY '15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,890.37 | 0.00 | (1,890.37) | (1,890.37) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,890.37** | **0.00** | **(1,890.37)** | **(1,890.37)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 158.57 | 0.00 | (158.57) | (158.57) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **158.57** | **0.00** | **(158.57)** | **(158.57)** |
| 710000 | In-State Travel | 11,788.00 | 11,788.00 | 0.00 | 7,688.06 | 0.00 | 4,099.94 | 4,099.94 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 208.73 | 0.00 | (208.73) | (208.73) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| ***Total: Travel** | | **11,788.00** | **11,788.00** | **0.00** | **7,941.79** | **0.00** | **3,846.21** | **3,846.21** |
| 711100 | Supplies-General | 22,250.00 | 22,250.00 | 0.00 | 0.00 | 0.00 | 22,250.00 | 22,250.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,770.49 | 0.00 | (1,770.49) | (1,770.49) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| ***Total: Supplies** | | **22,250.00** | **22,250.00** | **0.00** | **4,470.49** | **0.00** | **17,779.51** | **17,779.51** |
| ****Total Direct Cost Expenditures** | | **34,038.00** | **34,038.00** | **0.00** | **14,461.22** | **0.00** | **19,576.78** | **19,576.78** |
| *****Total Expenditures** | | **34,038.00** | **34,038.00** | **0.00** | **14,461.22** | **0.00** | **19,576.78** | **19,576.78** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 14,461.22 | 0.00 | (14,461.22) | (14,461.22) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **14,461.22** | **0.00** | **(14,461.22)** | **(14,461.22)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,461.22** | **0.00** | **(14,461.22)** | **(14,461.22)** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX45 - Grafton County State FY 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 2,000.00 | 2,000.00 | 0.00 | 2,030.57 | 0.00 | (30.57) | (30.57) |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **2,030.57** | **0.00** | **(30.57)** | **(30.57)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 170.39 | 0.00 | (170.39) | (170.39) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **170.39** | **0.00** | **(170.39)** | **(170.39)** |
| 710000 | In-State Travel | 11,710.00 | 11,710.00 | 0.00 | 3,021.52 | 0.00 | 8,688.48 | 8,688.48 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 35.79 | 0.00 | (35.79) | (35.79) |
| ***Total: Travel** | | **11,710.00** | **11,710.00** | **0.00** | **3,057.31** | **0.00** | **8,652.69** | **8,652.69** |
| 711100 | Supplies-General | 20,872.00 | 20,872.00 | 0.00 | 649.33 | 0.00 | 20,222.67 | 20,222.67 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 515.95 | 0.00 | (515.95) | (515.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,176.52 | 0.00 | (2,176.52) | (2,176.52) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 560.56 | 0.00 | (560.56) | (560.56) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 458.00 | 0.00 | (458.00) | (458.00) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 41.80 | 0.00 | (41.80) | (41.80) |
| ***Total: Supplies** | | **20,872.00** | **20,872.00** | **0.00** | **7,102.16** | **0.00** | **13,769.84** | **13,769.84** |
| ****Total Direct Cost Expenditures** | | **34,582.00** | **34,582.00** | **0.00** | **12,360.43** | **0.00** | **22,221.57** | **22,221.57** |
| *****Total Expenditures** | | **34,582.00** | **34,582.00** | **0.00** | **12,360.43** | **0.00** | **22,221.57** | **22,221.57** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 12,360.43 | 0.00 | (12,360.43) | (12,360.43) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **12,360.43** | **0.00** | **(12,360.43)** | **(12,360.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,360.43** | **0.00** | **(12,360.43)** | **(12,360.43)** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX55 - Grafton County State FY '17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 2,200.00 | 2,200.00 | 0.00 | 2,520.48 | 0.00 | (320.48) | (320.48) |
| ***Total: Personnel** | | **2,200.00** | **2,200.00** | **0.00** | **2,520.48** | **0.00** | **(320.48)** | **(320.48)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 211.41 | 0.00 | (211.41) | (211.41) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **211.41** | **0.00** | **(211.41)** | **(211.41)** |
| 710000 | In-State Travel | 12,061.00 | 12,061.00 | 0.00 | 967.87 | 0.00 | 11,093.13 | 11,093.13 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| ***Total: Travel** | | **12,061.00** | **12,061.00** | **0.00** | **1,037.87** | **0.00** | **11,023.13** | **11,023.13** |
| 711100 | Supplies-General | 20,563.00 | 20,563.00 | 0.00 | 1,725.18 | 0.00 | 18,837.82 | 18,837.82 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 516.06 | 0.00 | (516.06) | (516.06) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,317.30 | 0.00 | (1,317.30) | (1,317.30) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 317.45 | 0.00 | (317.45) | (317.45) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 7.93 | 0.00 | (7.93) | (7.93) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 47.25 | 0.00 | (47.25) | (47.25) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| ***Total: Supplies** | | **20,563.00** | **20,563.00** | **0.00** | **7,306.17** | **0.00** | **13,256.83** | **13,256.83** |
| ****Total Direct Cost Expenditures** | | **34,824.00** | **34,824.00** | **0.00** | **11,075.93** | **0.00** | **23,748.07** | **23,748.07** |
| *****Total Expenditures** | | **34,824.00** | **34,824.00** | **0.00** | **11,075.93** | **0.00** | **23,748.07** | **23,748.07** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 34,824.00 | 34,824.00 | 0.00 | 11,075.93 | 0.00 | 23,748.07 | 23,748.07 |
| ***Total: Transfers In** | | **34,824.00** | **34,824.00** | **0.00** | **11,075.93** | **0.00** | **23,748.07** | **23,748.07** |
| *****Total Revenue** | | **34,824.00** | **34,824.00** | **0.00** | **11,075.93** | **0.00** | **23,748.07** | **23,748.07** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX65 - Grafton County State FY '18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,290.34 | 0.00 | (3,290.34) | (3,290.34) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,290.34** | **0.00** | **(3,290.34)** | **(3,290.34)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 276.18 | 0.00 | (276.18) | (276.18) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **276.18** | **0.00** | **(276.18)** | **(276.18)** |
| 710000 | In-State Travel | 7,739.00 | 7,739.00 | 0.00 | 2,317.08 | 0.00 | 5,421.92 | 5,421.92 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 143.88 | 0.00 | (143.88) | (143.88) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 34.25 | 0.00 | (34.25) | (34.25) |
| ***Total: Travel** | | **7,739.00** | **7,739.00** | **0.00** | **2,570.21** | **0.00** | **5,168.79** | **5,168.79** |
| 711100 | Supplies-General | 21,881.00 | 21,881.00 | 0.00 | 1,145.80 | 0.00 | 20,735.20 | 20,735.20 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 173.85 | 0.00 | (173.85) | (173.85) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 141.58 | 0.00 | (141.58) | (141.58) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,025.00 | 0.00 | (2,025.00) | (2,025.00) |
| ***Total: Supplies** | | **21,881.00** | **21,881.00** | **0.00** | **5,126.23** | **0.00** | **16,754.77** | **16,754.77** |
| ****Total Direct Cost Expenditures** | | **29,620.00** | **29,620.00** | **0.00** | **11,262.96** | **0.00** | **18,357.04** | **18,357.04** |
| *****Total Expenditures** | | **29,620.00** | **29,620.00** | **0.00** | **11,262.96** | **0.00** | **18,357.04** | **18,357.04** |
| **Revenue** | | | | | | | | |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8I1003 | NonMand Tran In-Cost Share | 29,620.00 | 29,620.00 | 0.00 | 11,262.96 | 0.00 | 18,357.04 | 18,357.04 |
| ***Total: Transfers In** | | **29,620.00** | **29,620.00** | **0.00** | **11,262.96** | **0.00** | **18,357.04** | **18,357.04** |
| *****Total Revenue** | | **29,620.00** | **29,620.00** | **0.00** | **11,262.96** | **0.00** | **18,357.04** | **18,357.04** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX75 - Grafton County State FY 19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D00 | Domestic Travel NH | 7,902.00 | 7,902.00 | 0.00 | 2,875.96 | 0.00 | 5,026.04 | 5,026.04 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | (1.50) | (1.50) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 158.92 | 0.00 | (158.92) | (158.92) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| ***Total: Travel** | | **7,902.00** | **7,902.00** | **0.00** | **3,577.38** | **0.00** | **4,324.62** | **4,324.62** |
| 711100 | Supplies-General | 22,340.00 | 22,340.00 | 0.00 | 654.91 | 0.00 | 21,685.09 | 21,685.09 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 186.60 | 0.00 | (186.60) | (186.60) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,417.97 | 0.00 | (1,417.97) | (1,417.97) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6.75 | 0.00 | (6.75) | (6.75) |
| ***Total: Supplies** | | **22,340.00** | **22,340.00** | **0.00** | **2,266.23** | **0.00** | **20,073.77** | **20,073.77** |
| ****Total Direct Cost Expenditures** | | **30,242.00** | **30,242.00** | **0.00** | **5,843.61** | **0.00** | **24,398.39** | **24,398.39** |
| *****Total Expenditures** | | **30,242.00** | **30,242.00** | **0.00** | **5,843.61** | **0.00** | **24,398.39** | **24,398.39** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 30,242.00 | 30,242.00 | 0.00 | 30,242.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **30,242.00** | **30,242.00** | **0.00** | **30,242.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **30,242.00** | **30,242.00** | **0.00** | **30,242.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX75 - Grafton County State FY 19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX85 - Grafton County State FY 20 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710D00 Domestic Travel NH | 8,091.00 | 8,091.00 | 0.00 | 0.00 | 0.00 | 8,091.00 | 8,091.00 |
| ***Total: Travel** | **8,091.00** | **8,091.00** | **0.00** | **0.00** | **0.00** | **8,091.00** | **8,091.00** |
| 711100 Supplies-General | 22,877.00 | 22,877.00 | 0.00 | 0.00 | 0.00 | 22,877.00 | 22,877.00 |
| ***Total: Supplies** | **22,877.00** | **22,877.00** | **0.00** | **0.00** | **0.00** | **22,877.00** | **22,877.00** |
| ****Total Direct Cost Expenditures** | **30,968.00** | **30,968.00** | **0.00** | **0.00** | **0.00** | **30,968.00** | **30,968.00** |
| *****Total Expenditures** | **30,968.00** | **30,968.00** | **0.00** | **0.00** | **0.00** | **30,968.00** | **30,968.00** |
| **Revenue** | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 30,968.00 | 30,968.00 | 0.00 | 0.00 | 0.00 | 30,968.00 | 30,968.00 |
| ***Total: Transfers In** | **30,968.00** | **30,968.00** | **0.00** | **0.00** | **0.00** | **30,968.00** | **30,968.00** |
| *****Total Revenue** | **30,968.00** | **30,968.00** | **0.00** | **0.00** | **0.00** | **30,968.00** | **30,968.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX16 - Hillsborough County FY 13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 31,160.03 | 0.00 | (31,160.03) | (31,160.03) |
| 616F10 | Extension Educator | 146,393.10 | 146,393.10 | 0.00 | 98,701.58 | 0.00 | 47,691.52 | 47,691.52 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 85.33 | 0.00 | (85.33) | (85.33) |
| 617F10 | Operating Staff | 69,132.98 | 69,132.98 | 0.00 | 55,998.58 | 0.00 | 13,134.40 | 13,134.40 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,794.88 | 0.00 | (7,794.88) | (7,794.88) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 216.75 | 0.00 | (216.75) | (216.75) |
| ***Total: Personnel** | | **215,526.08** | **215,526.08** | **0.00** | **193,957.15** | **0.00** | **21,568.93** | **21,568.93** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 25.37 | 0.00 | (25.37) | (25.37) |
| 65YF10 | Full Fringe Benefit Distr Expe | 95,604.78 | 95,604.78 | 0.00 | 80,849.08 | 0.00 | 14,755.70 | 14,755.70 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 654.77 | 0.00 | (654.77) | (654.77) |
| ***Total: Fringe Benefits** | | **95,604.78** | **95,604.78** | **0.00** | **81,529.22** | **0.00** | **14,075.56** | **14,075.56** |
| 710000 | In-State Travel | 8,750.00 | 8,750.00 | 0.00 | 20,675.67 | 0.00 | (11,925.67) | (11,925.67) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 715.05 | 0.00 | (715.05) | (715.05) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 133.20 | 0.00 | (133.20) | (133.20) |
| ***Total: Travel** | | **8,750.00** | **8,750.00** | **0.00** | **21,838.92** | **0.00** | **(13,088.92)** | **(13,088.92)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,090.82 | 0.00 | (2,090.82) | (2,090.82) |
| 711100 | Supplies-General | 30,857.33 | 30,857.33 | 0.00 | 2,920.06 | 0.00 | 27,937.27 | 27,937.27 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,073.46 | 0.00 | (4,073.46) | (4,073.46) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,645.60 | 0.00 | (1,645.60) | (1,645.60) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 502.96 | 0.00 | (502.96) | (502.96) |
| ***Total: Supplies** | | **30,857.33** | **30,857.33** | **0.00** | **11,717.90** | **0.00** | **19,139.43** | **19,139.43** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 41,695.01 | 0.00 | (41,695.01) | (41,695.01) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **41,695.01** | **0.00** | **(41,695.01)** | **(41,695.01)** |
| ****Total Direct Cost Expenditures** | | **350,738.19** | **350,738.19** | **0.00** | **350,738.20** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Expenditures** | | **350,738.19** | **350,738.19** | **0.00** | **350,738.20** | **0.00** | **(0.01)** | **(0.01)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 350,738.19 | 350,738.19 | 0.00 | 350,738.20 | 0.00 | (0.01) | (0.01) |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX16 - Hillsborough County FY 13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | **350,738.19** | **350,738.19** | **0.00** | **350,738.20** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Revenue** | **350,738.19** | **350,738.19** | **0.00** | **350,738.20** | **0.00** | **(0.01)** | **(0.01)** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX26 - Hillsborough County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX26 - Hillsborough County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 32,031.28 | 0.00 | (32,031.28) | (32,031.28) |
| 616F10 | Extension Educator | 149,467.00 | 149,467.00 | 0.00 | 117,121.47 | 0.00 | 32,345.53 | 32,345.53 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 102.27 | 0.00 | (102.27) | (102.27) |
| 617F10 | Operating Staff | 76,013.00 | 76,013.00 | 0.00 | 69,767.21 | 0.00 | 6,245.79 | 6,245.79 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,054.50 | 0.00 | (1,054.50) | (1,054.50) |
| ***Total: Personnel** | | **225,480.00** | **225,480.00** | **0.00** | **220,076.73** | **0.00** | **5,403.27** | **5,403.27** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.58 | 0.00 | (8.58) | (8.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 101,466.00 | 101,466.00 | 0.00 | 95,046.99 | 0.00 | 6,419.01 | 6,419.01 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 88.58 | 0.00 | (88.58) | (88.58) |
| ***Total: Fringe Benefits** | | **101,466.00** | **101,466.00** | **0.00** | **95,144.15** | **0.00** | **6,321.85** | **6,321.85** |
| 710000 | In-State Travel | 10,837.00 | 10,837.00 | 0.00 | 22,226.66 | 0.00 | (11,389.66) | (11,389.66) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,412.71 | 0.00 | (1,412.71) | (1,412.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 380.58 | 0.00 | (380.58) | (380.58) |
| ***Total: Travel** | | **10,837.00** | **10,837.00** | **0.00** | **24,019.95** | **0.00** | **(13,182.95)** | **(13,182.95)** |
| 711100 | Supplies-General | 30,242.00 | 30,242.00 | 0.00 | 17,596.40 | 0.00 | 12,645.60 | 12,645.60 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8,202.74 | 0.00 | (8,202.74) | (8,202.74) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,133.78 | 0.00 | (2,133.78) | (2,133.78) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 401.25 | 0.00 | (401.25) | (401.25) |
| ***Total: Supplies** | | **30,242.00** | **30,242.00** | **0.00** | **28,784.17** | **0.00** | **1,457.83** | **1,457.83** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **368,025.00** | **368,025.00** | **0.00** | **368,025.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **368,025.00** | **368,025.00** | **0.00** | **368,025.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 368,025.00 | 368,025.00 | 0.00 | 368,025.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **368,025.00** | **368,025.00** | **0.00** | **368,025.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX26 - Hillsborough County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **368,025.00** | **368,025.00** | **0.00** | **368,025.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX36 - Hillsborough County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX36 - Hillsborough County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 32,118.00 | 32,118.00 | 0.00 | 33,510.86 | 0.00 | (1,392.86) | (1,392.86) |
| 616F10 | Extension Educator | 119,592.00 | 119,592.00 | 0.00 | 116,697.65 | 0.00 | 2,894.35 | 2,894.35 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 63.85 | 0.00 | (63.85) | (63.85) |
| 617F10 | Operating Staff | 77,153.00 | 77,153.00 | 0.00 | 71,951.36 | 0.00 | 5,201.64 | 5,201.64 |
| ***Total: Personnel** | | **228,863.00** | **228,863.00** | **0.00** | **222,223.72** | **0.00** | **6,639.28** | **6,639.28** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5.36 | 0.00 | (5.36) | (5.36) |
| 65YF10 | Full Fringe Benefit Distr Expe | 102,988.00 | 102,988.00 | 0.00 | 88,811.55 | 0.00 | 14,176.45 | 14,176.45 |
| ***Total: Fringe Benefits** | | **102,988.00** | **102,988.00** | **0.00** | **88,816.91** | **0.00** | **14,171.09** | **14,171.09** |
| 710000 | In-State Travel | 11,000.00 | 11,000.00 | 0.00 | 25,041.57 | 0.00 | (14,041.57) | (14,041.57) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 922.09 | 0.00 | (922.09) | (922.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 708.00 | 0.00 | (708.00) | (708.00) |
| ***Total: Travel** | | **11,000.00** | **11,000.00** | **0.00** | **26,671.66** | **0.00** | **(15,671.66)** | **(15,671.66)** |
| 711100 | Supplies-General | 30,694.00 | 30,694.00 | 0.00 | 7,306.63 | 0.00 | 23,387.37 | 23,387.37 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8,321.24 | 0.00 | (8,321.24) | (8,321.24) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,631.24 | 0.00 | (3,631.24) | (3,631.24) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 96.95 | 0.00 | (96.95) | (96.95) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 411.60 | 0.00 | (411.60) | (411.60) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 281.25 | 0.00 | (281.25) | (281.25) |
| ***Total: Supplies** | | **30,694.00** | **30,694.00** | **0.00** | **20,048.91** | **0.00** | **10,645.09** | **10,645.09** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 15,783.80 | 0.00 | (15,783.80) | (15,783.80) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **15,783.80** | **0.00** | **(15,783.80)** | **(15,783.80)** |
| ****Total Direct Cost Expenditures** | | **373,545.00** | **373,545.00** | **0.00** | **373,545.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **373,545.00** | **373,545.00** | **0.00** | **373,545.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 373,545.00 | 373,545.00 | 0.00 | 373,545.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **373,545.00** | **373,545.00** | **0.00** | **373,545.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **373,545.00** | **373,545.00** | **0.00** | **373,545.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX46 - Hillsborough County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 49,851.00 | 49,851.00 | 0.00 | 50,575.02 | 0.00 | (724.02) | (724.02) |
| 616F10 | Extension Educator | 104,292.00 | 104,292.00 | 0.00 | 105,188.39 | 0.00 | (896.39) | (896.39) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 244.56 | 0.00 | (244.56) | (244.56) |
| 617F10 | Operating Staff | 78,420.00 | 78,420.00 | 0.00 | 73,991.36 | 0.00 | 4,428.64 | 4,428.64 |
| ***Total: Personnel** | | **232,563.00** | **232,563.00** | **0.00** | **229,999.33** | **0.00** | **2,563.67** | **2,563.67** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 20.51 | 0.00 | (20.51) | (20.51) |
| 65YF10 | Full Fringe Benefit Distr Expe | 90,700.00 | 90,700.00 | 0.00 | 89,604.58 | 0.00 | 1,095.42 | 1,095.42 |
| ***Total: Fringe Benefits** | | **90,700.00** | **90,700.00** | **0.00** | **89,625.09** | **0.00** | **1,074.91** | **1,074.91** |
| 710000 | In-State Travel | 11,174.00 | 11,174.00 | 0.00 | 15,959.46 | 0.00 | (4,785.46) | (4,785.46) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,839.76 | 0.00 | (1,839.76) | (1,839.76) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| ***Total: Travel** | | **11,174.00** | **11,174.00** | **0.00** | **17,999.22** | **0.00** | **(6,825.22)** | **(6,825.22)** |
| 711100 | Supplies-General | 45,085.00 | 45,085.00 | 0.00 | 5,379.52 | 0.00 | 39,705.48 | 39,705.48 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9,181.42 | 0.00 | (9,181.42) | (9,181.42) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,264.28 | 0.00 | (2,264.28) | (2,264.28) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 484.47 | 0.00 | (484.47) | (484.47) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 281.25 | 0.00 | (281.25) | (281.25) |
| ***Total: Supplies** | | **45,085.00** | **45,085.00** | **0.00** | **17,590.94** | **0.00** | **27,494.06** | **27,494.06** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (38.72) | 0.00 | 38.72 | 38.72 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 24,346.14 | 0.00 | (24,346.14) | (24,346.14) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **24,307.42** | **0.00** | **(24,307.42)** | **(24,307.42)** |
| ****Total Direct Cost Expenditures** | | **379,522.00** | **379,522.00** | **0.00** | **379,522.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **379,522.00** | **379,522.00** | **0.00** | **379,522.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 379,522.00 | 379,522.00 | 0.00 | 379,522.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **379,522.00** | **379,522.00** | **0.00** | **379,522.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **379,522.00** | **379,522.00** | **0.00** | **379,522.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX46 - Hillsborough County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

| | | | |
|---|---|---|---|
| PI Name: | Covell, Darrel F | | |
| Sponsor: | Miscellaneous Local Government | | |
| Sponsor ID: | NONE | CFDA #: NONE | |
| Resp Org: | UXHLSB | | |
| FRAGRNT Start/End Date: | 7/1/12 - | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 06/26/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

**Org: UXHLSB - Hillsborough County**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX56 - Hillsborough County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 18,259.00 | 18,259.00 | 0.00 | 0.00 | 0.00 | 18,259.00 | 18,259.00 |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 18,259.00 | 0.00 | (18,259.00) | (18,259.00) |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 169.68 | 0.00 | (169.68) | (169.68) |
| 615F10 | PAT | 34,107.00 | 34,107.00 | 0.00 | 16,717.44 | 0.00 | 17,389.56 | 17,389.56 |
| 616F10 | Extension Educator | 109,554.00 | 109,554.00 | 0.00 | 112,520.10 | 0.00 | (2,966.10) | (2,966.10) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 252.05 | 0.00 | (252.05) | (252.05) |
| 617F10 | Operating Staff | 82,380.00 | 82,380.00 | 0.00 | 69,280.27 | 0.00 | 13,099.73 | 13,099.73 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,360.00 | 0.00 | (3,360.00) | (3,360.00) |
| ***Total: Personnel** | | **244,300.00** | **244,300.00** | **0.00** | **220,558.54** | **0.00** | **23,741.46** | **23,741.46** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 21.15 | 0.00 | (21.15) | (21.15) |
| 65YF10 | Full Fringe Benefit Distr Expe | 95,277.00 | 95,277.00 | 0.00 | 84,542.66 | 0.00 | 10,734.34 | 10,734.34 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 296.49 | 0.00 | (296.49) | (296.49) |
| ***Total: Fringe Benefits** | | **95,277.00** | **95,277.00** | **0.00** | **84,860.30** | **0.00** | **10,416.70** | **10,416.70** |
| 710000 | In-State Travel | 9,906.00 | 9,906.00 | 0.00 | 17,825.78 | 0.00 | (7,919.78) | (7,919.78) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 735.23 | 0.00 | (735.23) | (735.23) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,071.99 | 0.00 | (1,071.99) | (1,071.99) |
| ***Total: Travel** | | **9,906.00** | **9,906.00** | **0.00** | **19,633.00** | **0.00** | **(9,727.00)** | **(9,727.00)** |
| 711100 | Supplies-General | 32,696.00 | 32,696.00 | 0.00 | 5,768.21 | 0.00 | 26,927.79 | 26,927.79 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8,648.07 | 0.00 | (8,648.07) | (8,648.07) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 187.20 | 0.00 | (187.20) | (187.20) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,037.05 | 0.00 | (2,037.05) | (2,037.05) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,024.00 | 0.00 | (3,024.00) | (3,024.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 212.50 | 0.00 | (212.50) | (212.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 168.87 | 0.00 | (168.87) | (168.87) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 56.44 | 0.00 | (56.44) | (56.44) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 853.13 | 0.00 | (853.13) | (853.13) |
| ***Total: Supplies** | | **32,696.00** | **32,696.00** | **0.00** | **20,955.47** | **0.00** | **11,740.53** | **11,740.53** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 36,171.69 | 0.00 | (36,171.69) | (36,171.69) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **36,171.69** | **0.00** | **(36,171.69)** | **(36,171.69)** |
| ****Total Direct Cost Expenditures** | | **382,179.00** | **382,179.00** | **0.00** | **382,179.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX56 - Hillsborough County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **382,179.00** | **382,179.00** | **0.00** | **382,179.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 382,179.00 | 382,179.00 | 0.00 | 382,179.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **382,179.00** | **382,179.00** | **0.00** | **382,179.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **382,179.00** | **382,179.00** | **0.00** | **382,179.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX66 - Hillsborough County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 2,911.32 | 0.00 | (2,911.32) | (2,911.32) |
| 611F10 | Faculty TT/NTT (Non Union) | 18,496.00 | 18,496.00 | 0.00 | 0.00 | 0.00 | 18,496.00 | 18,496.00 |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 18,391.37 | 0.00 | (18,391.37) | (18,391.37) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,040.77 | 0.00 | (2,040.77) | (2,040.77) |
| 616F10 | Extension Educator | 145,000.00 | 145,000.00 | 0.00 | 120,892.30 | 0.00 | 24,107.70 | 24,107.70 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 84.62 | 0.00 | (84.62) | (84.62) |
| 617F10 | Operating Staff | 83,150.00 | 83,150.00 | 0.00 | 61,815.20 | 0.00 | 21,334.80 | 21,334.80 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 20,278.13 | 0.00 | (20,278.13) | (20,278.13) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **246,646.00** | **246,646.00** | **0.00** | **226,413.71** | **0.00** | **20,232.29** | **20,232.29** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 251.68 | 0.00 | (251.68) | (251.68) |
| 65YF10 | Full Fringe Benefit Distr Expe | 97,427.00 | 97,427.00 | 0.00 | 80,240.17 | 0.00 | 17,186.83 | 17,186.83 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,703.36 | 0.00 | (1,703.36) | (1,703.36) |
| ***Total: Fringe Benefits** | | **97,427.00** | **97,427.00** | **0.00** | **82,195.21** | **0.00** | **15,231.79** | **15,231.79** |
| 710000 | In-State Travel | 10,035.00 | 10,035.00 | 0.00 | 21,504.55 | 0.00 | (11,469.55) | (11,469.55) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,084.30 | 0.00 | (1,084.30) | (1,084.30) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 770.00 | 0.00 | (770.00) | (770.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 476.41 | 0.00 | (476.41) | (476.41) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **10,035.00** | **10,035.00** | **0.00** | **23,985.26** | **0.00** | **(13,950.26)** | **(13,950.26)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 33,039.00 | 33,039.00 | 0.00 | 4,749.16 | 0.00 | 28,289.84 | 28,289.84 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 11,247.88 | 0.00 | (11,247.88) | (11,247.88) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,601.14 | 0.00 | (1,601.14) | (1,601.14) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 127.85 | 0.00 | (127.85) | (127.85) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 5.69 | 0.00 | (5.69) | (5.69) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 1,040.76 | 0.00 | (1,040.76) | (1,040.76) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 14.99 | 0.00 | (14.99) | (14.99) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX66 - Hillsborough County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 361.00 | 0.00 | (361.00) | (361.00) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 149.00 | 0.00 | (149.00) | (149.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,837.00 | 0.00 | (1,837.00) | (1,837.00) |
| ***Total: Supplies** | | **33,039.00** | **33,039.00** | **0.00** | **21,587.47** | **0.00** | **11,451.53** | **11,451.53** |
| 760100 | RCM-General Assessment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 32,965.35 | 0.00 | (32,965.35) | (32,965.35) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **32,965.35** | **0.00** | **(32,965.35)** | **(32,965.35)** |
| ****Total Direct Cost Expenditures** | | **387,147.00** | **387,147.00** | **0.00** | **387,147.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **387,147.00** | **387,147.00** | **0.00** | **387,147.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 387,147.00 | 387,147.00 | 0.00 | 387,147.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **387,147.00** | **387,147.00** | **0.00** | **387,147.00** | **0.00** | **0.00** | **0.00** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **387,147.00** | **387,147.00** | **0.00** | **387,147.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX76 - Hillsborough County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 3,396.50 | 0.00 | (3,396.50) | (3,396.50) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 15,860.29 | 0.00 | (15,860.29) | (15,860.29) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 17,466.20 | 0.00 | (17,466.20) | (17,466.20) |
| 616F10 | Extension Educator | 166,929.00 | 166,929.00 | 0.00 | 121,822.93 | 0.00 | 45,106.07 | 45,106.07 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1.30 | 0.00 | (1.30) | (1.30) |
| 617F10 | Operating Staff | 84,896.00 | 84,896.00 | 0.00 | 69,400.40 | 0.00 | 15,495.60 | 15,495.60 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,107.50 | 0.00 | (6,107.50) | (6,107.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,280.76 | 0.00 | (2,280.76) | (2,280.76) |
| ***Total: Personnel** | | **251,825.00** | **251,825.00** | **0.00** | **236,335.88** | **0.00** | **15,489.12** | **15,489.12** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 476.67 | 0.00 | (476.67) | (476.67) |
| 65YF10 | Full Fringe Benefit Distr Expe | 99,473.00 | 99,473.00 | 0.00 | 88,697.56 | 0.00 | 10,775.44 | 10,775.44 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 513.04 | 0.00 | (513.04) | (513.04) |
| ***Total: Fringe Benefits** | | **99,473.00** | **99,473.00** | **0.00** | **89,687.27** | **0.00** | **9,785.73** | **9,785.73** |
| 710D00 | Domestic Travel NH | 10,246.00 | 10,246.00 | 0.00 | 20,588.79 | 0.00 | (10,342.79) | (10,342.79) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 319.95 | 0.00 | (319.95) | (319.95) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 176.50 | 0.00 | (176.50) | (176.50) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 313.71 | 0.00 | (313.71) | (313.71) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,143.09 | 0.00 | (1,143.09) | (1,143.09) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **10,246.00** | **10,246.00** | **0.00** | **22,766.04** | **0.00** | **(12,520.04)** | **(12,520.04)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 299.98 | 0.00 | (299.98) | (299.98) |
| 711100 | Supplies-General | 33,733.00 | 33,733.00 | 0.00 | 7,810.18 | 0.00 | 25,922.82 | 25,922.82 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 358.50 | 0.00 | (358.50) | (358.50) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9,676.07 | 0.00 | (9,676.07) | (9,676.07) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,169.69 | 0.00 | (1,169.69) | (1,169.69) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 79.50 | 0.00 | (79.50) | (79.50) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 165.49 | 0.00 | (165.49) | (165.49) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 704.63 | 0.00 | (704.63) | (704.63) |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX76 - Hillsborough County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 370.89 | 0.00 | (370.89) | (370.89) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 127.50 | 0.00 | (127.50) | (127.50) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,677.81 | 0.00 | (2,677.81) | (2,677.81) |
| ***Total: Supplies** | | **33,733.00** | **33,733.00** | **0.00** | **24,070.24** | **0.00** | **9,662.76** | **9,662.76** |
| ****Total Direct Cost Expenditures** | | **395,277.00** | **395,277.00** | **0.00** | **372,859.43** | **0.00** | **22,417.57** | **22,417.57** |
| *****Total Expenditures** | | **395,277.00** | **395,277.00** | **0.00** | **372,859.43** | **0.00** | **22,417.57** | **22,417.57** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 395,277.00 | 395,277.00 | 0.00 | 395,277.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **395,277.00** | **395,277.00** | **0.00** | **395,277.00** | **0.00** | **0.00** | **0.00** |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **395,277.00** | **395,277.00** | **0.00** | **395,277.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX86 - Hillsborough County FY20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 169,654.00 | 169,654.00 | 16,557.54 | 22,346.48 | 112,181.97 | 35,125.55 | 35,125.55 |
| 617F10 | Operating Staff | 97,087.00 | 97,087.00 | 12,100.65 | 16,134.20 | 89,544.57 | (8,591.77) | (8,591.77) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 164.91 | 219.88 | 0.00 | (219.88) | (219.88) |
| ***Total: Personnel** | | **266,741.00** | **266,741.00** | **28,823.10** | **38,700.56** | **201,726.54** | **26,313.90** | **26,313.90** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 13.83 | 18.44 | 0.00 | (18.44) | (18.44) |
| 65YF10 | Full Fringe Benefit Distr Expe | 108,030.00 | 108,030.00 | 11,606.56 | 15,584.66 | 81,699.25 | 10,746.09 | 10,746.09 |
| ***Total: Fringe Benefits** | | **108,030.00** | **108,030.00** | **11,620.39** | **15,603.10** | **81,699.25** | **10,727.65** | **10,727.65** |
| 710D00 | Domestic Travel NH | 10,492.00 | 10,492.00 | 913.34 | 913.34 | 0.00 | 9,578.66 | 9,578.66 |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **10,492.00** | **10,492.00** | **913.34** | **913.34** | **150.00** | **9,428.66** | **9,428.66** |
| 711100 | Supplies-General | 34,687.00 | 34,687.00 | 1,766.60 | 2,518.03 | 0.00 | 32,168.97 | 32,168.97 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 55.00 | 275.01 | 0.00 | (275.01) | (275.01) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 675.00 | (675.00) | (675.00) |
| ***Total: Supplies** | | **34,687.00** | **34,687.00** | **1,881.60** | **2,853.04** | **675.00** | **31,158.96** | **31,158.96** |
| ****Total Direct Cost Expenditures** | | **419,950.00** | **419,950.00** | **43,238.43** | **58,070.04** | **284,250.79** | **77,629.17** | **77,629.17** |
| *****Total Expenditures** | | **419,950.00** | **419,950.00** | **43,238.43** | **58,070.04** | **284,250.79** | **77,629.17** | **77,629.17** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 419,950.00 | 419,950.00 | 104,987.50 | 104,987.50 | 0.00 | 314,962.50 | 314,962.50 |
| ***Total: Appropriations** | | **419,950.00** | **419,950.00** | **104,987.50** | **104,987.50** | **0.00** | **314,962.50** | **314,962.50** |
| *****Total Revenue** | | **419,950.00** | **419,950.00** | **104,987.50** | **104,987.50** | **0.00** | **314,962.50** | **314,962.50** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 15GX16 - Hillsborough County State FY 13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 19,250.00 | 19,250.00 | 0.00 | 149.01 | 0.00 | 19,100.99 | 19,100.99 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **19,250.00** | **19,250.00** | **0.00** | **149.01** | **0.00** | **19,100.99** | **19,100.99** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 29,030.00 | 29,030.00 | 0.00 | 0.00 | 0.00 | 29,030.00 | 29,030.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **29,030.00** | **29,030.00** | **0.00** | **0.00** | **0.00** | **29,030.00** | **29,030.00** |
| ****Total Direct Cost Expenditures** | | **48,280.00** | **48,280.00** | **0.00** | **149.01** | **0.00** | **48,130.99** | **48,130.99** |
| *****Total Expenditures** | | **48,280.00** | **48,280.00** | **0.00** | **149.01** | **0.00** | **48,130.99** | **48,130.99** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 149.01 | 0.00 | (149.01) | (149.01) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **149.01** | **0.00** | **(149.01)** | **(149.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **149.01** | **0.00** | **(149.01)** | **(149.01)** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 15GX26 - Hillsborough County FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,245.56 | 0.00 | (1,245.56) | (1,245.56) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,245.56** | **0.00** | **(1,245.56)** | **(1,245.56)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 104.48 | 0.00 | (104.48) | (104.48) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **104.48** | **0.00** | **(104.48)** | **(104.48)** |
| 710000 | In-State Travel | 29,895.00 | 29,895.00 | 0.00 | 4,361.72 | 0.00 | 25,533.28 | 25,533.28 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 93.65 | 0.00 | (93.65) | (93.65) |
| ***Total: Travel** | | **29,895.00** | **29,895.00** | **0.00** | **4,455.37** | **0.00** | **25,439.63** | **25,439.63** |
| 711100 | Supplies-General | 19,399.00 | 19,399.00 | 0.00 | 237.58 | 0.00 | 19,161.42 | 19,161.42 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| ***Total: Supplies** | | **19,399.00** | **19,399.00** | **0.00** | **1,192.58** | **0.00** | **18,206.42** | **18,206.42** |
| ****Total Direct Cost Expenditures** | | **49,294.00** | **49,294.00** | **0.00** | **6,997.99** | **0.00** | **42,296.01** | **42,296.01** |
| *****Total Expenditures** | | **49,294.00** | **49,294.00** | **0.00** | **6,997.99** | **0.00** | **42,296.01** | **42,296.01** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 6,997.99 | 0.00 | (6,997.99) | (6,997.99) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **6,997.99** | **0.00** | **(6,997.99)** | **(6,997.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,997.99** | **0.00** | **(6,997.99)** | **(6,997.99)** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 15GX36 - Hillsborough County State FY '15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,028.42 | 0.00 | (4,028.42) | (4,028.42) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **4,028.42** | **0.00** | **(4,028.42)** | **(4,028.42)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 338.00 | 0.00 | (338.00) | (338.00) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **338.00** | **0.00** | **(338.00)** | **(338.00)** |
| 710000 | In-State Travel | 30,343.00 | 30,343.00 | 0.00 | 0.00 | 0.00 | 30,343.00 | 30,343.00 |
| ***Total: Travel** | | **30,343.00** | **30,343.00** | **0.00** | **0.00** | **0.00** | **30,343.00** | **30,343.00** |
| 711100 | Supplies-General | 19,690.00 | 19,690.00 | 0.00 | 0.00 | 0.00 | 19,690.00 | 19,690.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| ***Total: Supplies** | | **19,690.00** | **19,690.00** | **0.00** | **2,700.00** | **0.00** | **16,990.00** | **16,990.00** |
| ****Total Direct Cost Expenditures** | | **50,033.00** | **50,033.00** | **0.00** | **7,066.42** | **0.00** | **42,966.58** | **42,966.58** |
| *****Total Expenditures** | | **50,033.00** | **50,033.00** | **0.00** | **7,066.42** | **0.00** | **42,966.58** | **42,966.58** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,066.42 | 0.00 | (7,066.42) | (7,066.42) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **7,066.42** | **0.00** | **(7,066.42)** | **(7,066.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,066.42** | **0.00** | **(7,066.42)** | **(7,066.42)** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 15GX46 - Hillsborough County State FY 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 4,500.00 | 4,500.00 | 0.00 | 4,621.40 | 0.00 | (121.40) | (121.40) |
| ***Total: Personnel** | | **4,500.00** | **4,500.00** | **0.00** | **4,621.40** | **0.00** | **(121.40)** | **(121.40)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 387.76 | 0.00 | (387.76) | (387.76) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **387.76** | **0.00** | **(387.76)** | **(387.76)** |
| 710000 | In-State Travel | 19,998.00 | 19,998.00 | 0.00 | 5,257.14 | 0.00 | 14,740.86 | 14,740.86 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | (410.79) | 0.00 | 410.79 | 410.79 |
| ***Total: Travel** | | **19,998.00** | **19,998.00** | **0.00** | **4,846.35** | **0.00** | **15,151.65** | **15,151.65** |
| 711100 | Supplies-General | 26,336.00 | 26,336.00 | 0.00 | 50.73 | 0.00 | 26,285.27 | 26,285.27 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 945.00 | 0.00 | (945.00) | (945.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| ***Total: Supplies** | | **26,336.00** | **26,336.00** | **0.00** | **3,695.73** | **0.00** | **22,640.27** | **22,640.27** |
| ****Total Direct Cost Expenditures** | | **50,834.00** | **50,834.00** | **0.00** | **13,551.24** | **0.00** | **37,282.76** | **37,282.76** |
| *****Total Expenditures** | | **50,834.00** | **50,834.00** | **0.00** | **13,551.24** | **0.00** | **37,282.76** | **37,282.76** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 13,551.24 | 0.00 | (13,551.24) | (13,551.24) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **13,551.24** | **0.00** | **(13,551.24)** | **(13,551.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,551.24** | **0.00** | **(13,551.24)** | **(13,551.24)** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 15GX56 - Hillsborough County State FY '17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 1,000.00 | 1,000.00 | 0.00 | 3,360.64 | 0.00 | (2,360.64) | (2,360.64) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **3,360.64** | **0.00** | **(2,360.64)** | **(2,360.64)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 281.88 | 0.00 | (281.88) | (281.88) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **281.88** | **0.00** | **(281.88)** | **(281.88)** |
| 710000 | In-State Travel | 17,434.00 | 17,434.00 | 0.00 | 0.00 | 0.00 | 17,434.00 | 17,434.00 |
| ***Total: Travel** | | **17,434.00** | **17,434.00** | **0.00** | **0.00** | **0.00** | **17,434.00** | **17,434.00** |
| 711100 | Supplies-General | 32,756.00 | 32,756.00 | 0.00 | 0.00 | 0.00 | 32,756.00 | 32,756.00 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| ***Total: Supplies** | | **32,756.00** | **32,756.00** | **0.00** | **3,375.00** | **0.00** | **29,381.00** | **29,381.00** |
| ****Total Direct Cost Expenditures** | | **51,190.00** | **51,190.00** | **0.00** | **7,017.52** | **0.00** | **44,172.48** | **44,172.48** |
| *****Total Expenditures** | | **51,190.00** | **51,190.00** | **0.00** | **7,017.52** | **0.00** | **44,172.48** | **44,172.48** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 51,190.00 | 51,190.00 | 0.00 | 7,017.52 | 0.00 | 44,172.48 | 44,172.48 |
| ***Total: Transfers In** | | **51,190.00** | **51,190.00** | **0.00** | **7,017.52** | **0.00** | **44,172.48** | **44,172.48** |
| *****Total Revenue** | | **51,190.00** | **51,190.00** | **0.00** | **7,017.52** | **0.00** | **44,172.48** | **44,172.48** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 15GX66 - Hillsborough County State FY '18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 2,000.00 | 2,000.00 | 0.00 | 3,780.24 | 0.00 | (1,780.24) | (1,780.24) |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **3,780.24** | **0.00** | **(1,780.24)** | **(1,780.24)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 317.18 | 0.00 | (317.18) | (317.18) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **317.18** | **0.00** | **(317.18)** | **(317.18)** |
| 710000 | In-State Travel | 17,660.00 | 17,660.00 | 0.00 | 593.64 | 0.00 | 17,066.36 | 17,066.36 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Travel** | | **17,660.00** | **17,660.00** | **0.00** | **613.64** | **0.00** | **17,046.36** | **17,046.36** |
| 711100 | Supplies-General | 32,195.00 | 32,195.00 | 0.00 | 0.00 | 0.00 | 32,195.00 | 32,195.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 36.19 | 0.00 | (36.19) | (36.19) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,025.00 | 0.00 | (2,025.00) | (2,025.00) |
| ***Total: Supplies** | | **32,195.00** | **32,195.00** | **0.00** | **2,061.19** | **0.00** | **30,133.81** | **30,133.81** |
| ****Total Direct Cost Expenditures** | | **51,855.00** | **51,855.00** | **0.00** | **6,772.25** | **0.00** | **45,082.75** | **45,082.75** |
| *****Total Expenditures** | | **51,855.00** | **51,855.00** | **0.00** | **6,772.25** | **0.00** | **45,082.75** | **45,082.75** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 51,855.00 | 51,855.00 | 0.00 | 6,772.25 | 0.00 | 45,082.75 | 45,082.75 |
| ***Total: Transfers In** | | **51,855.00** | **51,855.00** | **0.00** | **6,772.25** | **0.00** | **45,082.75** | **45,082.75** |
| *****Total Revenue** | | **51,855.00** | **51,855.00** | **0.00** | **6,772.25** | **0.00** | **45,082.75** | **45,082.75** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 15GX76 - Hillsborough County State FY '19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D00 | Domestic Travel NH | 20,073.00 | 20,073.00 | 0.00 | 828.24 | 0.00 | 19,244.76 | 19,244.76 |
| ***Total: Travel** | | **20,073.00** | **20,073.00** | **0.00** | **828.24** | **0.00** | **19,244.76** | **19,244.76** |
| 711100 | Supplies-General | 32,871.00 | 32,871.00 | 0.00 | 10.50 | 0.00 | 32,860.50 | 32,860.50 |
| ***Total: Supplies** | | **32,871.00** | **32,871.00** | **0.00** | **10.50** | **0.00** | **32,860.50** | **32,860.50** |
| ****Total Direct Cost Expenditures** | | **52,944.00** | **52,944.00** | **0.00** | **838.74** | **0.00** | **52,105.26** | **52,105.26** |
| *****Total Expenditures** | | **52,944.00** | **52,944.00** | **0.00** | **838.74** | **0.00** | **52,105.26** | **52,105.26** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 52,944.00 | 52,944.00 | 0.00 | 52,944.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **52,944.00** | **52,944.00** | **0.00** | **52,944.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **52,944.00** | **52,944.00** | **0.00** | **52,944.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 15GX86 - Hillsborough County State FY 20 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D00 | Domestic Travel NH | 21,424.00 | 21,424.00 | 0.00 | 0.00 | 0.00 | 21,424.00 | 21,424.00 |
| ***Total: Travel** | | **21,424.00** | **21,424.00** | **0.00** | **0.00** | **0.00** | **21,424.00** | **21,424.00** |
| 711100 | Supplies-General | 32,791.00 | 32,791.00 | 0.00 | 0.00 | 0.00 | 32,791.00 | 32,791.00 |
| ***Total: Supplies** | | **32,791.00** | **32,791.00** | **0.00** | **0.00** | **0.00** | **32,791.00** | **32,791.00** |
| ****Total Direct Cost Expenditures** | | **54,215.00** | **54,215.00** | **0.00** | **0.00** | **0.00** | **54,215.00** | **54,215.00** |
| *****Total Expenditures** | | **54,215.00** | **54,215.00** | **0.00** | **0.00** | **0.00** | **54,215.00** | **54,215.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 54,215.00 | 54,215.00 | 0.00 | 0.00 | 0.00 | 54,215.00 | 54,215.00 |
| ***Total: Transfers In** | | **54,215.00** | **54,215.00** | **0.00** | **0.00** | **0.00** | **54,215.00** | **54,215.00** |
| *****Total Revenue** | | **54,215.00** | **54,215.00** | **0.00** | **0.00** | **0.00** | **54,215.00** | **54,215.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX17 - Merrimack County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX17 - Merrimack County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 30,838.00 | 30,838.00 | 0.00 | 47,399.23 | 0.00 | (16,561.23) | (16,561.23) |
| 616F10 | Extension Educator | 80,614.00 | 80,614.00 | 0.00 | 58,920.43 | 0.00 | 21,693.57 | 21,693.57 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.08 | 0.00 | (2.08) | (2.08) |
| 617F10 | Operating Staff | 111,723.00 | 111,723.00 | 0.00 | 109,225.06 | 0.00 | 2,497.94 | 2,497.94 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,190.65 | 0.00 | (2,190.65) | (2,190.65) |
| ***Total: Personnel** | | **223,175.00** | **223,175.00** | **0.00** | **217,737.45** | **0.00** | **5,437.55** | **5,437.55** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 184.21 | 0.00 | (184.21) | (184.21) |
| 65YF10 | Full Fringe Benefit Distr Expe | 103,219.00 | 103,219.00 | 0.00 | 93,761.94 | 0.00 | 9,457.06 | 9,457.06 |
| ***Total: Fringe Benefits** | | **103,219.00** | **103,219.00** | **0.00** | **93,946.15** | **0.00** | **9,272.85** | **9,272.85** |
| 710000 | In-State Travel | 7,322.00 | 7,322.00 | 0.00 | 13,627.22 | 0.00 | (6,305.22) | (6,305.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| ***Total: Travel** | | **7,322.00** | **7,322.00** | **0.00** | **14,277.22** | **0.00** | **(6,955.22)** | **(6,955.22)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 12.93 | 0.00 | (12.93) | (12.93) |
| 711100 | Supplies-General | 53,603.00 | 53,603.00 | 0.00 | 15,201.05 | 0.00 | 38,401.95 | 38,401.95 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 113.25 | 0.00 | (113.25) | (113.25) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 52.85 | 0.00 | (52.85) | (52.85) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,653.00 | 0.00 | (2,653.00) | (2,653.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,997.75 | 0.00 | (4,997.75) | (4,997.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,251.15 | 0.00 | (3,251.15) | (3,251.15) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,441.83 | 0.00 | (4,441.83) | (4,441.83) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 366.30 | 0.00 | (366.30) | (366.30) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 3,272.66 | 0.00 | (3,272.66) | (3,272.66) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 3,338.91 | 0.00 | (3,338.91) | (3,338.91) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 370.31 | 0.00 | (370.31) | (370.31) |
| ***Total: Supplies** | | **53,603.00** | **53,603.00** | **0.00** | **38,071.99** | **0.00** | **15,531.01** | **15,531.01** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 23,286.19 | 0.00 | (23,286.19) | (23,286.19) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **23,286.19** | **0.00** | **(23,286.19)** | **(23,286.19)** |
| ****Total Direct Cost Expenditures** | | **387,319.00** | **387,319.00** | **0.00** | **387,319.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **387,319.00** | **387,319.00** | **0.00** | **387,319.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX17 - Merrimack County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 387,319.00 | 387,319.00 | 0.00 | 387,319.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **387,319.00** | **387,319.00** | **0.00** | **387,319.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **387,319.00** | **387,319.00** | **0.00** | **387,319.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX27 - Merrimack County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 31,485.00 | 31,485.00 | 0.00 | 48,767.40 | 0.00 | (17,282.40) | (17,282.40) |
| 616F10 | Extension Educator | 84,274.00 | 84,274.00 | 0.00 | 68,545.26 | 0.00 | 15,728.74 | 15,728.74 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 8.57 | 0.00 | (8.57) | (8.57) |
| 617F10 | Operating Staff | 114,068.00 | 114,068.00 | 0.00 | 112,808.83 | 0.00 | 1,259.17 | 1,259.17 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,183.40 | 0.00 | (2,183.40) | (2,183.40) |
| ***Total: Personnel** | | **229,827.00** | **229,827.00** | **0.00** | **232,313.46** | **0.00** | **(2,486.46)** | **(2,486.46)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 184.18 | 0.00 | (184.18) | (184.18) |
| 65YF10 | Full Fringe Benefit Distr Expe | 103,422.00 | 103,422.00 | 0.00 | 95,855.11 | 0.00 | 7,566.89 | 7,566.89 |
| ***Total: Fringe Benefits** | | **103,422.00** | **103,422.00** | **0.00** | **96,039.29** | **0.00** | **7,382.71** | **7,382.71** |
| 710000 | In-State Travel | 7,476.00 | 7,476.00 | 0.00 | 12,741.41 | 0.00 | (5,265.41) | (5,265.41) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 362.68 | 0.00 | (362.68) | (362.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 536.50 | 0.00 | (536.50) | (536.50) |
| ***Total: Travel** | | **7,476.00** | **7,476.00** | **0.00** | **13,640.59** | **0.00** | **(6,164.59)** | **(6,164.59)** |
| 711100 | Supplies-General | 54,727.00 | 54,727.00 | 0.00 | 13,125.68 | 0.00 | 41,601.32 | 41,601.32 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 399.48 | 0.00 | (399.48) | (399.48) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 482.10 | 0.00 | (482.10) | (482.10) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 786.00 | 0.00 | (786.00) | (786.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,686.30 | 0.00 | (4,686.30) | (4,686.30) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,640.00 | 0.00 | (2,640.00) | (2,640.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 5,180.33 | 0.00 | (5,180.33) | (5,180.33) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 488.46 | 0.00 | (488.46) | (488.46) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 42.00 | 0.00 | (42.00) | (42.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 5,855.43 | 0.00 | (5,855.43) | (5,855.43) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 3,326.63 | 0.00 | (3,326.63) | (3,326.63) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 340.27 | 0.00 | (340.27) | (340.27) |
| ***Total: Supplies** | | **54,727.00** | **54,727.00** | **0.00** | **37,352.68** | **0.00** | **17,374.32** | **17,374.32** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 16,105.98 | 0.00 | (16,105.98) | (16,105.98) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **16,105.98** | **0.00** | **(16,105.98)** | **(16,105.98)** |
| ****Total Direct Cost Expenditures** | | **395,452.00** | **395,452.00** | **0.00** | **395,452.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **395,452.00** | **395,452.00** | **0.00** | **395,452.00** | **0.00** | **(0.00)** | **(0.00)** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX27 - Merrimack County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 395,452.00 | 395,452.00 | 0.00 | 395,452.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **395,452.00** | **395,452.00** | **0.00** | **395,452.00** | **0.00** | **0.00** | **0.00** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | | **395,452.00** | **395,452.00** | **0.00** | **395,452.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX27 - Merrimack County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX37 - Merrimack County Fy 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 31,958.00 | 31,958.00 | 0.00 | 34,207.92 | 0.00 | (2,249.92) | (2,249.92) |
| 616F10 | Extension Educator | 85,540.00 | 85,540.00 | 0.00 | 83,367.30 | 0.00 | 2,172.70 | 2,172.70 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 24.30 | 0.00 | (24.30) | (24.30) |
| 617F10 | Operating Staff | 115,779.00 | 115,779.00 | 0.00 | 105,965.66 | 0.00 | 9,813.34 | 9,813.34 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,107.66 | 0.00 | (2,107.66) | (2,107.66) |
| ***Total: Personnel** | | **233,277.00** | **233,277.00** | **0.00** | **225,672.84** | **0.00** | **7,604.16** | **7,604.16** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 179.11 | 0.00 | (179.11) | (179.11) |
| 65YF10 | Full Fringe Benefit Distr Expe | 93,311.00 | 93,311.00 | 0.00 | 88,214.24 | 0.00 | 5,096.76 | 5,096.76 |
| ***Total: Fringe Benefits** | | **93,311.00** | **93,311.00** | **0.00** | **88,393.35** | **0.00** | **4,917.65** | **4,917.65** |
| 710000 | In-State Travel | 7,833.00 | 7,833.00 | 0.00 | 14,340.91 | 0.00 | (6,507.91) | (6,507.91) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 874.10 | 0.00 | (874.10) | (874.10) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 915.35 | 0.00 | (915.35) | (915.35) |
| ***Total: Travel** | | **7,833.00** | **7,833.00** | **0.00** | **16,130.36** | **0.00** | **(8,297.36)** | **(8,297.36)** |
| 711100 | Supplies-General | 66,963.00 | 66,963.00 | 0.00 | 11,591.32 | 0.00 | 55,371.68 | 55,371.68 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,652.50 | 0.00 | (5,652.50) | (5,652.50) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,267.97 | 0.00 | (1,267.97) | (1,267.97) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,097.61 | 0.00 | (3,097.61) | (3,097.61) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,375.91 | 0.00 | (4,375.91) | (4,375.91) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 312.68 | 0.00 | (312.68) | (312.68) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 5,043.30 | 0.00 | (5,043.30) | (5,043.30) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 3,986.52 | 0.00 | (3,986.52) | (3,986.52) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 350.05 | 0.00 | (350.05) | (350.05) |
| ***Total: Supplies** | | **66,963.00** | **66,963.00** | **0.00** | **35,942.86** | **0.00** | **31,020.14** | **31,020.14** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 35,244.59 | 0.00 | (35,244.59) | (35,244.59) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **35,244.59** | **0.00** | **(35,244.59)** | **(35,244.59)** |
| ****Total Direct Cost Expenditures** | | **401,384.00** | **401,384.00** | **0.00** | **401,384.00** | **0.00** | **(0.00)** | **(0.00)** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX37 - Merrimack County Fy 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **401,384.00** | **401,384.00** | **0.00** | **401,384.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 401,384.00 | 401,384.00 | 0.00 | 401,384.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **401,384.00** | **401,384.00** | **0.00** | **401,384.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **401,384.00** | **401,384.00** | **0.00** | **401,384.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX47 - Merrimack County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 32,469.00 | 32,469.00 | 0.00 | 35,727.12 | 0.00 | (3,258.12) | (3,258.12) |
| 616F10 | Extension Educator | 86,910.00 | 86,910.00 | 0.00 | 91,629.02 | 0.00 | (4,719.02) | (4,719.02) |
| 617F10 | Operating Staff | 117,630.00 | 117,630.00 | 0.00 | 109,454.10 | 0.00 | 8,175.90 | 8,175.90 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,437.51 | 0.00 | (2,437.51) | (2,437.51) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 124.00 | 0.00 | (124.00) | (124.00) |
| 61U000 | Salary Offset Account | 11,530.00 | 11,530.00 | 0.00 | 0.00 | 0.00 | 11,530.00 | 11,530.00 |
| ***Total: Personnel** | | **248,539.00** | **248,539.00** | **0.00** | **239,371.75** | **0.00** | **9,167.25** | **9,167.25** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 215.23 | 0.00 | (215.23) | (215.23) |
| 65YF10 | Full Fringe Benefit Distr Expe | 92,434.00 | 92,434.00 | 0.00 | 92,355.99 | 0.00 | 78.01 | 78.01 |
| ***Total: Fringe Benefits** | | **92,434.00** | **92,434.00** | **0.00** | **92,571.22** | **0.00** | **(137.22)** | **(137.22)** |
| 710000 | In-State Travel | 7,988.00 | 7,988.00 | 0.00 | 12,869.64 | 0.00 | (4,881.64) | (4,881.64) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 680.97 | 0.00 | (680.97) | (680.97) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| ***Total: Travel** | | **7,988.00** | **7,988.00** | **0.00** | **13,745.61** | **0.00** | **(5,757.61)** | **(5,757.61)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 58,845.00 | 58,845.00 | 0.00 | 14,862.66 | 0.00 | 43,982.34 | 43,982.34 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,036.24 | 0.00 | (4,036.24) | (4,036.24) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 199.90 | 0.00 | (199.90) | (199.90) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,402.00 | 0.00 | (3,402.00) | (3,402.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,037.85 | 0.00 | (1,037.85) | (1,037.85) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,142.00 | 0.00 | (3,142.00) | (3,142.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 5,580.85 | 0.00 | (5,580.85) | (5,580.85) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 370.58 | 0.00 | (370.58) | (370.58) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 40.55 | 0.00 | (40.55) | (40.55) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 309.91 | 0.00 | (309.91) | (309.91) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 40.50 | 0.00 | (40.50) | (40.50) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 2,018.73 | 0.00 | (2,018.73) | (2,018.73) |
| 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 750.66 | 0.00 | (750.66) | (750.66) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 3,664.62 | 0.00 | (3,664.62) | (3,664.62) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 428.54 | 0.00 | (428.54) | (428.54) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX47 - Merrimack County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | **58,845.00** | **58,845.00** | **0.00** | **39,895.59** | **0.00** | **18,949.41** | **18,949.41** |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22,221.83 | 0.00 | (22,221.83) | (22,221.83) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **22,221.83** | **0.00** | **(22,221.83)** | **(22,221.83)** |
| ****Total Direct Cost Expenditures** | **407,806.00** | **407,806.00** | **0.00** | **407,806.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | **407,806.00** | **407,806.00** | **0.00** | **407,806.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 407,806.00 | 407,806.00 | 0.00 | 407,806.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **407,806.00** | **407,806.00** | **0.00** | **407,806.00** | **0.00** | **0.00** | **0.00** |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sales of Educational Activities** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **407,806.00** | **407,806.00** | **0.00** | **407,806.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX57 - Merrimack County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 161,918.00 | 161,918.00 | 0.00 | 122,696.46 | 0.00 | 39,221.54 | 39,221.54 |
| 617F10 | Operating Staff | 123,570.00 | 123,570.00 | 0.00 | 113,603.39 | 0.00 | 9,966.61 | 9,966.61 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 3,178.00 | 0.00 | (3,178.00) | (3,178.00) |
| ***Total: Personnel** | | **285,488.00** | **285,488.00** | **0.00** | **239,477.85** | **0.00** | **46,010.15** | **46,010.15** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 266.99 | 0.00 | (266.99) | (266.99) |
| 65YF10 | Full Fringe Benefit Distr Expe | 111,340.00 | 111,340.00 | 0.00 | 92,808.31 | 0.00 | 18,531.69 | 18,531.69 |
| ***Total: Fringe Benefits** | | **111,340.00** | **111,340.00** | **0.00** | **93,075.30** | **0.00** | **18,264.70** | **18,264.70** |
| 710000 | In-State Travel | 8,975.00 | 8,975.00 | 0.00 | 14,814.19 | 0.00 | (5,839.19) | (5,839.19) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 284.62 | 0.00 | (284.62) | (284.62) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,111.38 | 0.00 | (1,111.38) | (1,111.38) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **8,975.00** | **8,975.00** | **0.00** | **16,360.19** | **0.00** | **(7,385.19)** | **(7,385.19)** |
| 711100 | Supplies-General | 59,895.00 | 59,895.00 | 0.00 | 12,233.28 | 0.00 | 47,661.72 | 47,661.72 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,466.69 | 0.00 | (1,466.69) | (1,466.69) |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 1,038.17 | 0.00 | (1,038.17) | (1,038.17) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 12.60 | 0.00 | (12.60) | (12.60) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,045.00 | 0.00 | (2,045.00) | (2,045.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 211.00 | 0.00 | (211.00) | (211.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,260.50 | 0.00 | (1,260.50) | (1,260.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,642.50 | 0.00 | (2,642.50) | (2,642.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,815.79 | 0.00 | (4,815.79) | (4,815.79) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 42.35 | 0.00 | (42.35) | (42.35) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 111.45 | 0.00 | (111.45) | (111.45) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 108.61 | 0.00 | (108.61) | (108.61) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 2,050.95 | 0.00 | (2,050.95) | (2,050.95) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 2,062.00 | 0.00 | (2,062.00) | (2,062.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 352.85 | 0.00 | (352.85) | (352.85) |
| 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 1,884.76 | 0.00 | (1,884.76) | (1,884.76) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 3,223.20 | 0.00 | (3,223.20) | (3,223.20) |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX57 - Merrimack County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 468.98 | 0.00 | (468.98) | (468.98) |
| ***Total: Supplies** | | **59,895.00** | **59,895.00** | **0.00** | **36,155.68** | **0.00** | **23,739.32** | **23,739.32** |
| 760100 | RCM-General Assessment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 80,628.98 | 0.00 | (80,628.98) | (80,628.98) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **80,628.98** | **0.00** | **(80,628.98)** | **(80,628.98)** |
| ****Total Direct Cost Expenditures** | | **465,698.00** | **465,698.00** | **0.00** | **465,698.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **465,698.00** | **465,698.00** | **0.00** | **465,698.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 465,698.00 | 465,698.00 | 0.00 | 465,698.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **465,698.00** | **465,698.00** | **0.00** | **465,698.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **465,698.00** | **465,698.00** | **0.00** | **465,698.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX67 - Merrimack County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 200,291.00 | 200,291.00 | 0.00 | 179,664.09 | 0.00 | 20,626.91 | 20,626.91 |
| 617F10 | Operating Staff | 124,727.00 | 124,727.00 | 0.00 | 116,556.84 | 0.00 | 8,170.16 | 8,170.16 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 907.20 | 0.00 | (907.20) | (907.20) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,632.00 | 0.00 | (2,632.00) | (2,632.00) |
| ***Total: Personnel** | | **325,018.00** | **325,018.00** | **0.00** | **299,760.13** | **0.00** | **25,257.87** | **25,257.87** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 297.12 | 0.00 | (297.12) | (297.12) |
| 65YF10 | Full Fringe Benefit Distr Expe | 128,382.00 | 128,382.00 | 0.00 | 116,867.35 | 0.00 | 11,514.65 | 11,514.65 |
| ***Total: Fringe Benefits** | | **128,382.00** | **128,382.00** | **0.00** | **117,164.47** | **0.00** | **11,217.53** | **11,217.53** |
| 710000 | In-State Travel | 9,092.00 | 9,092.00 | 0.00 | 9,980.25 | 0.00 | (888.25) | (888.25) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 53.96 | 0.00 | (53.96) | (53.96) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 6,699.31 | 0.00 | (6,699.31) | (6,699.31) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 155.00 | 0.00 | (155.00) | (155.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 22.50 | 0.00 | (22.50) | (22.50) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 400.03 | 0.00 | (400.03) | (400.03) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| ***Total: Travel** | | **9,092.00** | **9,092.00** | **0.00** | **17,866.05** | **0.00** | **(8,774.05)** | **(8,774.05)** |
| 711100 | Supplies-General | 65,005.00 | 65,005.00 | 0.00 | 4,938.18 | 0.00 | 60,066.82 | 60,066.82 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 6,649.01 | 0.00 | (6,649.01) | (6,649.01) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,149.31 | 0.00 | (1,149.31) | (1,149.31) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,524.00 | 0.00 | (2,524.00) | (2,524.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,977.39 | 0.00 | (4,977.39) | (4,977.39) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 142.97 | 0.00 | (142.97) | (142.97) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 137.94 | 0.00 | (137.94) | (137.94) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 40.50 | 0.00 | (40.50) | (40.50) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 1,986.00 | 0.00 | (1,986.00) | (1,986.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 1,598.13 | 0.00 | (1,598.13) | (1,598.13) |
| 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 1,724.15 | 0.00 | (1,724.15) | (1,724.15) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 4,080.97 | 0.00 | (4,080.97) | (4,080.97) |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX67 - Merrimack County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 731.70 | 0.00 | (731.70) | (731.70) |
| ***Total: Supplies** | | **65,005.00** | **65,005.00** | **0.00** | **32,054.25** | **0.00** | **32,950.75** | **32,950.75** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 61,007.06 | 0.00 | (61,007.06) | (61,007.06) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **61,007.06** | **0.00** | **(61,007.06)** | **(61,007.06)** |
| ****Total Direct Cost Expenditures** | | **527,497.00** | **527,497.00** | **0.00** | **527,851.96** | **0.00** | **(354.96)** | **(354.96)** |
| *****Total Expenditures** | | **527,497.00** | **527,497.00** | **0.00** | **527,851.96** | **0.00** | **(354.96)** | **(354.96)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 527,497.00 | 527,497.00 | 0.00 | 527,497.50 | 0.00 | (0.50) | (0.50) |
| ***Total: Appropriations** | | **527,497.00** | **527,497.00** | **0.00** | **527,497.50** | **0.00** | **(0.50)** | **(0.50)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **527,497.00** | **527,497.00** | **0.00** | **527,497.50** | **0.00** | **(0.50)** | **(0.50)** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX77 - Merrimack County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 148,050.00 | 148,050.00 | 13,056.91 | 74,606.30 | 56,799.38 | 16,644.32 | 16,644.32 |
| 617F10 | Operating Staff | 127,346.00 | 127,346.00 | 13,917.72 | 78,390.40 | 42,680.90 | 6,274.70 | 6,274.70 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 206.82 | 1,169.11 | 0.00 | (1,169.11) | (1,169.11) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 292.40 | 1,896.88 | 0.00 | (1,896.88) | (1,896.88) |
| ***Total: Personnel** | | **275,396.00** | **275,396.00** | **27,473.85** | **156,062.69** | **99,480.28** | **19,853.03** | **19,853.03** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 41.92 | 257.28 | 0.00 | (257.28) | (257.28) |
| 65YF10 | Full Fringe Benefit Distr Expe | 108,781.00 | 108,781.00 | 10,924.73 | 60,793.39 | 40,289.53 | 7,698.08 | 7,698.08 |
| ***Total: Fringe Benefits** | | **108,781.00** | **108,781.00** | **10,966.65** | **61,050.67** | **40,289.53** | **7,440.80** | **7,440.80** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 31.50 | 0.00 | (31.50) | (31.50) |
| 710D | Domestic Travel | 9,282.00 | 9,282.00 | 0.00 | 0.00 | 0.00 | 9,282.00 | 9,282.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 730.51 | 9,446.88 | 0.00 | (9,446.88) | (9,446.88) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 29.00 | 0.00 | (29.00) | (29.00) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 109.91 | 0.00 | (109.91) | (109.91) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 125.28 | 0.00 | (125.28) | (125.28) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | (150.00) | 150.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **9,282.00** | **9,282.00** | **730.51** | **9,685.07** | **150.00** | **(553.07)** | **(553.07)** |
| 7111 | Supplies | 59,738.00 | 59,738.00 | 0.00 | 0.00 | 0.00 | 59,738.00 | 59,738.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 266.11 | 5,803.35 | 0.00 | (5,803.35) | (5,803.35) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 968.13 | 0.00 | (968.13) | (968.13) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 419.76 | 0.00 | (419.76) | (419.76) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4.90 | 0.00 | (4.90) | (4.90) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 192.00 | 1,344.00 | 0.00 | (1,344.00) | (1,344.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 425.93 | 3,365.89 | 0.00 | (3,365.89) | (3,365.89) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 652.81 | 675.00 | (1,327.81) | (1,327.81) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 2,917.56 | 0.00 | (2,917.56) | (2,917.56) |
| 780100 | Electricity | 0.00 | 0.00 | 305.24 | 2,547.80 | 0.00 | (2,547.80) | (2,547.80) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 194.24 | 0.00 | (194.24) | (194.24) |
| ***Total: Supplies** | | **59,738.00** | **59,738.00** | **1,189.28** | **18,218.44** | **675.00** | **40,844.56** | **40,844.56** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX77 - Merrimack County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **453,197.00** | **453,197.00** | **40,360.29** | **245,016.87** | **140,594.81** | **67,585.32** | **67,585.32** |
| *****Total Expenditures** | **453,197.00** | **453,197.00** | **40,360.29** | **245,016.87** | **140,594.81** | **67,585.32** | **67,585.32** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 453,197.00 | 453,197.00 | 75,532.84 | 302,131.36 | 0.00 | 151,065.64 | 151,065.64 |
| ***Total: Appropriations** | **453,197.00** | **453,197.00** | **75,532.84** | **302,131.36** | **0.00** | **151,065.64** | **151,065.64** |
| *****Total Revenue** | **453,197.00** | **453,197.00** | **75,532.84** | **302,131.36** | **0.00** | **151,065.64** | **151,065.64** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 15GX17 - Merrimack County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 351.04 | 0.00 | (351.04) | (351.04) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **351.04** | **0.00** | **(351.04)** | **(351.04)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 29.47 | 0.00 | (29.47) | (29.47) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **29.47** | **0.00** | **(29.47)** | **(29.47)** |
| 710000 | In-State Travel | 13,750.00 | 13,750.00 | 0.00 | 0.00 | 0.00 | 13,750.00 | 13,750.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **13,750.00** | **13,750.00** | **0.00** | **0.00** | **0.00** | **13,750.00** | **13,750.00** |
| 711100 | Supplies-General | 58,463.00 | 58,463.00 | 0.00 | 0.00 | 0.00 | 58,463.00 | 58,463.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **58,463.00** | **58,463.00** | **0.00** | **6,000.00** | **0.00** | **52,463.00** | **52,463.00** |
| ****Total Direct Cost Expenditures** | | **72,213.00** | **72,213.00** | **0.00** | **6,380.51** | **0.00** | **65,832.49** | **65,832.49** |
| *****Total Expenditures** | | **72,213.00** | **72,213.00** | **0.00** | **6,380.51** | **0.00** | **65,832.49** | **65,832.49** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 6,380.51 | 0.00 | (6,380.51) | (6,380.51) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **6,380.51** | **0.00** | **(6,380.51)** | **(6,380.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,380.51** | **0.00** | **(6,380.51)** | **(6,380.51)** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 15GX27 - Merrimack County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,261.61 | 0.00 | (3,261.61) | (3,261.61) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,261.61** | **0.00** | **(3,261.61)** | **(3,261.61)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 273.81 | 0.00 | (273.81) | (273.81) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **273.81** | **0.00** | **(273.81)** | **(273.81)** |
| 710000 | In-State Travel | 14,039.00 | 14,039.00 | 0.00 | 3,172.37 | 0.00 | 10,866.63 | 10,866.63 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| ***Total: Travel** | | **14,039.00** | **14,039.00** | **0.00** | **3,212.37** | **0.00** | **10,826.63** | **10,826.63** |
| 711100 | Supplies-General | 18,891.00 | 18,891.00 | 0.00 | 0.00 | 0.00 | 18,891.00 | 18,891.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5,861.29 | 0.00 | (5,861.29) | (5,861.29) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| ***Total: Supplies** | | **18,891.00** | **18,891.00** | **0.00** | **8,111.29** | **0.00** | **10,779.71** | **10,779.71** |
| ****Total Direct Cost Expenditures** | | **32,930.00** | **32,930.00** | **0.00** | **14,859.08** | **0.00** | **18,070.92** | **18,070.92** |
| *****Total Expenditures** | | **32,930.00** | **32,930.00** | **0.00** | **14,859.08** | **0.00** | **18,070.92** | **18,070.92** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 14,859.08 | 0.00 | (14,859.08) | (14,859.08) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **14,859.08** | **0.00** | **(14,859.08)** | **(14,859.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,859.08** | **0.00** | **(14,859.08)** | **(14,859.08)** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 15GX37 - Merrimack County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,822.65 | 0.00 | (3,822.65) | (3,822.65) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,822.65** | **0.00** | **(3,822.65)** | **(3,822.65)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 320.76 | 0.00 | (320.76) | (320.76) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **320.76** | **0.00** | **(320.76)** | **(320.76)** |
| 710000 | In-State Travel | 14,245.00 | 14,245.00 | 0.00 | 100.00 | 0.00 | 14,145.00 | 14,145.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Travel** | | **14,245.00** | **14,245.00** | **0.00** | **125.00** | **0.00** | **14,120.00** | **14,120.00** |
| 711100 | Supplies-General | 19,179.00 | 19,179.00 | 0.00 | 0.00 | 0.00 | 19,179.00 | 19,179.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,878.97 | 0.00 | (4,878.97) | (4,878.97) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| ***Total: Supplies** | | **19,179.00** | **19,179.00** | **0.00** | **7,578.97** | **0.00** | **11,600.03** | **11,600.03** |
| ****Total Direct Cost Expenditures** | | **33,424.00** | **33,424.00** | **0.00** | **11,847.38** | **0.00** | **21,576.62** | **21,576.62** |
| *****Total Expenditures** | | **33,424.00** | **33,424.00** | **0.00** | **11,847.38** | **0.00** | **21,576.62** | **21,576.62** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,847.38 | 0.00 | (11,847.38) | (11,847.38) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **11,847.38** | **0.00** | **(11,847.38)** | **(11,847.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,847.38** | **0.00** | **(11,847.38)** | **(11,847.38)** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 15GX47 - Merrimack County State FY 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,601.09 | 0.00 | (3,601.09) | (3,601.09) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,601.09** | **0.00** | **(3,601.09)** | **(3,601.09)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 302.13 | 0.00 | (302.13) | (302.13) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **302.13** | **0.00** | **(302.13)** | **(302.13)** |
| 710000 | In-State Travel | 14,537.00 | 14,537.00 | 0.00 | 461.93 | 0.00 | 14,075.07 | 14,075.07 |
| ***Total: Travel** | | **14,537.00** | **14,537.00** | **0.00** | **461.93** | **0.00** | **14,075.07** | **14,075.07** |
| 711100 | Supplies-General | 18,887.00 | 18,887.00 | 0.00 | 0.00 | 0.00 | 18,887.00 | 18,887.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **18,887.00** | **18,887.00** | **0.00** | **7,700.00** | **0.00** | **11,187.00** | **11,187.00** |
| ****Total Direct Cost Expenditures** | | **33,424.00** | **33,424.00** | **0.00** | **12,065.15** | **0.00** | **21,358.85** | **21,358.85** |
| *****Total Expenditures** | | **33,424.00** | **33,424.00** | **0.00** | **12,065.15** | **0.00** | **21,358.85** | **21,358.85** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 12,065.15 | 0.00 | (12,065.15) | (12,065.15) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **12,065.15** | **0.00** | **(12,065.15)** | **(12,065.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,065.15** | **0.00** | **(12,065.15)** | **(12,065.15)** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 15GX57 - Merrimack County State FY 17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,155.81 | 0.00 | (3,155.81) | (3,155.81) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,155.81** | **0.00** | **(3,155.81)** | **(3,155.81)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 264.70 | 0.00 | (264.70) | (264.70) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **264.70** | **0.00** | **(264.70)** | **(264.70)** |
| 710000 | In-State Travel | 17,434.00 | 17,434.00 | 0.00 | 298.02 | 0.00 | 17,135.98 | 17,135.98 |
| ***Total: Travel** | | **17,434.00** | **17,434.00** | **0.00** | **298.02** | **0.00** | **17,135.98** | **17,135.98** |
| 711100 | Supplies-General | 15,990.00 | 15,990.00 | 0.00 | 0.00 | 0.00 | 15,990.00 | 15,990.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5,478.00 | 0.00 | (5,478.00) | (5,478.00) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **15,990.00** | **15,990.00** | **0.00** | **8,218.00** | **0.00** | **7,772.00** | **7,772.00** |
| ****Total Direct Cost Expenditures** | | **33,424.00** | **33,424.00** | **0.00** | **11,936.53** | **0.00** | **21,487.47** | **21,487.47** |
| *****Total Expenditures** | | **33,424.00** | **33,424.00** | **0.00** | **11,936.53** | **0.00** | **21,487.47** | **21,487.47** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 33,424.00 | 33,424.00 | 0.00 | 11,936.53 | 0.00 | 21,487.47 | 21,487.47 |
| ***Total: Transfers In** | | **33,424.00** | **33,424.00** | **0.00** | **11,936.53** | **0.00** | **21,487.47** | **21,487.47** |
| *****Total Revenue** | | **33,424.00** | **33,424.00** | **0.00** | **11,936.53** | **0.00** | **21,487.47** | **21,487.47** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 15GX57 - Merrimack County State FY 17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 15GX67 - Merrimack County State FY 18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,734.20 | 0.00 | (1,734.20) | (1,734.20) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,734.20** | **0.00** | **(1,734.20)** | **(1,734.20)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 145.47 | 0.00 | (145.47) | (145.47) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **145.47** | **0.00** | **(145.47)** | **(145.47)** |
| 710000 | In-State Travel | 17,660.00 | 17,660.00 | 0.00 | 0.00 | 0.00 | 17,660.00 | 17,660.00 |
| ***Total: Travel** | | **17,660.00** | **17,660.00** | **0.00** | **0.00** | **0.00** | **17,660.00** | **17,660.00** |
| 711100 | Supplies-General | 16,740.00 | 16,740.00 | 0.00 | 0.00 | 0.00 | 16,740.00 | 16,740.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | (2,600.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **16,740.00** | **16,740.00** | **0.00** | **3,950.00** | **0.00** | **12,790.00** | **12,790.00** |
| ****Total Direct Cost Expenditures** | | **34,400.00** | **34,400.00** | **0.00** | **5,829.67** | **0.00** | **28,570.33** | **28,570.33** |
| *****Total Expenditures** | | **34,400.00** | **34,400.00** | **0.00** | **5,829.67** | **0.00** | **28,570.33** | **28,570.33** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 34,400.00 | 34,400.00 | 0.00 | 5,829.67 | 0.00 | 28,570.33 | 28,570.33 |
| ***Total: Transfers In** | | **34,400.00** | **34,400.00** | **0.00** | **5,829.67** | **0.00** | **28,570.33** | **28,570.33** |
| *****Total Revenue** | | **34,400.00** | **34,400.00** | **0.00** | **5,829.67** | **0.00** | **28,570.33** | **28,570.33** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 15GX77 - Merrimack County State FY 19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D | Domestic Travel | 18,031.00 | 18,031.00 | 0.00 | 0.00 | 0.00 | 18,031.00 | 18,031.00 |
| ***Total: Travel** | | **18,031.00** | **18,031.00** | **0.00** | **0.00** | **0.00** | **18,031.00** | **18,031.00** |
| 7111 | Supplies | 23,639.00 | 23,639.00 | 0.00 | 0.00 | 0.00 | 23,639.00 | 23,639.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| ***Total: Supplies** | | **23,639.00** | **23,639.00** | **0.00** | **1,675.00** | **0.00** | **21,964.00** | **21,964.00** |
| ****Total Direct Cost Expenditures** | | **41,670.00** | **41,670.00** | **0.00** | **1,675.00** | **0.00** | **39,995.00** | **39,995.00** |
| *****Total Expenditures** | | **41,670.00** | **41,670.00** | **0.00** | **1,675.00** | **0.00** | **39,995.00** | **39,995.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 41,670.00 | 41,670.00 | 0.00 | 41,670.00 | 0.00 | 0.00 | 0.00 |
| 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **41,670.00** | **41,670.00** | **0.00** | **41,670.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **41,670.00** | **41,670.00** | **0.00** | **41,670.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX18 - Rockingham County FY '12 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,186.30 | 0.00 | (10,186.30) | (10,186.30) |
| 616F10 | Extension Educator | 38,385.04 | 38,385.04 | 0.00 | 25,136.58 | 0.00 | 13,248.46 | 13,248.46 |
| 617F10 | Operating Staff | 47,410.27 | 47,410.27 | 0.00 | 46,548.38 | 0.00 | 861.89 | 861.89 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 137.56 | 0.00 | (137.56) | (137.56) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 144.34 | 0.00 | (144.34) | (144.34) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,100.00 | 0.00 | (6,100.00) | (6,100.00) |
| ***Total: Personnel** | | **85,795.31** | **85,795.31** | **0.00** | **88,253.16** | **0.00** | **(2,457.85)** | **(2,457.85)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.55 | 0.00 | (11.55) | (11.55) |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,607.89 | 38,607.89 | 0.00 | 35,614.02 | 0.00 | 2,993.87 | 2,993.87 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 524.52 | 0.00 | (524.52) | (524.52) |
| ***Total: Fringe Benefits** | | **38,607.89** | **38,607.89** | **0.00** | **36,150.09** | **0.00** | **2,457.80** | **2,457.80** |
| 710000 | In-State Travel | 3,646.00 | 3,646.00 | 0.00 | 4,381.94 | 0.00 | (735.94) | (735.94) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 90.49 | 0.00 | (90.49) | (90.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Travel** | | **3,646.00** | **3,646.00** | **0.00** | **4,492.43** | **0.00** | **(846.43)** | **(846.43)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,509.00 | 0.00 | (3,509.00) | (3,509.00) |
| 711100 | Supplies-General | 7,273.17 | 7,273.17 | 0.00 | 556.91 | 0.00 | 6,716.26 | 6,716.26 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 702.00 | 0.00 | (702.00) | (702.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 632.81 | 0.00 | (632.81) | (632.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 316.57 | 0.00 | (316.57) | (316.57) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 471.40 | 0.00 | (471.40) | (471.40) |
| ***Total: Supplies** | | **7,273.17** | **7,273.17** | **0.00** | **6,426.69** | **0.00** | **846.48** | **846.48** |
| ****Total Direct Cost Expenditures** | | **135,322.37** | **135,322.37** | **0.00** | **135,322.37** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **135,322.37** | **135,322.37** | **0.00** | **135,322.37** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 135,322.37 | 135,322.37 | 0.00 | 135,322.35 | 0.00 | 0.02 | 0.02 |
| ***Total: Appropriations** | | **135,322.37** | **135,322.37** | **0.00** | **135,322.35** | **0.00** | **0.02** | **0.02** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX18 - Rockingham County FY '12 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **0.02** | **0.00** | **(0.02)** | **(0.02)** |
| *****Total Revenue** | **135,322.37** | **135,322.37** | **0.00** | **135,322.37** | **0.00** | **0.00** | **0.00** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX28 - Rockingham County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 30,838.00 | 30,838.00 | 0.00 | 30,894.15 | 0.00 | (56.15) | (56.15) |
| 616F10 | Extension Educator | 81,584.00 | 81,584.00 | 0.00 | 69,085.69 | 0.00 | 12,498.31 | 12,498.31 |
| 617F10 | Operating Staff | 111,723.00 | 111,723.00 | 0.00 | 112,119.55 | 0.00 | (396.55) | (396.55) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 61CPEX | Part Time Salary | 23,673.00 | 23,673.00 | 0.00 | 10,978.35 | 0.00 | 12,694.65 | 12,694.65 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,465.00 | 0.00 | (17,465.00) | (17,465.00) |
| ***Total: Personnel** | | **247,818.00** | **247,818.00** | **0.00** | **240,682.74** | **0.00** | **7,135.26** | **7,135.26** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.76 | 0.00 | (11.76) | (11.76) |
| 65YF10 | Full Fringe Benefit Distr Expe | 102,586.00 | 102,586.00 | 0.00 | 92,263.14 | 0.00 | 10,322.86 | 10,322.86 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,989.00 | 1,989.00 | 0.00 | 2,389.23 | 0.00 | (400.23) | (400.23) |
| ***Total: Fringe Benefits** | | **104,575.00** | **104,575.00** | **0.00** | **94,664.13** | **0.00** | **9,910.87** | **9,910.87** |
| 710000 | In-State Travel | 8,965.00 | 8,965.00 | 0.00 | 8,237.29 | 0.00 | 727.71 | 727.71 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 289.71 | 0.00 | (289.71) | (289.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 438.00 | 0.00 | (438.00) | (438.00) |
| ***Total: Travel** | | **8,965.00** | **8,965.00** | **0.00** | **8,965.00** | **0.00** | **0.00** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 16.18 | 0.00 | (16.18) | (16.18) |
| 711100 | Supplies-General | 17,241.00 | 17,241.00 | 0.00 | 11,771.97 | 0.00 | 5,469.03 | 5,469.03 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,248.15 | 0.00 | (1,248.15) | (1,248.15) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 22.37 | 0.00 | (22.37) | (22.37) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 702.00 | 0.00 | (702.00) | (702.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,570.12 | 0.00 | (2,570.12) | (2,570.12) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 415.51 | 0.00 | (415.51) | (415.51) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 199.70 | 0.00 | (199.70) | (199.70) |
| ***Total: Supplies** | | **17,241.00** | **17,241.00** | **0.00** | **17,241.00** | **0.00** | **(0.00)** | **(0.00)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 17,046.13 | 0.00 | (17,046.13) | (17,046.13) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **17,046.13** | **0.00** | **(17,046.13)** | **(17,046.13)** |
| ****Total Direct Cost Expenditures** | | **378,599.00** | **378,599.00** | **0.00** | **378,599.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **378,599.00** | **378,599.00** | **0.00** | **378,599.00** | **0.00** | **(0.00)** | **(0.00)** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX28 - Rockingham County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 378,599.00 | 378,599.00 | 0.00 | 378,599.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **378,599.00** | **378,599.00** | **0.00** | **378,599.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **378,599.00** | **378,599.00** | **0.00** | **378,599.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX38 - Rockingham County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 47,357.00 | 47,357.00 | 0.00 | 31,655.45 | 0.00 | 15,701.55 | 15,701.55 |
| 616F10 | Extension Educator | 92,772.00 | 92,772.00 | 0.00 | 82,247.22 | 0.00 | 10,524.78 | 10,524.78 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 50.17 | 0.00 | (50.17) | (50.17) |
| 617F10 | Operating Staff | 114,068.00 | 114,068.00 | 0.00 | 114,097.39 | 0.00 | (29.39) | (29.39) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 11,325.72 | 0.00 | (11,325.72) | (11,325.72) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,285.00 | 0.00 | (17,285.00) | (17,285.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 259.38 | 0.00 | (259.38) | (259.38) |
| ***Total: Personnel** | | **254,197.00** | **254,197.00** | **0.00** | **256,920.33** | **0.00** | **(2,723.33)** | **(2,723.33)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | (26.00) | (26.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 105,596.00 | 105,596.00 | 0.00 | 94,947.70 | 0.00 | 10,648.30 | 10,648.30 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,403.30 | 0.00 | (2,403.30) | (2,403.30) |
| ***Total: Fringe Benefits** | | **105,596.00** | **105,596.00** | **0.00** | **97,377.00** | **0.00** | **8,219.00** | **8,219.00** |
| 710000 | In-State Travel | 9,153.00 | 9,153.00 | 0.00 | 12,642.87 | 0.00 | (3,489.87) | (3,489.87) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 224.87 | 0.00 | (224.87) | (224.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 461.00 | 0.00 | (461.00) | (461.00) |
| ***Total: Travel** | | **9,153.00** | **9,153.00** | **0.00** | **13,328.74** | **0.00** | **(4,175.74)** | **(4,175.74)** |
| 711100 | Supplies-General | 17,603.00 | 17,603.00 | 0.00 | 6,587.97 | 0.00 | 11,015.03 | 11,015.03 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,904.57 | 0.00 | (4,904.57) | (4,904.57) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 997.00 | 0.00 | (997.00) | (997.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,271.87 | 0.00 | (2,271.87) | (2,271.87) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 820.17 | 0.00 | (820.17) | (820.17) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 477.60 | 0.00 | (477.60) | (477.60) |
| ***Total: Supplies** | | **17,603.00** | **17,603.00** | **0.00** | **16,059.18** | **0.00** | **1,543.82** | **1,543.82** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760100 | RCM-General Assessment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,863.67 | 0.00 | (2,863.67) | (2,863.67) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **2,863.67** | **0.00** | **(2,863.67)** | **(2,863.67)** |
| ****Total Direct Cost Expenditures** | | **386,549.00** | **386,549.00** | **0.00** | **386,548.92** | **0.00** | **0.08** | **0.08** |
| *****Total Expenditures** | | **386,549.00** | **386,549.00** | **0.00** | **386,548.92** | **0.00** | **0.08** | **0.08** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX38 - Rockingham County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 386,549.00 | 386,549.00 | 0.00 | 386,548.92 | 0.00 | 0.08 | 0.08 |
| ***Total: Appropriations** | **386,549.00** | **386,549.00** | **0.00** | **386,548.92** | **0.00** | **0.08** | **0.08** |
| ****Total Revenue** | **386,549.00** | **386,549.00** | **0.00** | **386,548.92** | **0.00** | **0.08** | **0.08** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX48 - Rockingham County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 31,958.00 | 31,958.00 | 0.00 | 31,895.99 | 0.00 | 62.01 | 62.01 |
| 616F10 | Extension Educator | 85,540.00 | 85,540.00 | 0.00 | 85,513.71 | 0.00 | 26.29 | 26.29 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.56 | 0.00 | (2.56) | (2.56) |
| 617F10 | Operating Staff | 115,779.00 | 115,779.00 | 0.00 | 115,417.48 | 0.00 | 361.52 | 361.52 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 18.11 | 0.00 | (18.11) | (18.11) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 15,843.47 | 0.00 | (15,843.47) | (15,843.47) |
| 61CPHX | Part Time Hourly | 31,685.00 | 31,685.00 | 0.00 | 15,669.92 | 0.00 | 16,015.08 | 16,015.08 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 346.40 | 0.00 | (346.40) | (346.40) |
| ***Total: Personnel** | | **264,962.00** | **264,962.00** | **0.00** | **264,707.64** | **0.00** | **254.36** | **254.36** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 30.84 | 0.00 | (30.84) | (30.84) |
| 65YF10 | Full Fringe Benefit Distr Expe | 93,311.00 | 93,311.00 | 0.00 | 91,891.03 | 0.00 | 1,419.97 | 1,419.97 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,661.00 | 2,661.00 | 0.00 | 2,647.16 | 0.00 | 13.84 | 13.84 |
| ***Total: Fringe Benefits** | | **95,972.00** | **95,972.00** | **0.00** | **94,569.03** | **0.00** | **1,402.97** | **1,402.97** |
| 710000 | In-State Travel | 7,833.00 | 7,833.00 | 0.00 | 8,202.17 | 0.00 | (369.17) | (369.17) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 724.15 | 0.00 | (724.15) | (724.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 297.50 | 0.00 | (297.50) | (297.50) |
| ***Total: Travel** | | **7,833.00** | **7,833.00** | **0.00** | **9,223.82** | **0.00** | **(1,390.82)** | **(1,390.82)** |
| 711100 | Supplies-General | 23,581.00 | 23,581.00 | 0.00 | 14,150.42 | 0.00 | 9,430.58 | 9,430.58 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,110.72 | 0.00 | (5,110.72) | (5,110.72) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 90.50 | 0.00 | (90.50) | (90.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,888.42 | 0.00 | (2,888.42) | (2,888.42) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 377.39 | 0.00 | (377.39) | (377.39) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 544.50 | 0.00 | (544.50) | (544.50) |
| ***Total: Supplies** | | **23,581.00** | **23,581.00** | **0.00** | **23,179.95** | **0.00** | **401.05** | **401.05** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 667.56 | 0.00 | (667.56) | (667.56) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **667.56** | **0.00** | **(667.56)** | **(667.56)** |
| ****Total Direct Cost Expenditures** | | **392,348.00** | **392,348.00** | **0.00** | **392,348.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **392,348.00** | **392,348.00** | **0.00** | **392,348.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX48 - Rockingham County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 392,348.00 | 392,348.00 | 0.00 | 392,348.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **392,348.00** | **392,348.00** | **0.00** | **392,348.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **392,348.00** | **392,348.00** | **0.00** | **392,348.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX58 - Rockingham County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 32,469.00 | 32,469.00 | 0.00 | 32,399.75 | 0.00 | 69.25 | 69.25 |
| 616F10 | Extension Educator | 86,910.00 | 86,910.00 | 0.00 | 80,690.35 | 0.00 | 6,219.65 | 6,219.65 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.43 | 0.00 | (2.43) | (2.43) |
| 617F10 | Operating Staff | 117,630.00 | 117,630.00 | 0.00 | 94,754.54 | 0.00 | 22,875.46 | 22,875.46 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,055.83 | 0.00 | (8,055.83) | (8,055.83) |
| 61CPHX | Part Time Hourly | 32,191.00 | 32,191.00 | 0.00 | 9,908.79 | 0.00 | 22,282.21 | 22,282.21 |
| 61U000 | Salary Offset Account | 1,415.00 | 1,415.00 | 0.00 | 0.00 | 0.00 | 1,415.00 | 1,415.00 |
| ***Total: Personnel** | | **270,615.00** | **270,615.00** | **0.00** | **225,811.69** | **0.00** | **44,803.31** | **44,803.31** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.20 | 0.00 | (0.20) | (0.20) |
| 65YF10 | Full Fringe Benefit Distr Expe | 92,434.00 | 92,434.00 | 0.00 | 81,059.37 | 0.00 | 11,374.63 | 11,374.63 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,705.00 | 2,705.00 | 0.00 | 1,509.00 | 0.00 | 1,196.00 | 1,196.00 |
| ***Total: Fringe Benefits** | | **95,139.00** | **95,139.00** | **0.00** | **82,568.57** | **0.00** | **12,570.43** | **12,570.43** |
| 710000 | In-State Travel | 8,913.00 | 8,913.00 | 0.00 | 13,135.67 | 0.00 | (4,222.67) | (4,222.67) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,124.68 | 0.00 | (1,124.68) | (1,124.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total: Travel** | | **8,913.00** | **8,913.00** | **0.00** | **14,510.35** | **0.00** | **(5,597.35)** | **(5,597.35)** |
| 711100 | Supplies-General | 23,958.00 | 23,958.00 | 0.00 | 6,481.22 | 0.00 | 17,476.78 | 17,476.78 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,310.53 | 0.00 | (5,310.53) | (5,310.53) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 38.22 | 0.00 | (38.22) | (38.22) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,780.00 | 0.00 | (3,780.00) | (3,780.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,671.67 | 0.00 | (2,671.67) | (2,671.67) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 123.85 | 0.00 | (123.85) | (123.85) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,005.72 | 0.00 | (1,005.72) | (1,005.72) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 212.60 | 0.00 | (212.60) | (212.60) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 488.70 | 0.00 | (488.70) | (488.70) |
| ***Total: Supplies** | | **23,958.00** | **23,958.00** | **0.00** | **20,112.51** | **0.00** | **3,845.49** | **3,845.49** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22,946.02 | 0.00 | (22,946.02) | (22,946.02) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **22,946.02** | **0.00** | **(22,946.02)** | **(22,946.02)** |
| ****Total Direct Cost Expenditures** | | **398,625.00** | **398,625.00** | **0.00** | **365,949.14** | **0.00** | **32,675.86** | **32,675.86** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX58 - Rockingham County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **398,625.00** | **398,625.00** | **0.00** | **365,949.14** | **0.00** | **32,675.86** | **32,675.86** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 398,625.00 | 398,625.00 | 0.00 | 365,949.14 | 0.00 | 32,675.86 | 32,675.86 |
| ***Total: Appropriations** | **398,625.00** | **398,625.00** | **0.00** | **365,949.14** | **0.00** | **32,675.86** | **32,675.86** |
| *****Total Revenue** | **398,625.00** | **398,625.00** | **0.00** | **365,949.14** | **0.00** | **32,675.86** | **32,675.86** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX68 - Rockingham County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 125,402.00 | 125,402.00 | 0.00 | 113,359.97 | 0.00 | 12,042.03 | 12,042.03 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 554.79 | 0.00 | (554.79) | (554.79) |
| 617F10 | Operating Staff | 123,570.00 | 123,570.00 | 0.00 | 101,323.49 | 0.00 | 22,246.51 | 22,246.51 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 61CPHX | Part Time Hourly | 32,414.00 | 32,414.00 | 0.00 | 25,958.50 | 0.00 | 6,455.50 | 6,455.50 |
| ***Total: Personnel** | | **281,386.00** | **281,386.00** | **0.00** | **241,251.75** | **0.00** | **40,134.25** | **40,134.25** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 51.22 | 0.00 | (51.22) | (51.22) |
| 65YF10 | Full Fringe Benefit Distr Expe | 97,099.00 | 97,099.00 | 0.00 | 84,288.14 | 0.00 | 12,810.86 | 12,810.86 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,723.00 | 2,723.00 | 0.00 | 2,180.51 | 0.00 | 542.49 | 542.49 |
| ***Total: Fringe Benefits** | | **99,822.00** | **99,822.00** | **0.00** | **86,519.87** | **0.00** | **13,302.13** | **13,302.13** |
| 710000 | In-State Travel | 9,510.00 | 9,510.00 | 0.00 | 18,188.96 | 0.00 | (8,678.96) | (8,678.96) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 274.08 | 0.00 | (274.08) | (274.08) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| ***Total: Travel** | | **9,510.00** | **9,510.00** | **0.00** | **18,633.04** | **0.00** | **(9,123.04)** | **(9,123.04)** |
| 711100 | Supplies-General | 10,697.00 | 10,697.00 | 0.00 | 9,543.36 | 0.00 | 1,153.64 | 1,153.64 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,057.72 | 0.00 | (2,057.72) | (2,057.72) |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 3,071.66 | 0.00 | (3,071.66) | (3,071.66) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 90.88 | 0.00 | (90.88) | (90.88) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 135.50 | 0.00 | (135.50) | (135.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,541.54 | 0.00 | (2,541.54) | (2,541.54) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 247.70 | 0.00 | (247.70) | (247.70) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | (2.00) | (2.00) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 1,131.58 | 0.00 | (1,131.58) | (1,131.58) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 478.30 | 0.00 | (478.30) | (478.30) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 591.00 | 0.00 | (591.00) | (591.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 258.00 | 0.00 | (258.00) | (258.00) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 1,986.95 | 0.00 | (1,986.95) | (1,986.95) |
| ***Total: Supplies** | | **10,697.00** | **10,697.00** | **0.00** | **22,136.19** | **0.00** | **(11,439.19)** | **(11,439.19)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 32,874.15 | 0.00 | (32,874.15) | (32,874.15) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **32,874.15** | **0.00** | **(32,874.15)** | **(32,874.15)** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX68 - Rockingham County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **401,415.00** | **401,415.00** | **0.00** | **401,415.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | **401,415.00** | **401,415.00** | **0.00** | **401,415.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 401,415.00 | 401,415.00 | 0.00 | 401,415.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **401,415.00** | **401,415.00** | **0.00** | **401,415.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **401,415.00** | **401,415.00** | **0.00** | **401,415.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX78 - Rockingham County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 190,683.00 | 190,683.00 | 0.00 | 207,134.31 | 0.00 | (16,451.31) | (16,451.31) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 9.11 | 0.00 | (9.11) | (9.11) |
| 617F10 | Operating Staff | 187,901.00 | 187,901.00 | 0.00 | 155,696.29 | 0.00 | 32,204.71 | 32,204.71 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 2,337.92 | 0.00 | (2,337.92) | (2,337.92) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 61CPEX | Part Time Salary | 36,864.00 | 36,864.00 | 0.00 | 0.00 | 0.00 | 36,864.00 | 36,864.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 28,958.26 | 0.00 | (28,958.26) | (28,958.26) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 752.51 | 0.00 | (752.51) | (752.51) |
| ***Total: Personnel** | | **415,448.00** | **415,448.00** | **0.00** | **395,133.40** | **0.00** | **20,314.60** | **20,314.60** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 84.38 | 0.00 | (84.38) | (84.38) |
| 65YF10 | Full Fringe Benefit Distr Expe | 149,540.00 | 149,540.00 | 0.00 | 144,241.29 | 0.00 | 5,298.71 | 5,298.71 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,097.00 | 3,097.00 | 0.00 | 2,432.51 | 0.00 | 664.49 | 664.49 |
| ***Total: Fringe Benefits** | | **152,637.00** | **152,637.00** | **0.00** | **146,758.18** | **0.00** | **5,878.82** | **5,878.82** |
| 710000 | In-State Travel | 14,513.00 | 14,513.00 | 0.00 | 10,616.55 | 0.00 | 3,896.45 | 3,896.45 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 458.23 | 0.00 | (458.23) | (458.23) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 410.87 | 0.00 | (410.87) | (410.87) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 16,381.34 | 0.00 | (16,381.34) | (16,381.34) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 102.59 | 0.00 | (102.59) | (102.59) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 522.12 | 0.00 | (522.12) | (522.12) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 169.15 | 0.00 | (169.15) | (169.15) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Travel** | | **14,513.00** | **14,513.00** | **0.00** | **29,084.85** | **0.00** | **(14,571.85)** | **(14,571.85)** |
| 711100 | Supplies-General | 29,995.00 | 29,995.00 | 0.00 | 6,670.53 | 0.00 | 23,324.47 | 23,324.47 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 6,982.02 | 0.00 | (6,982.02) | (6,982.02) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 57.16 | 0.00 | (57.16) | (57.16) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 13.98 | 0.00 | (13.98) | (13.98) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,592.67 | 0.00 | (4,592.67) | (4,592.67) |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX78 - Rockingham County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 197.74 | 0.00 | (197.74) | (197.74) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,703.20 | 0.00 | (1,703.20) | (1,703.20) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 1,377.08 | 0.00 | (1,377.08) | (1,377.08) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 490.10 | 0.00 | (490.10) | (490.10) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 149.95 | 0.00 | (149.95) | (149.95) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 294.00 | 0.00 | (294.00) | (294.00) |
| 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Supplies** | | **29,995.00** | **29,995.00** | **0.00** | **23,157.43** | **0.00** | **6,837.57** | **6,837.57** |
| ****Total Direct Cost Expenditures** | | **612,593.00** | **612,593.00** | **0.00** | **594,133.86** | **0.00** | **18,459.14** | **18,459.14** |
| *****Total Expenditures** | | **612,593.00** | **612,593.00** | **0.00** | **594,133.86** | **0.00** | **18,459.14** | **18,459.14** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 612,593.00 | 612,593.00 | 0.00 | 612,593.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **612,593.00** | **612,593.00** | **0.00** | **612,593.00** | **0.00** | **0.00** | **0.00** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **612,593.00** | **612,593.00** | **0.00** | **612,593.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX88 - Rockingham County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 149,261.00 | 149,261.00 | 17,490.52 | 23,231.28 | 128,868.84 | (2,839.12) | (2,839.12) |
| 617F10 | Operating Staff | 107,895.00 | 107,895.00 | 8,880.77 | 11,374.36 | 86,437.65 | 10,082.99 | 10,082.99 |
| 61CPHX | Part Time Hourly | 21,579.00 | 21,579.00 | 1,710.00 | 2,322.00 | 0.00 | 19,257.00 | 19,257.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 261.18 | 329.92 | 0.00 | (329.92) | (329.92) |
| ***Total: Personnel** | | **278,735.00** | **278,735.00** | **28,342.47** | **37,257.56** | **215,306.49** | **26,170.95** | **26,170.95** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 21.97 | 27.76 | 0.00 | (27.76) | (27.76) |
| 65YF10 | Full Fringe Benefit Distr Expe | 104,148.00 | 104,148.00 | 10,680.38 | 14,015.29 | 87,199.13 | 2,933.58 | 2,933.58 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,813.00 | 1,813.00 | 143.64 | 195.05 | 0.00 | 1,617.95 | 1,617.95 |
| ***Total: Fringe Benefits** | | **105,961.00** | **105,961.00** | **10,845.99** | **14,238.10** | **87,199.13** | **4,523.77** | **4,523.77** |
| 710D00 | Domestic Travel NH | 8,519.00 | 8,519.00 | 1,343.45 | 1,922.05 | 0.00 | 6,596.95 | 6,596.95 |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 | (225.00) | (225.00) |
| ***Total: Travel** | | **8,519.00** | **8,519.00** | **1,343.45** | **1,922.05** | **225.00** | **6,371.95** | **6,371.95** |
| 711100 | Supplies-General | 9,589.00 | 9,589.00 | 48.41 | 1,032.88 | 0.00 | 8,556.12 | 8,556.12 |
| 718000 | Telecom-General | 0.00 | 0.00 | 257.10 | 387.35 | 0.00 | (387.35) | (387.35) |
| ***Total: Supplies** | | **9,589.00** | **9,589.00** | **305.51** | **1,420.23** | **0.00** | **8,168.77** | **8,168.77** |
| ****Total Direct Cost Expenditures** | | **402,804.00** | **402,804.00** | **40,837.42** | **54,837.94** | **302,730.62** | **45,235.44** | **45,235.44** |
| *****Total Expenditures** | | **402,804.00** | **402,804.00** | **40,837.42** | **54,837.94** | **302,730.62** | **45,235.44** | **45,235.44** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 402,804.00 | 402,804.00 | 33,567.00 | 67,134.00 | 0.00 | 335,670.00 | 335,670.00 |
| ***Total: Appropriations** | | **402,804.00** | **402,804.00** | **33,567.00** | **67,134.00** | **0.00** | **335,670.00** | **335,670.00** |
| *****Total Revenue** | | **402,804.00** | **402,804.00** | **33,567.00** | **67,134.00** | **0.00** | **335,670.00** | **335,670.00** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 15GX18 - Rockingham County State FY 12 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 12,811.63 | 0.00 | (12,811.63) | (12,811.63) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **12,811.63** | **0.00** | **(12,811.63)** | **(12,811.63)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,076.17 | 0.00 | (1,076.17) | (1,076.17) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **1,076.17** | **0.00** | **(1,076.17)** | **(1,076.17)** |
| 710000 | In-State Travel | 6,927.08 | 6,927.08 | 0.00 | 1,922.86 | 0.00 | 5,004.22 | 5,004.22 |
| ***Total: Travel** | | **6,927.08** | **6,927.08** | **0.00** | **1,922.86** | **0.00** | **5,004.22** | **5,004.22** |
| 711100 | Supplies-General | 9,032.08 | 9,032.08 | 0.00 | 0.00 | 0.00 | 9,032.08 | 9,032.08 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 138.02 | 0.00 | (138.02) | (138.02) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10.48 | 0.00 | (10.48) | (10.48) |
| ***Total: Supplies** | | **9,032.08** | **9,032.08** | **0.00** | **148.50** | **0.00** | **8,883.58** | **8,883.58** |
| ****Total Direct Cost Expenditures** | | **15,959.16** | **15,959.16** | **0.00** | **15,959.16** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **15,959.16** | **15,959.16** | **0.00** | **15,959.16** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 15,959.16 | 0.00 | (15,959.16) | (15,959.16) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **15,959.16** | **0.00** | **(15,959.16)** | **(15,959.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,959.16** | **0.00** | **(15,959.16)** | **(15,959.16)** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 15GX28 - Rockingham County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 950.63 | 0.00 | (950.63) | (950.63) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **950.63** | **0.00** | **(950.63)** | **(950.63)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 79.82 | 0.00 | (79.82) | (79.82) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **79.82** | **0.00** | **(79.82)** | **(79.82)** |
| 710000 | In-State Travel | 15,375.00 | 15,375.00 | 0.00 | 9,863.01 | 0.00 | 5,511.99 | 5,511.99 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 204.88 | 0.00 | (204.88) | (204.88) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 23.17 | 0.00 | (23.17) | (23.17) |
| ***Total: Travel** | | **15,375.00** | **15,375.00** | **0.00** | **10,161.06** | **0.00** | **5,213.94** | **5,213.94** |
| 711100 | Supplies-General | 22,927.00 | 22,927.00 | 0.00 | 5,939.05 | 0.00 | 16,987.95 | 16,987.95 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 702.00 | 0.00 | (702.00) | (702.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,282.27 | 0.00 | (1,282.27) | (1,282.27) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 206.57 | 0.00 | (206.57) | (206.57) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 206.10 | 0.00 | (206.10) | (206.10) |
| ***Total: Supplies** | | **22,927.00** | **22,927.00** | **0.00** | **10,335.99** | **0.00** | **12,591.01** | **12,591.01** |
| ****Total Direct Cost Expenditures** | | **38,302.00** | **38,302.00** | **0.00** | **21,527.50** | **0.00** | **16,774.50** | **16,774.50** |
| *****Total Expenditures** | | **38,302.00** | **38,302.00** | **0.00** | **21,527.50** | **0.00** | **16,774.50** | **16,774.50** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 21,527.50 | 0.00 | (21,527.50) | (21,527.50) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **21,527.50** | **0.00** | **(21,527.50)** | **(21,527.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,527.50** | **0.00** | **(21,527.50)** | **(21,527.50)** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 15GX38 - Rockingham County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,576.86 | 0.00 | (4,576.86) | (4,576.86) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **4,576.86** | **0.00** | **(4,576.86)** | **(4,576.86)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 383.99 | 0.00 | (383.99) | (383.99) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **383.99** | **0.00** | **(383.99)** | **(383.99)** |
| 710000 | In-State Travel | 15,698.00 | 15,698.00 | 0.00 | 9,635.02 | 0.00 | 6,062.98 | 6,062.98 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 32.80 | 0.00 | (32.80) | (32.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 12.50 | 0.00 | (12.50) | (12.50) |
| ***Total: Travel** | | **15,698.00** | **15,698.00** | **0.00** | **9,680.32** | **0.00** | **6,017.68** | **6,017.68** |
| 711100 | Supplies-General | 23,408.00 | 23,408.00 | 0.00 | 69.57 | 0.00 | 23,338.43 | 23,338.43 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| ***Total: Supplies** | | **23,408.00** | **23,408.00** | **0.00** | **404.57** | **0.00** | **23,003.43** | **23,003.43** |
| ****Total Direct Cost Expenditures** | | **39,106.00** | **39,106.00** | **0.00** | **15,045.74** | **0.00** | **24,060.26** | **24,060.26** |
| *****Total Expenditures** | | **39,106.00** | **39,106.00** | **0.00** | **15,045.74** | **0.00** | **24,060.26** | **24,060.26** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 15,045.74 | 0.00 | (15,045.74) | (15,045.74) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **15,045.74** | **0.00** | **(15,045.74)** | **(15,045.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,045.74** | **0.00** | **(15,045.74)** | **(15,045.74)** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 15GX48 - Rockingham County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,208.03 | 0.00 | (4,208.03) | (4,208.03) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **4,208.03** | **0.00** | **(4,208.03)** | **(4,208.03)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 352.98 | 0.00 | (352.98) | (352.98) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **352.98** | **0.00** | **(352.98)** | **(352.98)** |
| 710000 | In-State Travel | 14,245.00 | 14,245.00 | 0.00 | 11,677.09 | 0.00 | 2,567.91 | 2,567.91 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 109.83 | 0.00 | (109.83) | (109.83) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 163.50 | 0.00 | (163.50) | (163.50) |
| ***Total: Travel** | | **14,245.00** | **14,245.00** | **0.00** | **11,950.42** | **0.00** | **2,294.58** | **2,294.58** |
| 711100 | Supplies-General | 25,448.00 | 25,448.00 | 0.00 | 0.00 | 0.00 | 25,448.00 | 25,448.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,180.00 | 0.00 | (1,180.00) | (1,180.00) |
| ***Total: Supplies** | | **25,448.00** | **25,448.00** | **0.00** | **1,180.00** | **0.00** | **24,268.00** | **24,268.00** |
| ****Total Direct Cost Expenditures** | | **39,693.00** | **39,693.00** | **0.00** | **17,691.43** | **0.00** | **22,001.57** | **22,001.57** |
| *****Total Expenditures** | | **39,693.00** | **39,693.00** | **0.00** | **17,691.43** | **0.00** | **22,001.57** | **22,001.57** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 17,691.43 | 0.00 | (17,691.43) | (17,691.43) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **17,691.43** | **0.00** | **(17,691.43)** | **(17,691.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,691.43** | **0.00** | **(17,691.43)** | **(17,691.43)** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 15GX58 - Rockingham County State FY 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,035.76 | 0.00 | (3,035.76) | (3,035.76) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,035.76** | **0.00** | **(3,035.76)** | **(3,035.76)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 254.63 | 0.00 | (254.63) | (254.63) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **254.63** | **0.00** | **(254.63)** | **(254.63)** |
| 710000 | In-State Travel | 17,312.00 | 17,312.00 | 0.00 | 5,566.34 | 0.00 | 11,745.66 | 11,745.66 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 33.86 | 0.00 | (33.86) | (33.86) |
| ***Total: Travel** | | **17,312.00** | **17,312.00** | **0.00** | **5,600.20** | **0.00** | **11,711.80** | **11,711.80** |
| 711100 | Supplies-General | 23,016.00 | 23,016.00 | 0.00 | 115.96 | 0.00 | 22,900.04 | 22,900.04 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 590.00 | 0.00 | (590.00) | (590.00) |
| ***Total: Supplies** | | **23,016.00** | **23,016.00** | **0.00** | **705.96** | **0.00** | **22,310.04** | **22,310.04** |
| ****Total Direct Cost Expenditures** | | **40,328.00** | **40,328.00** | **0.00** | **9,596.55** | **0.00** | **30,731.45** | **30,731.45** |
| *****Total Expenditures** | | **40,328.00** | **40,328.00** | **0.00** | **9,596.55** | **0.00** | **30,731.45** | **30,731.45** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 9,596.55 | 0.00 | (9,596.55) | (9,596.55) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **9,596.55** | **0.00** | **(9,596.55)** | **(9,596.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,596.55** | **0.00** | **(9,596.55)** | **(9,596.55)** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 15GX68 - Rockingham County State FY 17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,826.70 | 0.00 | (2,826.70) | (2,826.70) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,826.70** | **0.00** | **(2,826.70)** | **(2,826.70)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 237.09 | 0.00 | (237.09) | (237.09) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **237.09** | **0.00** | **(237.09)** | **(237.09)** |
| 710000 | In-State Travel | 17,434.00 | 17,434.00 | 0.00 | 171.70 | 0.00 | 17,262.30 | 17,262.30 |
| ***Total: Travel** | | **17,434.00** | **17,434.00** | **0.00** | **171.70** | **0.00** | **17,262.30** | **17,262.30** |
| 711100 | Supplies-General | 23,176.00 | 23,176.00 | 0.00 | 0.00 | 0.00 | 23,176.00 | 23,176.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 885.00 | 0.00 | (885.00) | (885.00) |
| ***Total: Supplies** | | **23,176.00** | **23,176.00** | **0.00** | **885.00** | **0.00** | **22,291.00** | **22,291.00** |
| ****Total Direct Cost Expenditures** | | **40,610.00** | **40,610.00** | **0.00** | **4,120.49** | **0.00** | **36,489.51** | **36,489.51** |
| *****Total Expenditures** | | **40,610.00** | **40,610.00** | **0.00** | **4,120.49** | **0.00** | **36,489.51** | **36,489.51** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 40,610.00 | 40,610.00 | 0.00 | 4,120.49 | 0.00 | 36,489.51 | 36,489.51 |
| ***Total: Transfers In** | | **40,610.00** | **40,610.00** | **0.00** | **4,120.49** | **0.00** | **36,489.51** | **36,489.51** |
| *****Total Revenue** | | **40,610.00** | **40,610.00** | **0.00** | **4,120.49** | **0.00** | **36,489.51** | **36,489.51** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 15GX78 - Rockingham County State FY 18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,069.21 | 0.00 | (2,069.21) | (2,069.21) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,069.21** | **0.00** | **(2,069.21)** | **(2,069.21)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 173.55 | 0.00 | (173.55) | (173.55) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **173.55** | **0.00** | **(173.55)** | **(173.55)** |
| 710000 | In-State Travel | 26,605.00 | 26,605.00 | 0.00 | 0.00 | 0.00 | 26,605.00 | 26,605.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 127.53 | 0.00 | (127.53) | (127.53) |
| ***Total: Travel** | | **26,605.00** | **26,605.00** | **0.00** | **127.53** | **0.00** | **26,477.47** | **26,477.47** |
| 711100 | Supplies-General | 35,370.00 | 35,370.00 | 0.00 | 0.00 | 0.00 | 35,370.00 | 35,370.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,285.00 | 0.00 | (1,285.00) | (1,285.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 197.08 | 0.00 | (197.08) | (197.08) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 41.29 | 0.00 | (41.29) | (41.29) |
| ***Total: Supplies** | | **35,370.00** | **35,370.00** | **0.00** | **1,523.37** | **0.00** | **33,846.63** | **33,846.63** |
| ****Total Direct Cost Expenditures** | | **61,975.00** | **61,975.00** | **0.00** | **3,893.66** | **0.00** | **58,081.34** | **58,081.34** |
| *****Total Expenditures** | | **61,975.00** | **61,975.00** | **0.00** | **3,893.66** | **0.00** | **58,081.34** | **58,081.34** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 61,975.00 | 61,975.00 | 0.00 | 61,975.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **61,975.00** | **61,975.00** | **0.00** | **61,975.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **61,975.00** | **61,975.00** | **0.00** | **61,975.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 15GX88 - Rockingham County State FY 20 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D10 | Domestic Travel NH - Airfare | 15,858.00 | 15,858.00 | 0.00 | 0.00 | 0.00 | 15,858.00 | 15,858.00 |
| ***Total: Travel** | | **15,858.00** | **15,858.00** | **0.00** | **0.00** | **0.00** | **15,858.00** | **15,858.00** |
| 711100 | Supplies-General | 26,017.00 | 26,017.00 | 0.00 | 0.00 | 0.00 | 26,017.00 | 26,017.00 |
| ***Total: Supplies** | | **26,017.00** | **26,017.00** | **0.00** | **0.00** | **0.00** | **26,017.00** | **26,017.00** |
| ****Total Direct Cost Expenditures** | | **41,875.00** | **41,875.00** | **0.00** | **0.00** | **0.00** | **41,875.00** | **41,875.00** |
| *****Total Expenditures** | | **41,875.00** | **41,875.00** | **0.00** | **0.00** | **0.00** | **41,875.00** | **41,875.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 41,875.00 | 41,875.00 | 0.00 | 0.00 | 0.00 | 41,875.00 | 41,875.00 |
| ***Total: Transfers In** | | **41,875.00** | **41,875.00** | **0.00** | **0.00** | **0.00** | **41,875.00** | **41,875.00** |
| *****Total Revenue** | | **41,875.00** | **41,875.00** | **0.00** | **0.00** | **0.00** | **41,875.00** | **41,875.00** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX19 - Strafford County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX19 - Strafford County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 30,967.00 | 30,967.00 | 0.00 | 28,997.33 | 0.00 | 1,969.67 | 1,969.67 |
| 616F10 | Extension Educator | 16,169.00 | 16,169.00 | 0.00 | 17,878.10 | 0.00 | (1,709.10) | (1,709.10) |
| 617F10 | Operating Staff | 27,692.00 | 27,692.00 | 0.00 | 27,858.14 | 0.00 | (166.14) | (166.14) |
| ***Total: Personnel** | | **74,828.00** | **74,828.00** | **0.00** | **74,733.57** | **0.00** | **94.43** | **94.43** |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,608.00 | 34,608.00 | 0.00 | 32,509.27 | 0.00 | 2,098.73 | 2,098.73 |
| ***Total: Fringe Benefits** | | **34,608.00** | **34,608.00** | **0.00** | **32,509.27** | **0.00** | **2,098.73** | **2,098.73** |
| 710000 | In-State Travel | 4,090.00 | 4,090.00 | 0.00 | 3,880.25 | 0.00 | 209.75 | 209.75 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 84.75 | 0.00 | (84.75) | (84.75) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| ***Total: Travel** | | **4,090.00** | **4,090.00** | **0.00** | **4,090.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 5,989.00 | 5,989.00 | 0.00 | 3,357.39 | 0.00 | 2,631.61 | 2,631.61 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,319.42 | 0.00 | (1,319.42) | (1,319.42) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 311.34 | 0.00 | (311.34) | (311.34) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 614.01 | 0.00 | (614.01) | (614.01) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 311.84 | 0.00 | (311.84) | (311.84) |
| ***Total: Supplies** | | **5,989.00** | **5,989.00** | **0.00** | **5,989.00** | **0.00** | **0.00** | **0.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,193.12 | 0.00 | (2,193.12) | (2,193.12) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **2,193.12** | **0.00** | **(2,193.12)** | **(2,193.12)** |
| ****Total Direct Cost Expenditures** | | **119,515.00** | **119,515.00** | **0.00** | **119,514.96** | **0.00** | **0.04** | **0.04** |
| *****Total Expenditures** | | **119,515.00** | **119,515.00** | **0.00** | **119,514.96** | **0.00** | **0.04** | **0.04** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 119,515.00 | 119,515.00 | 0.00 | 119,514.96 | 0.00 | 0.04 | 0.04 |
| ***Total: Appropriations** | | **119,515.00** | **119,515.00** | **0.00** | **119,514.96** | **0.00** | **0.04** | **0.04** |
| *****Total Revenue** | | **119,515.00** | **119,515.00** | **0.00** | **119,514.96** | **0.00** | **0.04** | **0.04** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX29 - Strafford County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 31,686.00 | 31,686.00 | 0.00 | 31,664.94 | 0.00 | 21.06 | 21.06 |
| 616F10 | Extension Educator | 16,855.00 | 16,855.00 | 0.00 | 17,294.19 | 0.00 | (439.19) | (439.19) |
| 617F10 | Operating Staff | 28,517.00 | 28,517.00 | 0.00 | 29,936.84 | 0.00 | (1,419.84) | (1,419.84) |
| ***Total: Personnel** | | **77,058.00** | **77,058.00** | **0.00** | **78,895.97** | **0.00** | **(1,837.97)** | **(1,837.97)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,676.00 | 34,676.00 | 0.00 | 32,856.64 | 0.00 | 1,819.36 | 1,819.36 |
| ***Total: Fringe Benefits** | | **34,676.00** | **34,676.00** | **0.00** | **32,856.64** | **0.00** | **1,819.36** | **1,819.36** |
| 710000 | In-State Travel | 3,697.00 | 3,697.00 | 0.00 | 4,419.98 | 0.00 | (722.98) | (722.98) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 63.84 | 0.00 | (63.84) | (63.84) |
| ***Total: Travel** | | **3,697.00** | **3,697.00** | **0.00** | **4,483.82** | **0.00** | **(786.82)** | **(786.82)** |
| 711100 | Supplies-General | 6,594.00 | 6,594.00 | 0.00 | 2,656.46 | 0.00 | 3,937.54 | 3,937.54 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 22.45 | 0.00 | (22.45) | (22.45) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,729.55 | 0.00 | (1,729.55) | (1,729.55) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 918.51 | 0.00 | (918.51) | (918.51) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 461.60 | 0.00 | (461.60) | (461.60) |
| ***Total: Supplies** | | **6,594.00** | **6,594.00** | **0.00** | **5,788.57** | **0.00** | **805.43** | **805.43** |
| ****Total Direct Cost Expenditures** | | **122,025.00** | **122,025.00** | **0.00** | **122,025.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **122,025.00** | **122,025.00** | **0.00** | **122,025.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 122,025.00 | 122,025.00 | 0.00 | 122,025.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **122,025.00** | **122,025.00** | **0.00** | **122,025.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **122,025.00** | **122,025.00** | **0.00** | **122,025.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX39 - Strafford County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 31,958.00 | 31,958.00 | 0.00 | 25,762.10 | 0.00 | 6,195.90 | 6,195.90 |
| 616F10 | Extension Educator | 17,108.00 | 17,108.00 | 0.00 | 17,079.68 | 0.00 | 28.32 | 28.32 |
| 617F10 | Operating Staff | 28,945.00 | 28,945.00 | 0.00 | 30,788.56 | 0.00 | (1,843.56) | (1,843.56) |
| ***Total: Personnel** | | **78,011.00** | **78,011.00** | **0.00** | **73,630.34** | **0.00** | **4,380.66** | **4,380.66** |
| 65YF10 | Full Fringe Benefit Distr Expe | 31,204.00 | 31,204.00 | 0.00 | 29,089.28 | 0.00 | 2,114.72 | 2,114.72 |
| ***Total: Fringe Benefits** | | **31,204.00** | **31,204.00** | **0.00** | **29,089.28** | **0.00** | **2,114.72** | **2,114.72** |
| 710000 | In-State Travel | 4,209.00 | 4,209.00 | 0.00 | 4,691.34 | 0.00 | (482.34) | (482.34) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 94.30 | 0.00 | (94.30) | (94.30) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Travel** | | **4,209.00** | **4,209.00** | **0.00** | **4,835.64** | **0.00** | **(626.64)** | **(626.64)** |
| 711100 | Supplies-General | 10,431.00 | 10,431.00 | 0.00 | 3,471.06 | 0.00 | 6,959.94 | 6,959.94 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,795.14 | 0.00 | (2,795.14) | (2,795.14) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 711.79 | 0.00 | (711.79) | (711.79) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 717.35 | 0.00 | (717.35) | (717.35) |
| ***Total: Supplies** | | **10,431.00** | **10,431.00** | **0.00** | **7,695.34** | **0.00** | **2,735.66** | **2,735.66** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 8,604.40 | 0.00 | (8,604.40) | (8,604.40) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **8,604.40** | **0.00** | **(8,604.40)** | **(8,604.40)** |
| ****Total Direct Cost Expenditures** | | **123,855.00** | **123,855.00** | **0.00** | **123,855.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **123,855.00** | **123,855.00** | **0.00** | **123,855.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 123,855.00 | 123,855.00 | 0.00 | 123,855.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **123,855.00** | **123,855.00** | **0.00** | **123,855.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **123,855.00** | **123,855.00** | **0.00** | **123,855.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX49 - Strafford County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 32,469.00 | 32,469.00 | 0.00 | 30,623.93 | 0.00 | 1,845.07 | 1,845.07 |
| 616F10 | Extension Educator | 17,382.00 | 17,382.00 | 0.00 | 17,350.43 | 0.00 | 31.57 | 31.57 |
| 617F10 | Operating Staff | 29,408.00 | 29,408.00 | 0.00 | 31,249.68 | 0.00 | (1,841.68) | (1,841.68) |
| 61CPHX | Part Time Hourly | 10,729.00 | 10,729.00 | 0.00 | 9,420.00 | 0.00 | 1,309.00 | 1,309.00 |
| 61U000 | Salary Offset Account | 1,545.00 | 1,545.00 | 0.00 | 0.00 | 0.00 | 1,545.00 | 1,545.00 |
| ***Total: Personnel** | | **91,533.00** | **91,533.00** | **0.00** | **88,644.04** | **0.00** | **2,888.96** | **2,888.96** |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,912.00 | 30,912.00 | 0.00 | 30,897.52 | 0.00 | 14.48 | 14.48 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 902.00 | 902.00 | 0.00 | 791.28 | 0.00 | 110.72 | 110.72 |
| ***Total: Fringe Benefits** | | **31,814.00** | **31,814.00** | **0.00** | **31,688.80** | **0.00** | **125.20** | **125.20** |
| 710000 | In-State Travel | 4,750.00 | 4,750.00 | 0.00 | 6,129.23 | 0.00 | (1,379.23) | (1,379.23) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 44.71 | 0.00 | (44.71) | (44.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| ***Total: Travel** | | **4,750.00** | **4,750.00** | **0.00** | **6,443.94** | **0.00** | **(1,693.94)** | **(1,693.94)** |
| 711100 | Supplies-General | 10,431.00 | 10,431.00 | 0.00 | 5,161.46 | 0.00 | 5,269.54 | 5,269.54 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,628.91 | 0.00 | (2,628.91) | (2,628.91) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 577.03 | 0.00 | (577.03) | (577.03) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,134.00 | 0.00 | (1,134.00) | (1,134.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 21.60 | 0.00 | (21.60) | (21.60) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 202.79 | 0.00 | (202.79) | (202.79) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 111.11 | 0.00 | (111.11) | (111.11) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| ***Total: Supplies** | | **10,431.00** | **10,431.00** | **0.00** | **10,011.90** | **0.00** | **419.10** | **419.10** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,739.32 | 0.00 | (1,739.32) | (1,739.32) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1,739.32** | **0.00** | **(1,739.32)** | **(1,739.32)** |
| ****Total Direct Cost Expenditures** | | **138,528.00** | **138,528.00** | **0.00** | **138,528.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **138,528.00** | **138,528.00** | **0.00** | **138,528.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 138,528.00 | 138,528.00 | 0.00 | 138,528.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX49 - Strafford County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | **138,528.00** | **138,528.00** | **0.00** | **138,528.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **138,528.00** | **138,528.00** | **0.00** | **138,528.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX59 - Strafford County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 52,366.00 | 52,366.00 | 0.00 | 50,966.03 | 0.00 | 1,399.97 | 1,399.97 |
| 617F10 | Operating Staff | 30,892.00 | 30,892.00 | 0.00 | 32,291.94 | 0.00 | (1,399.94) | (1,399.94) |
| 61CPHX | Part Time Hourly | 11,084.00 | 11,084.00 | 0.00 | 6,500.75 | 0.00 | 4,583.25 | 4,583.25 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,295.69 | 0.00 | (1,295.69) | (1,295.69) |
| ***Total: Personnel** | | **94,342.00** | **94,342.00** | **0.00** | **91,054.41** | **0.00** | **3,287.59** | **3,287.59** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 108.84 | 0.00 | (108.84) | (108.84) |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,471.00 | 32,471.00 | 0.00 | 32,683.28 | 0.00 | (212.28) | (212.28) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 931.00 | 931.00 | 0.00 | 546.06 | 0.00 | 384.94 | 384.94 |
| ***Total: Fringe Benefits** | | **33,402.00** | **33,402.00** | **0.00** | **33,338.18** | **0.00** | **63.82** | **63.82** |
| 710000 | In-State Travel | 4,783.00 | 4,783.00 | 0.00 | 5,931.42 | 0.00 | (1,148.42) | (1,148.42) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 96.52 | 0.00 | (96.52) | (96.52) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Travel** | | **4,783.00** | **4,783.00** | **0.00** | **6,102.94** | **0.00** | **(1,319.94)** | **(1,319.94)** |
| 711100 | Supplies-General | 6,971.00 | 6,971.00 | 0.00 | 1,828.60 | 0.00 | 5,142.40 | 5,142.40 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,047.34 | 0.00 | (1,047.34) | (1,047.34) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 252.94 | 0.00 | (252.94) | (252.94) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,134.00 | 0.00 | (1,134.00) | (1,134.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 203.50 | 0.00 | (203.50) | (203.50) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 228.34 | 0.00 | (228.34) | (228.34) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| ***Total: Supplies** | | **6,971.00** | **6,971.00** | **0.00** | **4,869.72** | **0.00** | **2,101.28** | **2,101.28** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 4,132.71 | 0.00 | (4,132.71) | (4,132.71) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **4,132.71** | **0.00** | **(4,132.71)** | **(4,132.71)** |
| ****Total Direct Cost Expenditures** | | **139,498.00** | **139,498.00** | **0.00** | **139,497.96** | **0.00** | **0.04** | **0.04** |
| *****Total Expenditures** | | **139,498.00** | **139,498.00** | **0.00** | **139,497.96** | **0.00** | **0.04** | **0.04** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 139,498.00 | 139,498.00 | 0.00 | 139,497.96 | 0.00 | 0.04 | 0.04 |
| ***Total: Appropriations** | | **139,498.00** | **139,498.00** | **0.00** | **139,497.96** | **0.00** | **0.04** | **0.04** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX59 - Strafford County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **139,498.00** | **139,498.00** | **0.00** | **139,497.96** | **0.00** | **0.04** | **0.04** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX69 - Strafford County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 52,856.00 | 52,856.00 | 0.00 | 46,965.45 | 0.00 | 5,890.55 | 5,890.55 |
| 617F10 | Operating Staff | 31,182.00 | 31,182.00 | 0.00 | 33,383.69 | 0.00 | (2,201.69) | (2,201.69) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 11,228.00 | 11,228.00 | 0.00 | 15,257.50 | 0.00 | (4,029.50) | (4,029.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 362.88 | 0.00 | (362.88) | (362.88) |
| ***Total: Personnel** | | **95,266.00** | **95,266.00** | **0.00** | **95,969.52** | **0.00** | **(703.52)** | **(703.52)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 30.40 | 0.00 | (30.40) | (30.40) |
| 65YF10 | Full Fringe Benefit Distr Expe | 33,195.00 | 33,195.00 | 0.00 | 31,738.04 | 0.00 | 1,456.96 | 1,456.96 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 943.00 | 943.00 | 0.00 | 1,281.63 | 0.00 | (338.63) | (338.63) |
| ***Total: Fringe Benefits** | | **34,138.00** | **34,138.00** | **0.00** | **33,050.07** | **0.00** | **1,087.93** | **1,087.93** |
| 710000 | In-State Travel | 4,845.00 | 4,845.00 | 0.00 | 3,719.55 | 0.00 | 1,125.45 | 1,125.45 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 219.03 | 0.00 | (219.03) | (219.03) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 775.00 | 0.00 | (775.00) | (775.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,672.74 | 0.00 | (1,672.74) | (1,672.74) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 102.46 | 0.00 | (102.46) | (102.46) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **4,845.00** | **4,845.00** | **0.00** | **6,638.78** | **0.00** | **(1,793.78)** | **(1,793.78)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 43.75 | 0.00 | (43.75) | (43.75) |
| 711100 | Supplies-General | 7,062.00 | 7,062.00 | 0.00 | 2,408.61 | 0.00 | 4,653.39 | 4,653.39 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,149.73 | 0.00 | (2,149.73) | (2,149.73) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 285.64 | 0.00 | (285.64) | (285.64) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 50.11 | 0.00 | (50.11) | (50.11) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 72.23 | 0.00 | (72.23) | (72.23) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 424.09 | 0.00 | (424.09) | (424.09) |
| ***Total: Supplies** | | **7,062.00** | **7,062.00** | **0.00** | **5,464.16** | **0.00** | **1,597.84** | **1,597.84** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 188.47 | 0.00 | (188.47) | (188.47) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **188.47** | **0.00** | **(188.47)** | **(188.47)** |
| ****Total Direct Cost Expenditures** | | **141,311.00** | **141,311.00** | **0.00** | **141,311.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **141,311.00** | **141,311.00** | **0.00** | **141,311.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX69 - Strafford County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 141,311.00 | 141,311.00 | 0.00 | 141,311.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **141,311.00** | **141,311.00** | **0.00** | **141,311.00** | **0.00** | **0.00** | **0.00** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | | **141,311.00** | **141,311.00** | **0.00** | **141,311.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX79 - Strafford County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 53,966.00 | 53,966.00 | 5,597.15 | 34,448.62 | 17,092.32 | 2,425.06 | 2,425.06 |
| 617F10 | Operating Staff | 31,837.00 | 31,837.00 | 0.00 | 15,798.68 | 0.00 | 16,038.32 | 16,038.32 |
| 61CPHX | Part Time Hourly | 12,108.00 | 12,108.00 | 2,746.80 | 9,251.74 | 0.00 | 2,856.26 | 2,856.26 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 123.66 | 522.22 | 0.00 | (522.22) | (522.22) |
| ***Total: Personnel** | | **97,911.00** | **97,911.00** | **8,467.61** | **60,021.26** | **17,092.32** | **20,797.42** | **20,797.42** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 10.35 | 43.74 | 0.00 | (43.74) | (43.74) |
| 65YF10 | Full Fringe Benefit Distr Expe | 33,892.00 | 33,892.00 | 2,266.87 | 19,924.35 | 6,922.38 | 7,045.27 | 7,045.27 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,017.00 | 1,017.00 | 230.73 | 777.14 | 0.00 | 239.86 | 239.86 |
| ***Total: Fringe Benefits** | | **34,909.00** | **34,909.00** | **2,507.95** | **20,745.23** | **6,922.38** | **7,241.39** | **7,241.39** |
| 710D | Domestic Travel | 4,947.00 | 4,947.00 | 0.00 | 0.00 | 0.00 | 4,947.00 | 4,947.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 226.20 | 3,351.42 | 0.00 | (3,351.42) | (3,351.42) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 158.92 | 158.92 | 0.00 | (158.92) | (158.92) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | (75.00) | 75.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **4,947.00** | **4,947.00** | **385.12** | **3,515.34** | **75.00** | **1,356.66** | **1,356.66** |
| 7111 | Supplies | 6,512.00 | 6,512.00 | 0.00 | 0.00 | 0.00 | 6,512.00 | 6,512.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 21.70 | 1,247.91 | 0.00 | (1,247.91) | (1,247.91) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,151.80 | 0.00 | (1,151.80) | (1,151.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 177.81 | 0.00 | (177.81) | (177.81) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 262.54 | 0.00 | (262.54) | (262.54) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 60.09 | 0.00 | (60.09) | (60.09) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| ***Total: Supplies** | | **6,512.00** | **6,512.00** | **21.70** | **2,985.15** | **0.00** | **3,526.85** | **3,526.85** |
| ****Total Direct Cost Expenditures** | | **144,279.00** | **144,279.00** | **11,382.38** | **87,266.98** | **24,089.70** | **32,922.32** | **32,922.32** |
| *****Total Expenditures** | | **144,279.00** | **144,279.00** | **11,382.38** | **87,266.98** | **24,089.70** | **32,922.32** | **32,922.32** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 144,279.00 | 144,279.00 | 24,046.50 | 96,186.00 | 0.00 | 48,093.00 | 48,093.00 |
| ***Total: Appropriations** | | **144,279.00** | **144,279.00** | **24,046.50** | **96,186.00** | **0.00** | **48,093.00** | **48,093.00** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX79 - Strafford County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **144,279.00** | **144,279.00** | **24,046.50** | **96,186.00** | **0.00** | **48,093.00** | **48,093.00** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX89 - Strafford County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 3,706.07 | 4,941.43 | 11,365.27 | (16,306.70) | (16,306.70) |
| ***Total: Personnel** | **0.00** | **0.00** | **3,706.07** | **4,941.43** | **11,365.27** | **(16,306.70)** | **(16,306.70)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,500.96 | 2,001.28 | 4,602.93 | (6,604.21) | (6,604.21) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **1,500.96** | **2,001.28** | **4,602.93** | **(6,604.21)** | **(6,604.21)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **5,207.03** | **6,942.71** | **15,968.20** | **(22,910.91)** | **(22,910.91)** |
| *****Total Expenditures** | **0.00** | **0.00** | **5,207.03** | **6,942.71** | **15,968.20** | **(22,910.91)** | **(22,910.91)** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 15GX19 - Strafford County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 426.50 | 0.00 | (426.50) | (426.50) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **426.50** | **0.00** | **(426.50)** | **(426.50)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 35.78 | 0.00 | (35.78) | (35.78) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **35.78** | **0.00** | **(35.78)** | **(35.78)** |
| 710000 | In-State Travel | 3,094.00 | 3,094.00 | 0.00 | 2,288.56 | 0.00 | 805.44 | 805.44 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 497.20 | 0.00 | (497.20) | (497.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 199.57 | 0.00 | (199.57) | (199.57) |
| ***Total: Travel** | | **3,094.00** | **3,094.00** | **0.00** | **2,985.33** | **0.00** | **108.67** | **108.67** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 13,537.00 | 13,537.00 | 0.00 | 2,094.42 | 0.00 | 11,442.58 | 11,442.58 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,132.87 | 0.00 | (1,132.87) | (1,132.87) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 421.66 | 0.00 | (421.66) | (421.66) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 539.63 | 0.00 | (539.63) | (539.63) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 495.85 | 0.00 | (495.85) | (495.85) |
| ***Total: Supplies** | | **13,537.00** | **13,537.00** | **0.00** | **4,684.43** | **0.00** | **8,852.57** | **8,852.57** |
| ****Total Direct Cost Expenditures** | | **16,631.00** | **16,631.00** | **0.00** | **8,132.04** | **0.00** | **8,498.96** | **8,498.96** |
| *****Total Expenditures** | | **16,631.00** | **16,631.00** | **0.00** | **8,132.04** | **0.00** | **8,498.96** | **8,498.96** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 8,132.04 | 0.00 | (8,132.04) | (8,132.04) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **8,132.04** | **0.00** | **(8,132.04)** | **(8,132.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,132.04** | **0.00** | **(8,132.04)** | **(8,132.04)** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 15GX29 - Strafford County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,127.65 | 0.00 | (2,127.65) | (2,127.65) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 284.63 | 0.00 | (284.63) | (284.63) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,412.28** | **0.00** | **(2,412.28)** | **(2,412.28)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 178.47 | 0.00 | (178.47) | (178.47) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **178.47** | **0.00** | **(178.47)** | **(178.47)** |
| 710000 | In-State Travel | 3,719.00 | 3,719.00 | 0.00 | 3,134.24 | 0.00 | 584.76 | 584.76 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 386.20 | 0.00 | (386.20) | (386.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| ***Total: Travel** | | **3,719.00** | **3,719.00** | **0.00** | **3,610.44** | **0.00** | **108.56** | **108.56** |
| 711100 | Supplies-General | 12,689.00 | 12,689.00 | 0.00 | 602.98 | 0.00 | 12,086.02 | 12,086.02 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 792.95 | 0.00 | (792.95) | (792.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5.72 | 0.00 | (5.72) | (5.72) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 44.62 | 0.00 | (44.62) | (44.62) |
| ***Total: Supplies** | | **12,689.00** | **12,689.00** | **0.00** | **1,446.27** | **0.00** | **11,242.73** | **11,242.73** |
| ****Total Direct Cost Expenditures** | | **16,408.00** | **16,408.00** | **0.00** | **7,647.46** | **0.00** | **8,760.54** | **8,760.54** |
| *****Total Expenditures** | | **16,408.00** | **16,408.00** | **0.00** | **7,647.46** | **0.00** | **8,760.54** | **8,760.54** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,647.46 | 0.00 | (7,647.46) | (7,647.46) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **7,647.46** | **0.00** | **(7,647.46)** | **(7,647.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,647.46** | **0.00** | **(7,647.46)** | **(7,647.46)** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 15GX39 - Strafford County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,506.02 | 0.00 | (2,506.02) | (2,506.02) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,150.89 | 0.00 | (1,150.89) | (1,150.89) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,656.91** | **0.00** | **(3,656.91)** | **(3,656.91)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 210.21 | 0.00 | (210.21) | (210.21) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **210.21** | **0.00** | **(210.21)** | **(210.21)** |
| 710000 | In-State Travel | 3,369.00 | 3,369.00 | 0.00 | 3,985.86 | 0.00 | (616.86) | (616.86) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 121.90 | 0.00 | (121.90) | (121.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Travel** | | **3,369.00** | **3,369.00** | **0.00** | **4,127.76** | **0.00** | **(758.76)** | **(758.76)** |
| 711100 | Supplies-General | 11,254.00 | 11,254.00 | 0.00 | 0.00 | 0.00 | 11,254.00 | 11,254.00 |
| ***Total: Supplies** | | **11,254.00** | **11,254.00** | **0.00** | **0.00** | **0.00** | **11,254.00** | **11,254.00** |
| ****Total Direct Cost Expenditures** | | **14,623.00** | **14,623.00** | **0.00** | **7,994.88** | **0.00** | **6,628.12** | **6,628.12** |
| *****Total Expenditures** | | **14,623.00** | **14,623.00** | **0.00** | **7,994.88** | **0.00** | **6,628.12** | **6,628.12** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,994.88 | 0.00 | (7,994.88) | (7,994.88) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **7,994.88** | **0.00** | **(7,994.88)** | **(7,994.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,994.88** | **0.00** | **(7,994.88)** | **(7,994.88)** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 15GX49 - Strafford County State 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,856.28 | 0.00 | (2,856.28) | (2,856.28) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,133.01 | 0.00 | (1,133.01) | (1,133.01) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,989.29** | **0.00** | **(3,989.29)** | **(3,989.29)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 239.64 | 0.00 | (239.64) | (239.64) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **239.64** | **0.00** | **(239.64)** | **(239.64)** |
| 710000 | In-State Travel | 4,825.00 | 4,825.00 | 0.00 | 2,847.26 | 0.00 | 1,977.74 | 1,977.74 |
| ***Total: Travel** | | **4,825.00** | **4,825.00** | **0.00** | **2,847.26** | **0.00** | **1,977.74** | **1,977.74** |
| 711100 | Supplies-General | 13,216.00 | 13,216.00 | 0.00 | 690.74 | 0.00 | 12,525.26 | 12,525.26 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 502.88 | 0.00 | (502.88) | (502.88) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 47.00 | 0.00 | (47.00) | (47.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 473.75 | 0.00 | (473.75) | (473.75) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Supplies** | | **13,216.00** | **13,216.00** | **0.00** | **1,739.37** | **0.00** | **11,476.63** | **11,476.63** |
| ****Total Direct Cost Expenditures** | | **18,041.00** | **18,041.00** | **0.00** | **8,815.56** | **0.00** | **9,225.44** | **9,225.44** |
| *****Total Expenditures** | | **18,041.00** | **18,041.00** | **0.00** | **8,815.56** | **0.00** | **9,225.44** | **9,225.44** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 8,815.56 | 0.00 | (8,815.56) | (8,815.56) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **8,815.56** | **0.00** | **(8,815.56)** | **(8,815.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,815.56** | **0.00** | **(8,815.56)** | **(8,815.56)** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 15GX59 - Strafford County State FY 17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,194.50 | 0.00 | (2,194.50) | (2,194.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,580.84 | 0.00 | (2,580.84) | (2,580.84) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 851.14 | 0.00 | (851.14) | (851.14) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **5,626.48** | **0.00** | **(5,626.48)** | **(5,626.48)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 216.47 | 0.00 | (216.47) | (216.47) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 184.34 | 0.00 | (184.34) | (184.34) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **400.81** | **0.00** | **(400.81)** | **(400.81)** |
| 710000 | In-State Travel | 4,859.00 | 4,859.00 | 0.00 | 1,509.50 | 0.00 | 3,349.50 | 3,349.50 |
| ***Total: Travel** | | **4,859.00** | **4,859.00** | **0.00** | **1,509.50** | **0.00** | **3,349.50** | **3,349.50** |
| 711100 | Supplies-General | 13,308.00 | 13,308.00 | 0.00 | 1,422.37 | 0.00 | 11,885.63 | 11,885.63 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 956.07 | 0.00 | (956.07) | (956.07) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 263.55 | 0.00 | (263.55) | (263.55) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 25.19 | 0.00 | (25.19) | (25.19) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 132.50 | 0.00 | (132.50) | (132.50) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 1,978.95 | 0.00 | (1,978.95) | (1,978.95) |
| ***Total: Supplies** | | **13,308.00** | **13,308.00** | **0.00** | **5,078.63** | **0.00** | **8,229.37** | **8,229.37** |
| ****Total Direct Cost Expenditures** | | **18,167.00** | **18,167.00** | **0.00** | **12,615.42** | **0.00** | **5,551.58** | **5,551.58** |
| *****Total Expenditures** | | **18,167.00** | **18,167.00** | **0.00** | **12,615.42** | **0.00** | **5,551.58** | **5,551.58** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 18,167.00 | 18,167.00 | 0.00 | 12,615.42 | 0.00 | 5,551.58 | 5,551.58 |
| ***Total: Transfers In** | | **18,167.00** | **18,167.00** | **0.00** | **12,615.42** | **0.00** | **5,551.58** | **5,551.58** |
| *****Total Revenue** | | **18,167.00** | **18,167.00** | **0.00** | **12,615.42** | **0.00** | **5,551.58** | **5,551.58** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 15GX69 - Strafford County State FY 18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 82.50 | 0.00 | (82.50) | (82.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,474.50 | 0.00 | (5,474.50) | (5,474.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,684.80 | 0.00 | (1,684.80) | (1,684.80) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 393.26 | 0.00 | (393.26) | (393.26) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **7,635.06** | **0.00** | **(7,635.06)** | **(7,635.06)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 148.24 | 0.00 | (148.24) | (148.24) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 459.86 | 0.00 | (459.86) | (459.86) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **608.10** | **0.00** | **(608.10)** | **(608.10)** |
| 710000 | In-State Travel | 4,922.00 | 4,922.00 | 0.00 | 0.00 | 0.00 | 4,922.00 | 4,922.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,380.54 | 0.00 | (1,380.54) | (1,380.54) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 5.85 | 0.00 | (5.85) | (5.85) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 163.50 | 0.00 | (163.50) | (163.50) |
| ***Total: Travel** | | **4,922.00** | **4,922.00** | **0.00** | **1,594.89** | **0.00** | **3,327.11** | **3,327.11** |
| 711100 | Supplies-General | 13,245.00 | 13,245.00 | 0.00 | 583.65 | 0.00 | 12,661.35 | 12,661.35 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 561.99 | 0.00 | (561.99) | (561.99) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 89.00 | 0.00 | (89.00) | (89.00) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 2,056.95 | 0.00 | (2,056.95) | (2,056.95) |
| ***Total: Supplies** | | **13,245.00** | **13,245.00** | **0.00** | **3,341.59** | **0.00** | **9,903.41** | **9,903.41** |
| ****Total Direct Cost Expenditures** | | **18,167.00** | **18,167.00** | **0.00** | **13,179.64** | **0.00** | **4,987.36** | **4,987.36** |
| *****Total Expenditures** | | **18,167.00** | **18,167.00** | **0.00** | **13,179.64** | **0.00** | **4,987.36** | **4,987.36** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 18,167.00 | 18,167.00 | 0.00 | 13,179.64 | 0.00 | 4,987.36 | 4,987.36 |
| ***Total: Transfers In** | | **18,167.00** | **18,167.00** | **0.00** | **13,179.64** | **0.00** | **4,987.36** | **4,987.36** |
| *****Total Revenue** | | **18,167.00** | **18,167.00** | **0.00** | **13,179.64** | **0.00** | **4,987.36** | **4,987.36** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 15GX79 - Stafford County State FY 19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D | Domestic Travel | 5,025.00 | 5,025.00 | 0.00 | 0.00 | 0.00 | 5,025.00 | 5,025.00 |
| ***Total: Travel** | | **5,025.00** | **5,025.00** | **0.00** | **0.00** | **0.00** | **5,025.00** | **5,025.00** |
| 7111 | Supplies | 13,524.00 | 13,524.00 | 0.00 | 0.00 | 0.00 | 13,524.00 | 13,524.00 |
| ***Total: Supplies** | | **13,524.00** | **13,524.00** | **0.00** | **0.00** | **0.00** | **13,524.00** | **13,524.00** |
| ****Total Direct Cost Expenditures** | | **18,549.00** | **18,549.00** | **0.00** | **0.00** | **0.00** | **18,549.00** | **18,549.00** |
| *****Total Expenditures** | | **18,549.00** | **18,549.00** | **0.00** | **0.00** | **0.00** | **18,549.00** | **18,549.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 18,549.00 | 0.00 | (18,549.00) | (18,549.00) |
| 8I1009 | NonMand Tran In-Int Desig Fnds | 18,549.00 | 18,549.00 | 0.00 | 0.00 | 0.00 | 18,549.00 | 18,549.00 |
| ***Total: Transfers In** | | **18,549.00** | **18,549.00** | **0.00** | **18,549.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **18,549.00** | **18,549.00** | **0.00** | **18,549.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX20 - Sullivan County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 66,032.00 | 66,032.00 | 0.00 | 57,478.65 | 0.00 | 8,553.35 | 8,553.35 |
| 617F10 | Operating Staff | 69,859.00 | 69,859.00 | 0.00 | 68,945.41 | 0.00 | 913.59 | 913.59 |
| ***Total: Personnel** | | **135,891.00** | **135,891.00** | **0.00** | **126,424.06** | **0.00** | **9,466.94** | **9,466.94** |
| 65YF10 | Full Fringe Benefit Distr Expe | 61,150.00 | 61,150.00 | 0.00 | 54,994.54 | 0.00 | 6,155.46 | 6,155.46 |
| ***Total: Fringe Benefits** | | **61,150.00** | **61,150.00** | **0.00** | **54,994.54** | **0.00** | **6,155.46** | **6,155.46** |
| 710000 | In-State Travel | 3,500.00 | 3,500.00 | 0.00 | 3,405.00 | 0.00 | 95.00 | 95.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| ***Total: Travel** | | **3,500.00** | **3,500.00** | **0.00** | **3,500.00** | **0.00** | **0.00** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 587.77 | 0.00 | (587.77) | (587.77) |
| 711100 | Supplies-General | 9,635.45 | 9,635.45 | 0.00 | 903.55 | 0.00 | 8,731.90 | 8,731.90 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,043.74 | 0.00 | (2,043.74) | (2,043.74) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,027.25 | 0.00 | (1,027.25) | (1,027.25) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 895.18 | 0.00 | (895.18) | (895.18) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,215.43 | 0.00 | (1,215.43) | (1,215.43) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 283.69 | 0.00 | (283.69) | (283.69) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 1,442.51 | 0.00 | (1,442.51) | (1,442.51) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 833.27 | 0.00 | (833.27) | (833.27) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 59.37 | 0.00 | (59.37) | (59.37) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 223.69 | 0.00 | (223.69) | (223.69) |
| ***Total: Supplies** | | **9,635.45** | **9,635.45** | **0.00** | **9,635.45** | **0.00** | **(0.00)** | **(0.00)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,654.14 | 0.00 | (3,654.14) | (3,654.14) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **3,654.14** | **0.00** | **(3,654.14)** | **(3,654.14)** |
| ****Total Direct Cost Expenditures** | | **210,176.45** | **210,176.45** | **0.00** | **198,208.19** | **0.00** | **11,968.26** | **11,968.26** |
| *****Total Expenditures** | | **210,176.45** | **210,176.45** | **0.00** | **198,208.19** | **0.00** | **11,968.26** | **11,968.26** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 210,176.45 | 210,176.45 | 0.00 | 198,208.19 | 0.00 | 11,968.26 | 11,968.26 |
| ***Total: Appropriations** | | **210,176.45** | **210,176.45** | **0.00** | **198,208.19** | **0.00** | **11,968.26** | **11,968.26** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX20 - Sullivan County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **210,176.45** | **210,176.45** | **0.00** | **198,208.19** | **0.00** | **11,968.26** | **11,968.26** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX30 - Sullivan County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 67,418.00 | 67,418.00 | 0.00 | 67,826.09 | 0.00 | (408.09) | (408.09) |
| 617F10 | Operating Staff | 76,045.00 | 76,045.00 | 0.00 | 73,690.22 | 0.00 | 2,354.78 | 2,354.78 |
| ***Total: Personnel** | | **143,463.00** | **143,463.00** | **0.00** | **141,516.31** | **0.00** | **1,946.69** | **1,946.69** |
| 65YF10 | Full Fringe Benefit Distr Expe | 64,558.00 | 64,558.00 | 0.00 | 61,444.02 | 0.00 | 3,113.98 | 3,113.98 |
| ***Total: Fringe Benefits** | | **64,558.00** | **64,558.00** | **0.00** | **61,444.02** | **0.00** | **3,113.98** | **3,113.98** |
| 710000 | In-State Travel | 7,238.00 | 7,238.00 | 0.00 | 8,469.68 | 0.00 | (1,231.68) | (1,231.68) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 262.27 | 0.00 | (262.27) | (262.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 301.50 | 0.00 | (301.50) | (301.50) |
| ***Total: Travel** | | **7,238.00** | **7,238.00** | **0.00** | **9,033.45** | **0.00** | **(1,795.45)** | **(1,795.45)** |
| 711100 | Supplies-General | 8,745.00 | 8,745.00 | 0.00 | 3,674.08 | 0.00 | 5,070.92 | 5,070.92 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,246.79 | 0.00 | (1,246.79) | (1,246.79) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 14.55 | 0.00 | (14.55) | (14.55) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 197.00 | 0.00 | (197.00) | (197.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,966.24 | 0.00 | (1,966.24) | (1,966.24) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 354.03 | 0.00 | (354.03) | (354.03) |
| 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 1,703.98 | 0.00 | (1,703.98) | (1,703.98) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 1,451.40 | 0.00 | (1,451.40) | (1,451.40) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 170.01 | 0.00 | (170.01) | (170.01) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 432.14 | 0.00 | (432.14) | (432.14) |
| ***Total: Supplies** | | **8,745.00** | **8,745.00** | **0.00** | **12,010.22** | **0.00** | **(3,265.22)** | **(3,265.22)** |
| ****Total Direct Cost Expenditures** | | **224,004.00** | **224,004.00** | **0.00** | **224,004.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **224,004.00** | **224,004.00** | **0.00** | **224,004.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 224,004.00 | 224,004.00 | 0.00 | 224,004.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **224,004.00** | **224,004.00** | **0.00** | **224,004.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **224,004.00** | **224,004.00** | **0.00** | **224,004.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX40 - Sullivan County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,322.60 | 0.00 | (7,322.60) | (7,322.60) |
| 616F10 | Extension Educator | 68,432.00 | 68,432.00 | 0.00 | 62,541.10 | 0.00 | 5,890.90 | 5,890.90 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 4.47 | 0.00 | (4.47) | (4.47) |
| 617F10 | Operating Staff | 79,412.00 | 79,412.00 | 0.00 | 67,132.02 | 0.00 | 12,279.98 | 12,279.98 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,366.89 | 0.00 | (1,366.89) | (1,366.89) |
| ***Total: Personnel** | | **147,844.00** | **147,844.00** | **0.00** | **138,367.08** | **0.00** | **9,476.92** | **9,476.92** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 115.20 | 0.00 | (115.20) | (115.20) |
| 65YF10 | Full Fringe Benefit Distr Expe | 59,138.00 | 59,138.00 | 0.00 | 54,759.38 | 0.00 | 4,378.62 | 4,378.62 |
| ***Total: Fringe Benefits** | | **59,138.00** | **59,138.00** | **0.00** | **54,874.58** | **0.00** | **4,263.42** | **4,263.42** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711101 | Supplies - Admin & Office | 5,300.00 | 5,300.00 | 0.00 | 4,693.79 | 0.00 | 606.21 | 606.21 |
| 711171 | Program Supply Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711172 | Program Supplies | 1,800.00 | 1,800.00 | 0.00 | 588.35 | 0.00 | 1,211.65 | 1,211.65 |
| 713000 | Printing & Copying-General | 4,100.00 | 4,100.00 | 0.00 | 5,174.47 | 0.00 | (1,074.47) | (1,074.47) |
| 714000 | Postage-General | 2,070.00 | 2,070.00 | 0.00 | 2,081.88 | 0.00 | (11.88) | (11.88) |
| 715005 | Non-Cap Equip-Computer Hardware | 3,000.00 | 3,000.00 | 0.00 | 4,393.50 | 0.00 | (1,393.50) | (1,393.50) |
| 716165 | Rental - Postage Meter | 360.00 | 360.00 | 0.00 | 360.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 500.00 | 500.00 | 0.00 | 751.77 | 0.00 | (251.77) | (251.77) |
| 718000 | Telecom-General | 3,000.00 | 3,000.00 | 0.00 | 3,180.62 | 0.00 | (180.62) | (180.62) |
| 718008 | Telecom-Internet Services | 2,700.00 | 2,700.00 | 0.00 | 2,700.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 680.00 | 680.00 | 0.00 | 565.09 | 0.00 | 114.91 | 114.91 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Supplies** | | **23,610.00** | **23,610.00** | **0.00** | **24,489.47** | **0.00** | **(879.47)** | **(879.47)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 12,860.87 | 0.00 | (12,860.87) | (12,860.87) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **12,860.87** | **0.00** | **(12,860.87)** | **(12,860.87)** |
| ****Total Direct Cost Expenditures** | | **230,592.00** | **230,592.00** | **0.00** | **230,592.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX40 - Sullivan County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **230,592.00** | **230,592.00** | **0.00** | **230,592.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 230,592.00 | 230,592.00 | 0.00 | 230,592.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **230,592.00** | **230,592.00** | **0.00** | **230,592.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **230,592.00** | **230,592.00** | **0.00** | **230,592.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX50 - Sullivan County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 17,382.00 | 17,382.00 | 0.00 | 13,101.21 | 0.00 | 4,280.79 | 4,280.79 |
| 616F10 | Extension Educator | 52,962.00 | 52,962.00 | 0.00 | 53,786.29 | 0.00 | (824.29) | (824.29) |
| 617F10 | Operating Staff | 78,420.00 | 78,420.00 | 0.00 | 73,883.72 | 0.00 | 4,536.28 | 4,536.28 |
| ***Total: Personnel** | | **148,764.00** | **148,764.00** | **0.00** | **140,771.22** | **0.00** | **7,992.78** | **7,992.78** |
| 65YF10 | Full Fringe Benefit Distr Expe | 59,498.00 | 59,498.00 | 0.00 | 54,900.67 | 0.00 | 4,597.33 | 4,597.33 |
| ***Total: Fringe Benefits** | | **59,498.00** | **59,498.00** | **0.00** | **54,900.67** | **0.00** | **4,597.33** | **4,597.33** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **50.00** | **0.00** | **(50.00)** | **(50.00)** |
| 711100 | Supplies-General | 577.00 | 577.00 | 0.00 | 0.00 | 0.00 | 577.00 | 577.00 |
| 711101 | Supplies - Admin & Office | 5,564.00 | 5,564.00 | 0.00 | 6,919.33 | 0.00 | (1,355.33) | (1,355.33) |
| 711172 | Program Supplies | 1,800.00 | 1,800.00 | 0.00 | 938.47 | 0.00 | 861.53 | 861.53 |
| 713000 | Printing & Copying-General | 4,100.00 | 4,100.00 | 0.00 | 5,511.41 | 0.00 | (1,411.41) | (1,411.41) |
| 714000 | Postage-General | 2,070.00 | 2,070.00 | 0.00 | 2,047.08 | 0.00 | 22.92 | 22.92 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,000.00 | 3,000.00 | 0.00 | 5,514.86 | 0.00 | (2,514.86) | (2,514.86) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 716165 | Rental - Postage Meter | 360.00 | 360.00 | 0.00 | 270.00 | 0.00 | 90.00 | 90.00 |
| 717200 | Other Professional Services-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 718000 | Telecom-General | 3,000.00 | 3,000.00 | 0.00 | 1,722.76 | 0.00 | 1,277.24 | 1,277.24 |
| 718008 | Telecom-Internet Services | 2,700.00 | 2,700.00 | 0.00 | 2,700.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 680.00 | 680.00 | 0.00 | 682.97 | 0.00 | (2.97) | (2.97) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Supplies** | | **24,451.00** | **24,451.00** | **0.00** | **26,396.88** | **0.00** | **(1,945.88)** | **(1,945.88)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 10,594.23 | 0.00 | (10,594.23) | (10,594.23) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **10,594.23** | **0.00** | **(10,594.23)** | **(10,594.23)** |
| ****Total Direct Cost Expenditures** | | **232,713.00** | **232,713.00** | **0.00** | **232,713.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **232,713.00** | **232,713.00** | **0.00** | **232,713.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 232,713.00 | 232,713.00 | 0.00 | 232,713.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX50 - Sullivan County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | **232,713.00** | **232,713.00** | **0.00** | **232,713.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **232,713.00** | **232,713.00** | **0.00** | **232,713.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX60 - Sullivan County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 13,694.00 | 13,694.00 | 0.00 | 7,032.49 | 0.00 | 6,661.51 | 6,661.51 |
| 616F10 | Extension Educator | 73,036.00 | 73,036.00 | 0.00 | 80,580.24 | 0.00 | (7,544.24) | (7,544.24) |
| 617F10 | Operating Staff | 82,380.00 | 82,380.00 | 0.00 | 64,099.82 | 0.00 | 18,280.18 | 18,280.18 |
| 61CPEX | Part Time Salary | 5,849.00 | 5,849.00 | 0.00 | 0.00 | 0.00 | 5,849.00 | 5,849.00 |
| ***Total: Personnel** | | **174,959.00** | **174,959.00** | **0.00** | **151,712.55** | **0.00** | **23,246.45** | **23,246.45** |
| 65YF10 | Full Fringe Benefit Distr Expe | 65,953.00 | 65,953.00 | 0.00 | 59,167.73 | 0.00 | 6,785.27 | 6,785.27 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 491.00 | 491.00 | 0.00 | 0.00 | 0.00 | 491.00 | 491.00 |
| ***Total: Fringe Benefits** | | **66,444.00** | **66,444.00** | **0.00** | **59,167.73** | **0.00** | **7,276.27** | **7,276.27** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **60.00** | **0.00** | **(60.00)** | **(60.00)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 21.14 | 0.00 | (21.14) | (21.14) |
| 711101 | Supplies - Admin & Office | 7,000.00 | 7,000.00 | 0.00 | 7,393.36 | 0.00 | (393.36) | (393.36) |
| 711172 | Program Supplies | 2,200.00 | 2,200.00 | 0.00 | 992.65 | 0.00 | 1,207.35 | 1,207.35 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 2,500.00 | 2,500.00 | 0.00 | (523.36) | 0.00 | 3,023.36 | 3,023.36 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,000.00 | 3,000.00 | 0.00 | 2,438.97 | 0.00 | 561.03 | 561.03 |
| 716165 | Rental - Postage Meter | 300.00 | 300.00 | 0.00 | 144.75 | 0.00 | 155.25 | 155.25 |
| 717200 | Other Professional Services-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 718000 | Telecom-General | 2,500.00 | 2,500.00 | 0.00 | 2,065.56 | 0.00 | 434.44 | 434.44 |
| 718008 | Telecom-Internet Services | 2,750.00 | 2,750.00 | 0.00 | 2,700.00 | 0.00 | 50.00 | 50.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 68.13 | 0.00 | (68.13) | (68.13) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 71C100 | Advertising (Non-Employment) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Supplies** | | **20,450.00** | **20,450.00** | **0.00** | **15,361.20** | **0.00** | **5,088.80** | **5,088.80** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 35,551.52 | 0.00 | (35,551.52) | (35,551.52) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **35,551.52** | **0.00** | **(35,551.52)** | **(35,551.52)** |
| ****Total Direct Cost Expenditures** | | **261,853.00** | **261,853.00** | **0.00** | **261,853.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **261,853.00** | **261,853.00** | **0.00** | **261,853.00** | **0.00** | **(0.00)** | **(0.00)** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX60 - Sullivan County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 261,853.00 | 261,853.00 | 0.00 | 261,853.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **261,853.00** | **261,853.00** | **0.00** | **261,853.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **261,853.00** | **261,853.00** | **0.00** | **261,853.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX70 - Sullivan County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 87,538.00 | 87,538.00 | 0.00 | 101,580.69 | 0.00 | (14,042.69) | (14,042.69) |
| 617F10 | Operating Staff | 83,150.00 | 83,150.00 | 0.00 | 73,715.21 | 0.00 | 9,434.79 | 9,434.79 |
| 61CPEX | Part Time Salary | 5,928.00 | 5,928.00 | 0.00 | 0.00 | 0.00 | 5,928.00 | 5,928.00 |
| ***Total: Personnel** | | **176,616.00** | **176,616.00** | **0.00** | **175,295.90** | **0.00** | **1,320.10** | **1,320.10** |
| 65YF10 | Full Fringe Benefit Distr Expe | 67,422.00 | 67,422.00 | 0.00 | 69,241.86 | 0.00 | (1,819.86) | (1,819.86) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 498.00 | 498.00 | 0.00 | 0.00 | 0.00 | 498.00 | 498.00 |
| ***Total: Fringe Benefits** | | **67,920.00** | **67,920.00** | **0.00** | **69,241.86** | **0.00** | **(1,321.86)** | **(1,321.86)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 578.67 | 0.00 | (578.67) | (578.67) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 86.66 | 0.00 | (86.66) | (86.66) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 205.00 | 0.00 | (205.00) | (205.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **870.33** | **0.00** | **(870.33)** | **(870.33)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 33.80 | 0.00 | (33.80) | (33.80) |
| 711101 | Supplies - Admin & Office | 7,000.00 | 7,000.00 | 0.00 | 3,724.76 | 0.00 | 3,275.24 | 3,275.24 |
| 711172 | Program Supplies | 2,200.00 | 2,200.00 | 0.00 | 1,029.91 | 0.00 | 1,170.09 | 1,170.09 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 537.54 | 0.00 | (537.54) | (537.54) |
| 714000 | Postage-General | 2,671.00 | 2,671.00 | 0.00 | 1,030.50 | 0.00 | 1,640.50 | 1,640.50 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 13.00 | 0.00 | (13.00) | (13.00) |
| 716165 | Rental - Postage Meter | 300.00 | 300.00 | 0.00 | 373.05 | 0.00 | (73.05) | (73.05) |
| 717200 | Other Professional Services-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 718000 | Telecom-General | 2,500.00 | 2,500.00 | 0.00 | 1,864.74 | 0.00 | 635.26 | 635.26 |
| 718008 | Telecom-Internet Services | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| 719000 | Business Meals-Meetings-Non Travel | 100.00 | 100.00 | 0.00 | 18.64 | 0.00 | 81.36 | 81.36 |
| 719025 | Business Meals-Volunteer Food | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 24.95 | 0.00 | (24.95) | (24.95) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| ***Total: Supplies** | | **20,721.00** | **20,721.00** | **0.00** | **11,450.89** | **0.00** | **9,270.11** | **9,270.11** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 8,398.02 | 0.00 | (8,398.02) | (8,398.02) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **8,398.02** | **0.00** | **(8,398.02)** | **(8,398.02)** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX70 - Sullivan County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **265,257.00** | **265,257.00** | **0.00** | **265,257.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **265,257.00** | **265,257.00** | **0.00** | **265,257.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 265,257.00 | 265,257.00 | 0.00 | 265,257.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **265,257.00** | **265,257.00** | **0.00** | **265,257.00** | **0.00** | **0.00** | **0.00** |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **265,257.00** | **265,257.00** | **0.00** | **265,257.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX80 - Sullivan County FY '19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 89,376.00 | 89,376.00 | 0.00 | 102,465.98 | 0.00 | (13,089.98) | (13,089.98) |
| 617F10 | Operating Staff | 84,896.00 | 84,896.00 | 0.00 | 75,618.99 | 0.00 | 9,277.01 | 9,277.01 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 6,054.00 | 6,054.00 | 0.00 | 0.00 | 0.00 | 6,054.00 | 6,054.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 41.55 | 1,495.80 | 0.00 | (1,495.80) | (1,495.80) |
| ***Total: Personnel** | | **180,326.00** | **180,326.00** | **41.55** | **179,580.77** | **0.00** | **745.23** | **745.23** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 3.48 | 125.28 | 0.00 | (125.28) | (125.28) |
| 65YF10 | Full Fringe Benefit Distr Expe | 68,838.00 | 68,838.00 | 0.00 | 70,343.62 | 0.00 | (1,505.62) | (1,505.62) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 508.00 | 508.00 | 0.00 | 0.00 | 0.00 | 508.00 | 508.00 |
| ***Total: Fringe Benefits** | | **69,346.00** | **69,346.00** | **3.48** | **70,468.90** | **0.00** | **(1,122.90)** | **(1,122.90)** |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 79.69 | 0.00 | (79.69) | (79.69) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **79.69** | **0.00** | **(79.69)** | **(79.69)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 327.14 | 0.00 | (327.14) | (327.14) |
| 711101 | Supplies - Admin & Office | 5,700.00 | 5,700.00 | 0.00 | 2,938.99 | 0.00 | 2,761.01 | 2,761.01 |
| 711172 | Program Supplies | 2,200.00 | 2,200.00 | 0.00 | 507.37 | 0.00 | 1,692.63 | 1,692.63 |
| 713000 | Printing & Copying-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 714000 | Postage-General | 2,671.00 | 2,671.00 | 0.00 | 25.50 | 0.00 | 2,645.50 | 2,645.50 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,735.00 | 3,735.00 | 0.00 | 0.00 | 0.00 | 3,735.00 | 3,735.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 18.21 | 0.00 | (18.21) | (18.21) |
| 716165 | Rental - Postage Meter | 400.00 | 400.00 | 0.00 | 131.40 | 0.00 | 268.60 | 268.60 |
| 717200 | Other Professional Services-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 718000 | Telecom-General | 2,500.00 | 2,500.00 | 0.00 | 1,556.02 | 0.00 | 943.98 | 943.98 |
| 718008 | Telecom-Internet Services | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| 719000 | Business Meals-Meetings-Non Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 39.51 | 0.00 | (39.51) | (39.51) |
| 719025 | Business Meals-Volunteer Food | 100.00 | 100.00 | 0.00 | 65.21 | 0.00 | 34.79 | 34.79 |
| 719100 | Membership Dues & Fees | 100.00 | 100.00 | 0.00 | 60.00 | 0.00 | 40.00 | 40.00 |
| 76O110 | Int All-Supplies-General (Chg) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 100.00 | 100.00 | 0.00 | 77.00 | 0.00 | 23.00 | 23.00 |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 3,777.95 | 0.00 | (3,777.95) | (3,777.95) |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX80 - Sullivan County FY '19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,677.80 | 0.00 | (2,677.80) | (2,677.80) |
| ***Total: Supplies** | **21,156.00** | **21,156.00** | **0.00** | **12,454.10** | **0.00** | **8,701.90** | **8,701.90** |
| ****Total Direct Cost Expenditures** | **270,828.00** | **270,828.00** | **45.03** | **262,583.46** | **0.00** | **8,244.54** | **8,244.54** |
| *****Total Expenditures** | **270,828.00** | **270,828.00** | **45.03** | **262,583.46** | **0.00** | **8,244.54** | **8,244.54** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 270,828.00 | 270,828.00 | 0.00 | 270,827.98 | 0.00 | 0.02 | 0.02 |
| ***Total: Appropriations** | **270,828.00** | **270,828.00** | **0.00** | **270,827.98** | **0.00** | **0.02** | **0.02** |
| *****Total Revenue** | **270,828.00** | **270,828.00** | **0.00** | **270,827.98** | **0.00** | **0.02** | **0.02** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX90 - Sullivan County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 95,655.00 | 95,655.00 | 10,489.14 | 13,985.52 | 77,619.69 | 4,049.79 | 4,049.79 |
| 617F10 | Operating Staff | 86,316.00 | 86,316.00 | 6,861.55 | 9,814.35 | 36,425.76 | 40,075.89 | 40,075.89 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 41.25 | 55.00 | 0.00 | (55.00) | (55.00) |
| ***Total: Personnel** | | **181,971.00** | **181,971.00** | **17,391.94** | **23,854.87** | **114,045.45** | **44,070.68** | **44,070.68** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 3.48 | 4.64 | 0.00 | (4.64) | (4.64) |
| 65YF10 | Full Fringe Benefit Distr Expe | 73,698.00 | 73,698.00 | 7,027.01 | 9,638.92 | 46,188.43 | 17,870.65 | 17,870.65 |
| ***Total: Fringe Benefits** | | **73,698.00** | **73,698.00** | **7,030.49** | **9,643.56** | **46,188.43** | **17,866.01** | **17,866.01** |
| 711101 | Supplies - Admin & Office | 5,700.00 | 5,700.00 | 375.70 | 513.32 | 0.00 | 5,186.68 | 5,186.68 |
| 711172 | Program Supplies | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| 713000 | Printing & Copying-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 714000 | Postage-General | 2,671.00 | 2,671.00 | 1,030.50 | 1,030.50 | 0.00 | 1,640.50 | 1,640.50 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,735.00 | 3,735.00 | 0.00 | 0.00 | 0.00 | 3,735.00 | 3,735.00 |
| 716165 | Rental - Postage Meter | 400.00 | 400.00 | 32.85 | 32.85 | 0.00 | 367.15 | 367.15 |
| 717200 | Other Professional Services-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 718000 | Telecom-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 718008 | Telecom-Internet Services | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| 719000 | Business Meals-Meetings-Non Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 719100 | Membership Dues & Fees | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 76O110 | Int All-Supplies-General (Chg) | 603.00 | 603.00 | 0.00 | 0.00 | 0.00 | 603.00 | 603.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 675.00 | (675.00) | (675.00) |
| ***Total: Supplies** | | **21,659.00** | **21,659.00** | **1,439.05** | **1,576.67** | **675.00** | **19,407.33** | **19,407.33** |
| ****Total Direct Cost Expenditures** | | **277,328.00** | **277,328.00** | **25,861.48** | **35,075.10** | **160,908.88** | **81,344.02** | **81,344.02** |
| *****Total Expenditures** | | **277,328.00** | **277,328.00** | **25,861.48** | **35,075.10** | **160,908.88** | **81,344.02** | **81,344.02** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 277,328.00 | 277,328.00 | 69,332.00 | 69,332.00 | 0.00 | 207,996.00 | 207,996.00 |
| ***Total: Appropriations** | | **277,328.00** | **277,328.00** | **69,332.00** | **69,332.00** | **0.00** | **207,996.00** | **207,996.00** |
| *****Total Revenue** | | **277,328.00** | **277,328.00** | **69,332.00** | **69,332.00** | **0.00** | **207,996.00** | **207,996.00** |

Grant: 14GX20 - Sullivan County Appropriation
Fund: 14GX90 - Sullivan County FY 20

Status: Active
FMGR: Sabol, Julie J

Type: Other

| | | | |
|---|---|---|---|
| PI Name: | Covell, Darrel F | | |
| Sponsor: | Miscellaneous Local Government | | |
| Sponsor ID: | NONE | CFDA #: NONE | |
| Resp Org: | UXSLVN | | |
| FRAGRNT Start/End Date: | 7/1/12 - | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 06/30/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

**Org: UXSLVN - Sullivan County**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX20 - Sullivan County State FY 13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 12,731.00 | 12,731.00 | 0.00 | 4,349.37 | 0.00 | 8,381.63 | 8,381.63 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 108.42 | 0.00 | (108.42) | (108.42) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| ***Total: Travel** | | **12,731.00** | **12,731.00** | **0.00** | **4,488.79** | **0.00** | **8,242.21** | **8,242.21** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 42.43 | 0.00 | (42.43) | (42.43) |
| 711100 | Supplies-General | 13,172.00 | 13,172.00 | 0.00 | 5,371.88 | 0.00 | 7,800.12 | 7,800.12 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,770.81 | 0.00 | (1,770.81) | (1,770.81) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 236.80 | 0.00 | (236.80) | (236.80) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 786.96 | 0.00 | (786.96) | (786.96) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 590.23 | 0.00 | (590.23) | (590.23) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,505.96 | 0.00 | (1,505.96) | (1,505.96) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 89.59 | 0.00 | (89.59) | (89.59) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 4,117.38 | 0.00 | (4,117.38) | (4,117.38) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 1,080.75 | 0.00 | (1,080.75) | (1,080.75) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 133.59 | 0.00 | (133.59) | (133.59) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 313.84 | 0.00 | (313.84) | (313.84) |
| ***Total: Supplies** | | **13,172.00** | **13,172.00** | **0.00** | **16,715.22** | **0.00** | **(3,543.22)** | **(3,543.22)** |
| ****Total Direct Cost Expenditures** | | **25,903.00** | **25,903.00** | **0.00** | **21,204.01** | **0.00** | **4,698.99** | **4,698.99** |
| *****Total Expenditures** | | **25,903.00** | **25,903.00** | **0.00** | **21,204.01** | **0.00** | **4,698.99** | **4,698.99** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 21,204.01 | 0.00 | (21,204.01) | (21,204.01) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **21,204.01** | **0.00** | **(21,204.01)** | **(21,204.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,204.01** | **0.00** | **(21,204.01)** | **(21,204.01)** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX30 - Sullivan County FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,245.56 | 0.00 | (1,245.56) | (1,245.56) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,245.56** | **0.00** | **(1,245.56)** | **(1,245.56)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 104.48 | 0.00 | (104.48) | (104.48) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **104.48** | **0.00** | **(104.48)** | **(104.48)** |
| 710000 | In-State Travel | 10,720.00 | 10,720.00 | 0.00 | 3,827.56 | 0.00 | 6,892.44 | 6,892.44 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 469.83 | 0.00 | (469.83) | (469.83) |
| ***Total: Travel** | | **10,720.00** | **10,720.00** | **0.00** | **4,297.39** | **0.00** | **6,422.61** | **6,422.61** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 14,477.00 | 14,477.00 | 0.00 | 7,104.16 | 0.00 | 7,372.84 | 7,372.84 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,852.37 | 0.00 | (2,852.37) | (2,852.37) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,806.79 | 0.00 | (1,806.79) | (1,806.79) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 327.79 | 0.00 | (327.79) | (327.79) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 1,188.29 | 0.00 | (1,188.29) | (1,188.29) |
| 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 4,325.71 | 0.00 | (4,325.71) | (4,325.71) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 601.71 | 0.00 | (601.71) | (601.71) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 92.73 | 0.00 | (92.73) | (92.73) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 143.89 | 0.00 | (143.89) | (143.89) |
| ***Total: Supplies** | | **14,477.00** | **14,477.00** | **0.00** | **21,743.44** | **0.00** | **(7,266.44)** | **(7,266.44)** |
| ****Total Direct Cost Expenditures** | | **25,197.00** | **25,197.00** | **0.00** | **27,390.87** | **0.00** | **(2,193.87)** | **(2,193.87)** |
| *****Total Expenditures** | | **25,197.00** | **25,197.00** | **0.00** | **27,390.87** | **0.00** | **(2,193.87)** | **(2,193.87)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 27,390.87 | 0.00 | (27,390.87) | (27,390.87) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **27,390.87** | **0.00** | **(27,390.87)** | **(27,390.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **27,390.87** | **0.00** | **(27,390.87)** | **(27,390.87)** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX30 - Sullivan County FY 14 FMGR: Covell, Darrel F

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 06/26/2018 | IDC Basis Code: | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXSLVN | | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/12 - | | Rev Account: | | Fund Type Level 2 | P2 |

**Org: UXSLVN - Sullivan County**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX40 - Sullivan County State FY '15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 1,680.00 | 1,680.00 | 0.00 | 1,890.37 | 0.00 | (210.37) | (210.37) |
| ***Total: Personnel** | | **1,680.00** | **1,680.00** | **0.00** | **1,890.37** | **0.00** | **(210.37)** | **(210.37)** |
| 65YB10 | Base Benefit Distr (fica) | 141.00 | 141.00 | 0.00 | 158.56 | 0.00 | (17.56) | (17.56) |
| ***Total: Fringe Benefits** | | **141.00** | **141.00** | **0.00** | **158.56** | **0.00** | **(17.56)** | **(17.56)** |
| 710000 | In-State Travel | 16,313.00 | 16,313.00 | 0.00 | 11,974.86 | 0.00 | 4,338.14 | 4,338.14 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,199.64 | 0.00 | (2,199.64) | (2,199.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,327.50 | 0.00 | (1,327.50) | (1,327.50) |
| 710400 | Student or Non-Emp Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| ***Total: Travel** | | **16,563.00** | **16,563.00** | **0.00** | **15,502.00** | **0.00** | **1,061.00** | **1,061.00** |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 42.77 | 0.00 | (42.77) | (42.77) |
| 716000 | Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716123 | Rental Property/Room (short term) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 280.00 | 280.00 | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 |
| 780030 | Heating Fuels-Propane | 6,530.00 | 6,530.00 | 0.00 | 6,251.52 | 0.00 | 278.48 | 278.48 |
| 780100 | Electricity | 2,222.00 | 2,222.00 | 0.00 | 2,275.15 | 0.00 | (53.15) | (53.15) |
| 780Z30 | Other Utilities-Water and Sewer | 212.00 | 212.00 | 0.00 | 231.83 | 0.00 | (19.83) | (19.83) |
| 780Z45 | Other Utilities-Solid Waste Removal | 500.00 | 500.00 | 0.00 | 650.41 | 0.00 | (150.41) | (150.41) |
| ***Total: Supplies** | | **11,544.00** | **11,544.00** | **0.00** | **9,731.68** | **0.00** | **1,812.32** | **1,812.32** |
| ****Total Direct Cost Expenditures** | | **29,928.00** | **29,928.00** | **0.00** | **27,282.61** | **0.00** | **2,645.39** | **2,645.39** |
| *****Total Expenditures** | | **29,928.00** | **29,928.00** | **0.00** | **27,282.61** | **0.00** | **2,645.39** | **2,645.39** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 29,928.00 | 29,928.00 | 0.00 | 27,282.61 | 0.00 | 2,645.39 | 2,645.39 |
| ***Total: Transfers In** | | **29,928.00** | **29,928.00** | **0.00** | **27,282.61** | **0.00** | **2,645.39** | **2,645.39** |
| *****Total Revenue** | | **29,928.00** | **29,928.00** | **0.00** | **27,282.61** | **0.00** | **2,645.39** | **2,645.39** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX50 - Sullivan County State FY 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 2,520.00 | 2,520.00 | 0.00 | 2,640.96 | 0.00 | (120.96) | (120.96) |
| ***Total: Personnel** | | **2,520.00** | **2,520.00** | **0.00** | **2,640.96** | **0.00** | **(120.96)** | **(120.96)** |
| 65YB10 | Base Benefit Distr (fica) | 212.00 | 212.00 | 0.00 | 221.66 | 0.00 | (9.66) | (9.66) |
| ***Total: Fringe Benefits** | | **212.00** | **212.00** | **0.00** | **221.66** | **0.00** | **(9.66)** | **(9.66)** |
| 710000 | In-State Travel | 16,566.00 | 16,566.00 | 0.00 | 13,746.30 | 0.00 | 2,819.70 | 2,819.70 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,524.37 | 0.00 | (1,524.37) | (1,524.37) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,435.00 | 0.00 | (1,435.00) | (1,435.00) |
| 710400 | Student or Non-Emp Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| ***Total: Travel** | | **16,816.00** | **16,816.00** | **0.00** | **16,705.67** | **0.00** | **110.33** | **110.33** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 16.97 | 0.00 | (16.97) | (16.97) |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 21.43 | 0.00 | (21.43) | (21.43) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716123 | Rental Property/Room (short term) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 44.33 | 0.00 | (44.33) | (44.33) |
| 719100 | Membership Dues & Fees | 280.00 | 280.00 | 0.00 | 275.00 | 0.00 | 5.00 | 5.00 |
| 780030 | Heating Fuels-Propane | 6,530.00 | 6,530.00 | 0.00 | 2,747.79 | 0.00 | 3,782.21 | 3,782.21 |
| 780100 | Electricity | 2,222.00 | 2,222.00 | 0.00 | 2,500.01 | 0.00 | (278.01) | (278.01) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780Z30 | Other Utilities-Water and Sewer | 212.00 | 212.00 | 0.00 | 479.09 | 0.00 | (267.09) | (267.09) |
| 780Z45 | Other Utilities-Solid Waste Removal | 500.00 | 500.00 | 0.00 | 619.72 | 0.00 | (119.72) | (119.72) |
| ***Total: Supplies** | | **11,544.00** | **11,544.00** | **0.00** | **6,704.34** | **0.00** | **4,839.66** | **4,839.66** |
| ****Total Direct Cost Expenditures** | | **31,092.00** | **31,092.00** | **0.00** | **26,272.63** | **0.00** | **4,819.37** | **4,819.37** |
| *****Total Expenditures** | | **31,092.00** | **31,092.00** | **0.00** | **26,272.63** | **0.00** | **4,819.37** | **4,819.37** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 31,092.00 | 31,092.00 | 0.00 | 26,272.63 | 0.00 | 4,819.37 | 4,819.37 |
| ***Total: Transfers In** | | **31,092.00** | **31,092.00** | **0.00** | **26,272.63** | **0.00** | **4,819.37** | **4,819.37** |
| *****Total Revenue** | | **31,092.00** | **31,092.00** | **0.00** | **26,272.63** | **0.00** | **4,819.37** | **4,819.37** |

Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX50 - Sullivan County State FY 16

Status: Active
FMGR: Covell, Darrel F

Type: Other

| | | | |
|---|---|---|---|
| PI Name: | Covell, Darrel F | | |
| Sponsor: | Miscellaneous Local Government | | |
| Sponsor ID: | NONE | CFDA #: NONE | |
| Resp Org: | UXSLVN | | |
| FRAGRNT Start/End Date: | 7/1/12 - | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 06/26/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

**Org: UXSLVN - Sullivan County**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX60 - Sullivan County State FY '17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 3,390.00 | 3,390.00 | 0.00 | 2,761.80 | 0.00 | 628.20 | 628.20 |
| ***Total: Personnel** | | **3,390.00** | **3,390.00** | **0.00** | **2,761.80** | **0.00** | **628.20** | **628.20** |
| 65YB10 | Base Benefit Distr (fica) | 285.00 | 285.00 | 0.00 | 231.75 | 0.00 | 53.25 | 53.25 |
| ***Total: Fringe Benefits** | | **285.00** | **285.00** | **0.00** | **231.75** | **0.00** | **53.25** | **53.25** |
| 710000 | In-State Travel | 17,600.00 | 17,600.00 | 0.00 | 17,852.77 | 0.00 | (252.77) | (252.77) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 194.53 | 0.00 | (194.53) | (194.53) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 331.57 | 0.00 | (331.57) | (331.57) |
| 710400 | Student or Non-Emp Travel | 250.00 | 250.00 | 0.00 | 81.00 | 0.00 | 169.00 | 169.00 |
| ***Total: Travel** | | **17,850.00** | **17,850.00** | **0.00** | **18,459.87** | **0.00** | **(609.87)** | **(609.87)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 28.35 | 0.00 | (28.35) | (28.35) |
| 711101 | Supplies - Admin & Office | 1,537.00 | 1,537.00 | 0.00 | 1.19 | 0.00 | 1,535.81 | 1,535.81 |
| 713000 | Printing & Copying-General | 4,000.00 | 4,000.00 | 0.00 | 4,807.76 | 0.00 | (807.76) | (807.76) |
| 716000 | Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716123 | Rental Property/Room (short term) | 800.00 | 800.00 | 0.00 | 358.32 | 0.00 | 441.68 | 441.68 |
| 719000 | Business Meals-Meetings-Non Travel | 750.00 | 750.00 | 0.00 | 808.71 | 0.00 | (58.71) | (58.71) |
| 719100 | Membership Dues & Fees | 280.00 | 280.00 | 0.00 | 25.00 | 0.00 | 255.00 | 255.00 |
| 780030 | Heating Fuels-Propane | 6,530.00 | 6,530.00 | 0.00 | 4,816.26 | 0.00 | 1,713.74 | 1,713.74 |
| 780100 | Electricity | 2,750.00 | 2,750.00 | 0.00 | 2,080.98 | 0.00 | 669.02 | 669.02 |
| 780Z30 | Other Utilities-Water and Sewer | 500.00 | 500.00 | 0.00 | 135.63 | 0.00 | 364.37 | 364.37 |
| 780Z45 | Other Utilities-Solid Waste Removal | 650.00 | 650.00 | 0.00 | 522.01 | 0.00 | 127.99 | 127.99 |
| ***Total: Supplies** | | **18,797.00** | **18,797.00** | **0.00** | **13,584.21** | **0.00** | **5,212.79** | **5,212.79** |
| ****Total Direct Cost Expenditures** | | **40,322.00** | **40,322.00** | **0.00** | **35,037.63** | **0.00** | **5,284.37** | **5,284.37** |
| *****Total Expenditures** | | **40,322.00** | **40,322.00** | **0.00** | **35,037.63** | **0.00** | **5,284.37** | **5,284.37** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 40,322.00 | 40,322.00 | 0.00 | 35,037.63 | 0.00 | 5,284.37 | 5,284.37 |
| ***Total: Transfers In** | | **40,322.00** | **40,322.00** | **0.00** | **35,037.63** | **0.00** | **5,284.37** | **5,284.37** |
| *****Total Revenue** | | **40,322.00** | **40,322.00** | **0.00** | **35,037.63** | **0.00** | **5,284.37** | **5,284.37** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX70 - Sullivan County State FY '18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 3,390.00 | 3,390.00 | 0.00 | 3,877.20 | 0.00 | (487.20) | (487.20) |
| ***Total: Personnel** | | **3,390.00** | **3,390.00** | **0.00** | **3,877.20** | **0.00** | **(487.20)** | **(487.20)** |
| 65YB10 | Base Benefit Distr (fica) | 295.00 | 295.00 | 0.00 | 325.20 | 0.00 | (30.20) | (30.20) |
| ***Total: Fringe Benefits** | | **295.00** | **295.00** | **0.00** | **325.20** | **0.00** | **(30.20)** | **(30.20)** |
| 710000 | In-State Travel | 17,829.00 | 17,829.00 | 0.00 | 16,541.92 | 0.00 | 1,287.08 | 1,287.08 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 213.15 | 0.00 | (213.15) | (213.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 710400 | Student or Non-Emp Travel | 250.00 | 250.00 | 0.00 | 51.23 | 0.00 | 198.77 | 198.77 |
| ***Total: Travel** | | **18,079.00** | **18,079.00** | **0.00** | **17,281.30** | **0.00** | **797.70** | **797.70** |
| 711101 | Supplies - Admin & Office | 1,822.00 | 1,822.00 | 0.00 | 31.50 | 0.00 | 1,790.50 | 1,790.50 |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 44.54 | 0.00 | (44.54) | (44.54) |
| 713000 | Printing & Copying-General | 4,000.00 | 4,000.00 | 0.00 | 2,564.68 | 0.00 | 1,435.32 | 1,435.32 |
| 716000 | Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716123 | Rental Property/Room (short term) | 800.00 | 800.00 | 0.00 | 871.88 | 0.00 | (71.88) | (71.88) |
| 719000 | Business Meals-Meetings-Non Travel | 750.00 | 750.00 | 0.00 | 372.82 | 0.00 | 377.18 | 377.18 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 70.85 | 0.00 | (70.85) | (70.85) |
| 719100 | Membership Dues & Fees | 280.00 | 280.00 | 0.00 | 175.00 | 0.00 | 105.00 | 105.00 |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780030 | Heating Fuels-Propane | 6,530.00 | 6,530.00 | 0.00 | 4,859.44 | 0.00 | 1,670.56 | 1,670.56 |
| 780100 | Electricity | 2,750.00 | 2,750.00 | 0.00 | 2,040.19 | 0.00 | 709.81 | 709.81 |
| 780Z30 | Other Utilities-Water and Sewer | 500.00 | 500.00 | 0.00 | 197.30 | 0.00 | 302.70 | 302.70 |
| 780Z45 | Other Utilities-Solid Waste Removal | 650.00 | 650.00 | 0.00 | 610.76 | 0.00 | 39.24 | 39.24 |
| ***Total: Supplies** | | **19,082.00** | **19,082.00** | **0.00** | **11,838.96** | **0.00** | **7,243.04** | **7,243.04** |
| ****Total Direct Cost Expenditures** | | **40,846.00** | **40,846.00** | **0.00** | **33,322.66** | **0.00** | **7,523.34** | **7,523.34** |
| *****Total Expenditures** | | **40,846.00** | **40,846.00** | **0.00** | **33,322.66** | **0.00** | **7,523.34** | **7,523.34** |
| **Revenue** | | | | | | | | |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX70 - Sullivan County State FY '18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 8I1003 NonMand Tran In-Cost Share | 40,846.00 | 40,846.00 | 0.00 | 33,322.66 | 0.00 | 7,523.34 | 7,523.34 |
| ***Total: Transfers In** | **40,846.00** | **40,846.00** | **0.00** | **33,322.66** | **0.00** | **7,523.34** | **7,523.34** |
| *****Total Revenue** | **40,846.00** | **40,846.00** | **0.00** | **33,322.66** | **0.00** | **7,523.34** | **7,523.34** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX80 - Sullivan County State '19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D00 | Domestic Travel NH | 22,622.00 | 22,622.00 | 0.00 | 13,827.97 | 0.00 | 8,794.03 | 8,794.03 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 127.61 | 0.00 | (127.61) | (127.61) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 42.50 | 0.00 | (42.50) | (42.50) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 69.00 | 0.00 | (69.00) | (69.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 426.31 | 0.00 | (426.31) | (426.31) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Travel** | | **22,622.00** | **22,622.00** | **0.00** | **14,568.39** | **0.00** | **8,053.61** | **8,053.61** |
| 711100 | Supplies-General | 1,822.00 | 1,822.00 | 0.00 | 27.35 | 0.00 | 1,794.65 | 1,794.65 |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 902.06 | 0.00 | (902.06) | (902.06) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 401.09 | 0.00 | (401.09) | (401.09) |
| 713000 | Printing & Copying-General | 4,000.00 | 4,000.00 | 0.00 | 2,111.74 | 0.00 | 1,888.26 | 1,888.26 |
| 716000 | Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716123 | Rental Property/Room (short term) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 484.22 | 0.00 | (484.22) | (484.22) |
| 719000 | Business Meals-Meetings-Non Travel | 650.00 | 650.00 | 0.00 | 209.29 | 0.00 | 440.71 | 440.71 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 58.32 | 0.00 | (58.32) | (58.32) |
| 719025 | Business Meals-Volunteer Food | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 719100 | Membership Dues & Fees | 280.00 | 280.00 | 0.00 | 0.00 | 0.00 | 280.00 | 280.00 |
| 780030 | Heating Fuels-Propane | 6,530.00 | 6,530.00 | 0.00 | 3,995.47 | 0.00 | 2,534.53 | 2,534.53 |
| 780100 | Electricity | 2,750.00 | 2,750.00 | 0.00 | 1,869.60 | 0.00 | 880.40 | 880.40 |
| 780Z30 | Other Utilities-Water and Sewer | 500.00 | 500.00 | 0.00 | 169.76 | 0.00 | 330.24 | 330.24 |
| 780Z45 | Other Utilities-Solid Waste Removal | 650.00 | 650.00 | 0.00 | 667.59 | 0.00 | (17.59) | (17.59) |
| ***Total: Supplies** | | **19,082.00** | **19,082.00** | **0.00** | **10,896.49** | **0.00** | **8,185.51** | **8,185.51** |
| ****Total Direct Cost Expenditures** | | **41,704.00** | **41,704.00** | **0.00** | **25,464.88** | **0.00** | **16,239.12** | **16,239.12** |
| *****Total Expenditures** | | **41,704.00** | **41,704.00** | **0.00** | **25,464.88** | **0.00** | **16,239.12** | **16,239.12** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 41,704.00 | 41,704.00 | 0.00 | 41,704.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **41,704.00** | **41,704.00** | **0.00** | **41,704.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX80 - Sullivan County State '19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **41,704.00** | **41,704.00** | **0.00** | **41,704.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX90 - Sullivan County State FY 20 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 592.18 | 592.18 | 0.00 | (592.18) | (592.18) |
| 710D10 | Domestic Travel NH - Airfare | 23,623.00 | 23,623.00 | 0.00 | 0.00 | 0.00 | 23,623.00 | 23,623.00 |
| ***Total: Travel** | | **23,623.00** | **23,623.00** | **592.18** | **592.18** | **0.00** | **23,030.82** | **23,030.82** |
| 711100 | Supplies-General | 1,822.00 | 1,822.00 | 0.00 | 0.00 | 0.00 | 1,822.00 | 1,822.00 |
| 713000 | Printing & Copying-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 716000 | Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716123 | Rental Property/Room (short term) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 719000 | Business Meals-Meetings-Non Travel | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 | 650.00 | 650.00 |
| 719100 | Membership Dues & Fees | 380.00 | 380.00 | 0.00 | 0.00 | 0.00 | 380.00 | 380.00 |
| 780030 | Heating Fuels-Propane | 6,530.00 | 6,530.00 | 0.00 | 0.00 | 0.00 | 6,530.00 | 6,530.00 |
| 780100 | Electricity | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| 780Z30 | Other Utilities-Water and Sewer | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 780Z45 | Other Utilities-Solid Waste Removal | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 | 650.00 | 650.00 |
| ***Total: Supplies** | | **19,082.00** | **19,082.00** | **0.00** | **0.00** | **0.00** | **19,082.00** | **19,082.00** |
| ****Total Direct Cost Expenditures** | | **42,705.00** | **42,705.00** | **592.18** | **592.18** | **0.00** | **42,112.82** | **42,112.82** |
| *****Total Expenditures** | | **42,705.00** | **42,705.00** | **592.18** | **592.18** | **0.00** | **42,112.82** | **42,112.82** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 42,705.00 | 42,705.00 | 0.00 | 0.00 | 0.00 | 42,705.00 | 42,705.00 |
| ***Total: Transfers In** | | **42,705.00** | **42,705.00** | **0.00** | **0.00** | **0.00** | **42,705.00** | **42,705.00** |
| *****Total Revenue** | | **42,705.00** | **42,705.00** | **0.00** | **0.00** | **0.00** | **42,705.00** | **42,705.00** |

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UB0PPB - UNH-COLSA-HR Bud Control**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 6,713.94 | (6,713.94) | (6,713.94) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **6,713.94** | **(6,713.94)** | **(6,713.94)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **6,713.94** | **(6,713.94)** | **(6,713.94)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **6,713.94** | **(6,713.94)** | **(6,713.94)** |

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 36,184.54 | (36,184.54) | (36,184.54) |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 16,602.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,602.00 | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | (574.72) | 0.00 | 0.00 | 0.00 | 0.00 | (574.72) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **16,602.00** | **(574.72)** | **0.00** | **0.02** | **36,184.54** | **(19,582.56)** | **(36,759.28)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | (144.81) | 0.00 | 144.81 | 144.81 |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,474.78 | 0.00 | 0.00 | 0.00 | 0.00 | 6,474.78 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 144.82 | 0.00 | (144.82) | (144.82) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 9,009.95 | (9,009.95) | (9,009.95) |
| ***Total: Fringe Benefits** | | **6,474.78** | **0.00** | **0.00** | **0.01** | **9,009.95** | **(2,535.18)** | **(9,009.96)** |
| ****Total Direct Cost Expenditures** | | **23,076.78** | **(574.72)** | **0.00** | **0.03** | **45,194.49** | **(22,117.74)** | **(45,769.24)** |
| *****Total Expenditures** | | **23,076.78** | **(574.72)** | **0.00** | **0.03** | **45,194.49** | **(22,117.74)** | **(45,769.24)** |

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | (0.03) | 0.00 | (0.03) | 0.00 | 0.03 | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **(0.03)** | **0.00** | **(0.03)** | **0.00** | **0.03** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **(0.03)** | **0.00** | **(0.03)** | **0.00** | **0.03** | **0.00** |
| *****Total Expenditures** | | **0.00** | **(0.03)** | **0.00** | **(0.03)** | **0.00** | **0.03** | **0.00** |

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBNRRS - PI Richard Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 02/19/2004
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBASDL - NH Veterinary Diagnostic Laboratory**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 212,860.49 | 212,860.49 | 0.00 | 212,860.49 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 35,548.00 | 35,548.00 | 0.00 | 35,548.00 | 0.00 | 0.00 | 0.00 |
| 617PBN | *OBS*Oprtng Staff-Bonus & Recruit | 520.00 | 520.00 | 0.00 | 520.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 2,132.83 | 2,132.83 | 0.00 | 2,132.83 | 0.00 | 0.00 | 0.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 7,000.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 37,210.35 | 37,210.35 | 0.00 | 37,210.35 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 18,184.22 | 18,184.22 | 0.00 | 18,184.22 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 1,232.07 | 1,232.07 | 0.00 | 1,232.06 | 0.00 | 0.01 | 0.01 |
| ***Total: Personnel** | | **315,437.96** | **315,437.96** | **0.00** | **315,437.95** | **0.00** | **0.01** | **0.01** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 567.85 | 567.85 | 0.00 | 567.85 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 3,288.92 | 3,288.92 | 0.00 | 3,288.92 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 492.48 | 492.48 | 0.00 | 492.48 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 1,036.11 | 1,036.11 | 0.00 | 1,036.11 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **5,385.36** | **5,385.36** | **0.00** | **5,385.36** | **0.00** | **0.00** | **0.00** |
| 740000 | Cap Equipment | 3,121.95 | 3,121.95 | 0.00 | 3,121.95 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **3,121.95** | **3,121.95** | **0.00** | **3,121.95** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 34,060.87 | (348,911.34) | 0.00 | 54,060.87 | 0.00 | (20,000.00) | (402,972.21) |
| 713000 | Printing & Copying-General | 443.62 | 443.62 | 0.00 | 443.62 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 5,856.50 | 5,856.50 | 0.00 | 5,856.50 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 13,089.43 | 13,089.43 | 0.00 | 13,089.43 | 0.00 | 0.00 | 0.00 |
| 714025 | Postage-Direct Mail | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 93.78 | 93.78 | 0.00 | 93.78 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 339.95 | 339.95 | 0.00 | 339.95 | 0.00 | 0.00 | 0.00 |
| 716030 | Maint & Repairs-Carpentry & Paint | 27.67 | 27.67 | 0.00 | 27.67 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 15.00 | 15.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 10.56 | 10.56 | 0.00 | 10.56 | 0.00 | 0.00 | 0.00 |

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 02/19/2004
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBASDL - NH Veterinary Diagnostic Laboratory**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717200 | Other Professional Services-General | 2,294.50 | 2,294.50 | 0.00 | 2,294.50 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 3,355.69 | 3,355.69 | 0.00 | 3,355.69 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 65.00 | 65.00 | 0.00 | 65.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 1,536.21 | 1,536.21 | 0.00 | 1,536.21 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 712.34 | 712.34 | 0.00 | 712.34 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 1,260.61 | 1,260.61 | 0.00 | 1,260.61 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **69,661.73** | **(313,310.48)** | **0.00** | **89,661.73** | **0.00** | **(20,000.00)** | **(402,972.21)** |
| 760000 | Internal Allocations | (2,589.25) | (2,589.25) | 0.00 | (2,589.25) | 0.00 | 0.00 | 0.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 805,944.42 | 0.00 | 387,946.90 | 0.00 | (387,946.90) | 417,997.52 |
| 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **(2,589.25)** | **803,355.17** | **0.00** | **385,357.65** | **0.00** | **(387,946.90)** | **417,997.52** |
| ****Total Direct Cost Expenditures** | | **391,017.75** | **813,989.96** | **0.00** | **798,964.64** | **0.00** | **(407,946.89)** | **15,025.32** |
| *****Total Expenditures** | | **391,017.75** | **813,989.96** | **0.00** | **798,964.64** | **0.00** | **(407,946.89)** | **15,025.32** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 4,517.50 | 4,517.50 | 0.00 | 4,517.50 | 0.00 | 0.00 | 0.00 |
| 531310 | Program Income-State Programs | 160,691.83 | 160,691.83 | 0.00 | 160,691.83 | 0.00 | 0.00 | 0.00 |
| 531330 | Program Income-Lab Fees-COGGINS | 48,030.50 | 48,030.50 | 0.00 | 48,030.50 | 0.00 | 0.00 | 0.00 |
| 531340 | Program Income-Lab Fees ACCESSION | 225,958.80 | 245,958.80 | 0.00 | 245,958.80 | 0.00 | (20,000.00) | 0.00 |
| 531390 | Program Income-Other-Misc | 16,999.03 | 16,999.03 | 0.00 | 16,999.03 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **456,197.66** | **476,197.66** | **0.00** | **476,197.66** | **0.00** | **(20,000.00)** | **0.00** |
| 580005 | Automated PO Carryforward Budget | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 323,728.58 | 323,728.58 | 0.00 | 323,728.58 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **323,728.58** | **323,728.58** | **0.00** | **323,728.58** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **779,926.24** | **799,926.24** | **0.00** | **799,926.24** | **0.00** | **(20,000.00)** | **0.00** |

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 02/19/2004
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBPBAL - Analytical Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 760000 Internal Allocations | 961.60 | 961.60 | 0.00 | 961.60 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | **961.60** | **961.60** | **0.00** | **961.60** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **961.60** | **961.60** | **0.00** | **961.60** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **961.60** | **961.60** | **0.00** | **961.60** | **0.00** | **0.00** | **0.00** |

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA05 - Al Analyt Sr Mi Analytical/Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 02/19/2004
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBPBAL - Analytical Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.00 |
| ***Total: Other** | | **0.00** | **275.00** | **0.00** | **0.00** | **0.00** | **0.00** | **275.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **275.00** | **0.00** | **0.00** | **0.00** | **0.00** | **275.00** |
| *****Total Expenditures** | | **0.00** | **275.00** | **0.00** | **0.00** | **0.00** | **0.00** | **275.00** |

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA05 - Al Analyt Sr Mi Analytical/Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 02/19/2004
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBPBGH - Research Greenhouse**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531350 Program Income-Residential Rent | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA08 - Water Quality Analysis /Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/03/2004
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBNRES - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 14,460.76 | 0.00 | (14,460.76) | (14,460.76) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **14,460.76** | **0.00** | **(14,460.76)** | **(14,460.76)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **14,460.76** | **0.00** | **(14,460.76)** | **(14,460.76)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **14,460.76** | **0.00** | **(14,460.76)** | **(14,460.76)** |

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA08 - Water Quality Analysis /Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/03/2004
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBNRWM - PI William Mcdowell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 305.34 | 305.34 | 0.00 | 305.34 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **305.34** | **305.34** | **0.00** | **305.34** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **305.34** | **305.34** | **0.00** | **305.34** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **305.34** | **305.34** | **0.00** | **305.34** | **0.00** | **0.00** | **0.00** |

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA08 - Water Quality Analysis /Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/03/2004
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBNRWQ - Water Quality Analysis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NCS | Cost Sharing-Salaries & Wages | (13,358.00) | (13,358.00) | 0.00 | (13,358.00) | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (11,040.00) | 0.00 | 0.00 | (11,040.00) | 0.00 | 0.00 | 11,040.00 |
| 61SNSH | Student Labor | (3,337.66) | 0.00 | 0.00 | (3,337.66) | 0.00 | 0.00 | 3,337.66 |
| 61SNWS | College Work Study | (388.44) | 0.00 | 0.00 | (388.44) | 0.00 | 0.00 | 388.44 |
| ***Total: Personnel** | | **(28,124.10)** | **(13,358.00)** | **0.00** | **(28,124.10)** | **0.00** | **0.00** | **14,766.10** |
| 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (13,358.00) | (13,358.00) | 0.00 | 13,358.00 | 0.00 | (26,716.00) | (26,716.00) |
| ***Total: Other** | | **(13,358.00)** | **(13,358.00)** | **0.00** | **13,358.00** | **0.00** | **(26,716.00)** | **(26,716.00)** |
| ****Total Direct Cost Expenditures** | | **(41,482.10)** | **(26,716.00)** | **0.00** | **(14,766.10)** | **0.00** | **(26,716.00)** | **(11,949.90)** |
| *****Total Expenditures** | | **(41,482.10)** | **(26,716.00)** | **0.00** | **(14,766.10)** | **0.00** | **(26,716.00)** | **(11,949.90)** |

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA15 - Forest Technology/Program Income FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/03/2004
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBTSFT - Forest Technology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 121.50 | 203.30 | 0.00 | 121.50 | 0.00 | 0.00 | 81.80 |
| ***Total: Supplies** | **121.50** | **203.30** | **0.00** | **121.50** | **0.00** | **0.00** | **81.80** |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 81.80 | 0.00 | (81.80) | (81.80) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **81.80** | **0.00** | **(81.80)** | **(81.80)** |
| ****Total Direct Cost Expenditures** | **121.50** | **203.30** | **0.00** | **203.30** | **0.00** | **(81.80)** | **0.00** |
| *****Total Expenditures** | **121.50** | **203.30** | **0.00** | **203.30** | **0.00** | **(81.80)** | **0.00** |
| **Revenue** | | | | | | | |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 203.30 | 285.10 | 0.00 | 203.30 | 0.00 | 0.00 | 81.80 |
| ***Total: Transfers In** | **203.30** | **285.10** | **0.00** | **203.30** | **0.00** | **0.00** | **81.80** |
| *****Total Revenue** | **203.30** | **285.10** | **0.00** | **203.30** | **0.00** | **0.00** | **81.80** |

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PKFP - NRCS Kingman Farm Project FMGR: Dupere, Christine M

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2008
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBFMHT - Woodman Farm Facility**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,047.25 | 0.00 | (3,047.25) | (3,047.25) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **3,047.25** | **0.00** | **(3,047.25)** | **(3,047.25)** |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 4,667.44 | 0.00 | (4,667.44) | (4,667.44) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **4,667.44** | **0.00** | **(4,667.44)** | **(4,667.44)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **7,714.69** | **0.00** | **(7,714.69)** | **(7,714.69)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **7,714.69** | **0.00** | **(7,714.69)** | **(7,714.69)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,714.69 | 0.00 | (7,714.69) | (7,714.69) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **7,714.69** | **0.00** | **(7,714.69)** | **(7,714.69)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **7,714.69** | **0.00** | **(7,714.69)** | **(7,714.69)** |

Grant: 15PX00 - Extension Publications Status: Active Type: Other
Fund: 15PX00 - Misc Income-Publications /Pgm Inc FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Program Income | | Effective Date: | 12/05/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,552.38 | 0.00 | (1,552.38) | (1,552.38) |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 108.00 | 0.00 | (108.00) | (108.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,030.19 | 0.00 | (2,030.19) | (2,030.19) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 12,083.69 | 0.00 | (12,083.69) | (12,083.69) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **15,774.26** | **0.00** | **(15,774.26)** | **(15,774.26)** |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 141.85 | 0.00 | (141.85) | (141.85) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **141.85** | **0.00** | **(141.85)** | **(141.85)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 706.77 | 0.00 | (706.77) | (706.77) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 936.84 | 0.00 | (936.84) | (936.84) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 66.96 | 0.00 | (66.96) | (66.96) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 333.19 | 0.00 | (333.19) | (333.19) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **2,463.76** | **0.00** | **(2,463.76)** | **(2,463.76)** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **(3,000.00)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 9,592.38 | 0.00 | (9,592.38) | (9,592.38) |
| 7111 | Supplies | 0.00 | 1,549.82 | 0.00 | 56,680.34 | 0.00 | (56,680.34) | (55,130.52) |
| 711100 | Supplies-General | 20,000.00 | 386,093.71 | 0.00 | 45,381.05 | 0.00 | (25,381.05) | 340,712.66 |
| 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 19.96 | 0.00 | (19.96) | (19.96) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 85,072.00 | 0.00 | (85,072.00) | (85,072.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 87,020.89 | 0.00 | (87,020.89) | (87,020.89) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 13,135.85 | 0.00 | (13,135.85) | (13,135.85) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 16,970.28 | 0.00 | (16,970.28) | (16,970.28) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 394.89 | 0.00 | (394.89) | (394.89) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 23,044.80 | 0.00 | (23,044.80) | (23,044.80) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,312.67 | 0.00 | (1,312.67) | (1,312.67) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 1,187.74 | 0.00 | (1,187.74) | (1,187.74) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 92.87 | 0.00 | (92.87) | (92.87) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 5,006.00 | 0.00 | (5,006.00) | (5,006.00) |

Grant: 15PX00 - Extension Publications Status: Active Type: Other
Fund: 15PX00 - Misc Income-Publications /Pgm Inc FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Program Income | | Effective Date: | 12/05/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 17,121.50 | 0.00 | (17,121.50) | (17,121.50) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 683.62 | 0.00 | (683.62) | (683.62) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 504.64 | 0.00 | (504.64) | (504.64) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 27.56 | 0.00 | (27.56) | (27.56) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 142.85 | 0.00 | (142.85) | (142.85) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 274.00 | 0.00 | (274.00) | (274.00) |
| 71B0 | Items for Resale | 0.00 | 0.00 | 0.00 | (65,026.10) | 0.00 | 65,026.10 | 65,026.10 |
| 71B000 | Items Resale | 0.00 | 0.00 | 0.00 | 25,909.30 | 0.00 | (25,909.30) | (25,909.30) |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 9,886.73 | 0.00 | (9,886.73) | (9,886.73) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 112.05 | 0.00 | (112.05) | (112.05) |
| 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 | (25.90) | 0.00 | 25.90 | 25.90 |
| ***Total: Supplies** | | **20,000.00** | **387,643.53** | **0.00** | **334,746.97** | **0.00** | **(314,746.97)** | **52,896.56** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 1,000.00 | 1,000.00 |
| 8O10 | Non-Mandatory Transfers Out | (65,026.10) | (65,026.10) | 0.00 | 0.00 | 0.00 | (65,026.10) | (65,026.10) |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 12,585.86 | 0.00 | (12,585.86) | (12,585.86) |
| ***Total: Other** | | **(65,026.10)** | **(65,026.10)** | **0.00** | **11,585.86** | **0.00** | **(76,611.96)** | **(76,611.96)** |
| 8110 | Non-Mandatory Transfers Out | 65,026.10 | 65,026.10 | 0.00 | 65,026.10 | 0.00 | 0.00 | 0.00 |
| ***Total: Accts Not Coded to AGRT110** | | **65,026.10** | **65,026.10** | **0.00** | **65,026.10** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **387,643.53** | **0.00** | **432,738.80** | **0.00** | **(412,738.80)** | **(45,095.27)** |
| *****Total Expenditures** | | **20,000.00** | **387,643.53** | **0.00** | **432,738.80** | **0.00** | **(412,738.80)** | **(45,095.27)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 | (30.00) | 0.00 | 30.00 | 30.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **(30.00)** | **0.00** | **30.00** | **30.00** |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 206,221.46 | 0.00 | (206,221.46) | (206,221.46) |
| 531300 | Program Income-General | 20,000.00 | 357,110.50 | 0.00 | 203,824.64 | 0.00 | (183,824.64) | 153,285.86 |
| ***Total: Sponsored Programs** | | **20,000.00** | **357,110.50** | **0.00** | **410,046.10** | **0.00** | **(390,046.10)** | **(52,935.60)** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 1,638.27 | 0.00 | (1,638.27) | (1,638.27) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **1,638.27** | **0.00** | **(1,638.27)** | **(1,638.27)** |
| 5800 | Budgeted Use of Reserves | 0.00 | 1,549.82 | 0.00 | 0.00 | 0.00 | 0.00 | 1,549.82 |

Grant: 15PX00 - Extension Publications Status: Active Type: Other
Fund: 15PX00 - Misc Income-Publications /Pgm Inc FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Program Income | | Effective Date: | 12/05/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Budgeted Use of Reserves** | | **0.00** | **1,549.82** | **0.00** | **0.00** | **0.00** | **0.00** | **1,549.82** |
| 8I10 | Non Mandatory Transfers In | (11,334.53) | (11,334.53) | 0.00 | 0.00 | 0.00 | (11,334.53) | (11,334.53) |
| 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 9,749.90 | 0.00 | (9,749.90) | (9,749.90) |
| ***Total: Transfers In** | | **(11,334.53)** | **(11,334.53)** | **0.00** | **9,749.90** | **0.00** | **(21,084.43)** | **(21,084.43)** |
| 8210 | Non Mandatory Transfers In | 11,334.53 | 11,334.53 | 0.00 | 11,334.53 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **11,334.53** | **11,334.53** | **0.00** | **11,334.53** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **20,000.00** | **358,660.32** | **0.00** | **432,738.80** | **0.00** | **(412,738.80)** | **(74,078.48)** |